

2026-27 State Aid Projections

Preliminary Estimate of 2025-26 and 2026-27 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2025-26 Base Year Aids:

For 2025-26 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2022 AV. For aid other than Foundation Aid, the State average of the 2022 AV per 2023-24 Total Wealth Pupil Unit (TWPU) is \$917,300. Income wealth is based on 2022 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$293,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2022 AV per 2023-24 RWADA is \$1,154,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$1,030,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV.

Foundation Aid: The 2025-26 Foundation Aid is equal to the greater of: Total Foundation Aid or the product of 1.02 multiplied by the 2024-25 Foundation Aid base. Total Foundation Aid is equal to the product of Total Aidable Foundation Pupil Units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2025-26 (\$8,040) multiplied by the consumer price index (1.029) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, SAIPE, English language learners, and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2023-24 Total Wealth Foundation Pupil Units (TWFPU) and 0.0140 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.93:

(1) Ratio = $1.37 - (1.23 * FACWR)$;

- (2) Ratio = $1.00 - (0.616 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2023-24 TWPU compared to the State average of \$869,300; plus, (B) 0.5 multiplied by the district Selected Income/2023-24 TWPU compared to the State average of \$291,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV. Selected Income is the lesser of 2022 Income or the average of 2022 Income and 2021 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2025-26 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (SUFDPK), and the Consolidated SUFPDK expansion grants are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2024-25 administrative and service expenditures and the higher of the millage ratio or the Current AV/2023-24 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2025-26 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$4,100 multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2024-25 public school enrollment by district of

attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2023-24 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$), with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$), with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2024-25 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2024-25 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2024-25 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2024-25. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated

summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2024 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2023-24 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2025-26. A district's aid will equal the greater of the sum of Tier 1, 2, and 3 Aids or Tier 4 Aid. Tier 1 Aid equals the product of 80 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2023-24 and 2024-25 school years. Tier 2 Aid equals the product of 60 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 3 Aid equals the product of 40 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. For independent districts whose charter school enrollment exceeds 20 percent of resident public school enrollment, Tier 4 Aid equals the product of

80 percent of 2024-25 charter school total basic tuition, multiplied by Tier 4 eligible pupils. Tier 4 eligible pupils are equal to the 2024-25 charter school enrollment, less 20 percent of the resident public enrollment.

Academic Enhancement: For the 2025-26 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2025-26 school year, High Tax Aid is the same as the 2024-25 school year High Tax Aid amount set forth in the computer run for the 2024-25 Enacted Budget.

Supplemental Pub Excess Cost: For the 2025-26 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2026-27 Estimated Aids:

For 2026-27 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2023 AV. For aid other than Foundation Aid, the State average of the 2023 AV per 2024-25 Total Wealth Pupil Unit (TWPU) is \$1,004,100. Income wealth is based on 2023 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$303,100. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2023 AV per 2024-25 RWADA is \$1,263,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$1,127,600. For Foundation Aid, Selected AV is the lesser of 2023 AV or the average of 2023 AV and 2022 AV.

Foundation Aid: The 2026-27 Foundation Aid is equal to the greater of: Total Foundation Aid or the product of 1.01 multiplied by the 2025-26 Foundation Aid base. Total Foundation Aid is equal to the product of Total Aidable Foundation Pupil Units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2026-27 (\$8,273) multiplied by the consumer price index (1.028) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, SAIPE, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2024-25 Total Wealth Foundation Pupil Units (TWFPU) and 0.0137 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.93:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.616 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2024-25 TWPU compared to the State average of \$959,900; plus, (B) 0.5 multiplied by the district Selected

Income/2024-25 TWPU compared to the State average of \$296,800. For Foundation Aid, Selected AV is the lesser of 2023 AV or the average of 2023 AV and 2022 AV. Selected Income is the lesser of 2023 Income or the average of 2023 Income and 2022 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-Kindergarten: The 2026-27 Projected Universal Prekindergarten Aid is the sum of the 4-year-old apportionment and the 3-year-old apportionment. The 4-year-old apportionment equals the lesser of the product of aid per 4-year-old prekindergarten pupil multiplied by 4-year-old prekindergarten pupils served or the total actual grant expenditures incurred by the school district. The 3-year-old apportionment equals the lesser of the product of the 3-year-old maximum apportionment multiplied by the 3-year-old maintenance of effort percentage or total actual grant expenditures incurred by the school district.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$40,000. Aid is based on approved 2025-26 administrative and service expenditures and the higher of the millage ratio or the Current AV/2024-25 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2026-27 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$4,100 multiplied by the 2025-26 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2025-26 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2025-26 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending

public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2024-25 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2025-26 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2025-26 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2025-26 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2025-26. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases,

certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2025 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2024-25 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2026-27. A district's aid will equal the greater of the sum of Tier 1, 2, and 3 aids or Tier 4 aid. Tier 1 Aid equals the product of 80 percent of the 2025-26 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2024-25 and 2025-26 school years. Tier 2 Aid equals the product of 60 percent of the 2025-26 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2023-24 and 2024-25 school years. Tier 3 Aid equals the product of 40 percent of the 2025-26 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. For independent districts whose charter school enrollment exceeds 20 percent of resident public school enrollment, Tier 4 Aid equals the product of 80 percent of 2025-26 charter school total basic tuition, multiplied by Tier 4 eligible pupils. Tier 4 eligible pupils are equal to the 2025-26 charter school

enrollment, less 20 percent of the resident public enrollment.

Academic Enhancement: For the 2026-27 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2026-27 school year, High Tax Aid is the same as the 2025-26 school year. High Tax Aid amount set forth in the computer run for the 2025-26 Enacted Budget.

Supplemental Pub Excess Cost: For the 2026-27 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount was set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg 26-27 Minus 25-26: Difference between Total Aid in the 2026-27 and 2025-26 school years.

% Chg Total Aid: Difference in Total Aid divided by 2025-26 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2026-27 and 2025-26 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2025-26 Foundation Aid, multiplied by 100.

25-26 Aid Per 4YO PreK Pupil: The quotient of the school district's 2025-26 maximum UPK allocation for 4-year-old pupils divided by its 2025-26 maximum eligible 4-year-old pupils.

26-27 Aid Per 4YO PreK Pupil : The greater of the school district's 2026-27 Selected Foundation Aid/Pupil, its 2025-26 aid per 4-year-old prekindergarten pupil above, or \$10,000.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 1

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	140,921,036	7,213,947	19,629,911	15,032,970	28,387,885	36,249,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,010,564	196,086	437,398	740,148	1,109,437	765,284
BOCES	0	862,248	1,892,545	1,437,926	2,095,630	2,117,823
SPECIAL SERVICES	6,337,768	0	0	0	0	0
HIGH COST EXCESS COST	915,503	137,935	490,866	260,737	0	472,578
PRIVATE EXCESS COST	3,553,268	442,163	738,863	709,103	548,992	775,389
HARDWARE & TECHNOLOGY	235,928	8,859	63,711	25,008	34,050	82,932
SOFTWARE, LIBRARY, TEXTBOOK	971,068	55,293	348,080	139,124	157,609	429,404
TRANSPORTATION INCL SUMMER	14,316,028	1,335,523	4,616,297	2,895,982	2,917,873	3,731,276
BUILDING + BLDG REORG INCENT	15,351,529	1,635,348	5,748,496	1,599,427	757,813	1,755,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,192,520	0	0	0	54,432	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	193,053,011	11,887,402	34,916,895	22,840,425	36,063,721	46,379,702
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	159,495,078	7,286,086	19,840,981	15,183,299	28,671,763	38,960,978
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,997,605	360,000	370,000	780,000	1,362,633	1,130,000
BOCES	0	869,501	2,221,384	1,352,908	2,348,279	1,980,328
SPECIAL SERVICES	6,693,273	0	0	0	0	0
HIGH COST EXCESS COST	1,342,964	118,508	282,606	143,930	600,779	807,872
PRIVATE EXCESS COST	3,925,295	425,260	741,081	688,920	1,417,402	731,444
HARDWARE & TECHNOLOGY	227,832	8,259	61,152	23,657	34,614	83,508
SOFTWARE, LIBRARY, TEXTBOOK	965,710	56,278	346,814	141,779	159,161	432,765
TRANSPORTATION INCL SUMMER	15,646,595	1,326,727	4,930,865	3,033,398	2,718,880	4,177,439
BUILDING + BLDG REORG INCENT	15,844,350	1,213,260	5,588,064	1,579,035	89,122	1,860,076
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,349,468	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	215,735,969	11,663,879	35,333,675	22,926,926	37,402,633	49,764,410
% CHG 26-27 MINUS 25-26	22,682,958	-223,523	416,780	86,501	1,338,912	752,433
% CHG TOTAL AID	11.75	-1.88	1.19	0.38	3.71	7.30
% CHG FOUNDATION AID	18,574,042	72,139	211,070	150,329	283,878	2,711,303
% CHG FOUNDATION AID	13.18	1.00	1.08	1.00	1.00	7.48
25-26 AID PER 4YO PREK PUPIL	8,112.60	6,033.41	5,400.00	5,979.33	7,496.86	5,389.32
26-27 AID PER 4YO PREK PUPIL	12,021.94	10,000.00	10,000.00	10,000.00	11,537.50	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 2

