### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

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Page	Last	Modified:	11/09/2017	
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1. Please enter the name of the person to contact regarding this submission.

David Henderson

SSIP Overview

1a. Please enter their phone number for follow up questions.

585-944-6306

1b. Please enter their e-mail address for follow up contact.

hendersond@victorschools.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

- ☑ District Educational Technology Plan Submitted to SED and Approved
- 4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- ☑ Parents
- ☑ Teachers
- ☑ Community members

4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

- □ Yes
- □ No
- ☑ N/A

5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- ☑ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☑ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☑ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- oxdot The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☑ The final proposed plan that has been submitted has been posted on the district's website.

11/12/2017 02:53 PM Page 1 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

SSIP Overview

Page Last Modified: 11/09/2017

5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

Smart Schools Investment Plan.pdf

5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

http://www.victorschools.org/files/filesystem/smart%20schools%20investment%20plan.pdf

Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools
 Investment Plan based on the cumulative projects submitted to date.

5,000

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.
  - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.
- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$1,613,312

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub- Allocations
School Connectivity	212,568
Connectivity Projects for Communities	0
Classroom Technology	41,695
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	0
Totals:	254,263

11/12/2017 02:53 PM Page 2 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

School Connectivity

Page Last Modified: 11/09/2017

 In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Victor Schools has 4,450 students which translates to 445 Mbps internet connection. Our internet connection is currently 500 Mbps so we already meet this standard

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
  - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

		Number of Students	100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	in Mb	Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Sp	peed	4,450	445,000	445	500	(No Response)	(No Response)

11/12/2017 02:53 PM Page 3 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

School Connectivity

Page Last Modified: 11/09/2017

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

We plan on purchasing a total of 8 physical servers, 5 to be housed in our production data center and 3 in our disaster recovery site. There is adequate power, cooling, fire suppression, and security in both locations. There are three areas that new servers will have a direct impact on instruction:

- 1. Student files such as Word, Excel, Powerpoint, Photoshop, and Inventor are saved on a file server. The file server is 5 years old and is need of replacement in order to provide continued reliable file service to students
- 2. Connectivity off campus we have a large number of students while off campus access a desktop on campus using a technology called VMWare View. They need this access to use specialized software that they do not have on their home computer and to access files they have saved on our internal file server. The servers that run VMWare are 5 years old and are in need of replacement to continue to provide reliable external connectivity. We are a Project Lead the Way (PLTW) school. PLTW is a pre-engineering program that uses some high end design software. This software, namely Autodesk Inventor and Revit, cannot be run off campus since our current servers are 5 years old. New servers would allow the 300+ students who take these course to access these products off campus. This includes students with disabilities who quite often need additional time to complete assignments.
- 3. Our student information system is Schooltool. Students in our Junior/Senior High access Schooltool to see current grades and missing assignments. The server that runs Schooltool is 5 years old and is in need of replacement to continue to provide reliable service in the future.
- 4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?)

The district's technology plan calls for a robust infrastructure as one part in meeting our instructional goals. This proposal calls for replacing our nearly 5 year old core switch which is shortly going end of life. This switch is the heart of our network and provides connectivity for every device on campus including servers, storage, desktops, laptops, Chromebooks and printers.

Our server infrastructure is also nearly 5 years old. It provides a number of key services on campus that are heavily used by teaching staff and students. This includes files servers where students store a great deal of their work, our student information system, and connectivity servers that allow students to use resources such as certain specialized software while off campus.

The district's technology plan also calls for improving teaching and learning by integrating classroom technology into instruction. To this end, this proposal calls for the purchase of wireless science probes to be used in High School science lab classes.

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

We installed a robust wifi network as part of our first Smartschools submission. The wifi network if fully operational across campus and working great.

 As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number

43-17-01-06-7-999-BA1

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

Yes

11/12/2017 02:53 PM Page 4 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

School Connectivity

Page Last Modified: 11/09/2017

7a. Districts that choose the Streamlined Review Process will be required to certify that they have reviewed all installations with their licensed architect or engineer of record and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was codecompliant, if requested.

☑ I certify that I have reviewed all installations with a licensed architect or engineer of record.

