

Rapò Anyèl 2021-2022

PowerPoint Prezantasyon

[Lyen ki mennen nan Webinar](#)

Doktè Clarence G. Ellis, Sipèentandan Lekòl yo

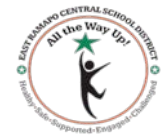


Entodiksyon

Nan dat 5 mas 2020 Depatman Edikasyon Eta New York (SED oswa "Depatman") Komisyonè pwovizwa sou Shannon Tahoe nonmen Bruce Chantè kòm kontwole fiskal pou ajoute nan ekip la ansanm ak Dr Denise Lowe kòm ("Monitè") pou Distri Lekòl Santral East Ramapo ("Distri"). Nan ane lekòl 2021-2022 a, apre demisyon Dr. Denise Lowe, Komisyonè Betty Rosa te asiyen Mary Fox-Alter kòm nouvo kontwole akademik East Ramapo.

Inisyativ pou siveyans ane lekòl 2021-2022 a bati sou travay ki te fèt pa monitè Eta anvan yo enklizif travay sib ak Komisyon Konsèy la nan Edikasyon ("Komisyon Konsèy") ak lidèchip Distri a aplike Amelyorasyon Akademik Akademik ak Plan Amelyorasyon Fiskal; amelyore planifikasyon fiskal ak bidjè; epi bay sipèvizyon jan Chapit 59 la egzije sa lwa 2018 yo.

Rapò sa a konsantre sou kondisyon akademik ak fiskal Distri a pou ane lekòl 2021-2022 a.



Entodiksyon

Misyon nou

Misyon nou aji kòm "poukisa" oswa ki moun nou ye pa eksplike objektif fondamantal nou kòm yon òganizasyon.

Kòm yon kominote inifye, Distri Lekòl Santral East Ramapo angaje nan edike tout timoun nan lè li bay yon anviwònman ki an sante, san danje, angaje, ak anviwònman aprantisaj difisil.

Vizyon nou

Vizyon nou an kaptire "sa" oswa ki nou espere vin pou avni nou vle.

Nou pral vin konpetan nan tout sa nou fè.

Objektif priyorite

Objektif nou yo fè referans ak atant nou yo pou aprantisaj elèv ak kwasans elèv.

Objektif 1: Sikse nan Premye Ane yo

Chak elèv pral demontre preparasyon sosyal, emosyonèl ak akademik pou satisfè oswa depase estanda nivo nan fen dezyèm klas.

Objektif 2: An sante, San danje, sipòte, angaje, ak defi'

Chak elèv pral defye, nan yon anviwònman aprantisaj ki an sekirite, yo dwe yon sitwayen pwodiktif ak angaje ki kapab satisfè atant segondè yo

Objektif 3: Motive, Konfyans, Panse kritik pouvwa

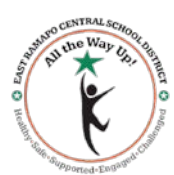
Chak elèv ap demontre pwopriyete edikasyon li epi yo dwe konplètman angaje nan vin kritik, kreyatif-panse objektif-panse

Objektif 4: Metriz nan Matyè akademik ak Arts

Chak elèv pral rankontre oswa depase nòm yo nan tout matyè, tankou boza, nan fen klas tranzisyon kle yo.

Objektif 5: Gradyasyon Lekòl Segondè ak Preparasyon pou kolèj ak karyè

Chak elèv pral diplome nan lekòl segondè prepare pou kolèj, karyè, ak eksperyans apre lekòl segondè



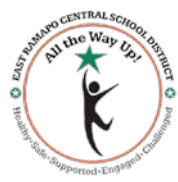
Apèsi estatistik nan Distri a

Tablo 1. Enskripsyon - Orijinal

	2020-2021		2021-2022	
	#	%	#	%
Tout	39,551	100.00	41,952	100.00
Inivèsèl Pre-kindergarten	1,823	4.61	1,882	4.50
K-12 Piblik	9,069	22.93	9,601	22.90
K-12 Nonpiblik	28,659	72.46	30,469	72.60

