

Smart Schools Investment Plan - Revised - First Attempt (Nov)

SSIP Overview

Institution ID

800000052176

1. Please enter the name of the person to contact regarding this submission.

William Thiel

- 1a. Please enter their phone number for follow up questions.

716-926-1717

- 1b. Please enter their e-mail address for follow up contact.

wthiel@frontiercsd.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

☒ District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

☒ Parents

☒ Teachers

☒ Students

☒ Community members

5. Did your district contain nonpublic schools in 2014-15?

☒ Yes

☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds

☐ No

6. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.

☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.

☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.

☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.

☒ The final proposed plan that has been submitted has been posted on the district's website.

Smart Schools Investment Plan - Revised - First Attempt (Nov)

SSIP Overview

- 6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

SSIP_InfrastructureUpgrade_100317.pdf

- 6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<https://www.frontiercsd.org/site/default.aspx?PageType=3&DomainID=735&ModuleInstanceID=9317&ViewID=6446EE88-D30C-497E-9316-3F8874B3E108&RenderLoc=0&FlexDataID=15744&PageID=144&Comments=true>

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

6,099

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$3,056,630

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	4,863	901	5,764.00	15.63

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	2,066,525.00	2,066,525.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	0.00	0.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	938,498.35	938,498.35	0.00
Nonpublic Loan	48,171.91	48,171.91	0.00

Smart Schools Investment Plan - Revised - First Attempt (Nov)SSIP Overview

	Sub-Allocations	Expenditure Totals	Difference
Totals:	3,053,195	3,053,195	0

Smart Schools Investment Plan - Revised - First Attempt (Nov)

School Connectivity

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
 - is a planned use of a portion of Smart Schools Bond Act funds, or
 - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Frontier is currently utilizing a 1 Gbps connection, which exceeds the minimum SSBA requirements.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	6,000	600.00	1000	1000	currently met

3. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.**

Frontier Central School District intends to use SSBA funds to upgrade physical and network infrastructure including improved communications pathways and upgraded cabling; upgraded network switches (cost shared with E-Rate - 50%); and upgraded Technology Rooms.

4. **Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")**

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

The proposed connectivity projects directly support three technology goals as set forth in the district's Instructional Technology Plan: Mobile Student-Centered Computing, Interactive Multimedia Capable Peripherals, and Online learning. The upgraded technology infrastructure will ensure that the Frontier network provides robust support for 1:1 teacher and student devices, enhanced multimedia curriculum content and 21st century learning styles, and ensure that students and teachers are able to meet educational goals by providing a relevant and individualized education for students.

Smart Schools Investment Plan - Revised - First Attempt (Nov)

School Connectivity

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

The district currently uses 802.11n wireless technology. The wireless controllers are nearing end of life. Upgrading the wireless technology to the current 802.11ac wave 2 standard will increase coverage and ensure the network has the capacity to meet the district goals.

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
14160406-7999-002

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

No

8. Include the name and license number of the architect or engineer of record.

Name	License Number
Shawn Wright	29492

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
Network/Access Costs	1 Ton AC & ACCU	20	13,000.00	260,000.00
		20	13,000.00	260,000

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
Connections/Components	District Wide Communications Pathways (Cable Tray, Conduit, Surface Raceway, J-Hooks, Sleeves)	1	172,492.00	172,492.00
Connections/Components	4 post equipment rack	28	1,773.00	49,644.00
Connections/Components	Overhead Cable Management, Supports, Junctions, Splices, Dropouts 12	370	40.00	14,800.00
Connections/Components	Vertical Cable Management 6	41	860.00	35,260.00

Smart Schools Investment Plan - Revised - First Attempt (Nov)

School Connectivity

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
Connections/Components	2U Horizontal Cable Management	107	149.00	15,943.00
Connections/Components	Category 6 Cabling (Category 6 Cables, Category 6 Jacks, Faceplate)	2,044	240.00	490,560.00
Connections/Components	Category 6A Cabling (Category 6A Cables, Category 6A Jacks, Plenum Surface Box)	228	650.00	148,200.00
Connections/Components	48 Port Modular Patch Panel	59	225.00	13,275.00
Connections/Components	Fiber Optic Backbone Cabling (50 Micron)	7,828	7.00	54,796.00
Connections/Components	Fiber Optic Panel	23	465.00	10,695.00
Connections/Components	25 Pair UTP Backbone Cabling	6	1,600.00	9,600.00
Connections/Components	Category 6 UTP Patch Cables	2,605	18.00	46,890.00
Connections/Components	Category 6A UTP Patch Cables	420	37.00	15,540.00
Connections/Components	50 Micron Fiber Optic Patch Cables	100	35.00	3,500.00
Connections/Components	Single Mode Fiber Optic Patch Cables	24	80.00	1,920.00
Connections/Components	Communication Equipment Room Construction and Improvements. (Walls, Flooring, Ceiling, Power, Bonding and Grounding, Mechanical)	26	18,170.00	472,420.00
Connections/Components	Abandoned Cable Demo	1,820	17.00	30,940.00
Testing	Test, Document and Label Existing Category 6 Cable Per Industry Standards	501	50.00	25,050.00
Professional Services	Design Fees (Architect, Engineer, Consultant)	1	195,000.00	195,000.00
		16,232	391,908.00	1,806,525