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,583,283	34,836,679	2,803,442	27,017,266	5,940,720	28,438,667
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	388,807	76,512	1,059,196	0	752,433
BOCES	279,255	2,796,986	420,241	2,618,461	1,080,767	1,292,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,531	287,723	0	644,355	211,241	906,234
PRIVATE EXCESS COST	120,414	499,602	193,584	781,678	83,928	1,090,785
HARDWARE & TECHNOLOGY	3,758	96,856	3,180	72,558	17,209	30,048
SOFTWARE, LIBRARY, TEXTBOOK	37,374	523,095	17,713	393,831	99,948	128,090
TRANSPORTATION INCL SUMMER	492,184	4,431,332	174,321	5,321,471	1,214,913	1,896,511
BUILDING + BLDG REORG INCENT	455,111	6,682,695	99,659	4,483,361	552,321	2,001,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	6,624	0	0	63,382
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	3,101,110	50,544,306	3,795,276	42,392,177	9,201,047	36,599,936
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,599,115	36,261,484	2,831,476	28,340,062	6,108,152	29,573,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	2,020,000	120,000	1,470,000	220,000	1,248,020
BOCES	380,786	2,283,655	372,272	3,276,518	1,180,958	1,682,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,157	405,629	6,431	873,906	212,496	759,653
PRIVATE EXCESS COST	146,627	531,302	268,594	937,708	94,380	1,080,073
HARDWARE & TECHNOLOGY	3,658	97,381	2,270	73,774	17,449	30,963
SOFTWARE, LIBRARY, TEXTBOOK	33,692	528,735	18,670	407,892	99,296	132,741
TRANSPORTATION INCL SUMMER	538,374	5,301,119	292,314	5,132,339	1,298,747	2,112,089
BUILDING + BLDG REORG INCENT	442,957	6,663,891	98,400	4,425,425	629,999	2,009,222
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	28,307	0	0	68,828
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	3,344,366	54,093,727	4,038,734	44,938,624	9,859,477	38,692,968
% CHG 26-27 MINUS 25-26	243,256	3,549,421	243,458	2,546,447	658,430	2,093,032
% CHG TOTAL AID	7.84	7.02	6.41	6.01	7.16	5.72
% CHG FOUNDATION AID	15.832	1,424,805	28,034	1,322,796	167,432	1,134,339
% CHG FOUNDATION AID	1.00	4.09	1.00	4.90	2.82	3.99
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	6,376.00	5,400.00	5,400.00	8,712.53
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,095.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	348,055,481
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	12,633,065
BOCES	16,890,345
SPECIAL SERVICES	6,337,768
HIGH COST EXCESS COST	4,363,703
PRIVATE EXCESS COST	9,537,769
HARDWARE & TECHNOLOGY	674,097
SOFTWARE, LIBRARY, TEXTBOOK	3,300,629
TRANSPORTATION INCL SUMMER	43,343,711
BUILDING + BLDG REORG INCENT	41,122,424
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,316,958
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	490,775,008
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	374,151,480
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,258,258
BOCES	17,948,962
SPECIAL SERVICES	6,693,273
HIGH COST EXCESS COST	5,173,931
PRIVATE EXCESS COST	10,988,086
HARDWARE & TECHNOLOGY	664,517
SOFTWARE, LIBRARY, TEXTBOOK	3,323,533
TRANSPORTATION INCL SUMMER	46,507,886
BUILDING + BLDG REORG INCENT	40,439,801
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,446,603
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	527,795,388
CHG 26-27 MINUS 25-26	37,020,380
CHG TOTAL AID	
CHG FOUNDATION AID	26,095,999
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,354,232	4,606,396	8,799,973	6,482,253	3,563,032	5,674,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	181,897	196,484	464,294	148,844	82,278	109,929
BOCES	1,463,690	871,182	1,350,253	1,144,492	599,113	1,279,849
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	131,317	56,792	0	74,753	0	344,823
PRIVATE EXCESS COST	0	12,376	0	0	46,986	0
HARDWARE & TECHNOLOGY	8,973	4,554	9,645	5,988	1,520	5,835
SOFTWARE, LIBRARY, TEXTBOOK	37,887	15,443	37,258	23,574	8,211	22,869
TRANSPORTATION INCL SUMMER	787,792	379,114	608,873	529,677	429,705	381,519
BUILDING + BLDG REORG INCENT	1,286,556	602,015	3,288,782	1,004,059	792,841	401,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,252,344	6,744,356	14,558,988	9,413,640	5,523,686	8,221,042
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,427,774	4,652,459	9,608,488	6,547,075	3,598,662	6,316,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,876	136,332	707,497	327,055	164,710	310,659
BOCES	1,691,178	934,523	1,588,876	1,290,375	763,859	1,477,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,170	54,022	169,563	15,982	0	278,427
PRIVATE EXCESS COST	0	40,996	0	0	50,539	0
HARDWARE & TECHNOLOGY	8,791	5,192	9,927	5,695	3,162	6,179
SOFTWARE, LIBRARY, TEXTBOOK	36,721	18,611	38,513	23,177	13,761	24,220
TRANSPORTATION INCL SUMMER	860,013	431,297	644,168	474,354	528,640	409,111
BUILDING + BLDG REORG INCENT	1,213,429	707,426	3,305,167	978,843	762,698	396,077
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,430,952	6,980,858	16,072,199	9,662,556	5,886,031	9,218,536
CHG 26-27 MINUS 25-26	178,608	236,502	1,513,211	248,916	362,345	997,494
CHG TOTAL AID	1.59	3.51	10.39	2.64	6.56	12.13
CHG FOUNDATION AID	73,542	46,063	808,515	64,822	35,630	642,369
CHG FOUNDATION AID	1.00	9.19	9.19	1.00	1.00	11.32
25-26 AID PER 4YO PREK PUPIL	9,573.56	11,903.40	11,012.63	10,563.80	9,679.76	12,214.33
26-27 AID PER 4YO PREK PUPIL	11,759.76	13,633.27	14,873.82	16,352.75	13,725.90	17,258.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 5

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	11,170,798	3,670,092	11,453,915	5,731,514	20,632,309	12,815,970
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	347,613	101,006	487,062	461,659
BOCES	1,557,942	495,287	1,838,409	1,127,037	2,639,334	2,219,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,190	6,923	112,886	159,633	717,516	261,427
PRIVATE EXCESS COST	0	0	146,924	0	28,911	0
HARDWARE & TECHNOLOGY	1,464	1,919	11,789	5,397	22,031	14,009
SOFTWARE, LIBRARY, TEXTBOOK	45,897	9,088	56,055	18,448	85,751	50,398
TRANSPORTATION INCL SUMMER	1,368,535	346,432	1,073,595	602,336	1,613,143	1,181,103
BUILDING + BLDG REORG INCENT	1,583,124	474,106	1,657,808	911,470	2,214,070	2,149,944
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,316,340	5,041,254	16,698,994	8,656,841	28,440,127	19,154,345
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	11,282,505	3,706,792	11,568,454	6,101,967	21,559,480	13,593,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	393,124	18,703	421,734	266,752	829,770	578,521
BOCES	1,988,136	526,931	2,032,953	1,221,187	3,008,497	2,122,776
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,810	0	133,349	147,128	622,472	328,647
PRIVATE EXCESS COST	0	0	188,810	0	49,648	55,701
HARDWARE & TECHNOLOGY	13,364	1,366	11,482	5,402	22,828	14,249
SOFTWARE, LIBRARY, TEXTBOOK	46,342	7,031	56,335	19,961	87,361	52,173
TRANSPORTATION INCL SUMMER	1,264,337	308,955	1,087,047	668,257	1,666,770	1,067,637
BUILDING + BLDG REORG INCENT	1,609,391	691,134	1,661,205	815,276	2,196,353	1,395,952
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,649,009	5,260,912	17,161,969	9,245,930	30,043,179	19,208,742
\$ CHG 26-27 MINUS 25-26	332,669	219,658	462,975	589,089	1,603,052	54,397
% CHG TOTAL AID	2.04	4.36	2.77	6.80	5.64	0.28
% CHG FOUNDATION AID	111,707	36,700	114,539	370,453	927,171	777,116
% CHG FOUNDATION AID	1.00	1.00	1.00	6.46	4.49	6.06
25-26 AID PER 4YO PREK PUPIL	13,179.22	12,469.00	9,244.66	12,625.75	12,817.42	10,849.50
26-27 AID PER 4YO PREK PUPIL	16,516.71	12,469.00	11,714.85	16,672.04	14,557.38	16,318.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 6

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	101,954,851
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,205,773
BOCES	16,586,423
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,867,260
PRIVATE EXCESS COST	232,197
HARDWARE & TECHNOLOGY	93,124
SOFTWARE, LIBRARY, TEXTBOOK	410,879
TRANSPORTATION INCL SUMMER	9,301,824
BUILDING + BLDG REORG INCENT	16,366,626
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	150,021,957
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	105,963,478
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,307,733
BOCES	18,646,418
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,845,570
PRIVATE EXCESS COST	385,694
HARDWARE & TECHNOLOGY	107,637
SOFTWARE, LIBRARY, TEXTBOOK	424,806
TRANSPORTATION INCL SUMMER	9,410,586
BUILDING + BLDG REORG INCENT	15,728,951
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	156,820,873
\$ CHG 26-27 MINUS 25-26	6,798,916
% CHG TOTAL AID	4.33
% CHG FOUNDATION AID	4,008,627
% CHG FOUNDATION AID	3.84
25-26 AID PER 4YO PREK PUPIL	13,179.22
26-27 AID PER 4YO PREK PUPIL	16,516.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215