Tablo 2. Enskripsyon sou Chèf Lekòl Pou Pale Angle

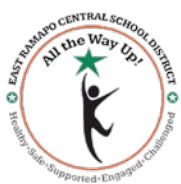
	2020-2021		2021-2022	
	#	%	#	%
Tout	3942	43.50	4892	51.00
Bileng	1502	16.60	1921	20.00
Angle kòm yon Nouvo Lang	2440	26.90	2971	31.00



Apèsi estatistik nan Distri a

Tablo 3. Enskripsyon Lekòl Piblik K-12 pa Gwoup Soub

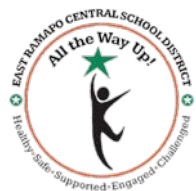
	2020-2021		2021-2022	
	#	%	#	%
Tout	9069	100.00	9601	100.00
Afriken Ameriken	2202	24.30	1890	19.70
Panyòl	6169	68.00	7083	73.80
Zile Pasifik	8	0.10	14	0.10
Azyatik	254	2.80	249	2.60
Blan	358	3.90	308	3.20
Elèv ki enfim w/Andikap	1371	15.10	1391	14.50
Leklavaj pou Lektè Anglè	3942	43.50	4892	51.00
Dezavantaj ekonomikman	7463	82.30	7582	79.00



Apèsi estatistik nan Distri a

**Tablo 4. Kat ane pousantaj
gradyasyon**

	2020-2021		2021-2022	
	Nimewo	Pousantaj	Nimewo	Pousantaj
Tout	499	65.83	462	78.31
Noua	206	81.42	203	89.82
Panyòl	247	56.52	221	71.52
Azyatik	23	88.46	24	100.00
Blan	19	54.29	8	33.33
Elèv ki enfim w/Andikap	87	70.16	92	72.44
Leklavaj pou Lektè Anglè	71	27.45	80	51.61
Dezavantaj ekonomikman	398	66.44	360	78.95



Apèsi estatistik nan Distri a

Tablo 5. Gradyasyon Kalifikasyon Kalite

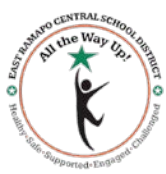
	2020	2021	2022
Total	493	468	570
Diplòm lokal	3	2	31
Diplòm Regents	361	344	410
Regents ak Deziyasyon avanse	129	101	115
Konpetans ak akonplisman Kalifikasyon Pou Elèv ki gen andikap grav (SACC)	0	21	14



Apèsi estatistik nan Distri a

Tablo 6. Prezidans elèv

	Total # Elèv yo	% prezidans ADA	% CA E/MS	% CA HS
2020-2021	9069	82.73	40.7	53.7
2021-2022	9651	92.8	40.3	51.3



Apèsi estatistik nan Distri a

Tablo 7. Kantite anplwaye*

Ane Lekòl	Anplwaye
2014-2015	1,217
2015-2016	1,269
2016-2017	1,310
2017-2018	1,373
2018-2019	1,400
2019-2020	1,448
2020-2021	1547
2021-2022	1584

* Nimewo reflete pozisyon anplwaye total ak salè kòm nan mwa jen nan ane a rapò.

