Smart Schools Investment Plan - GreenwichCSD-Phase1

SSIP Overview

| | odnied. 01/25/2017 |
|--|---|
| Pleas | se enter the name of the person to contact regarding this submission. |
| Bill H | illebrandt |
| 1a. | Please enter their phone number for follow up questions. |
| | 5186929542 |
| 1b. | Please enter their e-mail address for follow up contact. |
| | bhillebrandt@greenwichcsd.org |
| | se indicate below whether this is the first submission, a new or supplemental submission or an amended nission of a Smart Schools Investment Plan. |
| F | irst submission |
| Plan per F wirel Plan Educ By cl surve | ew York State public school districts are required to complete and submit a District Instructional Technology survey to the New York State Education Department in compliance with Section 753 of the Education Law and Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or ess connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment must have a submitted and approved Instructional Technology Plan survey on file with the New York State eation Department. The cking this box, you certify that the school district has an approved District Instructional Technology Plan ey on file with the New York State Education Department. |
| Purs parei distri By cl box r | uant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with nts, teachers, students, community members, other stakeholders and any nonpublic schools located in the |
| | Pleas Bill H 1a. 1b. Pleas subn Fi All N Plan per F wirel Plan Educ By cl surve D Purs parel distri By cl box r D T S S |

4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

☐ Yes☐ No☑ N/A

5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- ☑ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☑ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☑ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- oxdot The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☑ The final proposed plan that has been submitted has been posted on the district's website.

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SSIP Overview

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5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

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SSBA Phasing Plan v2.pdf

5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

http://wps.greenwichcsd.org/smart-schools-bond-act/

Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools
 Investment Plan based on the cumulative projects submitted to date.

1.300

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.
 - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.
- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

| Partner LEA/District | SED BEDS Code |
|----------------------|---------------|
| (No Response) | (No Response) |

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$807,563

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

| | Sub- |
|---------------------------------------|-------------|
| | Allocations |
| School Connectivity | 11,845 |
| Connectivity Projects for Communities | 0 |
| Classroom Technology | 58,500 |
| Pre-Kindergarten Classrooms | 0 |
| Replace Transportable Classrooms | 0 |
| High-Tech Security Features | 0 |
| Totals: | 70,345 |

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School Connectivity

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

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- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

The district consists of three major buildings housing student in the following order. K-2, 3-6 and 7-12 with the data center in the 3-6 building. Each building currently has at least 24 strands of 1GB fiber terminated in a main distribution closet (MDF). From each MDF at least 12 strands of 1GB fiber are distributed to each wiring closet (IDF). All fiber dark and lit directly connects back to the data center. Each switch in every closet (IDF and MDF) has a dedicated 1GB connection back to our core MDF data center. The district maintains a 1GB connection to NERIC with a 100 MB connection and burst to 1GB. Our wired/copper plant is entirely of Cat5e and Cat6 patched to Cisco switches. All wireless interconnects are entirely of Aruba wireless access points and the Aruba 3600 controller.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
 - ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

| | Number of | Multiply by | Divide by 1000 | Current Speed | Expected | Expected Date |
|------------------|-----------|-------------|----------------|---------------|-----------------|---------------|
| | Students | 100 Kbps | to Convert to | in Mb | Speed to be | When |
| | | | Required | | Attained Within | Required |
| | | | Speed in Mb | | 12 Months | Speed Will be |
| | | | | | | Met |
| Calculated Speed | 1,050 | 105,000 | 105 | 1000 | 1000 | CURRENT |

Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

Wireless connectivity in all of our buildings is currently being used to support our laptops, Chrome books, Student and Staff owned devices for classroom instruction and interactivity. SSBA funds will be used to purchase additional wireless access point to add to our current deployment of APs throughout the district.

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School Connectivity

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4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?)

Technology assists staff and students in restructuring the way we teach and learn. Connected technology should extend learning and research activities demonstrated and envisioned by our teachers. This technology should help develop new knowledge and skills while becoming a self-directed,

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independent and confident student.