01/20/26 PAGE 7

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,266,040	72,542,806	11,760,056	14,807,389	16,880,652	29,058,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,572,288	166,175	546,455	389,366	775,244
BOCES	2,552,621	11,066,116	1,672,253	2,588,087	3,810,066	5,541,390
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	312,264	1,581,040	298,510	223,162	784,434	1,578,149
PRIVATE EXCESS COST	77,056	1,164,682	253,225	209,952	126,236	199,081
HARDWARE & TECHNOLOGY	23,677	99,621	10,728	26,805	31,192	51,549
SOFTWARE, LIBRARY, TEXTBOOK	96,977	394,638	46,295	114,068	131,424	204,209
TRANSPORTATION INCL SUMMER	2,036,243	2,574,808	1,577,586	1,759,019	1,989,435	3,032,977
BUILDING + BLDG REORG INCENT	2,339,501	7,223,652	2,102,406	3,382,312	3,590,750	3,248,995
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	22,099,872	99,219,651	17,887,234	23,657,249	27,733,555	43,690,142
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,408,700	73,268,234	11,877,656	15,218,659	17,334,658	30,304,408
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	540,000	2,694,849	375,958	700,000	645,000	1,040,000
BOCES	2,683,109	12,802,228	1,803,573	3,073,432	4,075,989	5,757,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	218,835	934,152	268,144	194,897	632,726	1,287,646
PRIVATE EXCESS COST	76,658	1,150,527	239,361	235,762	140,571	380,268
HARDWARE & TECHNOLOGY	24,021	99,585	10,599	27,229	30,568	52,162
SOFTWARE, LIBRARY, TEXTBOOK	98,588	395,109	45,775	113,582	128,747	205,397
TRANSPORTATION INCL SUMMER	2,039,972	3,263,055	1,611,871	1,993,777	2,093,752	3,444,213
BUILDING + BLDG REORG INCENT	2,365,565	5,188,634	2,100,082	1,821,218	3,576,640	3,155,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	22,502,701	99,796,373	18,333,019	23,378,556	28,658,651	45,627,033
% CHG 26-27 MINUS 25-26	402,829	576,722	445,785	-278,693	925,096	1,936,891
% CHG TOTAL AID	1.82	0.58	2.49	-1.18	3.34	4.43
% CHG FOUNDATION AID	142,660	725,428	117,600	411,270	454,006	1,245,860
% CHG FOUNDATION AID	1.00	1.00	1.00	2.78	2.69	4.29
25-26 AID PER 4YO PREK PUPIL	7,180.20	11,202.33	9,495.71	7,589.62	6,435.80	7,526.63
26-27 AID PER 4YO PREK PUPIL	10,000.00	12,812.07	12,964.07	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215

01/20/26 PAGE 8

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,805,325	24,589,072	39,471,001	34,350,427	23,884,020	19,382,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,000	1,387,153	775,383	759,226	831,596	540,343
BOCES	538,305	3,250,919	7,838,712	3,575,251	5,117,458	4,283,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,295	664,090	1,217,660	649,337	1,437,585	576,489
PRIVATE EXCESS COST	0	329,164	597,176	237,270	331,565	356,296
HARDWARE & TECHNOLOGY	4,243	27,545	70,947	47,881	62,860	26,432
SOFTWARE, LIBRARY, TEXTBOOK	38,214	107,287	301,183	194,570	291,020	114,156
TRANSPORTATION INCL SUMMER	529,606	3,309,346	3,160,702	3,369,336	3,636,785	2,796,586
BUILDING + BLDG REORG INCENT	1,167,674	6,052,366	4,086,665	6,193,455	2,496,673	5,374,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,803,140	39,716,942	57,519,429	49,376,753	38,093,826	33,450,205
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,863,378	25,056,506	42,210,876	36,203,897	26,537,741	19,576,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	306,000	1,697,699	990,000	1,096,138	1,540,000	908,701
BOCES	548,528	3,637,988	8,673,213	3,923,268	5,880,806	4,102,021
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,290	471,639	1,154,020	745,677	1,446,672	424,267
PRIVATE EXCESS COST	0	320,303	620,005	309,187	452,994	326,537
HARDWARE & TECHNOLOGY	4,535	26,811	71,431	48,765	64,644	25,756
SOFTWARE, LIBRARY, TEXTBOOK	38,553	108,709	303,019	199,110	296,762	112,594
TRANSPORTATION INCL SUMMER	592,431	3,698,350	3,571,737	3,572,084	4,061,859	2,963,787
BUILDING + BLDG REORG INCENT	1,168,191	3,826,752	4,064,113	6,207,203	2,545,582	4,486,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,880,384	38,841,757	61,658,414	52,308,329	42,831,324	32,956,547
% CHG 26-27 MINUS 25-26	77,244	-875,185	4,138,985	2,931,576	4,737,498	-493,658
% CHG TOTAL AID	0.88	-2.20	7.20	5.94	12.44	-1.48
% CHG FOUNDATION AID	58,053	467,434	2,739,875	1,853,470	2,653,721	193,822
% CHG FOUNDATION AID	1.00	1.90	6.94	5.40	11.11	1.00
25-26 AID PER 4YO PREK PUPIL	8,000.00	10,149.25	6,543.32	8,207.84	5,400.00	7,615.24
26-27 AID PER 4YO PREK PUPIL	10,000.00	14,861.51	10,000.00	12,527.30	10,000.00	10,563.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 9

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	306,797,550
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,439,469
BOCES	51,834,726
SPECIAL SERVICES	
HIGH COST EXCESS COST	9,404,015
PRIVATE EXCESS COST	3,881,703
HARDWARE & TECHNOLOGY	483,480
SOFTWARE, LIBRARY, TEXTBOOK	2,034,041
TRANSPORTATION INCL SUMMER	29,772,429
BUILDING + BLDG REORG INCENT	47,258,590
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	461,247,998
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	317,860,749
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	12,534,345
BOCES	56,961,419
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,846,965
PRIVATE EXCESS COST	4,282,173
HARDWARE & TECHNOLOGY	486,106
SOFTWARE, LIBRARY, TEXTBOOK	2,042,945
TRANSPORTATION INCL SUMMER	32,908,888
BUILDING + BLDG REORG INCENT	40,506,503
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	475,773,088
\$ CHG 26-27 MINUS 25-26	14,525,090
% CHG TOTAL AID	
% CHG FOUNDATION AID	11,063,199
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 10

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	040204 WEST VALLEY	040302 ALLEGANY-LINES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	3,742,210	13,253,755	3,205,640	11,254,265	5,872,068	13,591,243
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	59,179	337,050	312,933	421,135	98,300	484,972
BOCES	552,870	2,536,028	513,060	1,730,753	1,167,526	1,930,729
SPECIAL SERVICES						
HIGH COST EXCESS COST		560,064	43,062		292,946	48,007
PRIVATE EXCESS COST				282,069		261,532
HARDWARE & TECHNOLOGY	2,715	18,954		11,813	4,623	14,236
SOFTWARE, LIBRARY, TEXTBOOK	14,376	77,379	34,011	48,452	25,410	62,855
TRANSPORTATION INCL SUMMER	359,985	1,529,727	301,277	1,314,383	530,390	2,285,732
BUILDING + BLDG REORG INCENT	471,016	2,862,093	970,484	1,528,638	625,990	4,770,839
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID	166,648					
SUPPLEMENTAL PUB EXCESS COST	4,176					45,377
TOTAL	5,373,175	21,175,050	5,380,467	16,591,508	8,617,253	23,495,522
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	3,779,632	13,386,292	3,237,696	12,300,315	5,930,788	13,727,155
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	70,000	433,030	250,000	480,238	187,073	604,511
BOCES	763,182	2,596,112	612,644	2,000,246	1,283,802	2,230,528
SPECIAL SERVICES						
HIGH COST EXCESS COST		354,102	39,982	242,600	220,486	466,960
PRIVATE EXCESS COST		48,076		309,386		244,611
HARDWARE & TECHNOLOGY	2,645	17,949		11,602	5,423	13,452
SOFTWARE, LIBRARY, TEXTBOOK	13,580	77,431	35,208	48,134	22,807	61,222
TRANSPORTATION INCL SUMMER	698,133	1,564,412	178,806	1,378,786	607,749	2,392,986
BUILDING + BLDG REORG INCENT	491,769	2,887,719	971,963	843,913	675,044	4,815,439
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID	166,648					
SUPPLEMENTAL PUB EXCESS COST	4,176					45,377
TOTAL	5,989,765	21,365,123	5,326,299	17,613,220	8,933,172	24,602,241
\$ CHG 26-27 MINUS 25-26	616,590	190,073	-54,168	1,021,712	315,919	1,106,719
% CHG TOTAL AID	11.48	0.90	-1.01	6.16	3.67	4.71
% CHG FOUNDATION AID	37.422	132.537	32.056	1,046.050	58.720	135.912
% CHG FOUNDATION AID	1.00	1.00	1.00	9.29	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,917.92	8,322.22	3,067.51	10,631.31	11,564.70	11,026.68
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,561.73	10,000.00	15,491.58	13,362.40	13,738.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 11

