

Smart Schools Investment Plan - Revised - WCSD Smart Schools Investment Plan PBL

SSIP Overview

Institution ID

800000051181

1. Please enter the name of the person to contact regarding this submission.

Patricia B LaBarr

1a. Please enter their phone number for follow up questions.

3157853705

1b. Please enter their e-mail address for follow up contact.

plabarr@watertowncsd.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.**☒ District Educational Technology Plan Submitted to SED and Approved**4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.****By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- ☒ Parents
- ☒ Teachers
- ☒ Students
- ☒ Community members

5. Did your district contain nonpublic schools in 2014-15?

- ☒ Yes
- ☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- ☐ No

6. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- ☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- ☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☒ The final proposed plan that has been submitted has been posted on the district's website.

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SSIP Overview

- 6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

WCSD SSIP Details for Website and BOE1.pdf

WCSD - Proposed SS Project - Scope Cost 11 02 17-2.pdf

- 6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<https://www.watertowncsd.org/Page/8681>

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

5,000

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$3,663,924

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,946	709	4,655.00	15.23

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	90,405.00	90,405.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	0.00	0.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	3,410,240.00	3,410,240.00	0.00
Nonpublic Loan	8,267.23	8,267.23	0.00

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SSIP Overview

	Sub-Allocations	Expenditure Totals	Difference
Totals:	3,508,912	3,508,912	0

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School Connectivity

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
 - sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
 - is a planned use of a portion of Smart Schools Bond Act funds, or
 - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

The Watertown City School District currently exceeds the minimum speed requirement with 3,000 Mbps. Based on current enrollment of 4,300 the minimum requirement is 430 Mbps.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	4,300	430.00	3000	5000	Met

3. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.**

The proposed project will improve the wireless network and provide POE switches to connect devices that require network connectivity to operate. This upgrade will provide the ability for students and staff to use portable networking devices throughout the district's buildings for communications, research, and exploration of the digital world without being tied to a computer lab setting.

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School Connectivity

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

The Watertown City School District's Instructional Technology Plan outlines a number of strategies to improve teaching and learning. The wireless infrastructure and network upgrades included in the District's Smart Schools project not only strengthens the foundation for digital connectivity, but greatly increases the availability of technology resources needed for the success of these strategies, as follows:

- Provide opportunities for stakeholders to become effective users of 21st Century technologies -more wireless availability means more opportunities.
- Provide teachers/staff with research-based technology instructional strategies that help students meet the NYS Learning Standards -more wireless coverage will increase the effectiveness of mobile wireless labs used in the classroom.
- Build an environment to support the use of personal devices within the school environment - a more reliable wireless network will withstand the increased use of personal devices.
- Acquire technology to meet the needs of all students so that they may see increased achievement -the improved wireless infrastructure is needed to keep pace as the District increases its wireless inventory [Chromebooks, iPads, laptops]

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

The project will encompass all school buildings in the district and provide wireless access points in every student location.

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
22-20-00-01-7-999-002

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

No

8. Include the name and license number of the architect or engineer of record.

Name	License Number
Rick W. Tague	184431

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

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School Connectivity

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
Network/Access Costs	Edge Switches	3	5,670.00	17,010.00
Network/Access Costs	10GE Fiber Modules	1	882.00	882.00
Network/Access Costs	1GE Fiber Modules	5	504.00	2,520.00
Network/Access Costs	Large UPS	4	6,300.00	25,200.00
Internal Components and Connections	Patch Cables	10	7.00	70.00
Internal Components and Connections	FO Patch Cables	6	15.00	90.00
Internal Components and Connections	Fiber Patch Cables	10	24.00	240.00
		39	13,402.00	46,012

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
Connections/Components	UPS Installation Services	1	11,025.00	11,025.00
Connections/Components	Terminations & Testing	1	1,610.00	1,610.00
Connections/Components	Network Cables	5	504.00	2,520.00
Connections/Components	Wall Racks	3	630.00	1,890.00
Connections/Components	Underground Duct Bank	500	38.00	19,000.00
Connections/Components	Fiber Optic Cable (ft)	1,500	3.00	4,500.00
Connections/Components	Integration Services	1	3,848.00	3,848.00
		2,011	17,658.00	44,393

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,946	709	4,655.00	15.23

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	45,612.00	8,195.36	53,807.36
School Internal Connections and Components	400.00	71.87	471.87
Other	0.00	0.00	0.00
Totals:	46,012.00	8,267	54,279