Increased access points throughout the district are this critical part in providing seamless connectivity to district, student and staff devices to extend learning and research activities required by our teachers. These added access points will directly integrate with our current controller to enhance the staff and student connectivity experience.

 If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

Adding addition access point to enhance the overall coverage and provide greater bandwidth in our dense use areas will be based on heat maps from our wireless controller. The maps are based on AP usage and flag overloaded areas such as common use areas in the Media Center, auditorium, etc. These added devices will integrate directly with our current system (Aruba Wireless Controller and existing access points) and powered via current Cisco POE network switch infrastructure. Our infrastructure is monitored and charted (Zenoss Core Resource Monitoring servers) giving us a baseline of daily usage. Based on these logs and baselines it's been calculated that the addition of 22 access points to darker areas of our buildings fall well within our current capabilities and infrastructure and still leaving room for future growth. Every network switch in every building on campus is interconnected back to our data center core via dedicated 1GB high speed fiber optics.

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number

64-08-01-04-7-999-006

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

Yes

- 7a. Districts that choose the Streamlined Review Process will be required to certify that they have reviewed all installations with their licensed architect or engineer of record and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was codecompliant, if requested.
 - ☑ I certify that I have reviewed all installations with a licensed architect or engineer of record.
- 8. Include the name and license number of the architect or engineer of record.

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School Connectivity

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| Name | License Number |
|---------------|----------------|
| W.R. Prosser | 57574 |
| (No Response) | (No Response) |

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9. If you are submitting an allocation for School Connectivity complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub- Allocation |
|--|--------------------|
| Network/Access Costs | 11,845 |
| Outside Plant Costs | 0 |
| School Internal Connections and Components | 0 |
| Professional Services | 0 |
| Testing | 0 |
| Other Upfront Costs | 0 |
| Other Costs | 0 |
| Totals: | 11,845 |

10. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed through the SSBA. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. NOTE: Wireless Access Points should be included in this category, not under Classroom Educational Technology, except those that will be loaned/purchased for nonpublic schools.

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure | Item to be purchased | Quantity | Cost per Item | Total Cost |
|----------------------------------|---------------------------|----------|---------------|------------|
| type. | | | | |
| Repeat to add another item under | | | | |
| each type. | | | | |
| Network/Access Costs | Aruba AP-205 Access Point | 23 | 515 | 11,845 |

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Community Connectivity (Broadband and Wireless)

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1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

Please describe how the proposed project(s) will promote student achievement and increase student and/or staff
access to the Internet in a manner that enhances student learning and/or instruction outside of the school day
and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

☐ I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

| Project Partners | Federal ID # |
|------------------|---------------|
| (No Response) | (No Response) |

6. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|-----------------------------|----------------|
| Network/Access Costs | (No Response) |
| Outside Plant Costs | (No Response) |
| Tower Costs | (No Response) |
| Customer Premises Equipment | (No Response) |
| Professional Services | (No Response) |
| Testing | (No Response) |
| Other Upfront Costs | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

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Community Connectivity (Broadband and Wireless)

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| Select the allowable expenditure | Item to be purchased | Quantity | Cost per Item | Total Cost |
|----------------------------------|----------------------|---------------|---------------|---------------|
| type. | | | | |
| Repeat to add another item under | | | | |
| each type. | | | | |
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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Classroom Learning Technology

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In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.
Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

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- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

The district consists of three major buildings housing student in the following order. K-2, 3-6 and 7-12 with the data center in the 3-6 building. Each building currently has at least 24 strands of 1GB fiber terminated in a main distribution closet (MDF). From each MDF at least 12 strands of 1GB fiber are distributed to each wiring closet (IDF). All fiber dark and lit directly connects back to the data center. Each switch in every closet (IDF and MDF) has a dedicated 1GB connection back to our core MDF data center. The district maintains a 1GB connection to NERIC with a 100 MB connection and burst to 1GB. Our wired/copper plant is entirely of Cat5e and Cat6 patched to Cisco switches. All wireless interconnects are entirely of Aruba wireless access points and the Aruba 3600 controller.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
 - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

| | Number of Students | , , , | Divide by 1000 to Convert to Required Speed in Mb | Current Speed in Mb | Speed to be Attained Within | Expected Date When Required Speed Will be Met |
|------------------|-----------------------|---------|--|---------------------|--------------------------------|---|
| Calculated Speed | 1,050 | 105,000 | 105 | 1000 | 1000 | Current |