8. Include the name and license number of the architect or engineer of record.

Name	License Number
W. Bruce Knapp	72078

If you are submitting an allocation for School Connectivity complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub- Allocation
Network/Access Costs	19,432
Outside Plant Costs	(No Response)
School Internal Connections and Components	190,016
Professional Services	3,120
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	212,568

10. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed through the SSBA. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. NOTE: Wireless Access Points should be included in this category, not under Classroom Educational Technology, except those that will be loaned/purchased for nonpublic schools.
Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure		Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
Network/Access Costs	Juniper core switches	2	9,716	19,432
Professional Services	Installation of core switches	1	3,120	3,120
Connections/Components	Rack mount servers	8	23,752	190,016

11/12/2017 02:53 PM Page 5 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Community Connectivity (Broadband and Wireless)

Page Last Modified: 11/09/2017

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

Please describe how the proposed project(s) will promote student achievement and increase student and/or staff
access to the Internet in a manner that enhances student learning and/or instruction outside of the school day
and/or school building.

(No Response)

- 3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).
  - ☐ I certify that we will comply with all the necessary local building codes and regulations.
- 4. Please describe the physical location of the proposed investment.

(No Response)

Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

11/12/2017 02:53 PM Page 6 of 16

# Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Community Connectivity (Broadband and Wireless)

Page Last Modified: 11/09/2017

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

11/12/2017 02:53 PM Page 7 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Classroom Learning Technology

Page Last Modified: 11/09/2017

In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Victor Schools has 4,450 students which translates to a 445 Mbps internet connection. Our internet connection is currently 500 Mbps so we already meet this standard

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
  - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

	Number of Students	100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	Current Speed in Mb	Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	4,450	445,000	445	500	(No Response)	(No Response)

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

We installed a robust wifi network as part of our first Smartschools submission. The wifi network if fully operational across campus and working great.

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

11/12/2017 02:53 PM Page 8 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Classroom Learning Technology

Page Last Modified: 11/09/2017

Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.
 Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

We plan on purchasing a large number of Pasco wireless science probes including temperature, ph, pressure, conductivity, voltage, CO2, acceleration, current, and motion probes.

- 6. Describe how the proposed technology purchases will:
  - > enhance differentiated instruction;
  - > expand student learning inside and outside the classroom;
  - > benefit students with disabilities and English language learners; and
  - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?"

Our science department uses data gathering probes as part of lab classes. They want to significantly increase the use of probes in preparation for the rollout of new statewide science standards. These probes connect to laptop computers and allow for data collection during lab experiments. These probes make it much easier for all students including special education and ELL students to do data gathering. For example, instead of having to read measurements off a physical thermometer or pH chart, the probes enter this data directly into computer software.

7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

(No Response)

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

The district provides professional development through the Office of the Assistant Superintendent, through our work with Wayne Finger Lakes BOCES, and through our local Teacher Center. We plan on offering professional development in a number of areas

- 1. Becoming a Google Educator We have a number of teachers who have earned the title of Google Educator. We will be offering this to more teachers this summer. This designation is designed for educators and classroom teachers who wish to demonstrate proficiency in using Google for Education tools. It also indicates that an educator is able to successfully implement Google Apps for Education into their teaching practice in order to enhance teaching and learning.
- 2. Google Apps for Education This is training on Google Drive, Docs, Sheets, Slides, and Gmail
- 3. Google Clasroom This is training on how to use this great collaboratioin tool
- 4. Google Apps for Accessibility This is training on how to use Google tools to assist students with special needs
- 5. Pasco Capstone software which works hand in hand with Pasco probes for data gathering in science labs

11/12/2017 02:53 PM Page 9 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Classroom Learning Technology

Page Last Modified: 11/09/2017

 Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Geneseo

9b. Enter the primary Institution phone number.

585-245-5211

9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Anjoo Sikka

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are there nonpublic schools within your school district?

- □ Yes
- ✓ No
- 11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

http://www.p12.nysed.gov/mgtserv/smart\_schools/docs/Smart\_Schools\_Bond\_Act\_Guidance\_04.27.15\_Final.pdf.

	1. Classroom	2. Public	3. Nonpublic	4. Sum of	5. Total Per	6. Total
	Technology	Enrollment	Enrollment	Public and	Pupil Sub-	Nonpublic Loan
	Sub-allocation	(2014-15)	(2014-15)	Nonpublic	allocation	Amount
				Enrollment		
Calculated Nonpublic Loan Amount	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

☑ By checking this box, you certify that the district has a sustainability plan as described above.