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

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School Connectivity

	Sub- Allocation
Network/Access Costs	0.00
Outside Plant Costs	0.00
School Internal Connections and Components	44,393.00
Professional Services	0.00
Testing	0.00
Other Upfront Costs	0.00
Other Costs	0.00
Totals:	44,393.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	54,279.23
Total Non-loanable Items	44,393.00
Totals:	98,672

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Community Connectivity (Broadband and Wireless)

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

☐ I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

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Classroom Learning Technology

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source. Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

☐ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

(No Response)

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Classroom Learning Technology

6. Describe how the proposed technology purchases will:
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

(No Response)

7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

(No Response)

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

(No Response)

9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

☐ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

(No Response)

- 9b. Enter the primary Institution phone number.

(No Response)

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

(No Response)

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Classroom Learning Technology

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

☐ By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

☐ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,946	709	4,655.00	15.23

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	(No Response)	0.00	0.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	(No Response)	0.00	0.00
Tablet Computers	(No Response)	0.00	0.00
Other Costs	(No Response)	0.00	0.00
Totals:	0.00	0	0

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Pre-Kindergarten Classrooms

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

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Replace Transportable Classrooms

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

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High-Tech Security Features

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

The safety of students and staff will be improved as a direct result of the installation of multiple security related systems, including video surveillance, lockdown/mass notification for emergency response, visitor sign-in badging to administer authorized building access. Security will be further enhanced with an upgraded VOIP telephone system connecting all buildings and creating vestibules at all building visitor entrances.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
22-20-00-01-7-999-002

3. Was your project deemed eligible for streamlined Review?

☐ Yes
☒ No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Rick W. Tague	184431

