

Smart Schools Investment Plan - Revised - Davis PreK SSBA

SSIP Overview

Institution ID

800000051755

1. Please enter the name of the person to contact regarding this submission.

Cynthia Reyome

- 1a. Please enter their phone number for follow up questions.

518-483-7800 opt 3

- 1b. Please enter their e-mail address for follow up contact.

creyome@maloneschools.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

☒ District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders.

☒ Parents

☒ Teachers

☒ Students

☒ Community members

5. Did your district contain nonpublic schools in 2014-15?

☒ Yes

☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds

☐ No

6. Certify that the following required steps have taken place by checking the boxes below:

☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.

☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.

☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.

☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.

☒ The final proposed plan that has been submitted has been posted on the district's website.

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- 6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

Final Investment Plan - MaloneCSD.pdf

Final Investment Plan - MaloneCSD - amend 3-12-18 (print).pdf

- 6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<http://www.malonecsd.org/>

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

2,450

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$2,822,926

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	2,204	139	2,343.00	5.93

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	0.00	0.00	0.00
Pre-Kindergarten Classrooms	2,000,000.00	2,000,000.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	0.00	0.00	0.00
Nonpublic Loan	0.00	0.00	0.00

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	Sub-Allocations	Expenditure Totals	Difference
Totals:	2,000,000	2,000,000	0

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School Connectivity

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
 - is a planned use of a portion of Smart Schools Bond Act funds, or
 - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

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School Connectivity

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	2,204	139	2,343.00	5.93

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00

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School Connectivity

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	0.00
Total Non-loanable Items	0.00
Totals:	0

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Community Connectivity (Broadband and Wireless)

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

☐ I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

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Classroom Learning Technology

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source. Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

☐ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

(No Response)

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Classroom Learning Technology

6. Describe how the proposed technology purchases will:
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

(No Response)

7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

(No Response)

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

(No Response)

9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

☐ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

(No Response)

- 9b. Enter the primary Institution phone number.

(No Response)

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

(No Response)

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Classroom Learning Technology

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

☐ By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

☐ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	2,204	139	2,343.00	5.93

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	(No Response)	0.00	0.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	(No Response)	0.00	0.00
Tablet Computers	(No Response)	0.00	0.00
Other Costs	(No Response)	0.00	0.00
Totals:	0.00	0	0

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- 1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.**

The construction of additional pre-kindergarten classrooms to allow all students who are interested in attending early childhood programs within the district the opportunity to do so. Currently the district operates five (5) pre-kindergarten classrooms in three separate buildings, serving approximately ninety (90) students. There are also ten (10) students being served in prekindergarten setting by an additional community placement program. Incoming Kindergarten class enrollment is estimated to continue to be between 170 and 180 over the next five years. Approximately ½ of the current Malone CSD community does not have an opportunity to attend pre-kindergarten if desired. The plan is to construct two (2) new classrooms to replace two (2) existing classroom located at two (2) separate District buildings. The two (2) Pre-K classrooms located at the Flanders Elementary and St. Joe's Elementary both undersized based on the recommended square footage by NYS Facilities Planning and not adequate to meet the diverse needs of our pre-k students will move to the two (2) newly constructed classrooms. This would then put all of the District's Pre-K program together in one building. Combining all our pre-k classrooms into one building will allow for a more efficient use of staff and their time. Our related service providers will no longer need to travel from one building to another. All Staff will be in the same location at Davis Elementary. Thus by combining all of our pre-k classrooms into one building it will provide for a more consistent delivery of instruction and ensure all pre-k students have access to the same instructional materials and classroom environment. With the building of the two (2) new classroom which will replace 2 existing classrooms in other buildings the District will still only be able to service ninety (90) students. Currently, there are 123 students enrolled in Pre K serviced programs throughout the District of which there are 90 being serviced by Malone Central School District.

Pre K enrollment projections for the next 3 years.

19/20 District enrollment 90 with an additional 10 being placed in a community placed program – Total estimated enrollment 125 (District – 90, Community Placed 10, and 25 in other Pre-K programs).

20/21 District enrollment 90 with an additional 10 being placed in a community placed program – Total estimated enrollment 135 (District – 90, Community Placed 10, and 35 in other Pre-K programs).

21/22 District enrollment 90 with an additional 10 being placed in a community placed program – Total estimated enrollment 130 (District – 90, Community Placed 10, and 30 in other Pre-K programs).

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:**

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

The district intends to construct two (2) new Pre-K Classrooms. Each classroom will be above 900 sq ft as indicated in the attached drawing. The anticipated construction cost per classroom is about \$1,000,000 dollars per classroom. The construction of these classrooms will be onto our existing Davis Elementary School located at 183 Webster Street, Malone, NY 12953.

- 3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.**

The district will continue to use funds made available through our Universal Pre-Kindergarten and our general fund. The district has made a commitment to provide ongoing support for these pre-k classrooms in our general fund budget. This support includes, personnel (both teachers and teaching assistants), supplies, computer technology equipment, developmentally appropriate equipment and professional development. There is a high-demand for pre-k services in our district. The continued development of our pre-k program is strongly supported by our board of education and the community at large.