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	27,594,840	20,017,567	12,813,247	10,964,788	23,284,319	34,298,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	890,402
BOCES	3,711,865	1,666,219	1,889,499	1,458,760	3,516,854	3,901,511
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,210,833	837,381	169,667	167,248	1,066,307	571,480
PRIVATE EXCESS COST	225,985	280,094	48,711	168,545	219,273	279,323
HARDWARE & TECHNOLOGY	38,380	20,704	19,547	14,899	29,838	39,042
SOFTWARE, LIBRARY, TEXTBOOK	146,972	85,281	57,791	70,398	77,302	171,594
TRANSPORTATION INCL SUMMER	1,372,288	1,776,834	1,095,106	1,431,685	2,363,329	3,229,767
BUILDING + BLDG REORG INCENT	6,156,591	2,549,751	2,250,244	1,272,289	2,671,913	6,298,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	40,935,141	27,640,254	18,513,284	15,889,342	33,789,763	49,692,869
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	29,303,229	20,403,146	12,941,379	11,074,435	24,506,551	34,641,702
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,219,346	558,562	246,651	594,605	1,028,087	1,230,271
BOCES	4,235,102	1,878,825	2,048,365	1,533,760	3,941,745	4,374,508
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,036,216	590,960	159,296	128,350	1,883,434	641,685
PRIVATE EXCESS COST	242,157	416,857	158,801	167,474	290,565	267,276
HARDWARE & TECHNOLOGY	37,174	19,871	18,126	14,790	29,649	38,060
SOFTWARE, LIBRARY, TEXTBOOK	142,774	83,765	52,180	76,630	105,084	167,514
TRANSPORTATION INCL SUMMER	1,530,712	1,936,759	1,289,551	1,323,713	1,542,658	3,382,456
BUILDING + BLDG REORG INCENT	4,214,906	2,483,356	1,938,856	1,046,093	2,568,936	5,806,252
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	41,962,404	28,372,104	18,856,205	15,959,850	35,896,709	50,561,893
\$ CHG 26-27 MINUS 25-26	1,027,263	731,850	342,921	70,508	2,106,946	869,024
% CHG TOTAL AID	2.51	2.65	1.85	0.44	6.24	1.75
% CHG FOUNDATION AID	1,708,389	385,579	128,132	109,647	1,222,232	342,987
% CHG FOUNDATION AID	6.19	1.93	1.00	1.00	5.25	1.00
25-26 AID PER 4YO PREK PUPIL	7,020.39	11,289.50	10,592.00	9,876.23	9,515.70	8,155.95
26-27 AID PER 4YO PREK PUPIL	12,971.77	15,515.70	12,332.58	11,434.72	15,230.92	12,180.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 12

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	179,892,657
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,558,611
BOCES	24,579,674
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,966,995
PRIVATE EXCESS COST	1,762,532
HARDWARE & TECHNOLOGY	214,751
SOFTWARE, LIBRARY, TEXTBOOK	871,821
TRANSPORTATION INCL SUMMER	17,590,503
BUILDING + BLDG REORG INCENT	32,428,714
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	267,093,628
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	185,232,320
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,902,377
BOCES	27,498,819
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,764,071
PRIVATE EXCESS COST	2,145,993
HARDWARE & TECHNOLOGY	208,739
SOFTWARE, LIBRARY, TEXTBOOK	889,329
TRANSPORTATION INCL SUMMER	17,824,721
BUILDING + BLDG REORG INCENT	28,744,246
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	275,438,985
\$ CHG 26-27 MINUS 25-26	8,345,357
% CHG TOTAL AID	
% CHG FOUNDATION AID	5,339,663
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 13

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	47,018,293	7,813,641	10,891,319	7,409,525	11,036,524	11,357,972
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	336,717	296,824	390,820	431,199
BOCES	6,406,241	1,349,072	1,714,831	699,128	2,705,052	1,787,344
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,580,338	106,087	322,322	184,684	226,034	68,012
PRIVATE EXCESS COST	60,793	0	0	0	0	0
HARDWARE & TECHNOLOGY	73,325	11,795	15,477	0	14,950	13,595
SOFTWARE, LIBRARY, TEXTBOOK	315,908	53,613	65,391	48,497	63,495	68,348
TRANSPORTATION INCL SUMMER	3,349,862	770,634	1,568,350	777,241	1,695,393	1,473,411
BUILDING + BLDG REORG INCENT	4,771,018	2,846,818	926,017	1,098,197	1,500,825	1,509,956
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	67,103,139	13,297,990	15,840,424	10,514,096	17,633,093	16,709,837
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	48,196,313	7,891,777	11,000,232	7,483,620	11,313,149	11,471,551
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,525,775	341,062	376,528	310,000	427,359	453,705
BOCES	7,246,622	1,482,432	1,751,863	880,127	2,288,604	1,907,819
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,068,856	94,188	341,901	153,129	166,815	160,326
PRIVATE EXCESS COST	100,958	0	44,613	0	0	0
HARDWARE & TECHNOLOGY	72,516	11,436	15,096	7,850	15,062	13,163
SOFTWARE, LIBRARY, TEXTBOOK	315,185	52,399	65,471	54,454	64,108	67,563
TRANSPORTATION INCL SUMMER	3,513,310	794,925	1,754,246	955,160	2,026,014	1,633,007
BUILDING + BLDG REORG INCENT	4,538,933	2,416,988	993,913	1,130,330	1,515,604	1,549,230
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,578,468	13,085,207	16,343,863	10,974,670	17,816,715	17,256,364
\$ CHG 26-27 MINUS 25-26	1,475,329	-212,783	503,439	460,574	183,622	546,527
% CHG TOTAL AID	2.20	-1.60	3.18	4.38	1.04	3.27
% CHG FOUNDATION AID	1,178,020	78,136	108,913	74,095	276,625	113,579
% CHG FOUNDATION AID	2.51	1.00	1.00	1.00	2.51	1.00
25-26 AID PER 4YO PREK PUPIL	6,349.21	7,024.00	9,353.29	6,872.00	11,285.47	8,425.28
26-27 AID PER 4YO PREK PUPIL	10,457.00	10,000.00	11,074.38	10,000.00	11,871.09	10,311.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 14

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	051901 UNION SPRINGS	COUNTY TOTALS
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	7,971,948	103,499,222
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,629,251
BOCES	1,291,661	15,953,329
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	104,976	2,592,453
PRIVATE EXCESS COST	0	60,793
HARDWARE & TECHNOLOGY	8,855	137,997
SOFTWARE, LIBRARY, TEXTBOOK	34,019	649,271
TRANSPORTATION INCL SUMMER	764,641	10,399,532
BUILDING + BLDG REORG INCENT	1,565,917	14,218,748
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,042,017	153,140,596
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	8,051,667	105,408,309
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	350,000	5,784,429
BOCES	1,111,204	16,668,671
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	111,783	2,096,998
PRIVATE EXCESS COST	0	142,571
HARDWARE & TECHNOLOGY	11,798	146,921
SOFTWARE, LIBRARY, TEXTBOOK	60,632	679,812
TRANSPORTATION INCL SUMMER	956,132	11,632,794
BUILDING + BLDG REORG INCENT	1,471,768	13,616,766
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,124,984	156,180,271
\$ CHG 26-27 MINUS 25-26	82,967	3,039,675
% CHG TOTAL AID	0.69	
% CHG FOUNDATION AID	79,719	1,909,087
% CHG FOUNDATION AID	1.00	
25-26 AID PER 4YO PREK PUPIL	0.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 15

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	060201 SOUTHWESTERN	060301 FRENSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	11,519,198	11,071,309	13,348,465	4,897,712	9,007,604	4,500,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,614	476,324	450,508	134,999	279,112	62,689
BOCES	2,166,278	1,367,570	1,125,780	439,051	1,210,364	414,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	389,085	438,718	696,467	0	59,684	261,885
PRIVATE EXCESS COST	183,317	0	96,867	0	80,471	0
HARDWARE & TECHNOLOGY	21,405	14,443	14,144	0	11,581	5,974
SOFTWARE, LIBRARY, TEXTBOOK	96,966	54,806	61,556	56,356	49,856	31,904
TRANSPORTATION INCL SUMMER	1,122,375	989,768	1,218,978	508,086	1,352,809	318,870
BUILDING + BLDG REORG INCENT	3,648,401	2,083,590	2,133,403	2,758,128	1,681,706	354,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	19,523,733	16,496,528	19,146,168	9,051,035	13,733,187	6,063,170
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	11,634,389	11,182,022	13,481,949	4,946,689	9,097,680	4,545,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,000	481,615	684,675	300,000	422,023	148,889
BOCES	2,153,617	1,254,839	1,162,758	460,026	1,114,560	499,429
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,424	473,398	522,940	122,669	33,966	214,236
PRIVATE EXCESS COST	169,953	47,671	95,856	28,859	80,489	0
HARDWARE & TECHNOLOGY	24,339	14,098	14,122	0	13,883	5,739
SOFTWARE, LIBRARY, TEXTBOOK	109,059	54,212	63,365	55,014	59,584	32,784
TRANSPORTATION INCL SUMMER	1,237,599	1,099,906	1,246,399	418,981	1,430,128	345,446
BUILDING + BLDG REORG INCENT	3,242,542	2,017,299	1,748,240	2,660,782	1,699,072	356,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	19,496,016	16,625,060	19,020,304	9,249,723	13,951,385	6,260,661
\$ CHG 26-27 MINUS 25-26	-27,717	128,532	-125,864	198,688	218,198	197,491
% CHG TOTAL AID	-0.14	0.78	-0.66	2.20	1.59	3.26
% CHG FOUNDATION AID	115.191	110.713	133.484	48.977	90.076	45.002
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	6,010.13	10,582.98	8,240.83	5,400.00	11,660.23	7,836.28
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,147.80	13,693.50	10,000.00	15,072.25	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 16