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	Starbuck: Electrical Work	1	4,788.00	4,788.00
Capital-Intensive Security Project	Sherman:Electrical Work	1	6,552.00	6,552.00
Electronic Security System	Corridor Amps Ohio ES	3	567.00	1,701.00
Electronic Security System	Demo Old Speakers Ohio ES	64	32.00	2,048.00
Electronic Security System	TCU Telephones ES Office Starbuck ES	1	630.00	630.00
Electronic Security System	DAC Interface Case MS	1	630.00	630.00
Electronic Security System	Gateways Massey	2	6,300.00	12,600.00
Electronic Security System	Integration/Installation Services for New Telephone System (District Wide)	1	87,212.00	87,212.00
Capital-Intensive Security Project	Knickerbocker: HVAC Work	1	6,048.00	6,048.00
Electronic Security System	TCU Telephones ES Office North ES	1	630.00	630.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Override Relays (Aud/ Gyms / Cafe) Knick ES	2	630.00	1,260.00
Electronic Security System	Panic Buttons & wiring Massey	2	630.00	1,260.00
Electronic Security System	Demo Existing Sound Rack Wiley Int	1	1,260.00	1,260.00
Electronic Security System	Panic Buttons & wiring Wiley Int	2	630.00	1,260.00
Entry Control System	Integration Services for Door Access Control (District Wide)	1	21,278.00	21,278.00
Electronic Security System	Removal of Old Telephones PBX Systems (District Wide)	9	12,600.00	113,400.00
Electronic Security System	FA Interface Sherman ES	1	630.00	630.00
Electronic Security System	Interior Blue Lights & Wiring Case MS	22	378.00	8,316.00
Electronic Security System	BL Control Panel Massey	3	1,890.00	5,670.00
Electronic Security System	BL Control Panel Starbuck ES	1	1,890.00	1,890.00
Electronic Security System	Exterior Blue Lights & Wiring Wiley Int	10	441.00	4,410.00
Electronic Security System	Camera Demo (District Wide)	12	189.00	2,268.00
Electronic Security System	Override Relays (Aud/ Gyms / Cafe) WHS	2	630.00	1,260.00
Capital-Intensive Security Project	Sherman: HVAC Work	1	8,568.00	8,568.00
Electronic Security System	Panic Buttons & wiring WHS	4	630.00	2,520.00
Capital-Intensive Security Project	Knickerbocker: New Doors and Windows	1	17,029.00	17,029.00
Electronic Security System	Corridor Circuits Knick ES	3	756.00	2,268.00
Electronic Security System	DAC Interface WHS	1	630.00	630.00
Capital-Intensive Security Project	Ohio: Wall & Room Demolition	1	25,200.00	25,200.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) Ohio ES	64	378.00	24,192.00
Electronic Security System	Interior Blue Lights & Wiring Starbuck ES	5	378.00	1,890.00
Electronic Security System	TC-Add On Module WHS	1	4,788.00	4,788.00
Electronic Security System	Speakers / Back Boxes/ grills Ohio ES	64	126.00	8,064.00
Capital-Intensive Security Project	WHS: HVAC Work	1	1,260.00	1,260.00
Capital-Intensive Security Project	CASE: Wall / Ceiling / Floor Installation	1	12,770.00	12,770.00
Electronic Security System	Corridor Amps Wiley Int	4	567.00	2,268.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	FA Interface North ES	1	630.00	630.00
Electronic Security System	Exterior Cameras (District Wide)	21	3,402.00	71,442.00
Electronic Security System	Corridor Circuits Case MS	8	756.00	6,048.00
Electronic Security System	Exterior Blue Lights & Wiring Sherman ES	5	441.00	2,205.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) North ES	86	378.00	32,508.00
Capital-Intensive Security Project	North: Electrical Work	1	4,788.00	4,788.00
Electronic Security System	BL Control Panel WHS	6	1,890.00	11,340.00
Electronic Security System	FA Interface Ohio ES	1	630.00	630.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) Sherman ES	55	378.00	20,790.00
Electronic Security System	Office Telephones (District Wide)	150	630.00	94,500.00
Approved Door Hardening	Ohio: Install bullet proof glass	1	12,064.00	12,064.00
Electronic Security System	DAC Interface Wiley Int	1	630.00	630.00
Electronic Security System	Remove Old Wiring Case MS	1	18,900.00	18,900.00
Approved Door Hardening	WHS: Install bullet proof glass	1	10,080.00	10,080.00
Entry Control System	Security Control Panels (District Wide)	11	1,008.00	11,088.00
Electronic Security System	Demo Old Speakers Knick ES	56	32.00	1,792.00
Electronic Security System	Interior Cameras (District Wide)	23	1,512.00	34,776.00
Electronic Security System	TC-Add On Module Ohio ES	1	4,788.00	4,788.00
Electronic Security System	Classroom Cat6 to Speaker module Sherman ES	55	13.00	715.00
Electronic Security System	Remove Old Wiring Ohio ES	1	8,820.00	8,820.00
Electronic Security System	FA Interface Massey	1	630.00	630.00
Electronic Security System	Panic Buttons & wiring Knick ES	2	630.00	1,260.00
Electronic Security System	Interior Blue Lights & Wiring Sherman ES	14	378.00	5,292.00
Electronic Security System	Override Relays (Aud/ Gyms / Cafe) Case MS	4	630.00	2,520.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet WHS	1	18,900.00	18,900.00
Electronic Security System	Corridor Amps Knick ES	2	567.00	1,134.00
Electronic Security System	Panic Buttons & wiring Sherman ES	2	630.00	1,260.00
Electronic Security System	Remove Old Wiring WHS	1	18,900.00	18,900.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	Starbuck: New Doors and Windows	1	16,708.00	16,708.00
Electronic Security System	Classroom Cat6 to Speaker module Massey	37	13.00	481.00
Capital-Intensive Security Project	Knickerbocker: Wall & Room Demolition	1	12,443.00	12,443.00
Electronic Security System	Demo Existing Sound Rack Sherman ES	1	1,260.00	1,260.00
Approved Door Hardening	Re-keying Exterior Doors (District Wide)	488	55.00	26,840.00
Capital-Intensive Security Project	Ohio: HVAC Work	1	8,190.00	8,190.00
Electronic Security System	Remove Old Wiring Wiley Int	1	7,094.00	7,094.00
Capital-Intensive Security Project	Wiley: HVAC Work	1	630.00	630.00
Electronic Security System	Override Relays (Aud/ Gyms / Cafe)Ohio ES	2	630.00	1,260.00
Electronic Security System	Gateways Sherman ES	3	6,300.00	18,900.00
Electronic Security System	Speakers / Back Boxes/ grills Massey	37	126.00	4,662.00
