***Lead Applicant Agency:*** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

***Project No.:*** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

***Project Year:*** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

***Cohort***: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| --- | --- | --- |
| **Code/Budget Category** | **Amount to be spent, calculation of costs, and explanation of expenditure(s).** | **Budget Code Subtotal** |
| **Code 15: Professional Salaries** | *Example:*  ***$37,000*** *is being allocated to pay for a .50 FTE Smart Scholars Coordinator. The Coordinator will oversee the implementation of the project’s services and activities to ensure outcomes are met. They will work with ECHS staff and instructors to align instruction and curricula so that students can meet required diploma and degree requirements. They will ensure timely submission of grant documents and reporting.*  ***$64,000*** *($32,000 x two) will be used to pay for two Smart Scholars Program Assistants. The Program Assistants will facilitate extended day learning opportunities and supports, college & career readiness workshops, and field trips. They will also meet regularly with Smart Scholars students to check in and ensure that they are on track.* | **$101,000** |
| **Code 16: Support Staff Salaries** |  |  |
| **Code 40: Purchased Services** |  |  |
| **Code 45: Supplies and Materials** |  |  |
| **Code 46: Travel Expenses** |  |  |
| **Code 80: Employee Benefits** |  |  |
| **Code 90: Indirect Cost (IC)** |  |  |
| **Code 49: BOCES Service** |  |  |
| **Code 30: Minor Remodeling** |  |  |
| **Code 20: Equipment** |  |  |
|  | **Total Budget** |  |