

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting 17 - August 12, 2021

| District Name | Total Budgeted |
|---------------------------------------|---------------------|
| ANDES CSD | \$87,559 |
| ANDOVER CSD | \$111,300 |
| ARKPORT CSD | \$53,961 |
| ARKPORT CSD | \$30,000 |
| AVERILL PARK CSD | \$150,250 |
| BETHLEHEM CSD | \$565,245 |
| BINGHAMTON CITY SD | \$2,716,092 |
| BOQUET VALLEY CSD | \$160,887 |
| BRIGHTON CSD | \$864,138 |
| BUFFALO CITY SD | \$3,533,173 |
| CENTER MORICHES UFSD | \$3,831 |
| CENTRAL ISLIP UFSD | \$2,510,044 |
| CENTRAL ISLIP UFSD | \$215,971 |
| CENTRAL SQUARE CSD | \$1,014,060 |
| CHAPPAQUA CSD | \$1,231 |
| CHEEKTOWAGA-MARYVALE UFSD | \$956,188 |
| COPIAGUE UFSD | \$696,364 |
| EAST GREENBUSH CSD | \$840,000 |
| EAST RAMAPO CSD (SPRING VALLEY) | \$2,016,946 |
| ELMONT UFSD | \$337,615 |
| EVANS-BRANT CSD (LAKE SHORE) | \$255,550 |
| FORESTVILLE CSD | \$107,335 |
| FREDONIA CSD | \$309,513 |
| GLENS FALLS CITY SD | \$141,684 |
| GLOVERSVILLE CITY SD | \$848,242 |
| GREENE CSD | \$623,580 |
| GREENWICH CSD | \$287,186 |
| HANNIBAL CSD | \$324,923 |
| HERRICKS UFSD | \$965,126 |
| HOLLEY CSD | \$119,031 |
| HOLLEY CSD | \$398,958 |
| HOOSICK FALLS CSD | \$610,214 |
| IROQUOIS CSD | \$533,690 |
| JASPER-TROUBSBURG CSD | \$717,728 |
| LACKAWANNA CITY SD | (\$1) |
| LAFAYETTE CSD | \$199,875 |
| LE ROY CSD | \$260,573 |
| LYNDONVILLE CSD | \$24,750 |
| MANCHESTER-SHORTSVILLE CSD (RED JACK) | \$585,919 |
| MARCELLUS CSD | \$957,600 |
| MARLBORO CSD | \$33,676 |
| MATTITUCK-CUTCHOGUE UFSD | \$7,707 |
| MIDDLE COUNTRY CSD | \$1,940,823 |
| MONROE-WOODBURY CSD | \$168,989 |
| OPPENHEIM-EPHRATAH-ST. JOHNSTOWN CSD | \$861,616 |
| PARISHVILLE-HOPKINTON CSD | \$219,994 |
| PATCHOGUE-MEDFORD UFSD | \$1,920,020 |
| PORT CHESTER-RYE UFSD | \$603,362 |
| SOLVAY UFSD | \$107,600 |
| SOUTH LEWIS CSD | \$74,935 |
| SOUTH SENECA CSD | \$353,150 |
| SOUTHWESTERN CSD AT JAMESTOWN | \$205,581 |
| SWEET HOME CSD | \$1,095,930 |
| WATERFORD-HALFMOON UFSD | \$226,227 |
| WATERVILLE CSD | \$99,270 |
| WAVERLY CSD | \$404,900 |
| WAYLAND-COHOCTON CSD | \$1,256,600 |
| WEST VALLEY CSD | \$436,946 |
| WHITESVILLE CSD | \$58,000 |
| WYNANTSILL UFSD | \$3 |
| Total | \$35,211,661 |
| Plan Count | 60 |