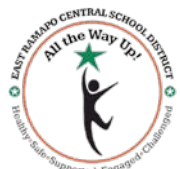


Apèsi estatistik nan Distri a

Tablo 8. Estati Responsablite Distri ak Responsablite

Nan Lekòl

	2019-2020	2020-2021	2021-2022
East Ramapo CSD	distri TSI	distri TSI	distri TSI
Lekòl Elemantè Fleetwood	Bon kanpe	Bon kanpe	Bon kanpe
Lekòl Elemantè Grandview	Bon kanpe	Bon kanpe	Bon kanpe
Hempstead Lekòl Elemantè	Bon kanpe	Bon kanpe	Bon kanpe
Lekòl Elemantè Kakiat	Bon kanpe	Bon kanpe	Bon kanpe
Margetts Elementary School	Bon kanpe	Bon kanpe	Bon kanpe
Sant Timoun piti	Bon kanpe	Bon kanpe	Bon kanpe
Somè Park Elementary	Bon kanpe	Bon kanpe	Bon kanpe
Chestnut Ridge Middle School	Bon kanpe	Bon kanpe	Bon kanpe
Lekòl mwayen Pomona	Bon kanpe	Bon kanpe	Bon kanpe
Sezon prentan Valley High School	Lekòl TSI	Lekòl TSI	Lekòl TSI
Lekòl segondè Ramapo	Lekòl TSI	Lekòl TSI	Lekòl TSI
Lekòl Elemantè Elmwood	Bon kanpe	Bon kanpe	Bon kanpe
Lekòl Elemantè Sitwon Kiln	Bon kanpe	Bon kanpe	Bon kanpe
Eldorado Lekòl Elementaryo	Bon kanpe	Bon kanpe	Bon kanpe



Apèsi fiskal distri a

Estatì fiskal 2021-2022 nan Distri a

	Actual		Estimate d
	2020	2021	2022
Revenues			
Real Property Tax Items (includes STAR)	\$ 153,983,067	\$ 154,242,013	\$ 154,125,128
PILOTs	257,663	252,602	255,061
Other Tax Items	-	-	-
Charges for Services	1,158,740	330,077	400,000
Use of Money and Property	675,212	272,879	231,386
Sale of Property and Insurance Recoveries	182,667	196,781	257,115
Miscellaneous	1,412,362	2,100,533	2,256,308
State Aid	81,961,930	53,946,106	91,221,352
Federal Aid	1,253,589	4,887,803	13,987,452
Interfund Transfers	53,055	53,218	53,218
Total Revenues and Other Sources	\$ 240,938,285	\$ 216,282,012	\$ 262,787,020
Expenditures by Object			
Personal Services - Instructional	\$ 92,256,380	\$ 92,734,165	\$ 82,270,400
Personal Services - Noninstructional	17,069,703	16,238,057	13,600,850
Employee Benefits	50,489,305	52,905,459	44,966,727
BOCES	18,497,884	18,442,017	21,875,598
Transportation	26,502,191	39,945,669	43,866,500
Debt Service (Principal and Interest)	4,131,861	5,331,448	5,684,917
Interfund Transfers	1,081,219	2,596,623	1,195,777
Equipment and Capital Outlay	777,487	234,225	522,148
Contractual and Other	23,138,024	26,143,185	34,579,113
Total Expenditures and Other Uses	\$ 233,944,054	\$ 254,570,848	\$ 248,562,030
Surplus (Deficit)	\$ 6,994,231	\$ (38,288,836)	\$ 14,224,990
Budgetary Reserves			
Fund Equity, Beg. of Year	\$ 9,329,787	\$ 16,319,369	\$ (21,969,468)
Fund Equity, End of Year	16,319,369	(21,969,468)	(7,744,478)
Nonspendable and Restricted Fund Balance	2,686,153	383,478	413,978
Unrestricted Fund Balance	\$ 13,633,216	\$ (22,352,946)	\$ (8,158,456)
UFB as % of Expenditures*	5.8%	-8.8%	-3.3%

