

Smart Schools Investment Plan - Revised - Submission 2025

SSIP Overview

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Institution ID

800000055223

1. Please enter the name of the person to contact regarding this submission.

Nickolas Gallicchio

1B. Please enter their phone number for follow up questions.

607-478-8491 ext 278

1C. Please enter their e-mail address for follow up contact.

ngallicchio@andovercsd.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

☒ District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders.

- ☒ Parents
- ☒ Teachers
- ☒ Students
- ☒ Community members

5. Did your district contain nonpublic schools in 2014-15?

- ☐ Yes
- ☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- ☒ No

6. Certify that the following required steps have taken place by checking the boxes below:

- ☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred

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as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.

- ☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☒ The final proposed plan that has been submitted has been posted on the district's website.

6B. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

6C. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

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8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

11. Your district's Smart Schools Bond Act Allocation is:

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment				

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must be resolved before submission.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity			

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	Sub-Allocations	Expenditure Totals	Difference
	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	161,430.00	161,430.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	0.00	0.00	0.00
Nonpublic Loan	0.00	0.00	0.00
Totals:	161,430	161,430	0

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Internet Fiber/Service is contracted through Erie One Boces.

- 1B. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	292	29.20	100	100	5/9/2025

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

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Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

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Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	318	0	318.00	0.00

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	0.00
Total Non-loanable Items	0.00
Totals:	0

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Community Connectivity (Broadband and Wireless)

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1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

4. Please describe the physical location of the proposed investment.

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

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	Sub-Allocation
Totals:	0.00

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Classroom Learning Technology

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Internet Fiber/Service is contracted through Erie One Boces.

- 1B. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	292	29.20	100	100	5-09-2025

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

We have wireless access points in every Classroom. We also have wireless access points in all instructional spaces including the gym and auditorium.

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have

a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

☒ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5.
- Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

Andover School District's Device Implementation Plan

This strategy describes how the Andover School District will deploy and use Dell laptops, iPads, Cleartouch TVs, Cleartouch TV PC Modules, and Sigma cameras while maintaining compliance with Lightspeed filtering regulations and a smooth integration with the current wireless infrastructure.

1. Dell Laptops

- **Quantity:** Enough to provide each student in grades three through twelve a device.
- **Intended Use:** Student Devices (Grades 3–12): Each student receives a Dell laptop for use at home and at school, facilitating blended learning with access to digital textbooks, educational software, and online curricula. This supports research, project-based learning, personalized learning with customized assignments, and the development of digital literacy skills. Students can also engage in remote learning activities and finish homework. **Classroom Integration:** Laptops will be used for interactive lessons, group projects, collaboration, accessing school-tailored resources and applications, and taking digital tests (beyond standardized testing). **Teacher Use:** Teachers will utilize Dell laptops for lesson planning, grading, parent communication, accessing school systems, and leading class activities.
- **Where They'll Be Put to Use:** Grades 3–12 classrooms (main daily use). School Library/Media Center for specialized research and projects. Student Homes for assignments and remote learning. Specialized Labs (e.g., Computer Labs) as additional devices or for specific software.
- **Technical Interoperability: Wireless Access Points:** All Dell laptops will automatically connect to the Andover School District's secure wireless network (Wi-Fi 6 or later, if available) across all school buildings, ensuring continuous connectivity. **Lightspeed Filtering:** All internet traffic from Dell laptops, on and off campus, will be routed through Lightspeed Relay, ensuring CIPA compliance, blocking objectionable content, and providing useful information on student online behavior.

2. iPads

- **Quantity:** Enough to provide each Pre-K–2 student a device, plus extra units for K–8 testing.
- **Intended Use:** One-to-One Student Devices (Pre-K–2): Each student in these grades receives an iPad, leveraging its user-friendly touch interface and entertaining educational applications. This supports early literacy and numeracy development (phonics, reading, counting, basic math), creative expression (multimedia creation, storytelling, drawing), differentiated instruction, and accessibility for

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diverse learners. K–8 Grade Testing: A specific set of iPads will be used for standardized tests, guaranteeing a consistent and standardized testing environment, easier management due to centralized deployment, and student familiarity with the assessment tool. **Classroom Centers:** iPads will be incorporated into learning centers for individual or small-group exercises in Pre-K–2 classrooms.

- **Where They'll Be Put to Use:** Pre-K–2 classrooms (main daily use). Specific locations inside the school for K–8 standardized tests. School Library/Media Center for educational games and e-books.
- **Technical Interoperability: Wireless Access Points:** Every iPad will be set up to connect to the Andover School District's secure wireless network, enabling access to online learning materials, cloud resources, and app updates. **Lightspeed Filtering:** Lightspeed Systems will filter all iPad internet traffic, managed via Mobile Device Management (MDM) to guarantee uniform filtering for devices on and off campus.

3. Cleartouch TVs

- **Quantity:** Enough for each K–12 classroom.
- **Intended Use: Interactive Whiteboards:** These TVs replace conventional whiteboards, allowing students and teachers to engage with digital content through touch, pens, and other devices. **Multimedia Display:** Used for showing online resources, interactive simulations, instructional videos, and presentations. **Collaborative Learning:** Students can work together on a large screen to solve problems, generate ideas, and present projects. **Communication:** Enabling online communication with specialists or other classrooms (video conferencing/remote guest speakers) and projecting emergency information or school announcements. **Lesson Delivery:** Teachers can project their computer screens (from Dell laptops or Cleartouch TV PC Modules) directly onto the TV for clear visibility.
- **Where They'll Be Put to Use:** Every K–12 classroom (focal point for daily instruction). School Library/Media Center for large-screen viewing and workshops. Conference rooms for professional development and staff meetings. Common Areas (e.g., cafeteria or gym) for event displays or school-wide announcements.
- **Technical Interoperability: Wireless Access Points:** Cleartouch TVs will be linked to the Andover School District's wireless network to enable screen mirroring, access cloud-based content, and receive updates. **Lightspeed Filtering:** Any internet access initiated directly from the Cleartouch TV (e.g., via an integrated browser or apps) will be routed and filtered by Lightspeed Systems for a secure and suitable viewing environment.

