

## Smart Schools Investment Plan - Revised - Viewsonic

SSIP Overview

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## Institution ID

800000053798

## 1. Please enter the name of the person to contact regarding this submission.

Jamie Steenberge

## 1a. Please enter their phone number for follow up questions.

(518)565-5684

## 1b. Please enter their e-mail address for follow up contact.

jsteenberge@saranac.org

## 2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.  
**By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.**☒ District Educational Technology Plan Submitted to SED and Approved

## 4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

**By checking the boxes below, you are certifying that you have engaged with those required stakeholders.**

- ☒ Parents
- ☒ Teachers
- ☒ Students
- ☒ Community members

## 5. Did your district contain nonpublic schools in 2014-15?

- ☐ Yes
- ☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- ☒ No

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**6. Certify that the following required steps have taken place by checking the boxes below:**

- ☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- ☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☒ The final proposed plan that has been submitted has been posted on the district's website.

**6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

Smart Schools Preliminary Investment third submission.pptx

**6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

www.saranac.org

**7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

900

**8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

**9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

| Partner LEA/District | SED BEDS Code |
|----------------------|---------------|
| (No Response)        | (No Response) |

**10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

**11. Your district's Smart Schools Bond Act Allocation is:**

\$1,738,450

**12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement**

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|            | Public Enrollment | Nonpublic Enrollment | Total Enrollment | Nonpublic Percentage |
|------------|-------------------|----------------------|------------------|----------------------|
| Enrollment | 1,448             | 0                    | 1,448.00         | 0.00                 |

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.

|                                       | Sub-Allocations | Expenditure Totals | Difference |
|---------------------------------------|-----------------|--------------------|------------|
| School Connectivity                   | 0.00            | 0.00               | 0.00       |
| Connectivity Projects for Communities | 0.00            | 0.00               | 0.00       |
| Classroom Technology                  | 199,625.00      | 199,625.00         | 0.00       |
| Pre-Kindergarten Classrooms           | 0.00            | 0.00               | 0.00       |
| Replace Transportable Classrooms      | 0.00            | 0.00               | 0.00       |
| High-Tech Security Features           | 0.00            | 0.00               | 0.00       |
| Nonpublic Loan                        | 0.00            | 0.00               | 0.00       |
| <b>Totals:</b>                        | <b>199,625</b>  | <b>199,625</b>     | <b>0</b>   |

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## School Connectivity

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

|                  | Number of Students | Required Speed in Mbps | Current Speed in Mbps | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|------------------|--------------------|------------------------|-----------------------|--|---|
| Calculated Speed | (No Response)      | 0.00                   | (No Response)         | (No Response)                                  | (No Response)                                 |

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

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## School Connectivity

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4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

|               |                |
|---------------|----------------|
| Name          | License Number |
| (No Response) | (No Response)  |

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | PUBLIC Items to be<br>Purchased | Quantity      | Cost Per Item | Total Cost |
|---|---------------------------------|---------------|---------------|------------|
| (No Response)   | (No Response)                   | (No Response) | (No Response) | 0.00       |

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|   |                           |          |               |            |
|---|---------------------------|----------|---------------|------------|
| Select the allowable expenditure type.      | <b>PUBLIC</b> Items to be | Quantity | Cost Per Item | Total Cost |
| Repeat to add another item under each type. | Purchased                 |          |               |            |
|   |                           | <b>0</b> | <b>0.00</b>   | <b>0</b>   |

## 10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

|   |                                     |               |               |            |
|---|-------------------------------------|---------------|---------------|------------|
| Select the allowable expenditure type.      | <b>PUBLIC</b> Items to be purchased | Quantity      | Cost per Item | Total Cost |
| Repeat to add another item under each type. |                                     |               |               |            |
| (No Response)                               | (No Response)                       | (No Response) | (No Response) | 0.00       |
|   |                                     | <b>0</b>      | <b>0.00</b>   | <b>0</b>   |

## 11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

|            |                   |                      |                  |                      |
|------------|-------------------|----------------------|------------------|----------------------|
|            | Public Enrollment | Nonpublic Enrollment | Total Enrollment | Nonpublic Percentage |
| Enrollment | 1,448             | 0                    | 1,448.00         | 0.00                 |