- 4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

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Pre-Kindergarten Classrooms

Project Number
16-15-01-06-0-018-006

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Construct Classrooms	Ceramic base - 180lf	180	56.00	10,080.00
Other Costs	Teachers Desk w/ Chairs - 2ea	2	1,704.00	3,408.00
Construct Classrooms	Acoustic metal roof deck - 3264sf	3,264	13.00	42,432.00
Construct Classrooms	Bookshelves - 56lf	56	377.00	21,112.00
Construct Classrooms	concrete column footings and piers	10	1,717.00	17,170.00
Other Costs	Legal/Bond Counsel	1	3,500.00	3,500.00
Construct Classrooms	Ceramic wall tile - 1440sf	1,440	14.00	20,160.00
Construct Classrooms	Marker / tack board (per room) - 5 ea	5	3,224.00	16,120.00
Construct Classrooms	HVAC- Heat exchanger system - 1ls	1	34,060.00	34,060.00
Construct Classrooms	Toilet room accessories (per room) - 4 ea	4	636.00	2,544.00
Construct Classrooms	Site Work - Tie existing sewer into new manhole - 1ea	1	1,908.00	1,908.00
Other Costs	Engineering	1	60,000.00	60,000.00
Construct Classrooms	Plumbing- New fixtures, piping, insulation and waste - 11ea	11	6,813.00	74,943.00
Other Costs	Asbestos Abatement - Consultant	1	20,000.00	20,000.00
Other Costs	Bidding advertisement	1	2,000.00	2,000.00
Construct Classrooms	Reinforced concrete slab on grade - 3264sf	3,264	9.00	29,376.00
Construct Classrooms	Expansion joints along existing building	1	10,764.00	10,764.00
Construct Classrooms	Site Work - Restore lawn - 24600sf	24,600	1.00	24,600.00
Construct Classrooms	HVAC- Roof mounted ERVs ducted to classrooms- 3264sf	3,264	10.00	32,640.00
Other Costs	Computer/Monitor - Dell	4	1,158.00	4,632.00
Construct Classrooms	Resilient base - 260lf	260	8.00	2,080.00
Other Costs	Group Table w/ Chairs - 2ea	2	1,704.00	3,408.00
Construct Classrooms	Plumbing - Roof drainage - 3264sf	3,264	2.00	6,528.00
Other Costs	Ipads	48	422.00	20,256.00
Other Costs	Ipad Cases	48	34.00	1,632.00

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Pre-Kindergarten Classrooms

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Construct Classrooms	Wardrobes - 2ea	2	1,802.00	3,604.00
Enhance/Modernize Educational Facilities	Demolition at tie-in	1	47,684.00	47,684.00
Construct Classrooms	Window treatments - 336 sf	336	9.00	3,024.00
Construct Classrooms	Cubbies - 48ea	48	212.00	10,176.00
Construct Classrooms	HVAC - - Radiant floor heating - 3264sf	3,264	24.00	78,336.00
Other Costs	Testing/Monitoring	1	12,500.00	12,500.00
Construct Classrooms	Site Work - Miscellaneous plantings - 1	1	2,746.00	2,746.00
Enhance/Modernize Educational Facilities	Interior doors, frames and hardware - pair - 1pr	1	5,655.00	5,655.00
Construct Classrooms	Concrete footings and foundation walls 260lf	260	361.00	93,860.00
Other Costs	Computer Cart - 2ea	2	2,726.00	5,452.00
Construct Classrooms	Signage - 1	1	5,450.00	5,450.00
Construct Classrooms	Interior doors, frames and hardware-single - 7ea	7	2,929.00	20,503.00
Other Costs	Lightspeed Redcat	2	2,044.00	4,088.00
Construct Classrooms	HVAC- Install VFDs on existing pumps- 2ea	2	2,725.00	5,450.00
Construct Classrooms	Site Work - 6	185	54.00	9,990.00
Construct Classrooms	Suspended acoustic tile ceiling - 1218sf	1,218	7.00	8,526.00
Other Costs	Technology Boards (LED Boards) - 4 ea	4	5,949.00	23,796.00
Other Costs	5 Person Student Tables w/ Chairs - 8ea	8	1,703.00	13,624.00
Other Costs	Financial Advisor	1	3,500.00	3,500.00
Other Costs	Survey Fee	1	7,500.00	7,500.00
Construct Classrooms	Site Work - 6	30	198.00	5,940.00
Construct Classrooms	Site Work - Concrete sidewalk and stone base - 2282sf	2,282	9.00	20,538.00
Other Costs	Construction Manager	1	55,000.00	55,000.00
Other Costs	Architectural Fee - concept design/plan	1	20,000.00	20,000.00
Construct Classrooms	Electrical - 3264sf	3,264	42.00	137,088.00
Construct Classrooms	HVAC	1,000	44.00	44,000.00
Construct Classrooms	Site Work - Clear, prep and regrade -	32,400	1.00	32,400.00

