

SSBA - Special Education Schools - Special Ed SSIP - MDPSmartSchool

SSIP Overview

1. Please enter the name of the person to contact regarding this submission.

Gracia Hyppolite

- 1a. Please enter a phone number for follow up questions.

347-7398396

- 1b. Please enter their e-mail address for follow up contact.

ghyppolite@mdp.org

2. Please indicate below whether this is the first submission or an amended submission of an already approved Smart Schools Investment Plan.

First submission

3. Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- ☒ Parents
☒ Teachers
☒ Students

4. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- ☒ The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
☒ The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
☒ The final proposed plan that has been submitted has been posted on the school's website and will remain for the duration of the related projects.

- 4a. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

https://media.wix.com/ugd/222d2d_ed86d199686442a9bd33214b9b75444.pdf

5. Your school's Smart Schools funding appropriation is:

\$129,751

6. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	0
Classroom Technology	129,751
Replacement of Transportable Classroom Units	0
High-Tech Security	0
Totals:	129,751

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School Connectivity

1. Describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.

(No Response)

3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

No

4. If you are submitting an allocation for School Connectivity complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	0
Outside Plant Costs	0
School Internal Connections and Components	0
Professional Services	0
Testing	0
Other Upfront Costs	0
Other Costs	0
Totals:	0

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed with Smart Schools funds. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Classroom Learning Technology Equipment (Devices)

1. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.

Currently, at each location

- 1 - Cisco access point (AIR-CAP3502I-A-K9 and/or AIR-LAP1252G-A-K9) in every classroom
- 2 - 200 mbps dedicated internet speed with 100mbps cable backup (Elementary program) and (HS program)
- 3 - Cisco Switches (WS-C3560X-48P-S & WS-C3750G-48PS) and Cat 6 (Elementary program) and (HS)
- 4 - Sophos router with Content Filtering (monitoring and blocking inappropriate website), application control and gateway antivirus

High School/Educational Residence program

Funds will be used to purchase Brightlink projectors, and accessories for classrooms.

Chromebox to replace labs and classroom desktops. School currently use G-suite from Google apps

JHS/Elementary Program

ipads for new computer lab

ipads for classroom instructional use.

Powersync carts for the ipads

Mac Mini to replace outdated classroom desktops

Min displayport

Magic mouse

Magic Keyboards

JHS

Mac Mini's

Min displayport

Magic mouse

Magic Keyboards

2. Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.

1. Interactive lesson plans can help with subjects like math and science into fun, engaging, and educational activities for students.
2. Technology can provide accommodations for struggling or disabled students, and virtual lesson plans provide individualized instruction for all
3. Teaching students how to use technology to learn, research, collaborate, and solve problems from an early age will better prepare them for their careers.

3. To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.

☒ By checking this box, you certify that the school has a sustainability plan as described above.

4. Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.

☒ By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. Schools must contact the SUNY/CUNY teacher preparation program that supplies the largest number of its new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

☒ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

5a. Please enter the name of the SUNY or CUNY Institution that you contacted.

York College

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Classroom Learning Technology Equipment (Devices)

5b. Enter the primary Institution phone number.

(718) 262-2450

5c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dana Fusco

6. If you are submitting an allocation for Classroom Educational Technology, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	44,525
Computer Servers	(No Response)
Desktop Computers	31,788
Laptop Computers	(No Response)
Tablet Computers	37,000
Other Costs	16,438
Totals:	129,751

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	Brightlink Projectors	25	1,600	40,000
Interactive Whiteboards	Epson Active Speakers	25	96	2,400
Interactive Whiteboards	Epson Wireless Lan Module	25	85	2,125
Desktop Computers	Chromebox	48	213	10,249
Desktop Computers	Mac Mini	3	657	1,972
Tablet Computers	Ipad Air 2 Wi-Fi 64GB (10pk) w/applecare	1	5,730	5,730
Tablet Computers	Ipad Air 2 Wi-Fi 64GB w/ applecare	5	578	2,890
Other Costs	PureCharge Cart 20 for iPad	1	1,672	1,672
Other Costs	Powersync Station 20 for iPad	2	2,800	5,600
Tablet Computers	BNDL IPAD 16GB GY 10PK	6	4,730	28,380
Desktop Computers	MAC MINI/1.4GHZ w/applecare	15	525	7,882
Other Costs	Display monitors	15	127	1,905
Other Costs	Vga adapters	15	29	435

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Other Costs	Keyboards	15	99	1,485
Other Costs	Mouse	15	99	1,485
Desktop Computers	Mac mini 3.6GHz	15	779	11,685
Other Costs	Mini DisplayPort to VGA Adapter	15	29	435
Other Costs	Magic Mouse 2	15	99	1,485
Other Costs	Magic Keyboard	15	129	1,936

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Replace/Modernize Transportable Classrooms

1. Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

3. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.
Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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High-Tech Security Features

1. Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

3. If you have made an allocation for High-Tech Security Features, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Electronic Security System	0
Entry Control System	0
Approved Door Hardening Project	0
Other Costs	0
Totals:	0

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.
Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
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