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	060800 DUNKIRK	061001 BEMUS POINT	061101 FALCONER	061501 SILVER CREEK	061503 FORESTVILLE	061601 PANAMA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	34,577,556	4,059,003	16,753,003	14,246,299	5,639,575	7,303,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	151,200	381,712	297,145	161,147	174,490
BOCES	2,988,768	408,019	1,438,628	2,314,494	622,480	615,400
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,236,777	184,031	0	345,982	47,730	0
PRIVATE EXCESS COST	619,653	34,776	248,312	266,136	44,936	29,109
HARDWARE & TECHNOLOGY	42,556	5,712	20,775	16,967	0	7,123
SOFTWARE, LIBRARY, TEXTBOOK	161,835	43,991	83,380	75,836	29,275	31,141
TRANSPORTATION INCL SUMMER	1,287,872	530,004	1,444,094	1,205,595	948,636	638,842
BUILDING + BLDG REORG INCENT	4,833,130	1,199,062	2,132,239	2,208,410	1,251,723	520,075
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,226,928	6,615,198	22,502,143	20,974,864	8,745,502	9,319,700
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	35,653,693	4,099,593	17,064,599	14,388,761	5,695,970	7,376,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,184,324	260,000	457,207	422,699	203,145	258,027
BOCES	3,403,740	347,089	1,729,546	2,276,361	683,949	692,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,149,440	155,518	120,869	303,379	57,028	166,651
PRIVATE EXCESS COST	722,661	33,136	247,589	254,976	134,392	40,095
HARDWARE & TECHNOLOGY	41,869	4,951	20,634	15,684	6,373	6,848
SOFTWARE, LIBRARY, TEXTBOOK	160,885	41,251	83,190	70,868	31,325	29,886
TRANSPORTATION INCL SUMMER	1,507,136	574,473	1,411,762	1,406,258	1,043,046	692,231
BUILDING + BLDG REORG INCENT	3,292,528	1,207,833	1,978,695	2,176,728	1,220,276	528,307
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,116,276	6,723,844	23,114,091	21,315,714	9,075,504	9,791,032
\$ CHG 26-27 MINUS 25-26	-110,652	108,646	611,948	340,850	330,002	471,332
% CHG TOTAL AID	-0.23	1.64	2.72	1.63	3.77	5.06
% CHG FOUNDATION AID	1,076.137	40.590	311.596	142.462	56.395	73.035
% CHG FOUNDATION AID	3.11	1.00	1.86	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	11,334.00	5,400.00	9,542.80	9,011.15	8,057.41	9,637.50
26-27 AID PER 4YO PREK PUPIL	15,576.10	10,000.00	13,447.28	11,424.30	10,691.85	11,728.53

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	75,745,760	14,019,889	9,703,973	5,026,064	7,006,308	9,556,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,748,615	1,713,949	906,141	567,131	628,216	915,670
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,311,364	457,058	0	0	0	323,672
PRIVATE EXCESS COST	302,868	187,659	4,799	0	0	61,076
HARDWARE & TECHNOLOGY	95,427	15,000	9,425	2,666	8,350	10,525
SOFTWARE, LIBRARY, TEXTBOOK	338,362	91,629	39,947	17,763	32,362	44,115
TRANSPORTATION INCL SUMMER	1,760,682	1,367,018	810,583	568,419	498,293	1,008,828
BUILDING + BLDG REORG INCENT	9,693,680	982,857	1,870,013	631,307	680,045	712,979
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	99,062,905	19,137,538	14,067,427	7,155,494	9,087,590	12,954,655
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	76,991,726	14,723,029	9,801,012	5,076,324	7,076,371	10,210,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,502,435	560,000	597,441	259,447	355,012	394,753
BOCES	6,645,202	1,766,803	1,052,061	717,793	735,360	844,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,540,801	398,240	581,819	0	45,519	268,712
PRIVATE EXCESS COST	436,170	315,758	47,743	0	0	89,849
HARDWARE & TECHNOLOGY	93,450	24,864	9,708	2,951	9,071	10,412
SOFTWARE, LIBRARY, TEXTBOOK	336,778	115,346	42,807	19,114	36,982	47,148
TRANSPORTATION INCL SUMMER	1,867,752	1,485,497	928,412	686,851	553,412	1,113,203
BUILDING + BLDG REORG INCENT	8,604,077	1,006,021	1,844,339	623,546	662,578	751,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	101,018,391	20,395,558	15,180,469	7,533,851	9,474,305	13,981,574
\$ CHG 26-27 MINUS 25-26	1,955,486	1,258,020	1,113,042	378,357	386,715	1,026,919
% CHG TOTAL AID	1.97	6.57	7.91	5.29	4.26	7.93
\$ CHG FOUNDATION AID	1,245,966	703,140	97,039	50,260	70,063	654,741
% CHG FOUNDATION AID	1.64	5.02	1.00	1.00	1.00	6.85
25-26 AID PER 4YO PREK PUPIL	9,940.22	5,989.68	10,718.92	12,283.42	10,459.00	7,951.88
26-27 AID PER 4YO PREK PUPIL	15,343.11	10,000.00	14,790.35	12,592.69	14,792.19	13,158.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	257,981,731
FULL DAY K CONVERSION	9,739,668
UNIVERSAL PRE-KINDERGARTEN	25,591,391
BOCES	0
SPECIAL SERVICES	6,752,453
HIGH COST EXCESS COST	2,159,979
PRIVATE EXCESS COST	302,073
HARDWARE & TECHNOLOGY	1,338,480
SOFTWARE, LIBRARY, TEXTBOOK	17,579,752
TRANSPORTATION INCL SUMMER	39,375,580
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	361,863,765
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	263,046,598
FULL DAY K CONVERSION	13,036,692
UNIVERSAL PRE-KINDERGARTEN	27,540,390
BOCES	0
SPECIAL SERVICES	6,537,609
HIGH COST EXCESS COST	2,745,197
PRIVATE EXCESS COST	318,996
HARDWARE & TECHNOLOGY	1,385,598
SOFTWARE, LIBRARY, TEXTBOOK	19,048,492
TRANSPORTATION INCL SUMMER	35,621,528
BUILDING + BLDG REORG INCENT	0
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	370,323,758
\$ CHG 26-27 MINUS 25-26	8,459,993
% CHG TOTAL AID	2.34
\$ CHG FOUNDATION AID	5,064,867
% CHG FOUNDATION AID	1.97
25-26 AID PER 4YO PREK PUPIL	9,940.22
26-27 AID PER 4YO PREK PUPIL	15,343.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 19

COUNTY - CHEMUNG

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	87,376,889	28,180,514	14,193,312	129,750,715
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	335,494	3,345,964
BOCES	11,768,228	4,883,910	2,734,748	19,386,886
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,457,992	836,393	467,213	2,761,598
PRIVATE EXCESS COST	190,632	0	44,917	235,549
HARDWARE & TECHNOLOGY	123,799	39,253	20,044	183,096
SOFTWARE, LIBRARY, TEXTBOOK	480,706	304,783	80,264	865,753
TRANSPORTATION INCL SUMMER	5,385,639	4,188,516	705,793	10,279,948
BUILDING + BLDG REORG INCENT	5,960,116	8,971,190	2,200,973	17,132,279
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	523,283	0	0	523,283
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	115,532,318	48,200,822	20,782,758	184,515,898
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	89,493,676	29,137,959	14,335,245	132,966,880
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,931,106	1,380,000	402,215	5,713,321
BOCES	13,437,006	5,974,703	2,994,174	22,405,883
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,091,200	641,409	440,449	2,173,058
PRIVATE EXCESS COST	196,884	0	44,644	241,528
HARDWARE & TECHNOLOGY	120,437	66,432	20,289	207,158
SOFTWARE, LIBRARY, TEXTBOOK	471,297	292,097	80,032	843,426
TRANSPORTATION INCL SUMMER	6,297,190	4,752,680	813,985	11,863,855
BUILDING + BLDG REORG INCENT	5,816,677	9,103,861	2,043,967	16,964,505
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	392,302	0	0	392,302
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	121,247,775	51,399,968	21,175,000	193,822,743
% CHG 26-27 MINUS 25-26	5,715,457	3,199,146	392,242	9,306,845
% CHG TOTAL AID	4.95	6.64	1.89	
% CHG FOUNDATION AID	2,116,787	957,445	141,933	3,216,165
% CHG FOUNDATION AID	2.42	3.40	1.00	
25-26 AID PER 4YO PREK PUPIL	9,042.05	5,583.79	9,319.31	
26-27 AID PER 4YO PREK PUPIL	13,555.54	10,000.00	11,172.64	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 20

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,390,387	11,990,596	12,956,015	13,235,322	26,080,393	5,174,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	212,979	128,230	380,696	363,867	597,491	151,833
BOCES	1,351,159	1,815,805	2,400,688	1,801,720	4,260,621	912,237
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,960	258,139	106,381	124,040	508,841	26,940
PRIVATE EXCESS COST	78,627	0	164,600	189,305	126,949	0
HARDWARE & TECHNOLOGY	9,403	14,573	8,961	13,940	33,025	4,226
SOFTWARE, LIBRARY, TEXTBOOK	27,150	58,489	63,768	58,328	131,663	20,861
TRANSPORTATION INCL SUMMER	947,725	1,148,285	1,836,031	1,227,768	1,825,551	920,287
BUILDING + BLDG REORG INCENT	2,120,799	1,447,292	2,160,036	2,229,644	2,505,906	1,316,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,438,314	16,861,409	20,077,176	19,243,934	36,070,440	8,527,632
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,474,290	12,413,999	13,085,575	13,760,720	26,341,196	5,226,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	252,916	472,414	552,034	531,529	778,106	151,833
BOCES	1,605,164	2,151,180	2,661,619	2,015,436	4,769,641	1,115,315
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,883	113,487	209,325	60,515	909,056	25,891
PRIVATE EXCESS COST	113,431	0	165,042	247,956	115,136	0
HARDWARE & TECHNOLOGY	9,339	14,364	16,408	13,901	33,141	3,959
SOFTWARE, LIBRARY, TEXTBOOK	40,822	57,048	70,318	58,090	132,373	20,464
TRANSPORTATION INCL SUMMER	1,043,877	1,349,488	2,003,270	1,128,983	2,141,819	913,272
BUILDING + BLDG REORG INCENT	2,145,986	1,348,665	2,271,408	2,201,258	2,556,840	1,387,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,010,833	17,920,645	21,034,999	20,018,388	37,777,308	8,844,646
% CHG 26-27 MINUS 25-26	572,519	1,059,236	957,823	774,454	1,706,868	317,014
% CHG TOTAL AID	4.26	6.28	4.77	4.02	4.73	3.72
% CHG FOUNDATION AID	83,903	423,403	129,560	525,398	260,803	51,744
% CHG FOUNDATION AID	1.00	3.53	1.00	3.97	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	10,649.01	8,014.37	9,761.43	10,861.70	9,052.89	0.00
26-27 AID PER 4YO PREK PUPIL	10,649.01	13,122.62	12,000.76	14,764.72	13,077.42	11,257.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 21

