

SSBA - Special Education Schools - Special Ed SSIP - TCFD SSBA 2023

SSIP Overview

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1. Please enter the name of the person to contact regarding this submission.

- 1B. Please enter a phone number for follow up questions.

- 1C. Please enter their e-mail address for follow up contact.

2. Please indicate below whether this is the first submission or an amended submission of an already approved Smart Schools Investment Plan.

First submission

3. Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. *Each box must be checked prior to submitting your Smart Schools Investment Plan.*

4. Certify that the following required steps have taken place by checking the boxes below: *Each box must be checked prior to submitting your Smart Schools Investment Plan.*

- ☒ The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
- ☒ The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
- ☒ The final proposed plan that has been submitted has been posted on the school's website and will remain for the duration of the related projects.

- 4B. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

5. Your school's Smart Schools funding appropriation is:

6. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	0
Classroom Technology	

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	Sub-Allocations
	27,820
Replacement of Transportable Classroom Units	0
High-Tech Security	39,866
Totals:	67,686

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School Connectivity

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1. Describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.

N/A

2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.

\$27,820 will be utilized to update learning technology including approximately 50 iPads, protective cases, and screens for student use.

3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

No

4. If you are submitting an allocation for School Connectivity complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed with Smart Schools funds. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Classroom Learning Technology Equipment (Devices)

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1. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.**

\$27,820 will be utilized to update learning technology including 52 iPads, protective cases, and screens for student use. iPads are compatible with current school technology infrastructure.

2. **Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.**

iPads provide students accessibility to various learning platforms and applications that are utilized in the school program. Curriculum resources are also better accessed via iPads for students with special needs.

3. **To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.**

4. **Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.**

☒ By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. **Schools must contact the SUNY/CUNY teacher preparation program that supplies the largest number of its new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

☒ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 5B. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

- 5C. **Enter the primary Institution phone number.**

- 5D. **Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

6. **If you are submitting an allocation for Classroom Educational Technology, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	(No Response)
Computer Servers	(No Response)

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	Sub-Allocation
Desktop Computers	(No Response)
Laptop Computers	(No Response)
Tablet Computers	24,908
Other Costs	2,912
Totals:	27,820

7. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Tablet Computers	iPads	52.00	479	24,908
Other Costs	iPad cases	52.00	56	2,912

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Replace/Modernize Transportable Classrooms

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1. Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

N/A

2. Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

(No Response)

3. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0

4. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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High-Tech Security Features

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1. **Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses.**

Funds will be allocated to purchase and install a high-tech security system for our school campuses including an IP speaker system capable of broadcasting in both indoor and outdoor areas (includes 20 speakers and associated hardware), along with physical entry control equipment (includes 4 hard wired access control card readers and door knobs, with associated hardware/software).

2. **Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?**

No

3. **If you have made an allocation for High-Tech Security Features, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Electronic Security System	
Entry Control System	
Approved Door Hardening Project	
Other Costs	
Totals:	39,866

4. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital bond eligible to be reimbursed with Smart Schools funds. If you have any questions, please contact us directly through smartschools@nysed.gov.**

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Main Entrance Electronic Security System	Axis C1310-E Speaker System	20	668	13,360
Main Entrance Electronic Security System	Category 6 ECO Cable	4	416	1,664
Main Entrance Electronic Security System	Cat 6 Pass Through RJ45 Connector	50	1	50
Main Entrance Electronic Security System	Misc Hardware - bolts, screws, extra wiring, relays (electric switches), metal shims for alignment purposes	1	1,600	1,600
	Speaker System Installation	1	7,480	7,480

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Main Entrance Electronic Security System				
Main Entrance Entry Control System	Milestone XProtect Professional+ Device License for Entry Control	25	204	5,100
Main Entrance Entry Control System	Schlage RC15 IP Reader (hard-wired card reader)	4	955	3,820
Main Entrance Entry Control System	Schlage RC Series Pigtail Cable 10'	5	55	220
Main Entrance Entry Control System	Advanced Security Module	4	72	288
Main Entrance Entry Control System	9400 Series Sim Line Electric Strike of Rim Devices	4	436	1,744
Main Entrance Entry Control System	Schlage NDE Wireless cylindrical lock	4	1,009	4,036
Main Entrance Entry Control System	Schlage NDE Spacer	4	126	504