Fiskal Apèsi sou Distri - Senk ane pwojeksyon fiskal

	Actual				Estimated	Contingent	Projected			
	2018	2019	2020	2021	2022	2023	2023	2024	2025	2026
Surplus (Deficit) (illustration 1)	\$ 244,853	\$ (885,000)	\$ 6,994,231	\$ (38,288,836)	\$ 14,224,990	\$ 0	\$ 10,700,000	\$ (21,117,524)	\$ (33,517,133)	\$ (46,478,596)
Budgetary Reserves										
Fund Equity, Beg. of Year	\$ 9,896,230	\$ 10,141,083	\$ 9,329,787	\$ 16,319,369	\$ (21,969,468)	\$ (7,744,478)	\$ (7,744,478)	\$ 2,955,522	\$ (18,162,001)	\$ (51,679,134)
Fund Equity, End of Year	10,141,083	9,329,787	16,319,369	(21,969,468)	(7,744,478)	(7,744,478)	2,955,522	(18,162,001)	(51,679,134)	(98,157,730)
Nonspendable and Restricted Fund Balance	1,727,548	843,042	2,686,153	383,478	413,978	199,076	199,076	199,076	199,076	199,076
Unrestricted Fund Balance	\$ 8,413,535	\$ 8,486,745	\$ 13,633,216	\$ (22,352,946)	\$ (8,158,456)	\$ (7,943,554)	\$ 2,756,446	\$ (18,361,077)	\$ (51,878,210)	\$ (98,356,806)
UFB as % of Expenditures*	3.6%	3.6%	5.8%	-8.8%	-3.3%	-3.1%	1.1%	-6.2%	-16.7%	-30.1%

* Note: Unrestricted Fund Balance as a percent of expenditures is not the same as Adjusted Unrestricted Fund Balance as a percent of budget.

illustration 1. Surplus (Deficit)

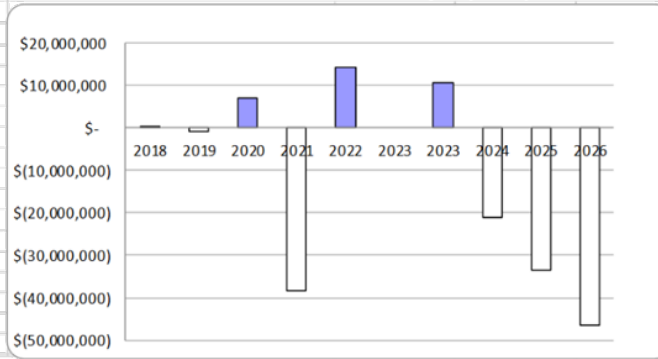
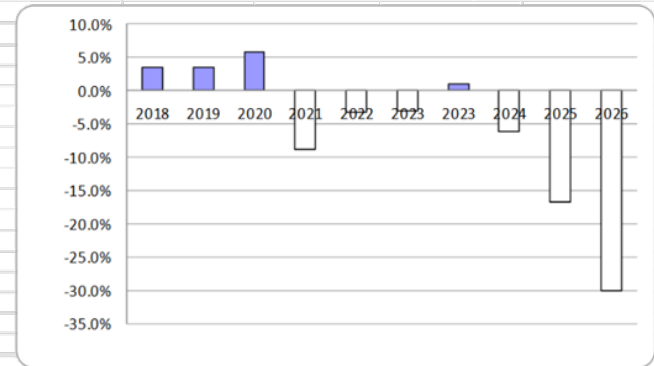


illustration 2. UFB as % of Expenditures*



Calculation worksheet for Adjusted Fund Balance as a Percent of Budget

	Actual				Estimated	Contingent	Projected			
	2018	2019	2020	2021	2022	2023	2023	2024	2025	2026
Unrestricted Fund Balance	8,413,535	8,486,745	13,633,216	(22,352,946)	(8,158,456)	(7,943,554)	2,756,446	(18,361,077)	(51,878,210)	(98,356,806)
-Appropriated Fund Balance for next FY	\$959,000	\$0	\$0	\$0	\$0					
-Other Adjustments**			\$0							
Adjusted Unrestricted Fund Balance (subject to 4% restriction)	\$7,454,535	\$8,486,745	\$13,633,216	(\$22,352,946)	(\$8,158,456)	(\$7,943,554)	\$2,756,446	(\$18,361,077)	(\$51,878,210)	(\$98,356,806)
Subsequent Year Budget	\$234,488,952	\$241,185,222	\$246,744,853	\$272,449,633	\$256,421,500	\$265,396,253	\$274,685,121	\$274,685,121	\$284,299,101	\$294,249,569
AUFB as a % of Budget (next year's expenditures) (Illustration 2)	3.18%	3.52%	5.53%	-8.20%	-3.18%	-2.99%	1.00%	-6.68%	-18.25%	-33.43%

