

**RELIGIOUS & INDEPENDENT SCHOOLS MANDATED SERVICES AID (MSA)  
and  
COMPREHENSIVE ATTENDANCE POLICY (CAP)**

**Annual Budget Allocations**

| <b>Grant Year</b> | <b>MSA Allocation Amount</b> | <b>CAP Allocation Amount</b> | <b>Fiscal Year</b> | <b>Application Year</b> |
|-------------------|------------------------------|------------------------------|--------------------|-------------------------|
| 1                 | \$87,500,000                 | n/a                          | 2005-06            | 2004-05                 |
| 2                 | \$87,500,000                 | n/a                          | 2006-07            | 2005-06                 |
| 3                 | \$87,500,000                 | \$39,900,000                 | 2007-08            | 2006-07                 |
| 4                 | \$80,605,000                 | \$44,457,300                 | 2008-09            | 2007-08                 |
| 5                 | \$80,605,000                 | \$30,000,000                 | 2009-10            | 2008-09                 |
| 6                 | \$80,605,000                 | \$28,500,000                 | 2010-11            | 2009-10                 |
| 7                 | \$74,157,000                 | \$26,220,000                 | 2011-12            | 2010-11                 |
| 8                 | \$90,400,000                 | \$26,220,000                 | 2012-13            | 2011-12                 |
| 9                 | \$94,016,000                 | \$34,549,000                 | 2013-14            | 2012-13                 |
| 10                | \$97,589,000                 | \$45,204,000                 | 2014-15            | 2013-14                 |
| 11                | \$102,273,000                | \$47,374,000                 | 2015-16            | 2014-15                 |
| 12                | \$104,214,000                | \$69,813,000                 | 2016-17            | 2015-16                 |
| 13                | \$108,382,000                | \$72,606,000                 | 2017-18            | 2016-17                 |
| 14                | \$111,633,000                | \$74,784,000                 | 2018-19            | 2017-18                 |
| 15                | \$116,652,000                | \$77,476,000                 | 2019-20            | 2018-19                 |
| 16                | \$116,652,000                | \$77,476,000                 | 2020-21            | 2019-20                 |
| 17                | \$116,652,000                | \$77,476,000                 | 2021-22            | 2020-21                 |
| <b>18</b>         | <b>\$118,552,000</b>         | <b>\$77,476,000</b>          | <b>2022-23</b>     | <b>2021-22</b>          |
| <b>19</b>         | <b>\$118,552,000</b>         | <b>\$77,476,000</b>          | <b>2023-24</b>     | <b>2022-23</b>          |