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	4,863	901	5,764.00	15.63

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	260,000.00	48,171.91	308,171.91
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	260,000.00	48,172	308,172

Smart Schools Investment Plan - Revised - First Attempt (Nov)

School Connectivity

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub- Allocation
Network/Access Costs	0.00
Outside Plant Costs	0.00
School Internal Connections and Components	1,586,475.00
Professional Services	195,000.00
Testing	25,050.00
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	1,806,525.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	308,171.91
Total Non-loanable Items	1,806,525.00
Totals:	2,114,697

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Community Connectivity (Broadband and Wireless)

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

☐ I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Classroom Learning Technology

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source. Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

☐ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

(No Response)

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Classroom Learning Technology

6. Describe how the proposed technology purchases will:
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

(No Response)

7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

(No Response)

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

(No Response)

9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

☐ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

(No Response)

- 9b. Enter the primary Institution phone number.

(No Response)

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

(No Response)

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Classroom Learning Technology

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

☐ By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

☐ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	4,863	901	5,764.00	15.63

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	(No Response)	0.00	0.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	(No Response)	0.00	0.00
Tablet Computers	(No Response)	0.00	0.00
Other Costs	(No Response)	0.00	0.00
Totals:	0.00	0	0

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Pre-Kindergarten Classrooms

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Replace Transportable Classrooms

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - First Attempt (Nov)

High-Tech Security Features

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

SSBA funds will be used to install and integrated security management system, upgrade video surveillance by installing additional cameras, and upgraded/expanded perimeter access control.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
14160406-7999002

3. Was your project deemed eligible for streamlined Review?

☐ Yes
☒ No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Shawn Wright	29492

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	AXIS A8105-E / 0871-001	16	751.06	12,016.96
Electronic Security System	AXIS F4005-E DOME SENSOR UNIT / 0775-001	388	271.66	105,404.08
Electronic Security System	AXIS F44 DUAL AUDIO INPUT / 0936-001	97	516.06	50,057.82
Electronic Security System	AXIS M3058-PLVE / 01178-001	62	798.06	49,479.72
Electronic Security System	AXIS P3225-LV MKII / 0954-001	79	544.26	42,996.54
Electronic Security System	AXIS P3225-LVE MKII / 0955-001	11	657.06	7,227.66
Electronic Security System	AXIS P3227-LV / 0885-001	26	732.26	19,038.76
Electronic Security System	AXIS P3227-LVE / 0886-001	10	845.06	8,450.60
Electronic Security System	AXIS P3228-LV / 0887-001	19	920.26	17,484.94
Electronic Security System	AXIS P3228-LVE / 0888-001	33	1,033.06	34,090.98
Electronic Security System	AXIS P3717-PLV / 01504-001	48	1,268.06	60,866.88
Electronic Security System	AXIS Q3708-PVE / 0801-001	1	1,879.06	1,879.06

Smart Schools Investment Plan - Revised - First Attempt (Nov)

High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	AXIS T91A64 BRACKET CORNER / 5017-641	44	74.26	3,267.44
Electronic Security System	AXIS T91D61 WALL MOUNT / 5504-821	44	78.96	3,474.24
Electronic Security System	AXIS T94N01D PENDANT KIT / 01513-001	44	83.66	3,681.04
Electronic Security System	Labor to Install Cameras Components and System Configuration	801	125.03	100,149.03
Electronic Security System	XProtect Expert Device License / XPETDL	402	140.00	56,280.00
Electronic Security System	One year Care Plus for XProtect Expert Device License / YXPETDL	402	26.00	10,452.00
Electronic Security System	Conduit to exterior cameras	81	125.00	10,125.00
Electronic Security System	Category 6 Cabling (Category 6 Cables, Category 6 Jacks, Plenum Surface Boxes)	362	350.00	126,700.00
Entry Control System	16 Zone Add-On Receiver with Relay Outputs, Multi-condition / EN4216MR	1	455.60	455.60
Entry Control System	6A 12/24 VDC UL SPLY W/ACM8 / AL600ULACM	21	436.83	9,173.43
Entry Control System	Four Zone Add-on Receiver with Relay Outputs / EN4204R	6	257.55	1,545.30
Entry Control System	Magnetic contact, recessed, SPST / CX-MDH	239	9.35	2,234.65
Entry Control System	Magnetic Switch - High Security, Surface Mount - Overhead Door / MSS-1G	2	158.20	316.40
Entry Control System	Magnetic Switch - High Security, Surface Mount / MSS-1G	6	158.20	949.20
Entry Control System	RDR, RP10, MULTICLASS, SE REV E, STD PROX, STD, WIEGAND, PIG, BLK, STD 1 SECURITY, LED RED, FLASH GRN, BZR ON, IPM OFF, 32 BIT / 900PTNNEK00000	14	157.60	2,206.40
Entry Control System	S2 ACCESS CONTROL APPLICATION BLADE / S2-ACM	25	666.00	16,650.00
Entry Control System	S2 INPUT APPLICATION BLADE / S2-INP	17	414.00	7,038.00
Entry Control System	S2 MICRONODE PLUS / S2-MNP	5	1,245.00	6,225.00
Entry Control System	S2 NETBOX EXTREME CONTROLLER (128 PORTAL	1	11,700.00	11,700.00