**Other Adjustments* include: encumbrances included in committed and assigned fund balance; amounts reserved for insurance recovery; and amounts reserved for tax reduction.



Rezime akademik aktyèl la, Eitati Fiskal ak Operasyonèl



Akademik/Enstriksyonèl
Akselere Akademik Akademik



Sosyal Aprantisaj *Sosyal, Sante
emosyonèl ak mantal*



Operasyon
*Priyorite Sante ak sekirite elèv yo,
anplwaye yo ak fanmi yo*

Rezime akademik aktyèl la, Eitati Fiskal ak Operasyonèl

2021-2022 Pwen esansyèl Akademik

- ★ Patisipasyon elèv nan pwogram patnè: PTECH, CTEC, Gad frè m 'yo, So nan Biliteracy, TST, Entelektyèl BARR
 - PTECH: 81 elèv
 - BÒS CTE: 78 elèv
 - Entelektyèl Smart: 200 elèv yo
 - Gadyen frè m nan: 150
 - Gadyen Sè m nan: 50
 - Bouche nan Biliteracy: 80 elèv
 - Pwofesè Elèv Jodi a demen (TST): 35 elèv
 - Bilding Byen diminye Risk (BARR): 520 elèv klas 520 ane
- ★ Apre Lekòl Akademi, Akademi Ete, Liv
 - Ete Akademi 2021: 2,468 elèv
 - Akademi Apre Lekòl (Elemantè ak Segondè): 1491
 - Liv (Endividyalize Leson patikilye): 1,943
- ★ Pwofesè ak aprantisaj lidè sou ansèyman lekti ak ladrès alfabèt (Orton Gillingham)
 - Oktòb 2021: 27 pwofesè ak 3 administratè



Rezime akademik aktyèl la, Eitati Fiskal ak Operasyonèl

Star Proficiency To kwasans ak pousantaj kwasans elèv

	Otòn 2021-2022		Prentan 2021-2022		Pousantaj kwasans elèv tonbe nan sezon prentan
Mezi	Nimewo	Pousantaj	Nimewo	Pousantaj	
Zetwal nan alfabèt alafwa	169 nan 1,760	9.6%	390 de 1,856	21%	38.1%
Lekti Zetwal	1,273 nan 6,234	20.4%	1,376 nan 6,707	20.5%	44%
Star Math	1,777 nan 6,275	28.3%	2,038 nan 6,109	33.4%	49.5%

Star Proficiency se pousantaj elèv yo estime nòt nan oswa pi wo a referans la sou evalyasyon an Star.

Pousantaj Kwasans elèv se pousantaj elèv yo nan oswa pi wo a 50th pousan kwasans elèv la, ki montre kwasans relatif bay lòt moun nan menm klas la ak yon istwa nòt lekti menm jan an. Sèvi ak nòt pi bonè yon elèv nan Toll nan dènye nòt yo nan fenèt la bay

Rezime akademik aktyèl la, Eitati Fiskal ak Operasyonèl

2021-2022 Pwen esansyèl Akademik

- ★ **Inifòm atletik ak ekipman**
 - Kantite lajan ki te pase nan Nouvo Inifòm ak ekipman: \$139,151.03

