

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

SSIP Overview

Page Last Modified: 12/13/2024

Institution ID

800000049948

1. Please enter the name of the person to contact regarding this submission.

Chris DePaolo

- 1B. Please enter their phone number for follow up questions.

518-673-6702

- 1C. Please enter their e-mail address for follow up contact.

chris.depaolo@canjo.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. **By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.**

☒ District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders.

- ☒ Parents
☒ Teachers
☒ Students
☒ Community members

5. Did your district contain nonpublic schools in 2014-15?

- ☐ Yes
☒ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
☐ No

- 5B. Please detail which nonpublic schools have closed or moved since 2014-15, including enrollments and physical locations.

Per my phone conversation with administration at Faith Bible School, they have declined the funds.

6. Certify that the following required steps have taken place by checking the boxes below:

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

SSIP Overview

Page Last Modified: 12/13/2024

- ☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- ☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☒ The final proposed plan that has been submitted has been posted on the district's website.

6B. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

SSIPAmend_ 2024.pdf

6C. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<https://www.canajoharieschools.org/page/smart-schools-plan>

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

1,000

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

- ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$1,017,758

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	931	0	931.00	0.00

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

SSIP Overview

Page Last Modified: 12/13/2024

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must **be resolved before submission**.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	322,182.98	322,182.98	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	0.00	0.00	0.00
Nonpublic Loan	0.00	0.00	0.00
Totals:	322,183	322,183	0

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

School Connectivity

Page Last Modified: 09/17/2024

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:
- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
 - is a planned use of a portion of Smart Schools Bond Act funds, or
 - is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1B. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	845	84.50	300	300	5/30/24

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

School Connectivity

Page Last Modified: 09/17/2024

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

School Connectivity

Page Last Modified: 09/17/2024

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	931	0	931.00	0.00

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	0.00
Total Non-loanable Items	0.00
Totals:	0

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Community Connectivity (Broadband and Wireless)

Page Last Modified: 09/17/2024

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

4. Please describe the physical location of the proposed investment.

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Community Connectivity (Broadband and Wireless)

Page Last Modified: 09/17/2024

	Sub-Allocation
Totals:	0.00

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Classroom Learning Technology

Page Last Modified: 12/17/2024

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

We installed a new infrascture system last school year with NERIC and Day Automation that increased our Mbps to over 100 per 1,000 students and staff. We put in an entirely new wireless and interent system in all our buildings. In September of this year we put a fiber optic line connecting the transporation facility as well so they meet the same criteria as opposed to the point to point system we had previoulsy. This project included a server, access points, access points and cables. The new systems meets all of the students and facutly needs in high and low peek demand times.

- 1B. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	845	84.50	300	300	Currently Met

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

Please describe how you have quantified this demand and how you plan to meet this demand.

We installed a new wireless system last school year in the entire district. We added upgraded bandwith and additional access points. The project, along with the fiber optic line for the transportation garage, was over \$400,000. We worked with NERIC and Day

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Classroom Learning Technology

Page Last Modified: 12/17/2024

Automation to install the system.

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

☒ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

The devices below are fully compatible with our applications and systems. Most are replacement devices due to end of life and older out of date equipment. The electrical and HVAC systems have already been in place.

75" Promethean Interactive Flat Panel Monitor	38
84" Promethean Interactive Flat Panel Monitor	4
Promethean Chromeboxes (for units above)	42
Apple: Mac-"Mini" desktop workstations	20
ASUS 27" LED Monitors	20
16" Lenovo Laptops	70
Chromebook Cases: Higher Ground	500
HP 14" Chromebook	86

6. **Describe how the proposed technology purchases will:**
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1Classroom Learning Technology

Page Last Modified: 12/17/2024

participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.

Technology use for instruction is focused on supporting student learning in the post information age. Technology is a powerful tool that, when used strategically, provides a personalized and collaborative learning environment that helps all students become productive adults.

The world of our students is a world that we cannot totally envision. Their jobs are not yet created. The pace of learning and change in their world requires their learning environment and access to materials to be flexible and mobile. Every physical location in the school should have the capacity to be a connected learning environment for students to complete individual or collaborative works.

This proposal supports the current approved instructional technology plan goals:

- Equip classrooms and teachers with instructional technology to support student learning.
- Create collaborative learning spaces for students to use mobile devices to work together to complete learning projects.
- Provide continual professional development for staff and students on the use of interactive flat panels and the integration of technology into the curriculum.

