

## Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

## SSIP Overview

Page Last Modified: 04/11/2025

## Institution ID

80000052251

1. **Please enter the name of the person to contact regarding this submission.**

Jeffrey Barnes

- 1B. **Please enter their phone number for follow up questions.**

716-926-2215

- 1C. **Please enter their e-mail address for follow up contact.**

jeffrey.barnes@lscsd.org

2. **Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.**

Amended submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. **By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.**

 District Educational Technology Plan Submitted to SED and Approved

4. **Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.**

**By checking the boxes below, you are certifying that you have engaged with those required stakeholders.**

- 
- Parents
- 
- 
- Teachers
- 
- 
- Students
- 
- 
- Community members

5. **Did your district contain nonpublic schools in 2014-15?**

- 
- Yes
- 
- 
- Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- 
- 
- No

6. **Certify that the following required steps have taken place by checking the boxes below:**

- 
- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- 
- 
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- 
- 
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

SSIP Overview

Page Last Modified: 04/11/2025

as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.

- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

**6B. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

**6C. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

**7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

2,700

**8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

**9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code

**10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

**11. Your district's Smart Schools Bond Act Allocation is:**

**12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment				

**13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.**

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity			

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

SSIP Overview

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Page Last Modified: 04/11/2025

	Sub-Allocations	Expenditure Totals	Difference
	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	0.00	0.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	115,547.41	115,547.41	0.00
Nonpublic Loan	0.00	0.00	0.00
<b>Totals:</b>	<b>115,547</b>	<b>115,547</b>	<b>0</b>

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

School Connectivity

Page Last Modified: 04/11/2025

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

1B. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

School Connectivity

Page Last Modified: 04/11/2025

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

- 5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

- 6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

- 7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

- 8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

- 9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

- 10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

School Connectivity

Page Last Modified: 04/11/2025

Select the allowable expenditure type. Repeat to add another item under each type.	<b>PUBLIC</b> Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		<b>0</b>	<b>0.00</b>	<b>0</b>

11. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	2,476	0	2,476.00	0.00

12. **Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)**

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
<b>Totals:</b>	<b>0.00</b>	<b>0</b>	<b>0</b>

13. **Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)**

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
<b>Totals:</b>	<b>0.00</b>

14. **School Connectivity Totals**

	Total Sub-Allocations
Total Loanable Items	0.00
Total Non-loanable Items	0.00
<b>Totals:</b>	<b>0</b>

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Community Connectivity (Broadband and Wireless)

Page Last Modified: 04/11/2025

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

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2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)
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3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

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4. Please describe the physical location of the proposed investment.

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5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Community Connectivity (Broadband and Wireless)

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Page Last Modified: 04/11/2025

	Sub-Allocation
<b>Totals:</b>	<b>0.00</b>

**Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act**

Classroom Learning Technology

Page Last Modified: 04/11/2025

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

**Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:**

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

**Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.**

(No Response)

- 1B. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter “Currently Met” in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

**Please describe how you have quantified this demand and how you plan to meet this demand.**

(No Response)

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations.

**Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education**

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Classroom Learning Technology

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Page Last Modified: 04/11/2025

**Department.**

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

(No Response)

6. **Describe how the proposed technology purchases will:**

- > enhance differentiated instruction;
- > expand student learning inside and outside the classroom;
- > benefit students with disabilities and English language learners; and
- > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

**In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.**

**Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.**

(No Response)

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

(No Response)

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Classroom Learning Technology

Page Last Modified: 04/11/2025

learning. Please include topics, audience and method of delivery within your summary.”

**Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.**

**9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

**9B. Please enter the name of the SUNY or CUNY Institution that you contacted.**

**9C. Enter the primary Institution phone number.**

**9D. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

(No Response)

**10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.**

**11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.**

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

**12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Classroom Learning Technology

Page Last Modified: 04/11/2025

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
		<b>0</b>	<b>0.00</b>	<b>0</b>

13. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	2,476	0	2,476.00	0.00

14. **If you are submitting an allocation for Classroom Learning Technology complete this table.**

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	(No Response)	0.00	0.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	(No Response)	0.00	0.00
Tablet Computers	(No Response)	0.00	0.00
Other Costs	(No Response)	0.00	0.00
<b>Totals:</b>	<b>0.00</b>	<b>0</b>	<b>0</b>

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Pre-Kindergarten Classrooms

Page Last Modified: 04/11/2025

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district’s plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Pre-Kindergarten Classrooms

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Page Last Modified: 04/11/2025

