

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

SSIP Overview

Page Last Modified: 05/03/2023

Institution ID

800000038898

1. Please enter the name of the person to contact regarding this submission.

Timothy Archetko

1a. Please enter their phone number for follow up questions.

(315) 386-8561 ext 45326

1b. Please enter their e-mail address for follow up contact.

tarchetko@ccsdk12.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department. District Educational Technology Plan Submitted to SED and Approved**4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.****By checking the boxes below, you are certifying that you have engaged with those required stakeholders.**

- Parents
- Teachers
- Students
- Community members

5. Did your district contain nonpublic schools in 2014-15?

- Yes
- Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- No

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

SSIP Overview

Page Last Modified: 05/03/2023

6. Certify that the following required steps have taken place by checking the boxes below:

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

CCS Smart Schools Presentation to Board Final.pptx
 SSBA Summary Plan.pdf
 SSBA Breakdown.xlsx.pdf
 SSBA Chromebook Rollout.pdf
 Canton Central Preliminary SSIP.docx

6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<http://www.ccsdk12.org/smartschools>

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

1,400

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$1,502,137

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

SSIP Overview

Page Last Modified: 05/03/2023

12. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement**

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,229	93	1,322.00	7.03

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	931,279.66	931,279.66	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	0.00	0.00	0.00
Nonpublic Loan	23,250.00	23,250.00	0.00
Totals:	954,530	954,530	0

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

School Connectivity

Page Last Modified: 01/05/2023

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

School Connectivity

Page Last Modified: 01/05/2023

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

School Connectivity

Page Last Modified: 01/05/2023

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,229	93	1,322.00	7.03

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	0.00

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

School Connectivity

Page Last Modified: 01/05/2023

	Total Sub-Allocations
Total Non-loanable Items	0.00
Totals:	0

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Community Connectivity (Broadband and Wireless)

Page Last Modified: 05/03/2023

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Community Connectivity (Broadband and Wireless)

Page Last Modified: 05/03/2023

	Sub-Allocation
Totals:	0.00

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Classroom Learning Technology

Page Last Modified: 05/03/2023

- 1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Our district gets its internet services through NERIC going through SLL and Danc back to the RIC in Albany. Speeds greatly exceed the required 100 mbps per 1,000 students. E-rate funds were used to reach the infrastructure adequate to sustain student 1 to 1 devices. The wireless infrastructure is in need of some upgrades for access points meeting end of life in the future but are good for the next several years. The network itself is adequate but is also needing upgrades of older switches. These are both being addressed by E-rate and while adequate and meeting the needs now, will be continuously maintained using E-rate funds to stretch the budget to sustain them.

- 1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

- 2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter “Currently Met” in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	1,200	120.00	150mps	150mps	Currently Met

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23Classroom Learning Technology

Page Last Modified: 05/03/2023

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

Please describe how you have quantified this demand and how you plan to meet this demand.

The district has already upgraded and expanded its Wi-Fi to meet the needs of the district 1:1 initiative already implemented. Students and staff are able to access the network wirelessly from all classrooms. E-Rate funding has built and sustained much of this infrastructure, with plans to replace some aging APs in the next few years, and possibly replace the entirety of the WiFi infrastructure with a new system and a separate project. We have currently 132 deployed WAPs which are Cisco 2802is. The APs if having an average of 25 clients can sustain 1650 users with two devices, which covers our students. They are under service contract with SLL BOCES.

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

Interactive boards, specifically ClearTouch boards will be purchased to be used in classrooms. Teachers who have elected not to have interactivity, will receive TV screens for their classroom display. Teachers who elected to switch to laptops with docking stations or chromebooks will also have those purchased in lieu of their classroom desktop used for presentation. The electrical systems in place already meet the needs for classroom displays and instructional computers. At this point Smart Boards and Projectors are deployed to most classrooms, except the few that do not wish to have them or have a newer interactive board/tv in place already. The classrooms meet the needs and will also meet the needs of the newer boards or TVs that this SSIP intends to replace them with. There are also large numbers of outlets from the previous era of classrooms regularly containing banks of computers for student use. These outlets allow students to charge their Chromebooks, with power strips provided for additional outlets as needed. Chromebooks purchased will be replacing devices currently in use and need no change in infrastructure to support them. The desktops purchased for the CTE lab will be going into a newly created space as part of the ongoing capital project, specifically created for such a use of the space.

