Smart Schools Investment Plan - Revised - Smart Schools Submission 2

SSIP Overview

Institution ID

800000037612

1. **Please enter the name of the person to contact regarding this submission.**

Susan Wilson

    1a. **Please enter their phone number for follow up questions.**

    6318497080

    1b. **Please enter their e-mail address for follow up contact.**

    swilson@rockypoint.k12.ny.us

2. **Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.**

    Supplemental submission

3. **All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**

   By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

   ☑ District Educational Technology Plan Submitted to SED and Approved

4. **Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.**

   By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

   ☑ Parents
   ☑ Teachers
   ☑ Students
   ☑ Community members

5. **Did your district contain nonpublic schools in 2014-15?**

   ☐ Yes
   ☑ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
   ☐ No

    5a. **Please detail which nonpublic schools have closed or moved since 2014-15, including enrollments and physical locations.**

    Step by Step closed effective 06/30/2018

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SSIP Overview

6. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

   - ☑ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
   - ☑ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
   - ☑ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
   - ☑ The district prepared a final plan for school board approval and such plan has been approved by the school board.
   - ☑ The final proposed plan that has been submitted has been posted on the district's website.

   6a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

   Phase II SMART Schools 6 18 18 Updated Version 7.pdf

   6b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

   http://www.rockypointufsd.org/Assets/Board_of_Education/Phase_II_SMART_Schools_6_18_18_Updated_Version_7.pdf?t=636650241358870000

7. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

   3,700

8. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

   - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

    (No Response)

11. **Your district's Smart Schools Bond Act Allocation is:**

    $2,450,155

12. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,271	0	3,271.00	0.00

13. **This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.**

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity			

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	Sub-Allocations	Expenditure Totals	Difference
	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	1,414,175.00	1,414,175.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	0.00	0.00	0.00
Nonpublic Loan	0.00	0.00	0.00
Totals:	**1,414,175**	**1,414,175**	**0**

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School Connectivity

1. **In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:**
   - **sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or**
   - **is a planned use of a portion of Smart Schools Bond Act funds, or**
   - **is under development through another funding source.**

   Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:
   1. Specifically codified in a service contract with a provider, and
   2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

   Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

   (No Response)

   1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

   ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.**

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.**

   (No Response)

4. **Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students."**

   Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

   (No Response)

5. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

   Please describe how you have quantified this demand and how you plan to meet this demand.

   (No Response)

6. **Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.**
Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. **Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.**

   Was your project deemed eligible for streamlined review?

   (No Response)

8. **Include the name and license number of the architect or engineer of record.**

Name	License Number
(No Response)	(No Response)

9. **Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)**

Select the allowable expenditure type. Repeat to add another item under each type.	**PUBLIC** Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

10. **Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)**

Select the allowable expenditure type. Repeat to add another item under each type.	**PUBLIC** Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,271	0	3,271.00	0.00

12. **Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)**

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00

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School Connectivity

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Other	(No Response)	0.00	0.00
Totals:	**0.00**	**0**	**0**

13. **Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)**

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	**0.00**

14. **School Connectivity Totals**

	Total Sub-Allocations
Total Loanable Items	0.00
Total Non-loanable Items	0.00
Totals:	**0**

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Community Connectivity (Broadband and Wireless)

1. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.**

(No Response)

2. **Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.**

(No Response)

3. **Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).**

☐   I certify that we will comply with all the necessary local building codes and regulations.

4. **Please describe the physical location of the proposed investment.**

(No Response)

5. **Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.**

Project Partners	Federal ID #
(No Response)	(No Response)

6. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	**0.00**	**0**

7. **If you are submitting an allocation for Community Connectivity, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	**0.00**

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Classroom Learning Technology

1. **In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.**
   Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:
   1. Specifically codified in a service contract with a provider, and
   2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.
   Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

   In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, the Rocky Point UFSD possesses sufficient connectivity infrastructure to ensure that the Chromebooks can be used during the school day. Sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in all District buildings where the Chromebooks will be deployed. Additionally, the first approved phase of our Smart Schools Bond Act funds (WiFi and network upgrade) was approved in August 2018 and the District completed this WiFi project and went live in September 2019.

   Connectivity will be guaranteed to be available to all students and Chromebooks as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

   The District already met this standard as the network upgrade and WiFi installation is now completed.

   1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

   ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.**

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	3,000	300.00	600 Mbps	1 GB	currently meet required speed

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**
   Please describe how you have quantified this demand and how you plan to meet this demand.

   Phase I of the SMART Schools Plan was submitted in March 2017 and approved in August 2018. These funds have been used to install a robust Wi-Fi network that has sufficient bandwidth to meet user demand. The project was completed and the WiFi went live in September 2019.

