

## Smart Schools Investment Plan - Kinderhook CSD Supplemental #2

## SSIP Overview

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## Group 1

1. Please enter the name of the person to contact regarding this submission.

George Zini

- 1a. Please enter their phone number for follow up questions.

518-758-7575

- 1b. Please enter their e-mail address for follow up contact.

gzini@ichabodcrane.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of a Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

 District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents  
 Teachers  
 Students  
 Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

- Yes  
 No  
 N/A

5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.  
 The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.  
 The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.  
 The district prepared a final plan for school board approval and such plan has been approved by the school board.  
 The final proposed plan that has been submitted has been posted on the district's website.

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SSIP Overview

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- 5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

ICC Smart Schools Inv. Plan Phase II.pdf

- 5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<http://www.ichabodcrane.org/News/16-17/SmartSchoolsInvestmentPlanPhaseII.php>

- 6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

2,250

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

| Partner LEA/District | SED BEDS Code |
|----------------------|---------------|
| (No Response)        | (No Response) |

- 9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

- 10. Your district's Smart Schools Bond Act Allocation is:

\$1,309,134

- 11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

|                                       | Sub-Allocations |
|---------------------------------------|-----------------|
| School Connectivity                   | 0               |
| Connectivity Projects for Communities | 0               |
| Classroom Technology                  | 251,917         |
| Pre-Kindergarten Classrooms           | 0               |
| Replace Transportable Classrooms      | 0               |
| High-Tech Security Features           | 0               |
| <b>Totals:</b>                        | <b>251,917</b>  |

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School Connectivity

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**Group 1**

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
  - sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
  - is a planned use of a portion of Smart Schools Bond Act funds, or
  - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

**2. Connectivity Speed Calculator (Required)**

|                  | Number of Students | Multiply by 100 Kbps | Divide by 1000 to Convert to Required Speed in Mb | Current Speed in Mb | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|------------------|--------------------|----------------------|---|---------------------|--|---|
| Calculated Speed | (No Response)      | (No Response)        | (No Response)                                     | (No Response)       | (No Response)                                  | (No Response)                                 |

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?")

(No Response)

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- 5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

- 6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

- 7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

- 8. Include the name and license number of the architect or engineer of record.

|               |                |
|---------------|----------------|
| Name          | License Number |
| (No Response) | (No Response)  |

- 9. If you are submitting an allocation for School Connectivity complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  |                |
|--|----------------|
|  | Sub-Allocation |
| Network/Access Costs                       | (No Response)  |
| Outside Plant Costs                        | (No Response)  |
| School Internal Connections and Components | (No Response)  |
| Professional Services                      | (No Response)  |
| Testing                                    | (No Response)  |
| Other Upfront Costs                        | (No Response)  |
| Other Costs                                | (No Response)  |
| <b>Totals:</b>                             | <b>0</b>       |

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School Connectivity

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10. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed through the SSBA. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).  
**NOTE: Wireless Access Points should be included in this category, not under Classroom Educational Technology, except those that will be loaned/purchased for nonpublic schools.**  
**Add rows under each sub-category for additional items, as needed.**

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|---|----------------------|---------------|---------------|---------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | (No Response) |

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Community Connectivity (Broadband and Wireless)

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**Group 1**

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

| Project Partners | Federal ID #  |
|------------------|---------------|
| (No Response)    | (No Response) |

6. If you are submitting an allocation for Community Connectivity, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|                             | Sub-Allocation |
|-----------------------------|----------------|
| Network/Access Costs        | (No Response)  |
| Outside Plant Costs         | (No Response)  |
| Tower Costs                 | (No Response)  |
| Customer Premises Equipment | (No Response)  |
| Professional Services       | (No Response)  |
| Testing                     | (No Response)  |
| Other Upfront Costs         | (No Response)  |
| Other Costs                 | (No Response)  |
| <b>Totals:</b>              | <b>0</b>       |

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Add rows under each sub-category for additional items, as needed.

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Community Connectivity (Broadband and Wireless)

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| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|---|----------------------|---------------|---------------|---------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | (No Response) |

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Classroom Learning Technology

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**Questions**

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source. Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

The District will not be using SSBA funds to meet this standard. Presently the District has 200/200 Mbps which meets the Federal Communications Commission minimum speed standard of 100Mbps per 1,000 students. The cost of the bandwidth is supported in the District's general budget.

1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required)**

|                  | Number of Students | Multiply by 100 Kbps | Divide by 1000 to Convert to Required Speed in Mb | Current Speed in Mb | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|------------------|--------------------|----------------------|---|---------------------|--|---|
| Calculated Speed | 1,780              | 178,000              | 178   | 200                 | 200  | Has been met                                  |

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

Over the past several years the district has made significant enhancements and upgrades to our overall network infrastructure with new wiring, switches, servers, and wireless access. Presently the district has 100% wireless coverage in all instructional spaces with bandwidth of 200/200 Mbps. All of our wireless access points have been replaced and upgraded in the past two years. All of our instructional spaces have robust wireless coverage and sufficient bandwidth capacity for anticipated increased use of mobile devices by staff and students.