	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
<b>Totals:</b>	<b>0.00</b>

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

Replace Transportable Classrooms

Page Last Modified: 04/11/2025

- Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

- All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

- For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		<b>0</b>	<b>0.00</b>	<b>0</b>

- If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
<b>Totals:</b>	<b>0.00</b>

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

High-Tech Security Features

Page Last Modified: 04/11/2025

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

Reason for change

1. Tariffs and price increases - due to the changes we had the vendors come back through and review the plans and provide updated costs and price quotes

Due to tariffs and supply chain issues between vendors and foreign manufacturing the cost of our PA system updates along with our VoIP system updates have exceeded the 10% cushion of price increases. We are now forced to remove some items to recoup money for the increased costs of these systems. We are removing the following four items completely as they would be beneficial in our implementation but not required to upgrade the two systems

Electronic Security System	EXG-300 Kit Etherscope	3	9,830.31	29,490.93
Electronic Security System	Netally Allycare Support for EXG-300	3	3,516.48	10,549.44
Electronic Security System	AircheckG3-Pro	1	3,536.39	3,536.39
Electronic Security System	NetAllycare Support for Aircheck	1	1,257.20	1,257.20

Instead we will be changing the costs of the remaining items needed to upgrade our systems with the new and higher pricing from the vendors.

2. Vendor for VoIP went out of business

The vendor for our VoIP system went out of business. BOCES provided us a new state contract vendor who has itemized the VoIP system update vastly different from the previous vendor. We will be negating out the four line items and then adding in 14 line items based upon the new quote we needed due to the change in vendors. In addition the previous 8841 phone from our original submission is end of life and no longer available so we are using the replacement model of 9861.

3. William G Houston Middle School increased labor hours needed

Our Middle School will require more labor due to a recent walk through by Ronco technicians and several items they discovered when re testing the system for line and speaker issues in our larger student areas of the gym, auditorium and lunch room along with one wing of classrooms. Luckily these were discovered after some irregularities were heard when testing our PA system.

In case this is needed for reference here was our original narrative

o enhance the security of our buildings and provide better functionality to address any emergency or crisis situation, the Lake Shore Central School District must upgrade its current outdated PA systems and VoIP phone systems. These new systems would allow any phone in the District to use a code to call for a lock down, lock out, shelter in place, and any other part of our Emergency and Building Safety Plans. Right now, administration and clerical are limited to a single location (main office) to make all calls to their building only. By upgrading our PA along with new VoIP phone system, this would allow any administrator with the correct phone code to make announcements at any phone in the District thus increasing the reaction time in the event of an emergency and replacing long outdated equipment that is becoming more and more difficult to service. This would allow District Office, for example, to make an announcement to any building within the District and allow any Building Principal to make a call to their building from any classroom. This greatly expands the abilities of the system to address emergency situations.

A recent example, Evans Police Department reported an individual with a gun walking along a main street in the Village of Angola. The Police Chief contacted the District Office, who in turn, contacted Building Administrators to go into Lock Out. The delay in reaching the various buildings and, in some cases, waiting for a call back from a Principal wasted valuable time in safeguarding our students, faculty and staff. With the new systems in place, the Superintendent can immediately call into each buildings PA system to call for a Lock Out or Shelter in Place or Lockdown, if warranted.

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

High-Tech Security Features

Page Last Modified: 04/11/2025

All the equipment specified below will allow us to upgrade our current PA head end units, be able to use our existing room and hallway PA wiring, trace all connections and troubleshoot speaker issues. This will also replace our outdated VoIP phone end units with ones that can integrate with the new PA as described above. In light of recent events such as the shootings in Georgia and local concerns it is imperative we update these outdated system to better serve and protect our students, faculty and staff.

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

Project Number

3. **Was your project deemed eligible for streamlined Review?**

- 3B. Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. **Include the name and license number of the architect or engineer of record.**

Name	License Number

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost	
	Electronic Security System	Cisco VoIP 6000M	1	-13,696.36	-13,696.36
	Electronic Security System	Cisco Primary Voice Gateway	1	-23,478.54	-23,478.54
	Electronic Security System	Cisco Secondary Voice Gateway	1	-14,444.00	-14,444.00