 If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

The district currently uses an Aruba 3600 WiFi controller with nearly 100% coverage throughout the district. We will be adding access points to our already full coverage to account for added device bandwidth based on heat maps developed from the controller.

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Classroom Learning Technology

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4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

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- ☑ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.
- Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.
 Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

The district plans to add five additional Dell Chrome book carts containing 30 Dell Chrome books per cart throughout the district. Two carts will be deployed to our 3-6 building and three carts added to the 7-12 building.

The carts will be stationed in predetermined stations in each building where there are 30 amp 'computer' circuits that were installed in a previous construction project. These storage locations will be where the carts are recharged on a nightly basis. There are no specific HVAC requirements necessary for the carts. Any wireless access needed by them is currently in place with many locations getting Access Point additions to increase device bandwidth and connectivity.

Robotics Course - The Jr. - Sr. High is adding a robotics course to it's curriculum offered to students beginning in the 2016-17 school year. We are adding to that curriculum access to a 3D printer and a Full Spectrum Laser Cutter. These added devices will enhance the robotics curriculum by providing direct 3D modeling and an additive manufacturing technique.

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Classroom Learning Technology

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- 6. Describe how the proposed technology purchases will:
 - > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?"

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- > enhance differentiated instruction;
- The inclusion of technology into instruction is allowing for differentiation in instruction. Instructors in all capacities will now have resources that link on-going strategies to engaging students. Having technology available enhances opportunities by delivering curriculum in a variety of ways, in an individual way when needed, that benefits student learning. Specifically the addition of Chrome books has already shown this enhancement to differentiated instruction. Our implementation for Google Class, and GAFE in general has given students ownership and access to their learning anywhere int he district as well as at home.
- > expand student learning inside and outside the classroom;
- The nature of technology is that it is not isolated to a specific classroom, time of day, or location. Projects can be interactive, and on-going, and the information included in the student work can be based on experiences both within and after the school day. With our implementation of GAFE student work inside and outside the classroom has become more readily accessible. Students no longer are limited to learning and research in the classroom. Their communication, collaborative and thinking skills are no longer a classroom only activity.
- > benefit students with disabilities and English language learners; and
- Students with disabilities and English Language Learners are similar to all students in the sense that they have preferred learning styles and ways that they are able to process information. Using technology, the introduction of new ways to receive and express academic standards is not only allowable, but supported. For these student specifically Chrome books and iPads have greatly aided in their ability to communicate and collaborate as every student does. Again, the use of GAFE coupled with text to speech, head sets and language interpreters have allowed these students to quickly develop these skills for use inside and outside the classroom.
- > contribute to the reduction of other learning gaps that have been identified within the district.
- Technology is not program or device specific. If there are areas highlighted to address more growth in academic achievement, one way to implement that would be with new consideration on how the instruction is led. The best practices include student-driven assessment of learning, and to utilize technology in some capacity for this would ultimately support learning and progress.
- 7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

The purchase of Chrome books is not directly tied to any specific ongoing communication with parents. While the district does not currently subscribe to any specific distance learning the Chrome books are frequently used for communications and collaborative projects with students outside the Greenwich classrooms.

The district has developed a robotics course and the purchase/addition of equipment will help students who are interested in perusing professions in the 3D, automated and robotic manufacturing. Through our STEM meetings with stake holders we have developed relationships with local manufacturing and developers/coders.