4. **All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.**
   Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

   ☑ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

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Classroom Learning Technology

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

The Chromebooks will be compatible with the planned WiFi system that will be completed by June 2019. The SMART Boards, CNC Milling machines, 3D printers, document cameras, Ozobots and Cubelets are compatible with our current system and could be purchased and used immediately.

6. **Describe how the proposed technology purchases will:**
    > **enhance differentiated instruction;**
    > **expand student learning inside and outside the classroom;**
    > **benefit students with disabilities and English language learners; and**
    > **contribute to the reduction of other learning gaps that have been identified within the district.**

    The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")
    In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

    Education for students with disabilities takes place in a wide range of settings from full inclusion in mainstream classes to special classes that allow for intensive support. The Rocky Point UFSD continually strives to improve the abilities of students with disabilities in all academic areas through the use of instructional technology as well as assistive technology. Teachers use technology to individualize and differentiate instruction for students who need the assistance and support. Instruction is differentiated using a variety of technology to support individualized learning needs students with disabilities.

    It is important to consider that assistive technology is a process not a device and is driven by the student. (http://www.p12.nysed.gov/specialed/publications/2016-memos/documents/assistive-technology-webcast-may-2016.pdf). The process of selecting a device includes multiple steps: student input, multiple trials, meaningful contexts, collaboration, and results analysis.

    With a 1:1 program (Chromebooks) and assistive technology such as an iPad, students and families will have virtual access to class lesson plans, materials, and assignment instructions at any time through the use of Google Apps for Education. Text to speech and/or speech to text software like CaptiVoice will be utilized to provide increased support for comprehension of written or verbal language. Apps such as Join Me will pair an interactive whiteboard with an iOS app (iPad) to allow a student to view an instructional presentation on their assistive device in real time.

    Technology (Chromebooks, SMART Boards, document cameras, Ozobots, Cublets, CNC Milling and 3D printers) will be used to provide additional ways to access key content, such as providing videos or other visuals to supplement verbal or written instruction or content. Direct instruction can be recorded and provided for students to access asynchronously using online apps/tools like Explain Everything that will aide teachers in differentiating instruction for all learners. Explain Everything is a whiteboard and screencasting app that makes creating interactive lessons that can be posted online either to YouTube and/or a teacher website.

    Utilizing resources like Castle Learning will help teachers differentiate instruction for students with special needs. Teachers can tailor assignments, utilize questions aligned to Common Core and state standards, analyze assessment reports to determine areas of strength and areas of improvement, utilize highlighting and/or text-to-speech features for increased student accessibility and mix content from multiple course areas for cross-curricular assessment.

    The proposed Rocky Point UFSD 1:1 Chromebook initiative will give ENL students greater access to digital tools, increase home access to technology through both online and offline programs, and students and teachers can use these digital devices as tools for authentic communication. Sites such as Google Hangouts and Skype can help to facilitate real-time collaboration. Using apps in the classroom will add a whole new dimension to the ENL students' learning. Repetition and review are essential to the success of learning a language. Apps will serve to reinforce the material and allow students to experience English in yet another form.

    ENL teachers/students can take advantage of free or low cost apps like Google Apps for Education, Google Translate, Duolingo, Speak English!, Fun English, Words with Friends, VoiceThread, Little Bird Tales, Shadow Puppet, Mindsnacks, and Adobe Voice to help build literacy. Several of these apps help ENL students to use technology to produce theme-centered, multimedia slideshows and electronic hypermedia books, and publish their stories and poetry and other written pieces.

    ENL students can use the Chromebook technology to graph real-life data and explore, with audio recordings, the relationships between data and their graphical representations using programs like Google Sheets.

    ENL students can also begin to learn the words for the graphics they wish to incorporate in their slideshow, as well as the processes of modifying, saving, and retrieving their work. They learn to interweave audio narration using the microphone on their digital device, with some experimenting in the target language by reading or translating their work.

    Using Chromebooks will offer a wide range of apps that introduce words and skills in meaningful contexts rather than flashcards or disconnected skill-based games.

    Lastly, Chromebooks will help our secondary students to be "career and college ready" when they graduate from school.