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23Classroom Learning Technology

Page Last Modified: 05/03/2023

6. Describe how the proposed technology purchases will:
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.

This updated technology will allow teachers utilizing technology in their lessons to focus on the content of their lessons and not on the issues they experience with the technology. At this point, there are many classrooms that have very old Smart Boards with old projectors that constantly need to be realigned. Due to the age of the buildings themselves, having a projector display on a board that needs to be aligned and properly oriented is an issue. Furthermore, teachers that are wanting to be more mobile in their classrooms who have chosen laptops as their presentation, will have more flexibility to work one on one with students with a mobile device of their own. Teachers who are choosing to utilize a larger Chromebook option, will further be able to be mobile and also be using the same device type as their students which will be a benefit. All of this will help create more equity as educators having updated technology all at once across the board will no longer have students who are losing instructional time due to the technology being ineffective in delivering the lessons. There are not a lot of English as a second language learners in this district, but they would have their learning enhanced by having the classrooms equipped with newer and better working technology for displaying information during instruction as well as supplemental materials such as videos. Equity is met and maintained by having allowed the staff to decide what their needs are and including them in this upgrade of classroom technology. The purchasing of higher end workstations for the CTE program will allow the students to push the software further than they could in the past when using computers that were not as robust as these ones will be. They also will be timed to coincide with a new lab being built as part of a capital project, this way the new classroom will be furnished with really good machines to enhance learning. Student Chromebooks being replaced by the plan will allow the district to continue the 1 to 1 initiative for state testing purposes and follow the tech plan to have students responsible for their own Chromebooks year to year.

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Classroom Learning Technology

Page Last Modified: 05/03/2023

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

Adopting Cleartouch boards will align with many of the nearby districts who have also done so or purchased similar products. Regional PD that focuses on the use of these types of boards will be relevant to educators in Canton Central School District. Teachers from nearby districts who move on to work in Canton will have had experience with these boards. Furthermore, it will bring Canton up to date with other districts around it that have already done this and moved away from the older setup of two separate pieces for classroom presentation. Also, when distance learning is done from the classroom, it is far more beneficial to have a modern display such as a TV or an interactive board than it is to have a projector which creates shadows. Student chromebooks will be updated in a timely manner and this will help alleviate the district from the cost of replacement until they start replacing them again normally with regular funding down the road as was done in the current and previous cycle. Assuring students have up to date and reliable chromebooks that have not been heavily used or near their end of support time will allow better access and equity to the technology resources the district has to offer. It will also go a long way toward the goal of student ownership over their devices being that they will be in better shape.

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.

Canton Central School's PDC committee meets regularly to adopt PD for faculty to get credit for taking. The offerings vary based on the needs of the individual educators, individual schools and the district as a whole. Cleartouch has its own PD that will be employed as part of this deployment. Teachers can have substitute teachers at times when they need to take trainings, and this will be no exception. There are also training/PD sessions that can be done on superintendents/staff development days. In contacting the SUNY teacher preparation program, it is found that they are currently working on developing their own curriculum around using Cleartouch and other interactive boards. Teaching fundamentals that will help new teacher utilize interactive boards in general when they go on to do their own instruction after graduation. They may very well offer PD on Cleartouches in the near future. We will be paying for our own train the trainer sessions with regular PD funds to ensure that teachers are trained and then able to go on to do PD for other teachers. Canton Central will time the training to coincide better with the arrival of these boards, rather than doing the training/PD sessions too far ahead of time which is not as effective. There is a plan to use regular funds to purchase a Cleartouch board for the Library Lab in the High School to be utilized for training.

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Classroom Learning Technology

Page Last Modified: 05/03/2023

9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Potsdam

- 9b. Enter the primary Institution phone number.

3152672515

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Allen C Grant

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	Clear Touch Boards	60	3,795.00	227,700.00
Laptop Computers	Teacher Laptops	35	1,210.00	42,350.00
Laptop Computers	Teacher Chromebooks	16	357.61	5,721.76
Other Costs	HDMI Cables	86	169.92	14,613.12
Other Costs	DisplayPort to HDMI Adapter	86	22.90	1,969.40

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Classroom Learning Technology