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Classroom Learning Technology

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8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

The district will continue offering PD in accordance with its current plan for technology. In the fall we will offer a hands PD for newly appointed staff and regular staff wishing to attend regarding the use and implementation of Chrome books in the classroom and curriculum. Our Google Guides will continue summer PD work to further develop their own skill and in turn share that in the fall.

The newly created robotics curriculum is being developed by our technology teacher over summer 2016. This curriculum will be based one the VEX EDR Curriculum with direct linkage to Common Core State Standards in Mathematics, literacy in History, Science and Technology as well as the ITEEA standards for literacy in technology. Access to 3D modeling equipment will be used to reinforce the curriculum and concepts behind 3D modeling and manufacturing.

- Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.
 - ☑ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.
 - 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Plattsburgh

9b. Enter the primary Institution phone number.

518-792-5425

9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Stephen Danna

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are there nonpublic schools within your school district?

☐ Yes ☑ No

11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

http://www.p12.nysed.gov/mgtserv/smart_schools/docs/Smart_Schools_Bond_Act_Guidance_04.27.15_Final.pdf.

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| | Classroom Technology Sub-allocation | Enrollment | Enrollment | Public and | Pupil Sub- | 6. Total Nonpublic Loan Amount |
|-------------------------------------|---|---------------|---------------|---------------|---------------|--------------------------------------|
| Calculated Nonpublic Loan Amount | (No Response) | (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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- 12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.
 - ☑ By checking this box, you certify that the district has a sustainability plan as described above.
- 13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.
 - 🗵 By checking this box, you certify that the district has a distribution and inventory management plan and system in place.
- 14. If you are submitting an allocation for Classroom Learning Technology complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|-------------------------|----------------|
| Interactive Whiteboards | 0 |
| Computer Servers | 0 |
| Desktop Computers | 0 |
| Laptop Computers | 37,500 |
| Tablet Computers | 0 |
| Other Costs | 21,000 |
| Totals: | 58,500 |

15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Please specify in the "Item to be Purchased" field which specific expenditures and items are planned to meet the district's nonpublic loan requirement, if applicable.

NOTE: Wireless Access Points that will be loaned/purchased for nonpublic schools should ONLY be included in this category, not under School Connectivity, where public school districts would list them.

Add rows under each sub-category for additional items, as needed.

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| Select the allowable expenditure type. Repeat to add another item under | Item to be Purchased | Quantity | Cost per Item | Total Cost |
|---|----------------------------|----------|---------------|------------|
| each type. | | | | |
| Laptop Computers | Dell Chrome Books | 150 | 250 | 37,500 |
| Other Costs | CB Carts and Charge Bays | 5 | 1,850 | 9,250 |
| Other Costs | Chrome Console License | 150 | 25 | 3,750 |
| Other Costs | 3D Printer | 1 | 3,000 | 3,000 |
| Other Costs | Full Spectrum Laser Cutter | 1 | 5,000 | 5,000 |

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Pre-Kindergarten Classrooms

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1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

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(No Response)

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate prekindergarten programs. Such plans must include:
 - Specific descriptions of what the district intends to do to each space;
 - An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
 - The number of classrooms involved;
 - The approximate construction costs per classroom; and
 - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of
additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with
any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

| Project Number | |
|----------------|--|
| Project Number | |
| (No Response) | |

If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|--|----------------|
| Construct Pre-K Classrooms | (No Response) |
| Enhance/Modernize Educational Facilities | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

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Pre-Kindergarten Classrooms

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| Select the allowable expenditure | Item to be purchased | Quantity | Cost per Item | Total Cost |
|----------------------------------|----------------------|---------------|---------------|---------------|
| type. | | | | |
| Repeat to add another item under | | | | |
| each type. | | | | |
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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Replace Transportable Classrooms

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1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

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 For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

| | Sub-Allocation |
|--|----------------|
| Construct New Instructional Space | (No Response) |
| Enhance/Modernize Existing Instructional Space | (No Response) |
| Other Costs | (No Response) |
| Totals: | 0 |