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Pre-Kindergarten Classrooms

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	32400sf			
Construct Classrooms	Base cabinet, countertop, & wall cabinet - 42lf	42	520.00	21,840.00
Other Costs	Document Camera	2	477.00	954.00
Other Costs	Wireless Access Points & License	3	1,616.00	4,848.00
Construct Classrooms	Ceramic floor tile - 468sf	468	56.00	26,208.00
Construct Classrooms	Site Work - Fire hydrant assembly - 1ea	1	5,690.00	5,690.00
Enhance/Modernize Educational Facilities	Plumbing- Extend hot and cold water supply from boiler room (path length) - 500lf	500	68.00	34,000.00
Construct Classrooms	Porcelain tile - 750sf	750	56.00	42,000.00
Construct Classrooms	Porcelain base - 170lf	170	56.00	9,520.00
Construct Classrooms	Paint exposed framing and deck- 2046sf	2,046	3.00	6,138.00
Construct Classrooms	Steel lintels	1	4,020.00	4,020.00
Construct Classrooms	compacted sleet fill under slab - 302cy	302	47.00	14,194.00
Construct Classrooms	Site Work - Tie new sewer into existing inlet - 1ea	1	1,296.00	1,296.00
Construct Classrooms	Exterior Walls - - Studs, sheathing, insulation, gypsum wallboard and air barrier - 2660sf	2,660	27.00	71,820.00
Construct Classrooms	Steel WF (assume 6 lbs/sf) - 14ton	14	4,632.00	64,848.00
Construct Classrooms	Aluminum and glass entry doors, frames and hardware - 1pr	1	8,492.00	8,492.00
Construct Classrooms	Windows - 498sf	498	67.00	33,366.00
Construct Classrooms	Vinyl composition tile -2046sk	2,046	12.00	24,552.00
Construct Classrooms	security films - 900sf	900	33.00	29,700.00
Construct Classrooms	2hour CMU fire wall - 1120sf	1,120	41.00	45,920.00
Construct Classrooms	Site Work - Catch basins - 2ea	2	2,521.00	5,042.00
Construct Classrooms	Site Work- Provide borrowed fill to raise grade - 464cy	464	17.00	7,888.00
Construct Classrooms	Site Work - Water main tap - 1ea	1	5,401.00	5,401.00
Construct Classrooms	Site Work - 12	230	76.00	17,480.00
Construct Classrooms	Insulation, EPDM roofing, flasings and copings- 3264sf	3,264	20.00	65,280.00

Smart Schools Investment Plan - Revised - Davis PreK SSBA

Pre-Kindergarten Classrooms

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Construct Classrooms	Site Work - Sanitary manholes - 2ea	2	3,952.00	7,904.00
Construct Classrooms	Steel beams and columns (assume 6 lbs/sf) - 10 ton	10	4,632.00	46,320.00
Other Costs	Architect - travel/printing etc	1	8,500.00	8,500.00
Other Costs	Architectural Fee	1	75,000.00	75,000.00
Construct Classrooms	Brick - 2660sf	2,660	48.00	127,680.00
Construct Classrooms	Metal stud and gypsum wallboard partitions - 3080sf	3,080	12.00	36,960.00
Construct Classrooms	add for sidelights - 2 ea	2	678.00	1,356.00
		105,298	459,074.00	2,000,000

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	1,559,063.00
Enhance/Modernize Educational Facilities	87,339.00
Other Costs	353,598.00
Totals:	2,000,000.00

Smart Schools Investment Plan - Revised - Davis PreK SSBA

Replace Transportable Classrooms

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Davis PreK SSBA

High-Tech Security Features

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. Was your project deemed eligible for streamlined Review?

- ☐ Yes
☐ No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for High-Tech Security Features, complete this table.
Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Davis PreK SSBA

Non-Public Schools

1. Describe your plan to utilize SSBA funds to purchase devices and loan to the nonpublic schools within your district. Please specify what devices have been requested by the nonpublic schools. If the nonpublic schools have not finalized requests, the district should provide the date nonpublic schools will submit the request by.

(No Response)

2. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.

☐ By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.

- 2a. Please enter the date each year nonpublic schools must request loanable items from the school district. This date cannot be earlier than June 1 of the previous school year.

(No Response)

3. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	2,204	139	2,343.00	5.93

4. Nonpublic Loan Calculator

	Loanable School Connectivity	Loanable Classroom Technology	Additional Nonpublic Loan (Optional)	Estimated Per Pupil Amount - This Plan	Previously Approved Per Pupil Amount(s)	Cumulative Per Pupil Loan Amount	Final Per Pupil Loan Amount - This Plan	Final Total Loan Amount - This Plan
Required Nonpublic Loan	0.00	0.00		0.00	100.96	100.96	0.00	0.00
Final Adjusted Loan - (If additional loan funds)	0.00	0.00	(No Response)	0.00	100.96	100.96	0.00	0.00

5. Nonpublic Share

	Final Per Pupil Amount	Final Nonpublic Loan Amount
Pending and Previously Approved Plans	100.96	14,033.44
This Plan	0.00	0.00
Total	100.96	14,033.44

6. Distribution of Nonpublic Loan Amount by School

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
HOLY FAMILY SCHOOL	71	No

7. Please detail the type, quantity and per unit cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Items to be purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0