Page Last Modified: 05/03/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	2 year warranty Cleartouches	60	44.00	2,640.00
Laptop Computers	Docking Stations for Laptops	35	304.68	10,663.80
Desktop Computers	CTE Desktop Workstations	25	2,935.90	73,397.50
Desktop Computers	Monitors for PLTW Desktops	25	277.20	6,930.00
Laptop Computers	Teacher Chromebook Licensing	16	35.20	563.20
Other Costs	Mobile Stands	30	632.50	18,975.00
Other Costs	USB Extender Cables	86	145.09	12,477.74
Other Costs	TVs for Classroom PCs	26	818.39	21,278.14
Laptop Computers	Student Chromebooks	1,200	330.00	396,000.00
Laptop Computers	Student Chromebook Licensing	1,200	40.00	48,000.00
Other Costs	Student Chromebook Cases	1,200	40.00	48,000.00
		4,186	11,158.39	931,280

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,229	93	1,322.00	7.03

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	230,340.00	5,750.59	236,090.59
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	80,327.50	2,005.43	82,332.93
Laptop Computers	503,298.76	12,565.18	515,863.94
Tablet Computers	(No Response)	0.00	0.00
Other Costs	117,313.40	2,928.81	120,242.21
Totals:	931,279.66	23,250	954,530

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Pre-Kindergarten Classrooms

Page Last Modified: 05/03/2023

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district’s plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Pre-Kindergarten Classrooms

Page Last Modified: 05/03/2023

	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Replace Transportable Classrooms

Page Last Modified: 05/03/2023

- Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

- All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

- For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

- If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

High-Tech Security Features

Page Last Modified: 05/03/2023

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. Was your project deemed eligible for streamlined Review?

- Yes
 No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for High-Tech Security Features, complete this table.

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Non-Public Schools

Page Last Modified: 05/03/2023

1. Describe your plan to utilize SSBA funds to purchase devices and loan to the nonpublic schools within your district. Please specify what devices have been requested by the nonpublic schools. If the nonpublic schools have not finalized requests, the district should provide the date nonpublic schools will submit the request by.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should state that they will reach out to the nonpublic schools upon submission of the application, in lieu of responding to the question above.

Non Public Schools have asked for specific items each based on their needs.
 Correspondence began on November 14th, 2022 by emailing both Non-Public Schools, in which both followed up with Phone calls the same day. Both made some of their requests preliminarily but have made changes, as well as needing some of these items in a timelier manner than this plan can give them. At this point, since the timeline is possibly fairly far off for any orders to actually get placed, it has been deemed best to allow them to make their final requests upon the State approval of the plan. At that point based on enrollment the following would be allotted:
 St. Catherine's-24-9300
 Little River-36-13950
 The non-public schools will be given a deadline of submitting their requests by July 1st on any given school year. Once the plan is approved by the state, they will be contacted to establish their needs currently at the time so that orders can be placed.

2. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.

By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.

- 2a. Please enter the date each year nonpublic schools must request loanable items from the school district. This date cannot be earlier than June 1 of the previous school year.

July 1st

3. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,229	93	1,322.00	7.03

4. Nonpublic Loan Calculator

	Loanable School Connectivity	Loanable Classroom Technology	Additional Nonpublic Loan (Optional)	Estimated Per Pupil Amount - This Plan	Previously Approved Per Pupil Amount(s)	Cumulative Per Pupil Loan Amount	Final Per Pupil Loan Amount - This Plan	Final Total Loan Amount - This Plan
Required Nonpublic Loan	0.00	954,529.66		250.00	0.00	250.00	250.00	23,250.00
Final Adjusted Loan - (if additional loan funds)	0.00	954,529.66	(No Response)	250.00	0.00	250.00	250.00	23,250.00

5. Nonpublic Share

Smart Schools Investment Plan - Revised - CCS-SSBA 22-23

Non-Public Schools

Page Last Modified: 05/03/2023

	Final Per Pupil Amount	Final Nonpublic Loan Amount
Pending and Previously Approved Plans	0.00	0.00
This Plan	250.00	23,250.00
Total	250.00	23,250.00

6. **Distribution of Nonpublic Loan Amount by School**

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
LITTLE RIVER COMMUNITY SCHOOL	39	No
ST CATHERINE OF SIENA ACADEMY		No
(No Response)	(No Response)	(No Response)

7. **Please detail the type, quantity and per unit cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Items to be purchased	Quantity	Cost Per Item	Total Cost
Unbudgeted Nonpublic Loan Amount	Undetermined Nonpublic Expenditures	1	23,250.00	23,250.00
		1	23,250.00	23,250