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	12,204,893	22,318,422	112,350,456
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,510,915
BOCES	1,713,925	3,382,495	17,638,650
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	159,433	203,662	1,404,396
PRIVATE EXCESS COST	11,850	215,350	786,681
HARDWARE & TECHNOLOGY	13,386	13,936	111,450
SOFTWARE, LIBRARY, TEXTBOOK	54,148	58,038	472,445
TRANSPORTATION INCL SUMMER	1,162,674	2,110,730	11,179,051
BUILDING + BLDG REORG INCENT	1,908,856	2,523,282	16,212,635
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,365,754	31,365,145	162,949,804
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	12,633,863	22,582,128	114,517,943
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	543,391	933,025	4,215,248
BOCES	1,964,888	3,864,538	20,147,781
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,731	117,374	1,585,262
PRIVATE EXCESS COST	41,266	263,804	946,635
HARDWARE & TECHNOLOGY	13,452	23,698	128,262
SOFTWARE, LIBRARY, TEXTBOOK	54,868	95,854	529,837
TRANSPORTATION INCL SUMMER	1,165,305	2,872,424	12,618,438
BUILDING + BLDG REORG INCENT	1,897,779	871,722	14,681,398
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	18,422,543	31,624,567	169,653,929
\$ CHG 26-27 MINUS 25-26	1,056,789	259,422	6,704,125
% CHG TOTAL AID	6.09	0.83	
% CHG FOUNDATION AID	428,970	263,706	2,167,487
% CHG FOUNDATION AID	3.51	1.18	
25-26 AID PER 4YO PREK PUPIL	9,756.35	11,233.95	
26-27 AID PER 4YO PREK PUPIL	15,094.22	14,578.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 22

COUNTY - CLINTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,434,693	20,462,724	16,656,352	5,187,877	12,909,178	21,695,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	283,503	618,127	495,127	0	179,813	457,929
BOCES	1,593,938	2,169,967	1,978,174	824,198	1,517,662	2,507,821
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	480,072	120,275	938,543	224,580	105,755	465,964
PRIVATE EXCESS COST	122,980	34,838	0	0	32,082	165,781
HARDWARE & TECHNOLOGY	17,257	31,861	22,509	945	14,026	33,435
SOFTWARE, LIBRARY, TEXTBOOK	86,650	154,450	95,430	25,294	51,739	113,619
TRANSPORTATION INCL SUMMER	1,795,187	2,147,560	2,486,757	526,292	1,668,237	3,442,464
BUILDING + BLDG REORG INCENT	2,509,772	1,697,273	3,026,858	192,991	1,843,116	1,870,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,608,048	27,437,740	25,699,750	6,982,177	18,321,608	30,755,270
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,569,039	21,408,533	16,822,915	5,239,755	13,038,269	21,912,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,000	933,408	403,437	0	239,389	770,000
BOCES	1,588,109	2,471,256	2,226,414	971,896	1,594,935	2,977,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,124	0	470,317	143,476	126,690	381,790
PRIVATE EXCESS COST	120,347	34,692	0	0	45,452	214,393
HARDWARE & TECHNOLOGY	15,666	31,656	21,707	7,662	14,080	32,983
SOFTWARE, LIBRARY, TEXTBOOK	86,420	159,282	91,557	34,584	64,507	142,766
TRANSPORTATION INCL SUMMER	1,808,345	2,303,210	2,509,827	607,574	1,829,786	3,404,120
BUILDING + BLDG REORG INCENT	1,750	1,728,597	3,571,683	205,449	1,870,914	1,501,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,254,796	29,070,634	26,117,857	7,210,396	18,824,022	31,339,556
\$ CHG 26-27 MINUS 25-26	-2,353,252	1,632,894	418,107	228,219	502,414	584,286
% CHG TOTAL AID	-11.42	5.95	1.63	3.27	2.74	1.90
% CHG FOUNDATION AID	134,346	945,809	166,563	51,878	129,091	216,958
% CHG FOUNDATION AID	1.00	4.62	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	7,460.57	6,813.17	9,169.06	7,504.95	8,990.61	7,632.13
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,361.31	10,000.00	11,969.49	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 23

COUNTY - CLINTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	19,719,505	19,501,621	129,567,802
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,565	748,338	3,228,067
BOCES	2,383,840	1,727,603	14,703,203
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,091,318	729,136	4,155,643
PRIVATE EXCESS COST	0	0	355,681
HARDWARE & TECHNOLOGY	31,747	28,120	179,900
SOFTWARE LIBRARY, TEXTBOOK	145,669	119,395	792,246
TRANSPORTATION INCL SUMMER	300,429	2,017,246	14,384,172
BUILDING + BLDG REORG INCENT	1,557,026	2,308,313	15,005,532
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	26,225,093	27,179,772	183,209,458
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	21,428,729	19,773,471	133,193,521
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	670,000	730,332	4,166,566
BOCES	2,776,245	2,156,267	16,762,150
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	907,871	470,726	2,861,994
PRIVATE EXCESS COST	0	0	414,884
HARDWARE & TECHNOLOGY	31,896	27,041	182,691
SOFTWARE LIBRARY, TEXTBOOK	145,331	116,873	841,320
TRANSPORTATION INCL SUMMER	388,915	2,490,791	15,342,568
BUILDING + BLDG REORG INCENT	1,326,100	2,060,378	12,266,315
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	28,226,081	27,825,879	186,869,221
% CHG 26-27 MINUS 25-26	2,000,988	646,107	3,659,763
% CHG TOTAL AID	7.63	2.38	
% CHG FOUNDATION AID	1,709,224	271,850	3,625,719
% CHG FOUNDATION AID	8.67	1.39	
25-26 AID PER 4YO PREK PUPIL	6,635.27	7,961.04	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,900.48	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 24

