SSBA - Special Education Schools - Smart School Budget #1

SSIP Overview

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Group 1

1. **Please enter the name of the person to contact regarding this submission.**

    Diane T. Malecki

    1a. **Please enter a phone number for follow up questions.**

    (518) 437-6510

    1b. **Please enter their e-mail address for follow up contact.**

    dmalecki@s-a-i.org

2. **Please indicate below whether this is the first submission or an amended submission of an already approved Smart Schools Investment Plan.**

    First submission

3. **Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.**
    By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

    ☑ Parents
    ☑ Teachers
    ☑ Students

4. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

    ☑ The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
    ☑ The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
    ☑ The final proposed plan that has been submitted has been posted on the school's website.and will remain for the duration of the related projects.

    4a. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

    http://stanneinstitute.com/

5. **Your school's Smart Schools funding appropriation is:**

    $32,940

6. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is $0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	21,523
Classroom Technology	11,417
Replacement of Transportable Classroom Units	0
High-Tech Security	0
Totals:	**32,940**

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School Connectivity

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1. **Describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.**

    St. Anne Institute will establish multiple points for wireless connectivity in our Education Buildings to allow greater opportunity to use the Internet as an instructional tool within all of our classes.

2. **Describe how the school plans to use digital connectivity and technology to improve teaching and learning.**

    The teaching staff will have consistent online access to current documentation on the courses of study to present to our students. This documentation will include but not be limited to Life Science videos, English book talks, Social Studies maps with current news and highlights using online news platforms, the ability to Skype with other schools and classroom settings around the world.
    Teaching staff will have reliable online access to current teaching methods and teaching requirements for testing.

3. **Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of $100,000?**

    No

4. **If you are submitting an allocation for School Connectivity complete this table.**
    Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	21,523
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	**21,523**

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed with Smart Schools funds. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.**

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs	Wireless Access Points	24	457	10,968
Network/Access Costs	Wireless AP License	24	264	6,336
Network/Access Costs	24 Port POE Switches	2	1,385	2,770
Network/Access Costs	24 Port POE Switch Licenses	2	236	472
Network/Access Costs	8 Port POE Switch	1	837	837
Network/Access Costs	8 Port POE Switch License	1	140	140

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Classroom Learning Technology Equipment (Devices)

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1. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.**

   We will be purchasing 14 Dell Optiplex 3020 Minitowers with E2016H Monitors to be used in the classroom for increased educational interactivity for the students and the teachers. The functionality and compatibility of these systems was researched and recommended by the IT staff. These computers have been and continue to be the computers of choice for our school and our agency.

2. **Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.**

   The updated computers will provide teachers with the ability to access Internet educational websites with greater ease and in a shorter period of time while keeping the students' attention focused on the subject at hand. The new computers will transition more quickly through the Internet websites to limit information gaps which precipitates the ability of the students' focus to wander. By increasing the student's focus on the lesson at hand, the student will expand their knowledge of the subjects being taught. By expanding their knowledge of the subjects, the students will be better prepared for testing successes.

3. **To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.**

   ☑ By checking this box, you certify that the school has a sustainability plan as described above.

4. **Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.**

   ☑ By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. **Schools must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the its new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

   ☑ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

   5a. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

   SUNY Albany

   5b. **Enter the primary Institution phone number.**

   518-442-4988

   5c. **Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

   Dr. Robert L. Bangert-Drowns

6. **If you are submitting an allocation for Classroom Educational Technology, complete this table.**
   Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

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Classroom Learning Technology Equipment (Devices)

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	Sub-Allocation
Interactive Whiteboards	(No Response)
Computer Servers	(No Response)
Desktop Computers	11,417
Laptop Computers	(No Response)
Tablet Computers	(No Response)
Other Costs	(No Response)
Totals:	**11,417**

7.   **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.**
Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Desktop Computers	Dell OptiPlex 3020 MiniTower & Monitor	14	687	9,618
Desktop Computers	20 Inch Monitors	18	100	1,799

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Replace/Modernize Transportable Classrooms

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1. **Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.**

   (No Response)

2. **Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of $100,000?**

   (No Response)

3. **If you have made an allocation for Replace Transportable Classrooms, complete this table.**

   Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0

4. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.**

   Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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High-Tech Security Features

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1.   **Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses.**

(No Response)

2.   **Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of $100,000?**

(No Response)

3.   **If you have made an allocation for High-Tech Security Features, complete this table.**
     Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Electronic Security System	0
Entry Control System	0
Approved Door Hardening Project	0
Other Costs	0
Totals:	**0**

4.   **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.**
     Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)