Electronic Security System	DAC Interface Sherman ES	1	630.00	630.00
Electronic Security System	Override Relays (Aud/ Gyms / Cafe) Sherman ES	2	630.00	1,260.00
Electronic Security System	TC-Add On Module Wiley Int	1	4,788.00	4,788.00
Electronic Security System	Hi-Mounts (District Wide)	24	252.00	6,048.00
Electronic Security System	Old Cable Removal (District Wide)	750	38.00	28,500.00
Electronic Security System	BL Control Panel North ES	3	1,890.00	5,670.00
Electronic Security System	FA Interface WHS	1	630.00	630.00
Electronic Security System	TCU Telephones Office WHS	2	630.00	1,260.00
Electronic Security System	Remove Old Wiring Knick ES	1	8,820.00	8,820.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet Massey	1	8,820.00	8,820.00
Capital-Intensive Security Project	Starbuck: HVAC Work	1	6,426.00	6,426.00
Electronic Security System	TCU Telephones in Office Massey	1	630.00	630.00
Electronic Security System	Demo Existing Sound Rack Ohio ES	1	1,260.00	1,260.00
Entry Control System	Exterior Entrances (District Wide)	31	756.00	23,436.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local	150	378.00	56,700.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	gateway) Case MS			
Electronic Security System	Gateways Ohio ES	3	6,300.00	18,900.00
Electronic Security System	TCU Telephones ES Office Sherman ES	1	630.00	630.00
Capital-Intensive Security Project	CASE: Electrical Work	1	2,142.00	2,142.00
Electronic Security System	Exterior Blue Lights & Wiring Knick ES	8	441.00	3,528.00
Entry Control System	Garage Doors (District Wide)	15	63.00	945.00
Electronic Security System	Exterior Blue Lights & Wiring WHS	15	441.00	6,615.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) Knick ES	56	378.00	21,168.00
Electronic Security System	Gateways North ES	4	6,300.00	25,200.00
Electronic Security System	Corridor Circuits Wiley Int	7	756.00	5,292.00
Approved Door Hardening	Knickerbocker: Install bullet proof glass	1	8,820.00	8,820.00
Capital-Intensive Security Project	Wiley: Electrical Work	1	1,008.00	1,008.00
Electronic Security System	Corridor Amps WHS	7	567.00	3,969.00
Capital-Intensive Security Project	Wiley: Wall & Room Demolition	1	3,780.00	3,780.00
Capital-Intensive Security Project	Ohio: Electrical Work	1	5,418.00	5,418.00
Electronic Security System	Demo Existing Sound Rack North ES	1	1,260.00	1,260.00
Electronic Security System	Override Relays (Aud/ Gyms / Cafe) North ES	2	630.00	1,260.00
Electronic Security System	Exterior Blue Lights & Wiring Massey	9	441.00	3,969.00
Electronic Security System	Demo Old Speakers Case MS	192	32.00	6,144.00
Electronic Security System	Demo Old Speakers Sherman ES	55	32.00	1,760.00
Electronic Security System	TC-Add On Module Case MS	1	4,788.00	4,788.00
Electronic Security System	BL Control Panel Knick ES	2	1,890.00	3,780.00
Electronic Security System	Servers (District Wide)	2	18,900.00	37,800.00
Capital-Intensive Security Project	Sherman: Wall & Room Demolition	1	25,200.00	25,200.00
Electronic Security System	Demo Existing Sound Rack Knick ES	1	1,260.00	1,260.00
Capital-Intensive Security Project	Wiley: New Doors and Windows	1	3,150.00	3,150.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet Ohio ES	1	18,900.00	18,900.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	TCU Telephones Office Case MS	2	630.00	1,260.00
Electronic Security System	Demo Existing Sound Rack Starbuck ES	1	1,260.00	1,260.00
Electronic Security System	Classroom Cat6 to Speaker module North ES	86	13.00	1,118.00
Electronic Security System	Telco Trunk Cabling Modifications (District Wide)	9	10,000.00	90,000.00
Electronic Security System	Speakers / Back Boxes/ grills Wiley Int	137	126.00	17,262.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet Knick ES	1	18,900.00	18,900.00
Electronic Security System	Corridor Circuits Sherman ES	2	756.00	1,512.00
Electronic Security System	Classroom Cat6 to Speaker module Knick ES	56	13.00	728.00
Electronic Security System	Exterior Blue Lights & Wiring Case MS	9	441.00	3,969.00
Electronic Security System	Panic Buttons & wiring Ohio ES	2	630.00	1,260.00
Electronic Security System	TC-Add On Module Sherman ES	1	4,788.00	4,788.00
Electronic Security System	Speakers / Back Boxes/ grills Sherman ES	55	126.00	6,930.00
Approved Door Hardening	North: Install bullet proof glass	1	12,600.00	12,600.00
Capital-Intensive Security Project	Ohio: Wall / Ceiling / Floor Installation	1	133,346.00	133,346.00
Electronic Security System	Corridor Circuits Ohio ES	3	756.00	2,268.00
Electronic Security System	Corridor Amps Starbuck ES	1	567.00	567.00
Electronic Security System	Gateways Knick ES	3	6,300.00	18,900.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) Wiley Int	130	378.00	49,140.00
Electronic Security System	BL Control Panel Wiley Int	7	1,890.00	13,230.00
Capital-Intensive Security Project	Starbuck: Wall & Room Demolition	1	11,397.00	11,397.00
Electronic Security System	Demo Existing Sound Rack Massey	1	1,260.00	1,260.00
Entry Control System	Visitor Badging System (District Wide)	8	2,520.00	20,160.00
Electronic Security System	Cabling (District Wide)	49	567.00	27,783.00
Electronic Security System	Exterior Cameras -Long View (District Wide)	3	13,860.00	41,580.00
Electronic Security System	Exterior Blue Lights & Wiring Starbuck ES	4	441.00	1,764.00
Capital-Intensive Security	WHS: Electrical Work	1	1,890.00	1,890.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Project				
Electronic Security System	FA Interface Wiley Int	1	630.00	630.00
Electronic Security System	Speakers / Back Boxes/ grills WHS	186	126.00	23,436.00
Electronic Security System	Remove Old Wiring Massey	1	2,432.00	2,432.00
Electronic Security System	Classroom Cat6 to Speaker module Wiley Int	137	13.00	1,781.00
Capital-Intensive Security Project	North: Wall / Ceiling / Floor Installation	1	59,296.00	59,296.00
Electronic Security System	Patch Cables (District Wide)	49	10.00	490.00
Capital-Intensive Security Project	WHS: Wall / Ceiling / Floor Installation	1	10,710.00	10,710.00