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,380,948	4,107,922	5,433,552	18,221,545	12,969,509	2,643,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,800	380,000	286,399	467,610	0	86,400
BOCES	624,684	281,168	574,242	866,750	1,518,310	164,145
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,945	15,956	65,549	44,694	93,286	17,171
PRIVATE EXCESS COST	268,672	65,800	99,389	805,452	177,413	67,313
HARDWARE & TECHNOLOGY	0	0	0	13,050	22,085	1,160
SOFTWARE LIBRARY, TEXTBOOK	87,413	19,484	74,556	121,038	139,098	34,916
TRANSPORTATION INCL SUMMER	211,955	269,935	507,456	2,238,470	2,174,508	340,202
BUILDING + BLDG REORG INCENT	2,773,050	406,988	640,198	4,509,887	2,443,887	468,320
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,953,469	5,690,390	7,830,301	27,507,486	19,764,853	3,969,829
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,464,757	4,149,001	5,487,887	18,403,760	13,099,204	2,669,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,000	320,000	360,000	630,000	145,000	180,000
BOCES	885,193	290,391	684,891	883,596	1,866,892	235,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,044	10,069	55,153	83,425	153,475	16,280
PRIVATE EXCESS COST	245,774	78,846	90,076	893,353	206,528	52,224
HARDWARE & TECHNOLOGY	0	0	0	11,997	21,174	598
SOFTWARE LIBRARY, TEXTBOOK	90,434	35,464	72,532	124,919	139,539	35,652
TRANSPORTATION INCL SUMMER	240,280	242,505	579,221	2,152,153	1,995,165	365,804
BUILDING + BLDG REORG INCENT	2,652,968	406,464	603,379	4,260,983	2,467,305	471,518
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	13,373,452	5,675,877	8,082,099	27,663,176	20,321,739	4,174,233
% CHG 26-27 MINUS 25-26	419,983	-14,513	251,798	155,690	556,886	204,404
% CHG TOTAL AID	3.24	-0.26	3.22	0.57	2.82	5.15
% CHG FOUNDATION AID	83,809	41,079	54,335	182,215	129,695	26,431
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	0.00	5,400.00	6,448.39	5,696.75	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	51,756,666
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,447,209
BOCES	4,029,299
SPECIAL SERVICES	
HIGH COST EXCESS COST	264,601
PRIVATE EXCESS COST	1,484,039
HARDWARE & TECHNOLOGY	36,295
SOFTWARE LIBRARY, TEXTBOOK	476,505
TRANSPORTATION INCL SUMMER	5,742,526
BUILDING + BLDG REORG INCENT	11,242,330
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,716,328
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	52,274,230
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,065,000
BOCES	4,846,487
SPECIAL SERVICES	
HIGH COST EXCESS COST	330,446
PRIVATE EXCESS COST	1,566,801
HARDWARE & TECHNOLOGY	33,769
SOFTWARE LIBRARY, TEXTBOOK	498,640
TRANSPORTATION INCL SUMMER	5,575,728
BUILDING + BLDG REORG INCENT	10,862,617
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	79,290,576
\$ CHG 26-27 MINUS 25-26	1,574,248
% CHG TOTAL AID	
% CHG FOUNDATION AID	517,564
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CORTLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,125,201	23,794,636	9,091,505	20,051,801	11,950,658	75,013,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	877,976	206,239	692,966	331,003	2,264,199
BOCES	1,229,081	2,569,561	1,032,647	2,287,259	1,415,332	8,533,880
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,985	882,601	212,607	121,219	348,215	1,688,627
PRIVATE EXCESS COST	121,287	135,605	0	21,086	54,454	332,432
HARDWARE & TECHNOLOGY	8,706	37,242	9,082	33,389	12,791	101,210
SOFTWARE LIBRARY, TEXTBOOK	37,260	154,245	29,521	143,363	48,201	412,590
TRANSPORTATION INCL SUMMER	1,129,481	1,788,864	558,784	2,132,270	1,265,383	6,874,782
BUILDING + BLDG REORG INCENT	1,093,553	4,458,344	1,353,359	3,141,783	1,745,621	11,792,660
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,024,569	34,699,074	12,493,744	28,625,136	17,171,658	107,014,181
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,226,453	24,032,582	9,182,420	20,252,319	12,070,164	75,763,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	402,429	925,000	501,283	890,000	511,966	3,230,678
BOCES	1,434,099	3,087,233	1,069,191	2,624,179	1,594,734	9,809,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,742	780,160	193,341	109,346	222,210	1,437,799
PRIVATE EXCESS COST	167,324	183,896	0	38,169	54,008	443,397
HARDWARE & TECHNOLOGY	8,294	36,242	8,811	32,555	12,504	98,406
SOFTWARE LIBRARY, TEXTBOOK	36,725	163,321	37,043	142,442	53,320	432,851
TRANSPORTATION INCL SUMMER	1,122,183	1,912,510	642,422	2,668,114	1,288,029	7,632,258
BUILDING + BLDG REORG INCENT	1,070,426	2,206,539	1,085,603	3,118,367	1,530,996	9,011,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,600,675	33,327,483	12,720,114	29,875,491	17,337,931	107,861,694
\$ CHG 26-27 MINUS 25-26	576,106	-1,371,591	226,370	1,250,355	166,273	847,513
% CHG TOTAL AID	4.11	-3.95	1.81	4.37	0.97	
% CHG FOUNDATION AID	101,252	237,946	90,915	200,518	119,506	750,137
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	11,556.66	7,947.56	10,854.68	8,450.85	12,036.47	
26-27 AID PER 4YO PREK PUPIL	15,478.04	10,000.00	14,900.35	10,000.00	14,221.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 27

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOXNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	749,688	1,281,521	5,078,355	6,819,216	3,119,430	5,409,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	107,010	34,623	98,711
BOCES	158,782	269,674	683,821	904,905	434,234	516,593
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	16,087	50,816	3,060	26,455
PRIVATE EXCESS COST	0	7,533	56,950	154,170	51,110	0
HARDWARE & TECHNOLOGY	0	0	4,224	9,145	2,644	0
SOFTWARE, LIBRARY, TEXTBOOK	4,396	17,025	22,725	56,871	15,642	9,189
TRANSPORTATION INCL SUMMER	20,565	36,958	471,454	844,436	652,770	412,873
BUILDING + BLDG REORG INCENT	72,665	54,135	478,384	1,097,757	411,778	1,090,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,123,614	1,904,560	6,962,000	10,242,449	4,829,229	7,817,701
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	757,184	1,294,336	5,129,138	6,887,408	3,150,624	5,464,083
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	40,000	0	260,000	180,000	190,000	120,000
BOCES	175,360	317,215	609,498	863,285	493,537	523,137
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	61,406	273	3,813
PRIVATE EXCESS COST	0	5,642	48,951	185,199	43,748	0
HARDWARE & TECHNOLOGY	0	0	3,554	7,186	2,204	1,889
SOFTWARE, LIBRARY, TEXTBOOK	4,615	16,453	22,975	57,602	15,674	20,560
TRANSPORTATION INCL SUMMER	27,968	44,710	453,738	612,943	711,679	395,683
BUILDING + BLDG REORG INCENT	72,665	15,265	569,090	1,059,384	332,168	1,422,504
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,179,110	1,931,335	7,166,944	10,112,536	5,043,845	8,205,318
% CHG 26-27 MINUS 25-26	55.496	26.775	204,944	-129,913	214,616	387,617
% CHG TOTAL AID	4.94	1.41	2.94	-1.27	4.44	4.96
% CHG FOUNDATION AID	7.496	12.815	50.783	68.192	31.194	54.099
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	0.00	8,000.00	5,945.00	6,924.60	7,050.80
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 28

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,683,355	2,727,529	17,324,047	4,620,132	3,508,540	11,486,728
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	128,350	397,184	39,199	56,250	298,435
BOCES	380,754	321,960	2,933,597	529,538	476,029	1,434,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,388	9,089	639,601	2,259	32,620	79,171
PRIVATE EXCESS COST	0	35,573	65,833	64,728	91,812	104,332
HARDWARE & TECHNOLOGY	0	0	19,979	3,141	3,428	12,535
SOFTWARE, LIBRARY, TEXTBOOK	22,748	12,300	80,027	18,636	21,960	62,775
TRANSPORTATION INCL SUMMER	200,262	168,990	1,276,774	365,261	557,764	1,360,217
BUILDING + BLDG REORG INCENT	189,347	154,498	3,905,673	733,196	817,428	1,393,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,632,814	3,751,179	26,768,295	6,468,739	5,665,831	16,349,700
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,710,188	2,754,804	17,867,104	4,666,333	3,543,625	11,679,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	210,000	160,000	448,485	90,000	100,000	390,855
BOCES	337,134	430,936	3,716,882	437,243	414,496	1,618,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	10,769	491,268	0	0	71,541
PRIVATE EXCESS COST	0	26,130	58,819	90,086	78,605	118,819
HARDWARE & TECHNOLOGY	0	0	19,742	2,201	2,469	12,127
SOFTWARE, LIBRARY, TEXTBOOK	22,631	15,817	80,159	16,872	20,805	62,058
TRANSPORTATION INCL SUMMER	115,849	174,985	1,476,373	461,672	511,117	1,395,218
BUILDING + BLDG REORG INCENT	209,599	188,405	3,221,229	741,152	1,011,794	1,342,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,684,361	3,954,736	27,505,641	6,598,208	5,782,911	16,813,530
% CHG 26-27 MINUS 25-26	51.547	203.557	737,346	129,469	117,080	463,830
% CHG TOTAL AID	1.42	5.43	2.75	2.00	2.07	2.84
% CHG FOUNDATION AID	26.833	27.275	543.057	46.201	35.085	192.965
% CHG FOUNDATION AID	1.00	1.00	3.13	1.00	1.00	1.68
25-26 AID PER 4YO PREK PUPIL	8,000.00	5,670.00	11,032.92	7,127.09	8,035.71	9,182.61
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	14,467.29	10,000.00	10,000.00	11,495.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 29

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	64,808,525
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,303,962
BOCES	9,044,146
SPECIAL SERVICES	
HIGH COST EXCESS COST	886,546
PRIVATE EXCESS COST	632,041
HARDWARE & TECHNOLOGY	55,096
SOFTWARE, LIBRARY, TEXTBOOK	344,294
TRANSPORTATION INCL SUMMER	6,368,324
BUILDING + BLDG REORG INCENT	10,398,509
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	95,516,111
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	65,904,520
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,189,340
BOCES	9,937,261
SPECIAL SERVICES	
HIGH COST EXCESS COST	639,070
PRIVATE EXCESS COST	652,999
HARDWARE & TECHNOLOGY	57,372
SOFTWARE, LIBRARY, TEXTBOOK	356,221
TRANSPORTATION INCL SUMMER	6,387,935
BUILDING + BLDG REORG INCENT	10,182,089
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	97,978,475
\$ CHG 26-27 MINUS 25-26	2,462,364
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,095,995
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 30