| Expenditure Category | | | | | | |
|----------------------|------------------------|----------------------|------------------|--------------|--------------------|--------------------|
| School Connectivity | Community Connectivity | Classroom Technology | Pre-K Classrooms | Replace TCUs | High-Tech Security | Non-Public Schools |
| \$3,795 | \$0 | \$83,764 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$111,300 | \$0 | \$0 | \$0 | \$0 |
| \$53,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 |
| \$0 | \$0 | \$150,250 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$561,600 | \$0 | \$0 | \$0 | \$3,645 |
| \$329,375 | \$0 | \$2,266,320 | \$0 | \$0 | \$0 | \$120,397 |
| \$160,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$531,910 | \$0 | \$0 | \$0 | \$0 | \$332,228 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,533,173 | \$0 |
| \$0 | \$0 | \$3,831 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$2,470,000 | \$0 | \$0 | \$0 | \$40,044 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$215,971 | \$0 |
| \$0 | \$0 | \$1,014,060 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$1,231 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$945,438 | \$0 | \$0 | \$0 | \$10,750 |
| \$0 | \$0 | \$694,700 | \$0 | \$0 | \$0 | \$1,664 |
| \$0 | \$0 | \$840,000 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$545,935 | \$0 | \$0 | \$0 | \$1,471,011 |
| \$0 | \$0 | \$337,615 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$255,550 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$107,335 | \$0 | \$0 | \$0 | \$0 |
| \$60,877 | \$0 | \$248,636 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$140,020 | \$0 | \$0 | \$0 | \$1,664 |
| \$0 | \$0 | \$848,242 | \$0 | \$0 | \$0 | \$0 |
| \$211,580 | \$0 | \$412,000 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$287,186 | \$0 |
| \$324,923 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$868,725 | \$0 | \$0 | \$0 | \$96,401 |
| \$0 | \$0 | \$119,031 | \$0 | \$0 | \$0 | \$0 |
| \$398,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$332,387 | \$0 | \$37,995 | \$0 | \$0 | \$192,033 | \$47,799 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$533,690 | \$0 |
| \$717,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$366,697 | \$0 | \$0 | \$0 | \$0 | (\$366,698) | \$0 |
| \$0 | \$0 | \$199,875 | \$0 | \$0 | \$0 | \$0 |
| \$182,587 | \$0 | \$0 | \$0 | \$0 | \$77,986 | \$0 |
| \$0 | \$0 | \$24,750 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$585,919 | \$0 |
| \$0 | \$0 | \$957,600 | \$0 | \$0 | \$0 | \$0 |
| (\$33,739) | \$0 | \$122,144 | \$0 | \$0 | (\$54,729) | \$0 |
| \$0 | \$0 | \$7,707 | \$0 | \$0 | \$0 | \$0 |
| (\$8,033) | \$0 | \$470,866 | \$0 | \$0 | \$1,477,990 | \$0 |
| \$168,989 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$655,616 | \$0 | \$0 | \$206,000 | \$0 |
| \$0 | \$0 | \$129,200 | \$0 | \$0 | \$90,794 | \$0 |
| \$0 | \$0 | \$1,920,020 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$592,800 | \$0 | \$0 | \$0 | \$10,562 |
| \$0 | \$0 | \$107,600 | \$0 | \$0 | \$0 | \$0 |
| (\$45,000) | \$0 | \$119,935 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$353,150 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$205,581 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$829,150 | \$0 | \$0 | \$205,000 | \$61,780 |
| \$98,000 | \$0 | \$111,556 | \$0 | \$0 | \$0 | \$16,671 |
| \$0 | \$0 | \$0 | \$99,270 | \$0 | \$0 | \$0 |
| \$30,000 | \$0 | \$374,900 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$1,256,600 | \$0 | \$0 | \$0 | \$0 |
| \$265,516 | \$0 | \$0 | \$0 | \$0 | \$171,430 | \$0 |
| \$0 | \$0 | \$58,000 | \$0 | \$0 | \$0 | \$0 |
| (\$6,091) | \$0 | (\$6,448) | \$0 | \$0 | \$12,542 | \$0 |
| \$4,145,307 | \$0 | \$21,554,181 | \$99,270 | \$0 | \$7,530,515 | \$1,882,388 |
| 21 | 0 | 43 | 1 | 0 | 17 | 12 |