## 12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

|  |                    |                                 |                                 |
|--|--------------------|---------------------------------|---------------------------------|
|  | Public Allocations | Estimated Nonpublic Loan Amount | Estimated Total Sub-Allocations |
| Network/Access Costs                       | (No Response)      | 0.00                            | 0.00                            |
| School Internal Connections and Components | (No Response)      | 0.00                            | 0.00                            |
| Other                                      | (No Response)      | 0.00                            | 0.00                            |
| <b>Totals:</b>                             | <b>0.00</b>        | <b>0</b>                        | <b>0</b>                        |

## 13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

|  |                |
|--|----------------|
|  | Sub-Allocation |
| Network/Access Costs                       | (No Response)  |
| Outside Plant Costs                        | (No Response)  |
| School Internal Connections and Components | (No Response)  |
| Professional Services                      | (No Response)  |
| Testing                                    | (No Response)  |
| Other Upfront Costs                        | (No Response)  |
| Other Costs                                | (No Response)  |
| <b>Totals:</b>                             | <b>0.00</b>    |

## 14. School Connectivity Totals

|                      |                       |
|----------------------|-----------------------|
|                      | Total Sub-Allocations |
| Total Loanable Items | 0.00                  |

|                          |                       |
|--------------------------|-----------------------|
|                          | Total Sub-Allocations |
| Total Non-loanable Items | 0.00                  |
| Totals:                  | 0                     |

## Smart Schools Investment Plan - Revised - Viewsonic

## Community Connectivity (Broadband and Wireless)

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1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

☐ I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

|                  |               |
|------------------|---------------|
| Project Partners | Federal ID #  |
| (No Response)    | (No Response) |

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost |
|---|----------------------|---------------|---------------|------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | 0.00       |
|   |                      | 0             | 0.00          | 0          |

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|                             |                |
|-----------------------------|----------------|
|                             | Sub-Allocation |
| Network/Access Costs        | (No Response)  |
| Outside Plant Costs         | (No Response)  |
| Tower Costs                 | (No Response)  |
| Customer Premises Equipment | (No Response)  |
| Professional Services       | (No Response)  |
| Testing                     | (No Response)  |
| Other Upfront Costs         | (No Response)  |
| Other Costs                 | (No Response)  |



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Community Connectivity (Broadband and Wireless)

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|         |                |
|---------|----------------|
|         | Sub-Allocation |
| Totals: | 0.00           |

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## Classroom Learning Technology

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

**Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:**

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

**Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.**

Charter Communications provides broadband Internet service to the Saranac Central School District. As of 7/1/2017, the District connections is 200 Mb/200 Mb which meets and exceeds the minimum speed standard.

- 1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

|                  | Number of Students | Required Speed in Mbps | Current Speed in Mbps | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|------------------|--------------------|------------------------|-----------------------|--|---|
| Calculated Speed | 1,448              | 144.80                 | 200                   | (No Response)                                  | Currently Met                                 |

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

**Please describe how you have quantified this demand and how you plan to meet this demand.**

Since the approval of the Smart Schools Bond Act, the Saranac Central School District updated the network infrastructure over the last seven years. The district improved network speed, increased wireless access, improved network reliability, and instituted disaster recovery. We increased our wireless density throughout the district to support future initiatives. The District monitors and manages network traffic to ensure the needs are being met. We plan on using the remaining funds to outfit every classroom in the Middle and High School with interactive touch panels, specifically the Viewsonic boards.

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4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

**Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**

☒ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

We plan on purchasing the following:

- Interactive Touch Panels, specifically Viewsonic boards for Saranac Middle School and Saranac High School that are packaged with wallmounts as needed.
- Mobile carts to accommodate each Viewsonic board

Current Capital Project increased power distribution in every classroom so we can have extra capacity to handle the new hardware.

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6. **Describe how the proposed technology purchases will:**
- > enhance differentiated instruction;**
  - > expand student learning inside and outside the classroom;**
  - > benefit students with disabilities and English language learners; and**
  - > contribute to the reduction of other learning gaps that have been identified within the district.**

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

**In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.**

**Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.**

The District continues to provide resources and technology to support teaching and learning throughout the District for all students including students with disabilities. Every student, Kindergarten through 12th grade have laptops with touchscreens to continue to meet the needs of our students, which is working well. We currently do not have any English language learners students in the district but if we did, the technology we have would allow them to translate information into their native language and assist them in learning English. Presently Epson BrightLink interactive projectors and some SmartBoards are used throughout the district. Teachers are using the interactive features to provide a variety of approaches when providing instruction to students. However this technology is limited and outdated. After researching more updated options of Interactive Touch Panels and purchasing several ViewSonic boards as a trial, the district is requesting funding to purchase these boards to further enhance instructions.