ENHANCEMENT OF STUDENT LEARNING THROUGH PURCHASES

The application interactive flat panel Promethean Boards will enhance student learning in the following areas:

General benefits for all students:

- Transforms traditional classrooms into dynamic learning environments.
- Integrate multimedia resources, such as videos, animations, and interactive simulations, into their lessons.
- Caters to different learning styles, helping to engage visual, auditory, and kinesthetic learners.
- Promote active participation, enabling students to interact directly with the material by touching, drawing, or writing on the board.
- Hands-on involvement can enhance understanding and retention of information.
- Facilitate collaborative learning.
- Fosters teamwork and communication skills.
- Helps create more engaging, inclusive, and effective educational experiences.
- Prepare students for higher education and employment opportunities in the new technology driven economy.
- Increase access to information beyond the school walls such as remotely bringing professionals into the classroom or taking virtual field trips.

Enhanced differentiated instruction:

- Devices will provide a stronger opportunity for personalized instruction, mobile learning, online courses, greater communication between teachers and students, group works, and online access to course materials.
- Devices will be used to help translate different languages for our ENL students and help promote learning a second language as well in the K-5 grade levels with the use of an online platform to teach the basics in Spanish and French.

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Classroom Learning Technology

Page Last Modified: 12/17/2024

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

TEACHER/PARENT/STAKEHOLDER COMMUNICATIONS

The District Technology Committee identified that the replacement of laptops computing devices supports enhanced communications with families in these ways:

- Teachers can provide feedback on assignments in real time making assignments easier to complete during off-school hours.
- Improve and modernize communication and social media methods through the use of student emails, video conferences, or instant communication applications. (e.g. Google apps for education use)

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.

PROFESSIONAL DEVELOPMENT PLAN TO SUPPORT THE CLASSROOM TECHNOLOGY

Supporting teachers and students in the implementation of district devices as learning tools is a critical component. Currently, the district uses offerings from HFM BOCES's Model Schools, NYSCATE technology conferences, outside vendor conferences, and in-district professional development opportunities to support teacher skill development in technology integration as a learning tool. High school students who participate in the Computer Science Internship program provide targeted teacher professional development. The district has a .5 FTE Technology Integration Specialist as part of the ongoing district budget. The purpose is to provide ongoing, shoulder-to-shoulder training, modeling and support to teachers. This position would work collaboratively with the other two school teacher-librarians.

The District Technology Team has identified an ongoing structure to best support professional development needed for successful implementation. The structure includes:

- Use of a professional team to establish a year long calendar of training and support.
- Multiple models to provide professional development including: on-site and off-site conferences, online self-paced learning, opportunities for certification (e.g. Google classroom), peer-to-peer support and asynchronous professional development.
- Topics to include: Promethean hybrid professional development, Google Educator Training, Artificial Intelligence Training

9. **Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

☒ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Classroom Learning Technology

Page Last Modified: 12/17/2024

number of your new teachers to request advice on these issues.

9B. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Oneonta

9C. Enter the primary Institution phone number.

607-436-2541

9D. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Mark Davies

- 10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.**

☒ By checking this box, you certify that the district has a sustainability plan as described above.

- 11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.**

☒ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

- 12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	75 Promethean Interactive Flat Panel Monitor	38	3,700.00	140,600.00
Interactive Whiteboards	84 Promethean Interactive Flat Panel Monitor	4	5,100.00	20,400.00
Other Costs	Promethean Chromeboxes (for Interactive Whiteboards)	42	389.00	16,338.00
Tablet Computers	Apple Mac Mini desktop Workstations	20	890.00	17,800.00
Other Costs	ASUS 27 LED Monitors	20	200.00	4,000.00
Laptop Computers	16 Lenovo Laptops	70	1,100.00	77,000.00
Other Costs	Chromebook Cases - Higher Ground	500	27.00	13,500.00

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Classroom Learning Technology

Page Last Modified: 12/17/2024

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Laptop Computers	HP 14 Chromebook	86	378.43	32,544.98
		780	11,784.43	322,183

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	931	0	931.00	0.00

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	161,000.00	0.00	161,000.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	109,544.98	0.00	109,544.98
Tablet Computers	17,800.00	0.00	17,800.00
Other Costs	33,838.00	0.00	33,838.00
Totals:	322,182.98	0	322,183

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Pre-Kindergarten Classrooms

Page Last Modified: 09/17/2024

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1Pre-Kindergarten Classrooms

Page Last Modified: 09/17/2024

	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

Replace Transportable Classrooms

Page Last Modified: 09/17/2024

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. **For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. **If you have made an allocation for Replace Transportable Classrooms, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Investment Plan - SSIPCCSD1 - Supplemental Plan 1

High-Tech Security Features

Page Last Modified: 09/17/2024

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. Was your project deemed eligible for streamlined Review?

☐ Yes☐ No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for High-Tech Security Features, complete this table.

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0.00