

**RELIGIOUS & INDEPENDENT SCHOOLS MANDATED SERVICES AID (MSA)  
and  
COMPREHENSIVE ATTENDANCE POLICY (CAP)**

**Annual Budget Allocations**

<b>Grant Year</b>	<b>MSA Allocation Amount</b>	<b>CAP Allocation Amount</b>	<b>Fiscal Year</b>	<b>Application Year</b>
<b>1</b>	\$87,500,000	n/a	2005-06	2004-05
<b>2</b>	\$87,500,000	n/a	2006-07	2005-06
<b>3</b>	\$87,500,000	\$39,900,000	2007-08	2006-07
<b>4</b>	\$80,605,000	\$44,457,300	2008-09	2007-08
<b>5</b>	\$80,605,000	\$30,000,000	2009-10	2008-09
<b>6</b>	\$80,605,000	\$28,500,000	2010-11	2009-10
<b>7</b>	\$74,157,000	\$26,220,000	2011-12	2010-11
<b>8</b>	\$90,400,000	\$26,220,000	2012-13	2011-12
<b>9</b>	\$94,016,000	\$34,549,000	2013-14	2012-13
<b>10</b>	\$97,589,000	\$45,204,000	2014-15	2013-14
<b>11</b>	\$102,273,000	\$47,374,000	2015-16	2014-15
<b>12</b>	\$104,214,000	\$69,813,000	2016-17	2015-16
<b>13</b>	\$108,382,000	\$72,606,000	2017-18	2016-17
<b>14</b>	\$111,633,000	\$74,784,000	2018-19	2017-18
<b>15</b>	\$115,652,000	\$77,476,000	2019-20	2018-19
<b>16</b>	\$115,652,000	\$77,476,000	2020-21	2019-20
<b>17</b>	\$115,652,000	\$77,476,000	2021-22	2020-21
<b>18</b>	<b>\$117,552,000</b>	<b>\$77,476,000</b>	<b>2022-23</b>	<b>2021-22</b>
<b>19</b>	<b>\$117,552,000</b>	<b>\$77,476,000</b>	<b>2023-24</b>	<b>2022-23</b>