

**Receivership School Continuation Plan**

School Improvement Grant Expenditure Plan

2025-26

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| --- | --- | --- |
| District | School Name | Grades Served |
|  |  |  |

School-Level SIG Expenditure Plan

Instructions

After the Continuation Plan has been finalized, representatives from the school should work with district leadership and staff to determine how best to leverage Title I, 1003 School Improvement Grant (SIG) funding and SIG Targeted Funding for schools under Receivership to implement the Lead Strategies outlined.

In addition to submitting both a completed version of this template and the 2024-2025 Quarter 4 Report and 2025-2026 Continuation Plan to OISR@nysed.gov by **COB, July 21, 2025**, this template will need to be attached to the Continuation Plan and submitted as one document in the Business Portal as part of the SIG application process.

There are *four* different types of expenses that can be included in this application:

1. Instructional Lead Strategies identified through the Continuation Plan.
2. Non-Instructional Lead Strategies identified through the Continuation Plan.
3. Plan Monitoring:

Expenses related to conducting a process of ongoing progress monitoring of Early Implementation, Mid-Year, and Spring Progress Goals.

1. Plan Development Expenses for 2026-27:

Additional modifications will be made to the 2026-2027 Continuation Plan template to require a more extensive needs assessment process. Expenses related to conducting such an assessment, as well as other planning to develop the 2026-2027 Continuation Plan should be included here. Additional information to support implementation of the new needs assessment requirement will be provided in Winter 2025.

**PLEASE NOTE**: For the 2025-2026 school year, Targeted SIG funding for schools under Receivership ***will be rolled into a combined allocation*** with SIG Basic funding through a single application for a combined allocation of $450,000 ($250,000 from SIG Basic funding + $200,000 from Targeted SIG funding for Schools under Receivership).

Evidence-Based Intervention Category

All expenses must adhere to the Every Student Succeeds Act definition of an [evidence-based intervention](https://www.nysed.gov/accountability/evidence-based-interventions).

To assist with this, the Department has identified the following 16 [State-Supported Evidence-Based Interventions](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies), that if implemented in accordance to the parameters provided, fulfill these criteria:

|  |
| --- |
| 1. [Align High School and College Courses to Increase Post-Secondary Transition Outcomes](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#align)
 |
| 1. [Community Schools](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#community)
 |
| 1. [Elementary School Looping](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#looping)
 |
| 1. [Establish an Early Warning Intervention and Monitoring System](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#early-warning)
 |
| 1. [Evidence-Based Instructional Methods](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#evidence-based)
 |
| 1. [Expanding access to high-quality Out-of-School-Time programs](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#expanding)
 |
| 1. [High-Quality Instructional Materials](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#hq-instructional)
 |
| 1. [High-Quality Tutoring](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#hq-tutoring)
 |
| 1. [Incoming Student Induction Programs and Summer Bridge Programs](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#incoming)
 |
| 1. [Instructional Coaching](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#coaching)
 |
| 1. [Middle School Flexible Scheduling](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#ms-flexible)
 |
| 1. [Multi-Tiered System of Supports – Integrated (MTSS-I)](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#mtss)
 |
| 1. [Ongoing Job-Embedded Professional Development](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#ongoing)
 |
| 1. [Principal Leadership Development](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#leadership)
 |
| 1. [Professional Learning Communities](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#plc)
 |
| 1. [Restorative Practices](https://www.nysed.gov/accountability/state-supported-evidence-based-strategies#restorative)
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In the Column labeled “Evidence-Based Intervention Category” enter the category for that specific expense. If the expense does not fit within the State-Supported Evidence-Based Interventions (e.g. survey and feedback tools, HS internship coordinator) enter “Other.”

Plan Monitoring and Development

The team that drafted the plan should anticipate reconvening at least twice during the 2025-26 school year for a data-focused discussion about Continuation Plan and Grant Expenditure Plan implementation and to review progress toward meeting the school’s Early Implementation, Mid-Year and Spring Progress Goals.

*Please note, the school should also anticipate having a team come together in Spring 2026 to conduct a five-part needs assessment in conjunction with the development of its 2026-27 Continuation Plan.*

Budget Code

In the “Budget Code” category, enter the FS-10 budget code. The following are Budget Codes used for this grant. Any Code 80 (Employee Benefits) and Code 90 (Indirect Cost) expenses do not need to be referenced here but will need to be included on the FS-10.

Code 15: Professional Salaries

Code 16: Support Staff Salaries

Code 20: Equipment

Code 40: Purchased Services

Code 45: Supplies and Materials

Code 46: Travel

Code 49: BOCES Services

Expenses That Go Across Lead Strategies

A school may have a single expense that covers multiple Lead Strategies. For those situations, the expense can be referenced in multiple categories, but the amount of the expense should only be inserted into the “Full Cost” column the first time the expense appears.

Instructional Lead Strategy Implementation

|  |  |
| --- | --- |
| **INSTRUCTIONAL LEAD STRATEGY 1** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
|  |   |  |  |
|  |   |  |  |
|  |   |  |  |
|  |   |  |  |
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|  |  |
| --- | --- |
| **TOTAL AMOUNT FOR THIS INSTRUCTIONAL LEAD STRATEGY** |  |

|  |  |
| --- | --- |
| **INSTRUCTIONAL LEAD STRATEGY 2** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
|  |   |  |  |
|  |   |  |  |
|  |   |  |  |
|  |   |  |  |
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|  |  |
| --- | --- |
| **TOTAL AMOUNT FOR THIS INSTRUCTIONAL LEAD STRATEGY** |  |

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| **INSTRUCTIONAL LEAD STRATEGY 3** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
|  |   |  |  |
|  |   |  |  |
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|  |  |
| --- | --- |
| **TOTAL AMOUNT FOR THIS INSTRUCTIONAL LEAD STRATEGY** |  |

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| --- | --- |
| **INSTRUCTIONAL LEAD STRATEGY 4** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
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|  |   |  |  |
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|  |  |
| --- | --- |
| **TOTAL AMOUNT FOR THIS INSTRUCTIONAL LEAD STRATEGY** |  |

Non-Instructional Lead Strategy Implementation

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| --- | --- |
| **NON-INSTRUCTIONAL LEAD STRATEGY 1** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
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|  |   |  |  |
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| --- | --- |
| **TOTAL AMOUNT FOR THIS NON- INSTRUCTIONAL LEAD STRATEGY** |  |

|  |  |
| --- | --- |
| **NON-INSTRUCTIONAL LEAD STRATEGY 2** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
|  |   |  |  |
|  |   |  |  |
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|  |   |  |  |

|  |  |
| --- | --- |
| **TOTAL AMOUNT FOR THIS NON- INSTRUCTIONAL LEAD STRATEGY** |  |

Plan Monitoring Expenses

|  |  |  |  |
| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
|  | Plan Monitoring |  |  |
|  | Plan Monitoring |  |  |
|  | Plan Monitoring |  |  |
|  | Plan Monitoring |  |  |
|  | Plan Monitoring |  |  |

|  |  |
| --- | --- |
| **TOTAL AMOUNT FOR PLAN MONITORING** |  |

2026-27 Plan Development Expenses

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| --- | --- | --- | --- |
| Expense | Evidence-Based Intervention Category | Budget Code | Full Cost |
|  | Plan Development |  |  |
|  | Plan Development |  |  |
|  | Plan Development |  |  |
|  | Plan Development |  |  |
|  | Plan Development |  |  |

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| --- | --- |
| **TOTAL AMOUNT FOR 2026-27 PLAN DEVELOPMENT** |  |