Smart Schools Investment Plan - Revised - First Attempt (Nov)

High-Tech Security Features

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	LICENSE, RACK MOUNT) / S2-EXT-128-RM			
Entry Control System	S2 NETWORK NODE IN WALL MOUNT ENCLOSURE WITH 1 S2 ACM BLADE (SUPPORTS UP TO 7 / S2-NN-E2R-WM	20	2,062.50	41,250.00
Entry Control System	Single Input Universal Transmitter / EN1210	20	89.25	1,785.00
Entry Control System	Switching Network / CX-12	3	93.50	280.50
Entry Control System	Labor to Install Devices, Equipment, and System Configuration	389	125.08	48,656.12
Entry Control System	Pathways for access control cabling (conduit, surface raceway)	209	90.00	18,810.00
Entry Control System	Door Contact Cabling 18/2 wire	88	200.00	17,600.00
Entry Control System	Multi-conductor Composite Cable For Doors with Card Readers	95	300.00	28,500.00
		4,131	29,837.49	938,498

6. If you have made an allocation for High-Tech Security Features, complete this table.
Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	723,122.75
Entry Control System	215,375.60
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	938,498.35

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Non-Public Schools

1. Describe your plan to utilize SSBA funds to purchase devices and loan to the nonpublic schools within your district. Please specify what devices have been requested by the nonpublic schools. If the nonpublic schools have not finalized requests, the district should provide the date nonpublic schools will submit the request by.

As the amount available for non-public schools has changed with the revised plan, the District has reached out to the required schools and anticipates a response by June 30. Board policy 8311 governs District Loan of Instructional Computer Hardware. Non-public schools will provide the District with a requisition for computer hardware for District purchase to be loaned to the requesting school. Purchased items will remain the property of the District and bear an identifying label. The District is not required to purchase or otherwise acquire computer hardware or technology equipment, the cost of which exceeds the assign amount.

2. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.

☒ By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.

- 2a. Please enter the date each year nonpublic schools must request loanable items from the school district. This date cannot be earlier than June 1 of the previous school year.

June 30.

3. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	4,863	901	5,764.00	15.63

4. Nonpublic Loan Calculator

	Loanable School Connectivity	Loanable Classroom Technology	Additional Nonpublic Loan (Optional)	Estimated Per Pupil Amount - This Plan	Previously Approved Per Pupil Amount(s)	Cumulative Per Pupil Loan Amount	Final Per Pupil Loan Amount - This Plan	Final Total Loan Amount - This Plan
Required Nonpublic Loan	308,171.91	0.00		53.46	0.00	53.46	53.46	48,171.91
Final Adjusted Loan - (If additional loan funds)	308,171.91	0.00	(No Response)	53.46	0.00	53.46	53.46	48,171.91

5. Nonpublic Share

	Final Per Pupil Amount	Final Nonpublic Loan Amount
Pending and Previously Approved Plans	0.00	0.00
This Plan	53.46	48,171.91
Total	53.46	48,171.91

6. Distribution of Nonpublic Loan Amount by School

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
SOUTHTOWNS CATHOLIC SCHOOL	120	No
ST FRANCIS HIGH SCHOOL	480	No

7. Please detail the type, quantity and per unit cost of the eligible items under each sub-category.

Smart Schools Investment Plan - Revised - First Attempt (Nov)

Non-Public Schools

Select the allowable expenditure type. Repeat to add another item under each type.	Items to be purchased	Quantity	Cost Per Item	Total Cost
Unbudgeted Nonpublic Loan Amount	Undetermined nonpublic loans	1	48,171.91	48,171.91
		1	48,171.91	48,172