The District is committed to enhancing differentiated instruction and expanding student learning both inside and outside the classroom. The ViewSonic, ViewBoard interactive flat panel (IFP) displays offer excellent teaching and learning benefits for any classroom or subject. They have the ability for multiple students to simultaneously interact with course content. The accessibility and functionality of a giant tablet, this IFP display brings added creativity, depth, collaboration, fun and learning to classrooms. This technology helps boost attention, enthusiasm and engagement, which can reduce discipline and classroom management struggles. They allow for front facing teaching while interacting with students. Familiar touchscreens make it easy to use for both students and instructors. In addition, the no glare, large image and touch perfect technology will be an asset to any student with visual impairments. Features designed for education make ViewBoard easy to integrate into any curriculum. Integrated collaboration software lets users write, highlight, and edit on top of any content, including the integrated web browser. Along with the ability to import virtually any type of document or media file, integrated subject-specific templates, customizable backgrounds and tools for creating mind maps, quizzes and more features assist with content development and differentiated instruction.

One of the features of these boards is Huddle, which supports differentiation. Students are assigned to different huddles, or groups, and

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they can chat and interact with a live canvas. Even absent students can participate in their huddle. The teacher is able to instruct directly in the huddles through their computer and can view what is occurring in all the huddles. Differentiated warm-up activities, assignments and pairing with education websites further assist the teacher to provide instruction to all students, including those with disabilities. By using the "My Viewboard" software, the teacher does not have to be plugged into the board. Teachers can add videos, timers and anchor charts which provide for interactive and differentiated instruction. Multiple students are able to use the board to allow for student collaboration, and teacher check-in with students.

Completely compatible with Google Classroom/Office 365 and all related apps, ViewBoard software features a one-touch save to Google Drive/Microsoft OneDrive. Instructors can also quickly create teaching resources using ViewBoard tools, Google apps, Microsoft apps or other cloud-accessible tools - without the need to attach a computer, tablet or other device. With the purchase of these IFP displays, we will provide more access for students and teachers to continue to expand their use of technology in the classrooms to meet the needs of our 21st century students.

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

The District presently has many tools to promote communication with parents; SIS parent portal (Schooltool), Schoology (Learning Management System), email, building Facebook pages and the District's website. The purchase of IFP displays will further strengthen ongoing communication. Teachers can record content and save it for absent students, as well as test review and flipped learning. Since all students have their own laptops, they can join the class with use of a code and not only watch the lesson, but can participate in the lesson.

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8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

**Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.**

Saranac CSD has set up extensive training with the vendor. They will visit Saranac High School and Middle School during the Superintendent's Conference Day and will conduct four, two-hour training sessions. There are three-leveled objectives involved with the training. Session One is two hours and will accomplish the Level 1 Objectives which are:

- Understand how to turn on and connect devices to the panel
- Understand what the Embed Player is and when to use it vs. a connected device
- Understand how to use touch with a connected device
- Learn basic navigation through touch, open whiteboard and use basic tools
- Change backgrounds and use pre-build templates
- Sign in with Cloud Services and Import Content
- Save and share your content
- Write on anything with Windows Toggle.

Session Two is also two hours and addresses the Level 2 Objectives:

- Import non-digital content
- Create a basic lesson
- Import images, videos and text
- Introduction to moving and editing objects
- Use Handwriting Recognition and Immersive Reader
- Get started with basic math tools.

Session Three is one hour and covers the Level 3 objectives which are:

- Explore tools that students can use on their laptops
- Ideas for how to use Throw for instructional purposes
- Using Pop Quiz for Quizzing and Checks for Understanding
- Screen sharing as a tool for student presentations/sharing
- Polls for formal assessment purposes.