- ★ **Nouvo tablo entèaktif salklas**
 - 215 nouvo acha

- ★ **Bibliyotèk salklas yo**
 - Kantite lajan depans: \$ 76,913.20

- ★ **Komite kourikoulòm distri a te etabli**
 - Patisipan Total: 70
 - Dat reyinyon: Madi 5/17, 5/24 & 5/31; 6/27 - 7/1; ak 7/11 - 7/15



Rezime akademik aktyèl la, Eitati Fiskal ak Operasyonèl

21/22 En emosyonèl sosyal

★ Nouri anviwònman kominote enklizif (NICE)

- Lekòl segondè
- Lekòl mwayen

★ GADE PATENARYA

- 50 Klinisyen te resewva nèf mwa nan fòmasyon nan pratik restoran (yon sèl sesyon pou chak mwa)

★ Travayè sosyal

- Sis nouvo travayè sosyal
 - kat bileng panyòl
- 206 referans ak repons
- 105 vizit lakay dokimante

★ Entèvansyon kriz san vyolans ak Fòmasyon Prevansyon

- Plis pase 30 anplwaye distri ki resewva fòmasyon (pwofesè, asistan ansèyman, èd pwofesè, sekirite, administratè)



Rezime akademik aktyèl la, Eitati Fiskal ak Operasyonèl

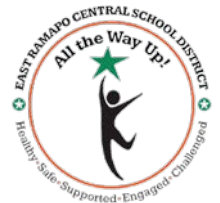
21/22 Pwen esansyèl operasyonèl

Pèsonèl

- ★ Retounen nan wòl operasyonèl kritik, tankou:
 - Direktè enstalasyon yo
 - Direktè Transpòtasyon
 - Asistan Sipèentandan pou Pèsonèl
 - Kontablite anplwaye nan biznis la ak depatman sibvansyon yo

Lokal

- ★ Distri a te resevwa apwobasyon pou \$ 93 milyon amelyorasyon konstriksyon ak amelyorasyon akòz itilizasyon Lajan Estimilis Federal ARP
 - Konstriksyon yo pral kontinye pandan twa ane kap vini yo
- ★ Abolisyon nan materyèl danjere nan:
 - Chestnut Ridge Middle School
 - Sezon prentan Valley High School
 - Amelyorasyon elektrik nan Lekòl Elemantè Sitwèb Kiln
 - De Nouvo Ponp Chofaj (10HP chak) yo te enstale nan Kakiat / ECC



Priyorite distri pou ane lekòl kap vini an

Akademik

22/23 Potansyèl pwochen etap yo

- Devlopman kourikoulòm ak Adopsyon Resous
- Syans enfòmatrik, Teknoloji, alfabèt dijital, CTE, Inisyativ STEM
- AIS: alfabè ak entèvansyon langaj melanje tribin aprantisaj melanje (Lexia)
- Kontinye Fòmasyon Orton Gillingham

Emosyonèl sosyal

22/23 Potansyèl pwochen etap yo

- Lòt Travayè Sosyal
- Rezidans a alyans
- Asanble atant konpòtman yo
- Elaji Patenarya Kominotè ak Sèvis Konsèy Volontè (VCS) nan Konte Rockland
- Elaji Patenarya ak Konsèy Rockland sou Alkòl ak lòt depandans dwòg (RCADD)

Operasyon

22/23 Potansyèl pwochen etap yo

- Kontni ki baze sou lidè enstriksyonèl
- Amelyorasyon kapital nan Lekòl Segondè Ramapo pou adrese abòdman ak akomodasyon ADA nan jimnastik la ak oditorium



Konklizyon

Nou rekonesan anvè tout Kominote Ramapo East Nou an ak monitè eta nou yo.

Anplis de sa, nou rekonesan pou perfusion nan plis pase \$30 milyon dola nan Lajan Estimilis Federal te disponib pou Lès Ramapo pandan ane lekòl 2021-2022 a, ki te fè pi fò nan pwogram ki nan lis nan prezantasyon sa a posib.