4. Cleartouch TV PC Modules

- **Quantity:** Enough for each K–12 classroom (when combined with Cleartouch TVs).
- **Intended Use: Integrated Computer for Cleartouch TVs:** These modules transform the Cleartouch TV into a powerful, specialized classroom computer, eliminating the need for a separate desktop. **Seamless Software Integration:** Running a full Windows version, they allow teachers to access network drives, all school-licensed software, and the entire Microsoft Office suite directly on the interactive screen. **Enhanced Functionality:** Offers more robust processing power and storage than standard smart TV systems, enabling more complex applications and multitasking. **Simplified Connectivity:** Reduces cable clutter and simplifies setup for teachers.
- **Where They'll Be Put to Use:** Directly integrated into Cleartouch TVs in all K–12 classrooms.

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- **Technical Interoperability: Wireless Access Points:** The PC Modules will utilize the Andover School District's wireless network for internet access, file sharing, and system updates, configured for seamless connection. **Lightspeed Filtering:** All internet traffic from the Cleartouch TV PC Modules will be completely filtered through Lightspeed Systems, implemented via an installed Lightspeed agent or network-level filtering, crucial for maintaining a secure learning environment.

5. Sigma Cameras

- **Quantity:** As required for high school art classes (e.g., 5-10 cameras, depending on rotation and class size).
- **Intended Use: Photography Instruction:** Students will learn basic photography skills (exposure, lighting, composition, editing). **Art Documentation:** Students will record their artwork for projects and portfolios. **Creative Projects:** Applied to art endeavors requiring digital manipulation, mixed media, or photographic components. **School Events (Art Department Specific):** Advanced art students may use them to document art-related activities. **Digital Portfolios:** Students can compile their work into polished digital portfolios.
- **Where They'll Be Put to Use:** High school art classrooms (main venue for instruction and practical application). School Grounds/Community (Under Supervision) for outdoor photography assignments. Art Studio/Darkroom (if applicable) for specific photography processes.
- **Technical Compatibility: Wireless Access Points:** Sigma cameras with Wi-Fi will be linked to the Andover School District's wireless network for image transfer (to school servers, cloud storage) and firmware updates. Remote control by teachers or students from connected devices may also be supported. **Lightspeed Filtering:** Any network connectivity they create (e.g., for cloud uploads or specific apps) will inevitably go via the school's network infrastructure, which Lightspeed filters, ensuring compliance with school regulations.

6. Describe how the proposed technology purchases will:

- > enhance differentiated instruction;
- > expand student learning inside and outside the classroom;
- > benefit students with disabilities and English language learners; and
- > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an

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expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.

This classroom technology, Dell laptops, PC modules, I-pads, digital cameras and Cleartocu tvs, will aid the district's existing instructional technology plan in addressing the needs of students with disabilities ensure equitable access to instruction, materials and assessments address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum in the following way:

Providing the ability to utilize text to speech, speech to text and enhanced adiou, visual and touch options while doing everyday instruction and on State Testing on each device.

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

All devies and technology will work within a Google platfor that is comaptiable with Gogole Translate.

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

The Dell Laptops, Apple I-pads, Sigma Cameras, Cleartocuch tvs and PC modules will allow teachers and students to create digitl media to communicate with Parents and the Andover school community. In some cases the equipment can be utilized for direct audio and visual communication.

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.

Professional development for the requested equipment is to be provided through contract services with CA Boces and Erie One Boces.

9. **Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

☒ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

9B. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

SUNY Cortland

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9C. Enter the primary Institution phone number.

607-753-2255

9D. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Mary E. Reagan

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

☒ By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

☒ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Interactive Whiteboards	Clairtouch TV	1	7,000.00	7,000.00
Laptop Computers	Dell 2 in 1 laptops	55	800.00	44,000.00
Tablet Computers	I-Pads	70	999.00	69,930.00
Other Costs	PC modules	5	500.00	2,500.00
Other Costs	I-Pad cases	100	200.00	20,000.00
Other Costs	ClearTouch Tv carts	5	2,000.00	10,000.00
Other Costs	Sigma Cameras	4	2,000.00	8,000.00
		240	13,499.00	161,430

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	318	0	318.00	0.00

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14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	7,000.00	0.00	7,000.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	44,000.00	0.00	44,000.00
Tablet Computers	69,930.00	0.00	69,930.00
Other Costs	40,500.00	0.00	40,500.00
Totals:	161,430.00	0	161,430

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Pre-Kindergarten Classrooms

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1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

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Pre-Kindergarten Classrooms

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	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Submission 2025

Replace Transportable Classrooms

Page Last Modified: 05/13/2025

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number

(No Response)

3. **For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. **If you have made an allocation for Replace Transportable Classrooms, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Submission 2025

High-Tech Security Features

Page Last Modified: 05/13/2025

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. Was your project deemed eligible for streamlined Review?

☐ Yes☐ No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for High-Tech Security Features, complete this table.

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0.00