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---|----------------------|---------------|---------------|---------------|
| (No Response) | (No Response) | (No Response) | (No Response) | (No Response) |

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Status Date: 01/25/2017 04:38 PM

High-Tech Security Features

| Describe how you intend to use buildings and on school campu | | ct funds to i | install high-tech | security feature | s in scho |
|--|--|---------------|--|--|--------------------|
| (No Response) | | | | | |
| All plans and specifications for school district in the State must projects using their Smart Scho Facilities Planning. Please indicate on a separate ro | t be reviewed and appro ools Bond Act funds will | oved by the (| Commissioner. I Preliminary Revi | Districts that planed in the p | n capital |
| Project Number | | | | | |
| (No Response) | | | | | |
| Was your project deemed eligib | le for streamlined Revie | ew? | | | |
| □ Yes | | | | | |
| ☑ No | | | | | |
| Include the name and license no | umber of the architect o | r engineer o | of record. | | |
| Name | | License N | umber | | |
| (No Response) | | | | | |
| f you have made an allocation f Note that the calculated Total at | the bottom of the table | | mplete this table | | egory tha |
| If you have made an allocation f Note that the calculated Total at | the bottom of the table | eatures, co | mplete this table | | egory tha |
| If you have made an allocation f Note that the calculated Total at entered in the SSIP Overview o | t the bottom of the table verall budget. | eatures, co | mplete this table the Total alloca Sub-Allocation | tion for this cate | egory tha |
| If you have made an allocation for the Note that the calculated Total at the entered in the SSIP Overview or Capital-Intensive Security Project (St | t the bottom of the table verall budget. | eatures, co | mplete this table | tion for this cate | egory tha |
| If you have made an allocation for the Note that the calculated Total at the entered in the SSIP Overview of Capital-Intensive Security Project (Stelectronic Security System | t the bottom of the table verall budget. | eatures, co | mplete this table the Total alloca Sub-Allocation | tion for this cate | egory tha |
| If you have made an allocation of Note that the calculated Total at entered in the SSIP Overview of Capital-Intensive Security Project (St Electronic Security System Entry Control System | t the bottom of the table verall budget. | eatures, co | mplete this table the Total alloca Sub-Allocation (No Response) | tion for this cate | egory tha |
| If you have made an allocation of Note that the calculated Total at entered in the SSIP Overview of Capital-Intensive Security Project (St Electronic Security System Entry Control System Approved Door Hardening Project | t the bottom of the table verall budget. | eatures, co | mplete this table the Total alloca Sub-Allocation (No Response) | tion for this cate | egory tha |
| If you have made an allocation in Note that the calculated Total at entered in the SSIP Overview of Capital-Intensive Security Project (St Electronic Security System Entry Control System Approved Door Hardening Project Other Costs | t the bottom of the table verall budget. | eatures, co | mplete this table the Total alloca Sub-Allocation (No Response) (No Response) (No Response) (No Response) (No Response) | tion for this cate | egory tha |
| If you have made an allocation of Note that the calculated Total at entered in the SSIP Overview of Capital-Intensive Security Project (St Electronic Security System Entry Control System Approved Door Hardening Project Other Costs Totals: Please detail the type, quantity, | t the bottom of the table verall budget. andard Review) per unit cost and total | eatures, co | mplete this table the Total alloca Sub-Allocation (No Response) (No Response) (No Response) (No Response) (No Response) 0 | tion for this cate | tegory. |
| If you have made an allocation in Note that the calculated Total at entered in the SSIP Overview of Capital-Intensive Security Project (St. Electronic Security System Entry Control System Approved Door Hardening Project Other Costs Totals: | the bottom of the table verall budget. andard Review) per unit cost and total benditures listed under to the cost and th | cost of the e | mplete this table the Total alloca Sub-Allocation (No Response) (No Response) (No Response) (No Response) (No Response) (No Response) O eligible items un category. All expons, please con- | der each sub-ca | tegory. be capi |

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PPU Report

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