The last session is Lesson Planning and will be schedule for one to two hours. This will include grade level teams or individual teachers going to their rooms. They will be instructed to bring in a lesson from the curriculum and plan a full lesson using the board. There will also be a guiding rubric to assist the teachers and teams.

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## Classroom Learning Technology

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9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

☒ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Plattsburgh

- 9b. Enter the primary Institution phone number.

518-564-5111

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Denise Simard

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

☒ By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

☒ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be Purchased  | Quantity | Cost per Item | Total Cost |
|---|---|----------|---------------|------------|
| Interactive Whiteboards   | 75 Inch Viewboard 4k Ultra HD IFP<br>MNTR INTEGR MIC & USB-C Admin<br>Interface Wifi card | 75       | 2,395.00      | 179,625.00 |
| Other Costs   | Cart for classroom Viewboard  | 50       | 400.00        | 20,000.00  |
|   |   | 125      | 2,795.00      | 199,625    |

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

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|            | Public Enrollment | Nonpublic Enrollment | Total Enrollment | Nonpublic Percentage |
|------------|-------------------|----------------------|------------------|----------------------|
| Enrollment | 1,448             | 0                    | 1,448.00         | 0.00                 |

## 14. If you are submitting an allocation for Classroom Learning Technology complete this table.

|                         | Public School Sub-Allocation | Estimated Nonpublic Loan Amount<br>(Based on Percentage Above) | Estimated Total Public and Nonpublic Sub-Allocation |
|-------------------------|------------------------------|--|---|
| Interactive Whiteboards | 179,625.00                   | 0.00   | 179,625.00  |
| Computer Servers        | 0.00                         | 0.00   | 0.00  |
| Desktop Computers       | 0.00                         | 0.00   | 0.00  |
| Laptop Computers        | 0.00                         | 0.00   | 0.00  |
| Tablet Computers        | 0.00                         | 0.00   | 0.00  |
| Other Costs             | 20,000.00                    | 0.00   | 20,000.00   |
| <b>Totals:</b>          | <b>199,625.00</b>            | <b>0</b>   | <b>199,625</b>                                      |



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## Pre-Kindergarten Classrooms

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1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost |
|---|----------------------|---------------|---------------|------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | 0.00       |
|   |                      | 0             | 0.00          | 0          |

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|                            |                |
|----------------------------|----------------|
|                            | Sub-Allocation |
| Construct Pre-K Classrooms |                |

**Smart Schools Investment Plan - Revised - Viewsonic**Pre-Kindergarten Classrooms

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|  |                |
|--|----------------|
|  | Sub-Allocation |
|  | (No Response)  |
| Enhance/Modernize Educational Facilities | (No Response)  |
| Other Costs                              | (No Response)  |
| <b>Totals:</b>                           | <b>0.00</b>    |

Replace Transportable Classrooms

Page Last Modified: 06/21/2023

1. Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)
2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

|               |
|---------------|
| (No Response) |
|---------------|

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost |
|---|----------------------|---------------|---------------|------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | 0.00       |
|   |                      | 0             | 0.00          | 0          |

5. If you have made an allocation for Replace Transportable Classrooms, complete this table.  
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  |                |
|--|----------------|
|  | Sub-Allocation |
| Construct New Instructional Space              | (No Response)  |
| Enhance/Modernize Existing Instructional Space | (No Response)  |
| Other Costs                                    | (No Response)  |
| Totals:  | 0.00           |

## Smart Schools Investment Plan - Revised - Viewsonic

## High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

3. Was your project deemed eligible for streamlined Review?

☐ Yes☐ No

4. Include the name and license number of the architect or engineer of record.

|               |                |
|---------------|----------------|
| Name          | License Number |
| (No Response) | (No Response)  |

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost |
|---|----------------------|---------------|---------------|------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | 0.00       |
|   |                      | 0             | 0.00          | 0          |

6. If you have made an allocation for High-Tech Security Features, complete this table.

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

|  |                |
|--|----------------|
|  | Sub-Allocation |
| Capital-Intensive Security Project (Standard Review) | (No Response)  |
| Electronic Security System                           | (No Response)  |
| Entry Control System                                 | (No Response)  |
| Approved Door Hardening Project                      | (No Response)  |
| Other Costs  | (No Response)  |
| <b>Totals:</b>                                       | <b>0.00</b>    |