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

High-Tech Security Features

Page Last Modified: 04/11/2025

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Cisco IP Phones 8841	450	-242.18	-108,981.00
Electronic Security System	EXG-300 Kit Etherscope	3	-9,830.31	-29,490.93
Electronic Security System	Netally Allycare Support for EXG-300	3	-3,516.48	-10,549.44
Electronic Security System	AircheckG3-Pro	1	-3,536.39	-3,536.39
Electronic Security System	NetAllycare Support for Aircheck	1	-1,257.20	-1,257.20
Electronic Security System	Cisco Business Edition 6000 (M6) Appliance, Export Restr SW	2	5,976.48	11,952.96
Electronic Security System	SNTC-8X5XNBD Cisco Business Edition 6000 (M6) Applian	2	376.72	753.44
Electronic Security System	Cisco Catalyst C8300-1N1S-6T Router	2	5,731.67	11,463.34
Electronic Security System	SNTC-24X7X4 Cisco Catalyst C8300	2	1,470.16	2,940.32
Electronic Security System	1 port Multiflex Trunk Voice/Clear-channel Data T1/E1 Module	2	776.22	1,552.44
Electronic Security System	2-channel DSP module	2	885.80	1,771.60
Electronic Security System	2-Port FXS/FXS-E/DID and 4-Port FXO Network Interface Module	2	774.07	1,548.14
Electronic Security System	Cisco Catalyst SM to NIM Module Adaptor	2	781.59	1,563.18
Electronic Security System	Cisco DNA Advantage On-Prem Lic 3Y - upto 25M (Aggr, 50M)	2	1,497.62	2,995.24
Electronic Security System	Cisco Catalyst 8200L with 1-NIM slot and 4x1G WAN ports	4	1,042.12	4,168.48
Electronic Security System	SNTC-8X5XNBD Cisco Catalyst 8200L with 1-NIM slot	4	353.60	1,414.40
Electronic Security System	2-Port FXS/FXS-E/DID and 4-Port FXO Network Interface Module	4	774.07	3,096.28
Electronic Security System	Cisco DNA Advantage On-Prem Lic 3Y - upto 25M (Aggr, 50M)	4	1,497.62	5,990.48
Electronic Security System	Cisco Desk Phone 9861, Carbon Black	450	263.41	118,534.50
Electronic Security System	District Telecenter Campus Control	1	-4,448.50	-4,448.50
Electronic Security System	District Telecenter IP Console	1	-1,320.60	-1,320.60
Electronic Security System	District PA Labor	18	-164.00	-2,952.00

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

High-Tech Security Features

Page Last Modified: 04/11/2025

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	District TCU License Mapping/Services	1	-13,101.40	-13,101.40
Electronic Security System	District Telecenter Campus Control	1	6,148.85	6,148.85
Electronic Security System	District Telecenter Campus Ip Console	1	1,827.45	1,827.45
Electronic Security System	District PA Labor	18	170.50	3,069.00
Electronic Security System	District TCU License Mapping/Services	1	9,742.08	9,742.08
Electronic Security System	AJ Schmit Elem Amp/Rack/Power and Receivers	1	-5,313.56	-5,313.56
Electronic Security System	AJ Schmit Telecenter Controller	1	-24,356.70	-24,356.70
Electronic Security System	AJ Schmit Labor	100	-164.00	-16,400.00
Electronic Security System	AJ Schmit Elem Amp/Rack/Power and Receivers	1	7,224.70	7,224.70
Electronic Security System	AJ Schmit Telecenter Controller	1	34,641.66	34,641.66
Electronic Security System	AJ Schmit Labor	100	170.50	17,050.00
Electronic Security System	High School Amp/Rack/Power and Receivers	1	-6,217.85	-6,217.85
Electronic Security System	High School Telecenter Controller	1	-63,033.85	-63,033.85
Electronic Security System	High School Labor	144	-164.00	-23,616.00
Electronic Security System	High School Amp/Rack/Power and Receivers	1	8,675.23	8,675.23
Electronic Security System	High School Telecenter Controller	1	95,626.09	95,626.09
Electronic Security System	High School Labor	144	170.50	24,552.00
Electronic Security System	Highland Elem Amp/Rack/Power and Receivers	1	-5,313.56	-5,313.56
Electronic Security System	Highland Telecenter Controller	1	-23,837.45	-23,837.45
Electronic Security System	Highland Labor	104	-164.00	-17,056.00
Electronic Security System	Highland Elem Amp/Rack/Power and Receivers	1	6,955.38	6,955.38
Electronic Security System	Highland Telecenter Controller	1	34,641.66	34,641.66
Electronic Security System	Highland Labor	104	170.50	17,732.00



Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Smart Schools Bond Act

High-Tech Security Features

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Page Last Modified: 04/11/2025

	Sub-Allocation
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
<b>Totals:</b>	<b>115,547.41</b>