Electronic Security System	Gateways WHS	8	6,300.00	50,400.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet Starbuck ES	1	18,900.00	18,900.00
Electronic Security System	Corridor Amps North ES	3	567.00	1,701.00
Electronic Security System	Patch Cables (District Wide)	1,500	6.00	9,000.00
Electronic Security System	DAC Interface Knick ES	1	630.00	630.00
Entry Control System	New Doors with New Card Readers/RIMStrike (District Wide)	9	5,670.00	51,030.00
Electronic Security System	FA Interface Knick ES	1	630.00	630.00
Electronic Security System	TC-Add On Module Knick ES	1	4,788.00	4,788.00
Capital-Intensive Security Project	North: HVAC Work	1	6,426.00	6,426.00
Electronic Security System	BL Control Panel Case MS	1	1,890.00	1,890.00
Electronic Security System	Gateways Case MS	7	6,300.00	44,100.00
Electronic Security System	Integration Services for Video Surveillance (District Wide)	1	36,014.00	36,014.00
Electronic Security System	BL Control Panel Ohio ES	3	1,890.00	5,670.00
Electronic Security System	New Extension Cabling (District Wide)	100	567.00	56,700.00
Electronic Security System	Panic Buttons & wiring Starbuck ES	2	630.00	1,260.00
Capital-Intensive Security Project	Sherman: New Doors and Windows	1	63,000.00	63,000.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) WHS	186	378.00	70,308.00
Electronic Security System	Remove Old Wiring North ES	1	8,820.00	8,820.00
Electronic Security System	Interior Blue Lights & Wiring WHS	43	378.00	16,254.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project	CASE: HVAC Work	1	1,638.00	1,638.00
Electronic Security System	DAC Interface Ohio ES	1	630.00	630.00
Electronic Security System	Corridor Circuits Massey	3	756.00	2,268.00
Electronic Security System	Interior Blue Lights & Wiring Massey	12	378.00	4,536.00
Electronic Security System	Panic Buttons & wiring Case MS	4	630.00	2,520.00
Capital-Intensive Security Project	WHS: New Doors and Windows	1	5,292.00	5,292.00
Electronic Security System	DAC Interface Starbuck ES	1	630.00	630.00
Capital-Intensive Security Project	Ohio: New Doors and Windows	1	15,674.00	15,674.00
Electronic Security System	TC-Add On Module Massey	1	4,788.00	4,788.00
Electronic Security System	Gateways Starbuck ES	2	6,300.00	12,600.00
Capital-Intensive Security Project	Knickerbocker: Wall / Ceiling / Floor Installation	1	65,142.00	65,142.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet Sherman ES	1	18,900.00	18,900.00
Electronic Security System	Override Relays (Aud/ Gyms / Cafe) Wiley Int	4	630.00	2,520.00
Capital-Intensive Security Project	CASE: New Doors and Windows	1	25,849.00	25,849.00
Electronic Security System	Remove Old Wiring Sherman ES	1	8,442.00	8,442.00
Electronic Security System	TCU Telephones Office Wiley Int	1	630.00	630.00
Electronic Security System	Corridor Amps Massey	1	567.00	567.00
Approved Door Hardening	Starbuck: Install bullet proof glass	1	8,820.00	8,820.00
Electronic Security System	Interior Blue Lights & Wiring Knick ES	11	378.00	4,158.00
Electronic Security System	Panic Buttons & wiring North ES	2	630.00	1,260.00
Electronic Security System	TC-Add On Module North ES	1	4,788.00	4,788.00
Electronic Security System	TCU Telephones ES Office Knick ES	1	630.00	630.00
Electronic Security System	Classroom Cat6 to Speaker module WHS	186	13.00	2,418.00
Electronic Security System	Interior 360 Cameras (District Wide)	2	3,402.00	6,804.00
Electronic Security System	DAC Interface Massey	1	630.00	630.00
Electronic Security System	BL Control Panel Sherman ES	2	1,890.00	3,780.00
Capital-Intensive Security Project	Starbuck: Wall / Ceiling / Floor Installation	1	66,906.00	66,906.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Classroom Telephones (District Wide)	650	504.00	327,600.00
Electronic Security System	Speakers / Back Boxes/ grills Knick ES	56	126.00	7,056.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet Wiley Int	1	18,900.00	18,900.00
Electronic Security System	Corridor Amps Sherman ES	2	567.00	1,134.00
Electronic Security System	Interior Blue Lights & Wiring Wiley Int	42	378.00	15,876.00
Electronic Security System	DAC Interface North ES	1	630.00	630.00
Electronic Security System	Speakers / Back Boxes/grills Case MS	150	126.00	18,900.00
Capital-Intensive Security Project	WHS : Wall & Room Demolition	1	4,725.00	4,725.00
Electronic Security System	Demo Existing Sound Rack WHS	1	1,260.00	1,260.00
Capital-Intensive Security Project	North: New Doors and Windows	1	18,900.00	18,900.00
Electronic Security System	Corridor Amps Case MS	2	567.00	1,134.00
Electronic Security System	Classroom Cat6 to Speaker Module Ohio ES	64	13.00	832.00
Electronic Security System	Headend Rauland TC VOIP with Amp / Controller/ Cabinet North ES	1	18,900.00	18,900.00
Electronic Security System	Gateways Wiley Int	6	6,300.00	37,800.00
Electronic Security System	Removal of Old Telephones (District Wide)	650	38.00	24,700.00
Approved Door Hardening	Sherman: Install bullet proof glass	1	10,080.00	10,080.00
Electronic Security System	Interior Blue Lights & Wiring North ES	15	378.00	5,670.00
Electronic Security System	Interior Blue Lights & Wiring Ohio ES	5	378.00	1,890.00
Electronic Security System	TCU Telephones ES Office Ohio ES	3	630.00	1,890.00
Electronic Security System	Exterior Blue Lights & Wiring North ES	10	441.00	4,410.00
Capital-Intensive Security Project	Sherman: Wall / Ceiling / Floor Installation	1	126,914.00	126,914.00
Electronic Security System	TC-Add On Module Starbuck ES	1	4,788.00	4,788.00
Electronic Security System	Demo Existing Sound Rack Case MS	1	1,260.00	1,260.00
Electronic Security System	FA Interface Starbuck ES	1	630.00	630.00
Electronic Security System	Corridor Circuits WHS	8	756.00	6,048.00
Electronic Security System	Demo Old Speakers Wiley Int	130	32.00	4,160.00
Approved Door Hardening	CASE: Install bullet proof glass	1	8,820.00	8,820.00
Capital-Intensive Security Project	Knickerbocker: Electrical Work	1	4,410.00	4,410.00