11/12/2017 02:53 PM Page 10 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Classroom Learning Technology

Page Last Modified: 11/09/2017

13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

🗵 By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

14. If you are submitting an allocation for Classroom Learning Technology complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	(No Response)
Computer Servers	(No Response)
Desktop Computers	(No Response)
Laptop Computers	(No Response)
Tablet Computers	(No Response)
Other Costs	41,695
Totals:	41,695

15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Please specify in the "Item to be Purchased" field which specific expenditures and items are planned to meet the district's nonpublic loan requirement, if applicable.

NOTE: Wireless Access Points that will be loaned/purchased for nonpublic schools should ONLY be included in this category, not under School Connectivity, where public school districts would list them.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Other Costs	PS-3201, Wireless Temp	34	39	1,326
Other Costs	PS-3204, Wireless pH Sensor	52	59	3,068
Other Costs	PS-3203, Wireless Pressure Sensor	24	69	1,656
Other Costs	PS-3210, Wireless Conductivity Sensor	22	69	1,518
Other Costs	PS-2600, Wireless Spectrometer	16	399	6,384
Other Costs	PS-3211, Wireless Voltage Sensor	10	49	490
Other Costs	PS-2601, Fiber Optic Accessory	10	70	700
Other Costs	PS-2110, CO2 Sensor	24	265	6,360
Other Costs	PS-2126A, Oxygen Gas Sensor	24	195	4,680
Other Costs	PS-3200, Airlink	38	59	2,242

11/12/2017 02:53 PM Page 11 of 16

# Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Classroom Learning Technology

Page Last Modified: 11/09/2017

Select the allowable expenditure type. Repeat to add another item under	Item to be Purchased	Quantity	Cost per Item	Total Cost
each type.				
Other Costs	UI-5000, 850 Universal Interface	2	999	1,998
Other Costs	UI-5001, 550 Interface	4	489	1,956
Other Costs	PS-2180, Smart Gate	10	50	500
Other Costs	ME-6800, Projectile Launcher	2	355	710
Other Costs	ME-6853, Shoot the Target	2	295	590
Other Costs	ME-9486, Ballistic Cart Accessory	1	395	395
Other Costs	PS-2128, Visual Accelerometer	2	200	400
Other Costs	ME-6810, Time-of-Flight Accessory	2	75	150
Other Costs	WA-9857A, String Vibrator	4	70	280
Other Costs	PS-2120A, Pasport Rotary Motion Sensor	16	169	2,704
Other Costs	PS-2103A, Pasport Motion Sensor	6	79	474
Other Costs	PS-3202, Wireless Force/Acceleration Sensor	10	99	990
Other Costs	PS-3213, Wireless Light Sensor	8	55	440
Other Costs	PS-3212, Wireless Current Sensor	16	49	784
Other Costs	PS-3500, USB Bluetooth 4.0 Adapter	75	12	900

11/12/2017 02:53 PM Page 12 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Pre-Kindergarten Classrooms

Page Last Modified: 11/09/2017

 Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate prekindergarten programs. Such plans must include:
  - Specific descriptions of what the district intends to do to each space;
  - An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
  - The number of classrooms involved;
  - The approximate construction costs per classroom; and
  - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of
additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with
any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number	
(No Response)	

If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

11/12/2017 02:53 PM Page 13 of 16

# Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Pre-Kindergarten Classrooms

Page Last Modified: 11/09/2017

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

11/12/2017 02:53 PM Page 14 of 16

### Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

Replace Transportable Classrooms

Page Last Modified: 11/09/2017

 Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

 For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under	Item to be purchased	Quantity	Cost per Item	Total Cost
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

11/12/2017 02:53 PM Page 15 of 16

## Smart Schools Investment Plan - 2016-17 Version (Original) - VCS Submission 2

High-Tech	Security	Features
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Page Last Modified: 11/09/2017

1.	Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school
	buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Droject Number			
Project Number			
(No Response)			

- 3. Was your project deemed eligible for streamlined Review?
  - □ Yes
  - □ No
- 4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

If you have made an allocation for High-Tech Security Features, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

· ·	Item to be purchased	Quantity	Cost per Item	Total Cost
type.  Repeat to add another item under each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

11/12/2017 02:53 PM Page 16 of 16