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Classroom Learning Technology

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7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

The proposed technology purchases in this application will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts after a 1:1 initiative is implemented. Currently the District is already exploring the use of apps like Remind Me to enhance communication. This app is being piloted by teachers K-12 with both parents, students, and other stakeholders. Currently the District uses Google Sites and Forms to communicate with parents and other stakeholders. Additionally, the District is piloting two blended instruction, online electives in the High School Business Department--Sports Marketing and Entrepreneurship. The District is also represented on an Eastern Suffolk BOCES committee that is exploring Buzz Learning--The Online Learning Academy; OLA for short, that enables school districts to provide a variety of courses for which in - district faculty or facilities may not be available. As technology rapidly changes, it is important that we (the District) become partners with the local BOCES to deliver online learning as needed in the coming years.

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

   Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

The Rocky Point UFSD is committed to ensuring that administrators, teachers, and staff possess the skills to lead, teach, assess and support students for success in this 21st century by providing innovative and ongoing professional learning opportunities for staff aligned with the goals and objectives of the 1:1 program including both instructional and assistive technology.

As a District, our goal is to increase equitable access to high-quality digital resources and standards-based, technology-rich learning experiences.

In the District's approved Instructional Technology Plan, are the following action steps:

• Offer Google Apps and Chromebook training to instructional staff in each school utilizing Model School Trainers.
• Train all building administrators on the use of Chromebooks and Google Apps using in-house trainers and online training resources.
• Establish a long-term training plan for continued professional development for K-12 students, staff, and administrators.
• Evaluate the professional development plan annually through the use of surveys and observations and make adjustments to the plan to best meet the needs of the District and its students.

A few examples of the types of classes that can be offered are:

1. Getting Started with Google Classroom
2. Tips and Tricks for Using Google Apps for Education
3. Creating Quizzes Using Google Forms
4. Using Google Keep in Class
5. Engaging Parents and Guardians in Google Apps
6. Apps that Work With Google Chromebooks
7. Exploring Online Resources
8. Digital Citizenship and Safety on the Internet

9. **Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

   ☑ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

   9a. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

   SUNY Stony Brook

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Classroom Learning Technology

9b.   **Enter the primary Institution phone number.**

(631) 632-6000

9c.   **Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

Amy Margolies

10.   **To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.**

☑   By checking this box, you certify that the district has a sustainability plan as described above.

11.   **Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.**

☑   By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12.   **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Other Costs	Desktop_MAX - Desktop MAX D3624 (CNC Milling Machine)	1	10,000.00	10,000.00
Other Costs	MakerBot Replicator Z18 Desktop 3D Printer Mfg.Part: MP05950	4	4,500.00	18,000.00
Other Costs	Evo Classroom Kit (12 Bots per Kit)	30	1,199.00	35,970.00
Interactive Whiteboards	SMART Board 6065 interactive flat panel SPNL-6265-V2	25	5,000.00	125,000.00
Tablet Computers	Acer Chromebook Spin 11 R751T-C4XP	3,400	329.00	1,118,600.00
Other Costs	Cubelets Creative Constructors Pack	35	1,440.00	50,400.00
Other Costs	Bretford Chromebook Storage / Charging Cart (36-Unit)	60	900.00	54,000.00
Other Costs	Document Cameras	9	245.00	2,205.00
		3,564	**23,613.00**	**1,414,175**

13.   **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	3,271	0	3,271.00	0.00

14.   **If you are submitting an allocation for Classroom Learning Technology complete this table.**

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Classroom Learning Technology

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	125,000.00	0.00	125,000.00
Computer Servers	0.00	0.00	0.00
Desktop Computers	0.00	0.00	0.00
Laptop Computers	0.00	0.00	0.00
Tablet Computers	1,118,600.00	0.00	1,118,600.00
Other Costs	170,575.00	0.00	170,575.00
Totals:	**1,414,175.00**	**0**	**1,414,175**

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Pre-Kindergarten Classrooms

1. **Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.**

   Not applicable

2. **Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:**

   - Specific descriptions of what the district intends to do to each space;
   - An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
   - The number of classrooms involved;
   - The approximate construction costs per classroom; and
   - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

   Not applicable

3. **Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.**

   Not applicable

4. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

   Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. **If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.**
   Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	**0.00**

Smart Schools Investment Plan - Revised - Smart Schools Submission 2

Replace Transportable Classrooms

1. **Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.**

Not applicable

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. **For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

Not applicable

4. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. **If you have made an allocation for Replace Transportable Classrooms, complete this table.**
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	**0.00**

Smart Schools Investment Plan - Revised - Smart Schools Submission 2

High-Tech Security Features

1. **Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.**

Not applicable

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

Project Number
(No Response)

3. **Was your project deemed eligible for streamlined Review?**

☐ Yes
☐ No

4. **Include the name and license number of the architect or engineer of record.**

Name	License Number
(No Response)	(No Response)

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. **If you have made an allocation for High-Tech Security Features, complete this table.**

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0.00