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High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Basic Telephones (District Wide)	100	252.00	25,200.00
Capital-Intensive Security Project	Wiley: Wall / Ceiling / Floor Installation	1	11,699.00	11,699.00
Electronic Security System	FA Interface Case MS	1	630.00	630.00
Electronic Security System	Individ. Speaker Cabling (cat 6 to local gateway) Massey	37	378.00	13,986.00
Capital-Intensive Security Project	CASE: Wall & Room Demolition	1	6,300.00	6,300.00
Approved Door Hardening	Wiley: Install bullet proof glass	1	5,040.00	5,040.00
Entry Control System	Individual Doors (District Wide)	21	63.00	1,323.00
Electronic Security System	Servers/Gateways (District Wide)	2	25,200.00	50,400.00
Electronic Security System	Corridor Circuits North ES	4	756.00	3,024.00
Electronic Security System	Classroom Cat6 to Speaker module Case MS	150	13.00	1,950.00
Electronic Security System	Exterior Blue Lights & Wiring Ohio ES	5	441.00	2,205.00
Electronic Security System	Demo Old Speakers North ES	86	32.00	2,752.00
Electronic Security System	Override Relays (Aud/ Gym/Cafe) Starbuck ES	2	630.00	1,260.00
Electronic Security System	Demo Old Speakers WHS	186	32.00	5,952.00
Electronic Security System	Override Relays (Aud/ Gym/Cafe) Massey	2	630.00	1,260.00
Electronic Security System	Demo Old Speakers Massey	34	32.00	1,088.00
Capital-Intensive Security Project	North: Wall & Room Demolition	1	15,120.00	15,120.00
Electronic Security System	Speakers / Back Boxes/ grills North ES	86	126.00	10,836.00
		8,330	1,552,378.00	3,410,240