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4. **All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.**

**Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**

- By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

The District is looking to purchase 200 desktop computers to replace and update the older, outdated equipment that our students and staff utilize. We are looking to purchase 91 laptop computers along with carts to remove and replace old and outdated equipment as well as add additional technology for student use. All of these devices are compatible with our Epson interactive short throw projector systems that we have placed in each classroom throughout the district. We are looking to purchase Bluetooth keyboards and headphones to assist teachers in teaching the technology standards in their classrooms. The purchase of additional laptops, document cameras, headphones, keyboards, and video recording equipment will not require any new wiring and will be able to be added immediately into our technology circulation.

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## Classroom Learning Technology

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6. **Describe how the proposed technology purchases will:**
- > **enhance differentiated instruction;**
  - > **expand student learning inside and outside the classroom;**
  - > **benefit students with disabilities and English language learners; and**
  - > **contribute to the reduction of other learning gaps that have been identified within the district.**

**The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")**

The Ichabod Crane School District requires publishers to provide electronic files containing the contents of the printed instructional materials using National Instructional Materials Accessibility Standards (NIMAS). The proposed technology purchases will help ensure that all students with disabilities have equitable access to instruction, materials and assessments. These additional technologies will help all students, including students with special needs and English language learners, to view, hear and understand curriculum. The incorporation of five laptop carts in the elementary and middle school will provide small group individualized learning opportunities in math, reading, and other teacher developed assignments and instruction. These individualized learning experiences will produce data to help teachers provide differentiated learning opportunities for students. The district utilizes five members of special education instructional staff who are tasked with providing assistive technology instruction, training and support to individual students and their educational team. The District also uses assistive technology evaluations to make determinations if students need additional access to instruction by providing software and hardware through applications, licenses, and programs to support their individual level of needs. Identified students use Bookshare accounts, Lexia reading, Write Out Loud, Pro-reader, I-Ready math and reading, iPads, laptops and FM trainers and listening devices. The additional technology purchase will put more devices into the hands of students with disabilities and English language learners so they can have better access to the software and online programs used by the district.

The district's teachers, staff, and students operate in a Google environment utilizing Google apps and email. The purchase of additional laptops will enhance learning inside of the classroom as teachers will have access to more mobile devices to use with students. Since we are Google based, students will be able to access their work in Google apps for continued learning at home, in public libraries in the community, or anywhere they have access to WiFi.

The proposed technology purchases will provide individualized learning opportunities, access to more technology, more data to drive instruction, and better opportunities to monitor student achievement through various software programs, as stated above, and thereby help contribute to the reduction of learning gaps in our students.

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

The District's Google environment will allow students 24 hour access to assignments and teacher feedback which will help parents support their child's work at home. Parents can also sign into a parent portal to monitor and support their child's work and attendance which will enhance communication between parents, teachers, and the district. The District will also be incorporating distance learning for online credit recovery. The additional technology will provide students will better access to these programs.

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## Classroom Learning Technology

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8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

**Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."**

The Ichabod Crane District Professional Development Plan for 2015 - 2018 includes an initiative for "Technology Use." The goal of this initiative is "effective utilization of technology to enhance instruction." The professional faculty including teachers, teaching assistants, and administrators are the targeted audience for the plan; however, district supervisors and staff members also receive training on selected topics as appropriate.

A variety of methods of delivery are embedded within the plan. These methods include, but are not limited to: group presentations using visual aids; one-to-one training (teacher to teacher, technology staff to teacher, etc); large and small group hands-on learning in a computer lab setting, classroom setting, or by use of a laptop-iPad cart; and individual exploration, application, and practice. Such training is provided on district professional development days, during professional meetings, in summer or after school in-service offerings, by webinar, or out-of-district workshop, trainings or conferences provided by other facilities such as BOCES or professional organizations, or through the use of on-line training modules.

Topics reflect the focus of the District Professional Plan Technology initiative objectives: technology literacy, knowledge of technological resources, ability to integrate technology into classroom instruction, instructional use of technology hardware, use of instructional software and applications, use of programs/software for productivity (ie: student management systems), and use of software and on-line programs for responsive instructional assessments.

Specific training provided by the district includes, but is not limited to, use of: Google Apps for Education (DRIVE, Gmail, Calendars, Docs, Forms, Sheets, Slides, and Sites). Google Chrome, iPads, Epson projectors, Smartboards, Apple TV, Microsoft Office (Word, Excel, Powerpoint, Publisher), specific iPad apps for instruction. School Tool, Mandarin, Fitnessgram, EnVisions Mathematics, DIGITS Mathematics, Reading Street ELA program, Journeys ELA program, I-Reading, AIMSWEB, ProReader, Lexia, Photoshop, Graphing Calculators, website development, assorted databases, and Planbook.com.

9. Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

University of Albany

- 9b. Enter the primary Institution phone number.

518-442-4988

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Robert Bangert-Drowns

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are there nonpublic schools within your school district?

- Yes  
 No

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Classroom Learning Technology

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11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

[http://www.p12.nysed.gov/mgtserv/smart\\_schools/docs/Smart\\_Schools\\_Bond\\_Act\\_Guidance\\_04.27.15\\_Final.pdf](http://www.p12.nysed.gov/mgtserv/smart_schools/docs/Smart_Schools_Bond_Act_Guidance_04.27.15_Final.pdf).

|                                  | 1. Classroom Technology Sub-allocation | 2. Public Enrollment (2014-15) | 3. Nonpublic Enrollment (2014-15) | 4. Sum of Public and Nonpublic Enrollment | 5. Total Per Pupil Sub-allocation | 6. Total Nonpublic Loan Amount |
|----------------------------------|--|--------------------------------|-----------------------------------|---|-----------------------------------|--------------------------------|
| Calculated Nonpublic Loan Amount | (No Response)                          | (No Response)                  | (No Response)                     | (No Response)                             | (No Response)                     | (No Response)                  |

12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

By checking this box, you certify that the district has a sustainability plan as described above.

13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|                         | Sub-Allocation |
|-------------------------|----------------|
| Interactive Whiteboards | (No Response)  |
| Computer Servers        | (No Response)  |
| Desktop Computers       | 170,000        |
| Laptop Computers        | 67,704         |
| Tablet Computers        | (No Response)  |
| Other Costs             | 14,213         |
| <b>Totals:</b>          | <b>251,917</b> |

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Classroom Learning Technology

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15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Please specify in the "Item to be Purchased" field which specific expenditures and items are planned to meet the district's nonpublic loan requirement, if applicable.

**NOTE: Wireless Access Points that will be loaned/purchased for nonpublic schools should ONLY be included in this category, not under School Connectivity, where public school districts would list them.**

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be Purchased  | Quantity | Cost per Item | Total Cost |
|---|---|----------|---------------|------------|
| Desktop Computers   | Dell Optiplex 7040 i5 8gb   | 200      | 850           | 170,000    |
| Laptop Computers  | HP Probook G3 450 i5 8gb 15.6                                     | 91       | 744           | 67,704     |
| Other Costs   | Spectrum Pro32 Laptop cart holds 30 laptops                       | 2        | 1,781         | 3,562      |
| Other Costs   | Laptop cart holds 12 laptops. Luxor LLTP12-B                      | 7        | 353           | 2,471      |
| Other Costs   | Epson dc-20 document camera                                       | 1        | 600           | 600        |
| Other Costs   | Headphones for ipad/laptop use                                    | 260      | 15            | 3,900      |
| Other Costs   | Kensington Bluetooth keyboards with lightning connector for iPads | 144      | 20            | 2,880      |
| Other Costs   | Panasonic HC-V770K Full HD Camcorder with tripod and charger      | 1        | 800           | 800        |

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Pre-Kindergarten Classrooms

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**Group 1**

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

5. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  | Sub-Allocation |
|--|----------------|
| Construct Pre-K Classrooms               | (No Response)  |
| Enhance/Modernize Educational Facilities | (No Response)  |
| Other Costs                              | (No Response)  |
| <b>Totals:</b>                           | <b>0</b>       |

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov). Add rows under each sub-category for additional items, as needed.

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Pre-Kindergarten Classrooms

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| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|---|----------------------|---------------|---------------|---------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | (No Response) |

Smart Schools Investment Plan - Kinderhook CSD Supplemental #2

Replace Transportable Classrooms

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**Group 1**

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  |                |
|--|----------------|
|  | Sub-Allocation |
| Construct New Instructional Space              | (No Response)  |
| Enhance/Modernize Existing Instructional Space | (No Response)  |
| Other Costs                                    | (No Response)  |
| <b>Totals:</b>                                 | <b>0</b>       |

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|---|----------------------|---------------|---------------|---------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | (No Response) |



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High-Tech Security Features

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**Group 1**

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

|                |
|----------------|
| Project Number |
| (No Response)  |

3. Was your project deemed eligible for streamlined Review?

- Yes  
 No

4. Include the name and license number of the architect or engineer of record.

|               |                |
|---------------|----------------|
| Name          | License Number |
| (No Response) | (No Response)  |

5. If you have made an allocation for High-Tech Security Features, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  |                |
|--|----------------|
|  | Sub-Allocation |
| Capital-Intensive Security Project (Standard Review) | (No Response)  |
| Electronic Security System                           | (No Response)  |
| Entry Control System                                 | (No Response)  |
| Approved Door Hardening Project                      | (No Response)  |
| Other Costs  | (No Response)  |
| <b>Totals:</b>                                       | <b>0</b>       |

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type.<br>Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|---|----------------------|---------------|---------------|---------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | (No Response) |

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High-Tech Security Features

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Report

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PPU Report

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