6. If you have made an allocation for High-Tech Security Features, complete this table.
Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	826,732.00
Electronic Security System	2,351,084.00
Entry Control System	129,260.00
Approved Door Hardening Project	103,164.00
Other Costs	0.00
Totals:	3,410,240.00

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Non-Public Schools

1. Describe your plan to utilize SSBA funds to purchase devices and loan to the nonpublic schools within your district. Please specify what devices have been requested by the nonpublic schools. If the nonpublic schools have not finalized requests, the district should provide the date nonpublic schools will submit the request by.

The Superintendent of Schools met with the nonpublic administration at Immaculate Heart Central and Faith Fellowship to discuss the purchase of loanable devices available through the SSBA funds nonpublic allocation. Immaculate Heart Central and Faith Fellowship have requested the purchase of loanable Chromebooks. As a mennonite school, Champion Peak does not use technology and has not responded to our request regarding SSBA funds.

Every May, the nonpublic school administration will be required to meet with the Superintendent of Schools to ask the District's permission for loan of the devices.

2. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.

☒ By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.

- 2a. Please enter the date each year nonpublic schools must request loanable items from the school district. This date cannot be earlier than June 1 of the previous school year.

July 1

3. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,946	709	4,655.00	15.23

4. Nonpublic Loan Calculator

	Loanable School Connectivity	Loanable Classroom Technology	Additional Nonpublic Loan (Optional)	Estimated Per Pupil Amount - This Plan	Previously Approved Per Pupil Amount(s)	Cumulative Per Pupil Loan Amount	Final Per Pupil Loan Amount - This Plan	Final Total Loan Amount - This Plan
Required Nonpublic Loan	54,279.23	0.00		11.66	0.00	11.66	11.66	8,267.23
Final Adjusted Loan - (If additional loan funds)	54,279.23	0.00	(No Response)	11.66	0.00	11.66	11.66	8,267.23

5. Nonpublic Share

	Final Per Pupil Amount	Final Nonpublic Loan Amount
Pending and Previously Approved Plans	0.00	0.00
This Plan	11.66	8,267.23
Total	11.66	8,267.23

6. Distribution of Nonpublic Loan Amount by School

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
CHAMPION PEAK SCHOOL	16	No
FAITH FELLOWSHIP CHRISTIAN SCHOOL	139	No
IMMACULATE HEART CENTRAL HIGH SCH	175	No

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Non-Public Schools

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
IMMACULATE HEART ELEMENTARY SCHOOL	200	No

7. Please detail the type, quantity and per unit cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Items to be purchased	Quantity	Cost Per Item	Total Cost
Laptop Computers	Chromebooks	27	303.00	8,181.00
Other Costs	Batteries	1	86.23	86.23
		28	389.23	8,267