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,740,900	18,946,246	30,494,320	4,525,727	6,258,264	6,521,607
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	635,651	396,858	1,578,605	185,002	345,600	253,800
BOCES	1,405,437	1,236,461	3,211,352	460,904	1,377,162	571,269
SPECIAL SERVICES						
HIGH COST EXCESS COST	264,805	302,287	644,284	146,163	158,320	28,389
PRIVATE EXCESS COST	909,941	790,416	1,260,660	149,441	90,475	274,711
HARDWARE & TECHNOLOGY	29,288	21,239	46,243		14,013	
SOFTWARE, LIBRARY, TEXTBOOK	188,176	113,159	277,190	59,941	95,723	63,451
TRANSPORTATION INCL SUMMER	1,990,925	2,278,999	5,560,112	373,688	1,511,314	279,800
BUILDING + BLDG REORG INCENT	3,890,069	476,545	3,344,595	244,306	1,609,241	749,520
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
TOTAL	31,055,192	24,562,210	47,145,276	6,377,854	11,965,602	8,772,920
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	21,958,309	19,135,708	30,799,263	4,570,984	6,320,846	6,586,823
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	1,160,000	519,122	1,630,000	310,000	530,000	340,000
BOCES	1,450,631	1,693,841	3,908,395	550,063	1,274,075	723,887
SPECIAL SERVICES						
HIGH COST EXCESS COST	286,595	269,492	479,949	39,443	132,441	20,457
PRIVATE EXCESS COST	1,011,103	767,765	1,303,666	132,185	85,958	264,494
HARDWARE & TECHNOLOGY	28,863	19,985	42,912		12,901	
SOFTWARE, LIBRARY, TEXTBOOK	213,594	116,283	276,587	58,509	97,756	61,166
TRANSPORTATION INCL SUMMER	2,192,519	2,227,592	5,118,307	296,718	1,430,550	279,692
BUILDING + BLDG REORG INCENT	3,540,457	435,520	3,250,003	244,497	1,533,250	664,379
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID			727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST						2,989
TOTAL	31,842,071	25,185,008	47,530,997	6,435,081	11,923,267	8,971,271
\$ CHG 26-27 MINUS 25-26	786,879	622,798	385,721	57,227	-42,335	198,351
% CHG TOTAL AID	2.53	2.54	0.82	0.90	-0.35	2.26
% CHG FOUNDATION AID	217,409	189,462	304,943	45,257	62,582	65,216
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,625.23	8,267.89	6,813.95	5,362.37	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,815.06	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 31

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	81,459,885	63,677,406	13,930,929	11,470,706	2,240,414	80,453,843
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,252,897	334,726	351,000	167,398	2,923,186
BOCES	2,804,350	5,012,830	1,738,980	1,175,692	527,385	3,790,813
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,187,518	1,841,376	249,613	86,636	16,763	3,939,941
PRIVATE EXCESS COST	3,723,847	3,360,253	424,032	373,285	162,423	5,381,399
HARDWARE & TECHNOLOGY	71,993	134,128	31,695	17,237	0	126,456
SOFTWARE, LIBRARY, TEXTBOOK	338,617	677,711	130,363	126,187	75,067	566,703
TRANSPORTATION INCL SUMMER	5,120,162	12,693,634	1,882,872	1,804,036	143,938	15,313,345
BUILDING + BLDG REORG INCENT	6,082,002	4,868,247	1,006,220	1,907,638	366,798	5,495,756
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,822,539	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	105,638,400	93,740,620	20,070,811	17,750,655	3,800,186	117,991,442
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	82,274,483	64,314,180	14,070,238	11,585,413	2,262,818	82,899,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,034,740	1,560,000	480,000	430,000	180,000	3,390,000
BOCES	3,920,130	5,766,256	1,860,921	1,472,238	561,564	5,007,663
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,119,436	1,547,935	172,933	79,017	7,074	3,486,907
PRIVATE EXCESS COST	3,687,628	3,330,038	416,193	470,012	189,950	5,351,650
HARDWARE & TECHNOLOGY	71,743	132,106	31,152	16,092	0	143,707
SOFTWARE, LIBRARY, TEXTBOOK	336,223	675,236	129,213	124,360	74,308	869,550
TRANSPORTATION INCL SUMMER	5,256,625	13,294,391	1,980,427	1,875,089	144,337	16,027,303
BUILDING + BLDG REORG INCENT	5,243,805	4,914,056	1,616,653	1,960,527	404,938	5,570,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	893,376	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	105,838,189	95,756,336	21,099,111	18,450,986	3,924,989	122,747,085
\$ CHG 26-27 MINUS 25-26	199,789	2,015,716	1,028,300	700,331	124,803	4,755,643
% CHG TOTAL AID	0.19	2.15	5.12	3.95	3.28	4.03
% CHG FOUNDATION AID	814,598	636,774	139,309	114,707	22,404	2,446,093
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	3.04
25-26 AID PER 4YO PREK PUPIL	12,905.52	5,800.39	5,977.28	5,400.00	5,400.00	5,409.82
26-27 AID PER 4YO PREK PUPIL	15,972.32	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 32

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	2,948,630	344,668,877
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	183,601	11,635,811
BOCES	638,195	23,950,830
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	19,737	8,885,832
PRIVATE EXCESS COST	83,537	16,984,420
HARDWARE & TECHNOLOGY	0	492,292
SOFTWARE, LIBRARY, TEXTBOOK	65,012	2,777,300
TRANSPORTATION INCL SUMMER	272,195	49,225,020
BUILDING + BLDG REORG INCENT	440,766	30,481,703
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,822,539
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,735,648	493,606,816
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	2,978,116	349,757,117
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	250,000	13,813,862
BOCES	873,506	29,063,170
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	28,062	7,669,741
PRIVATE EXCESS COST	100,246	17,110,888
HARDWARE & TECHNOLOGY	0	499,461
SOFTWARE, LIBRARY, TEXTBOOK	68,833	3,095,618
TRANSPORTATION INCL SUMMER	175,914	50,239,164
BUILDING + BLDG REORG INCENT	416,207	29,794,661
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	893,376
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,974,859	504,679,250
\$ CHG 26-27 MINUS 25-26	239,211	11,072,434
% CHG TOTAL AID	5.05	
% CHG FOUNDATION AID	29,486	5,088,240
% CHG FOUNDATION AID	1.00	
25-26 AID PER 4YO PREK PUPIL	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 33

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,604,273	19,200,555	46,582,499	26,786,988	7,901,789	756,826,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	731,567	2,008,760	1,250,100	485,999	21,594,227
BOCES	1,086,624	1,978,658	4,000,369	1,647,635	1,146,464	0
SPECIAL SERVICES	0	0	0	0	0	13,004,946
HIGH COST EXCESS COST	141,040	481,715	557,175	355,239	149,574	4,406,569
PRIVATE EXCESS COST	200,362	1,475,086	2,933,817	1,679,344	309,886	27,257,538
HARDWARE & TECHNOLOGY	25,335	63,317	141,961	53,326	24,720	858,111
SOFTWARE, LIBRARY, TEXTBOOK	123,519	291,295	838,176	314,399	149,415	3,426,100
TRANSPORTATION INCL SUMMER	1,900,320	2,975,285	6,466,946	4,482,604	1,403,466	53,902,228
BUILDING + BLDG REORG INCENT	2,163,216	3,509,219	8,492,755	3,576,099	2,865,450	88,693,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,652,291
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,665,939	30,706,697	72,022,458	40,145,734	14,436,763	976,622,523
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,710,315	19,392,560	47,048,323	27,204,032	7,980,806	793,480,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	700,000	1,350,000	3,390,000	1,940,000	840,000	32,222,163
BOCES	1,087,066	1,896,741	4,108,888	1,916,061	1,235,226	0
SPECIAL SERVICES	0	0	0	0	0	12,977,872
HIGH COST EXCESS COST	119,120	234,296	428,691	313,269	196,436	4,661,166
PRIVATE EXCESS COST	211,008	1,619,590	2,765,994	1,708,463	300,650	26,968,476
HARDWARE & TECHNOLOGY	23,085	62,547	131,679	51,495	23,939	861,937
SOFTWARE, LIBRARY, TEXTBOOK	119,974	301,312	839,426	330,703	148,149	3,457,005
TRANSPORTATION INCL SUMMER	1,967,381	3,016,016	7,085,417	4,514,127	1,357,738	61,847,327
BUILDING + BLDG REORG INCENT	2,167,790	3,383,565	8,257,650	3,618,773	2,634,516	74,521,777
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,318,909
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	17,106,617	31,256,627	74,056,068	41,596,923	14,717,460	1,015,317,567
% CHG 26-27 MINUS 25-26	440,678	549,930	2,033,610	1,451,189	280,697	38,695,044
% CHG TOTAL AID	2.64	1.79	2.82	3.61	1.94	3.96
% CHG FOUNDATION AID	106,042	192,005	465,824	417,044	79,017	36,654,419
% CHG FOUNDATION AID	1.00	1.00	1.00	1.56	1.00	4.84
25-26 AID PER 4YO PREK PUPIL	6,005.31	5,419.03	5,399.87	5,400.00	5,400.00	11,689.28
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	16,249.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 34

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	25,513,008	23,320,413	15,881,568	17,428,126	15,150,166	16,740,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,092,930	424,411	524,389	590,259	446,002	1,009,806
BOCES	1,607,784	1,960,819	1,504,472	1,504,993	1,598,751	1,795,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	589,647	673,747	468,499	381,891	413,076	140,111
PRIVATE EXCESS COST	1,061,181	1,696,059	1,608,955	1,482,616	2,188,903	1,072,500
HARDWARE & TECHNOLOGY	34,510	36,537	25,385	31,553	22,626	56,175
SOFTWARE, LIBRARY, TEXTBOOK	204,960	185,412	117,939	153,022	114,587	357,082
TRANSPORTATION INCL SUMMER	6,327,516	3,896,722	2,404,594	2,249,063	2,079,168	3,687,839
BUILDING + BLDG REORG INCENT	2,588,172	4,378,459	2,081,595	3,406,817	1,337,949	3,211,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	275,583	40,460	32,229	0	474,217	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	39,295,291	36,613,039	24,649,625	27,247,415	24,346,356	28,070,730
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	27,280,315	24,392,667	16,630,067	17,816,440	16,337,585	16,908,127
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,182,034	730,000	551,993	660,000	235,000	1,800,000
BOCES	1,648,410	1,505,621	1,690,887	1,652,055	1,605,938	1,920,685
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	520,429	501,782	373,922	300,360	443,078	151,829
PRIVATE EXCESS COST	1,251,309	1,675,248	1,585,095	1,475,311	2,225,392	1,251,618
HARDWARE & TECHNOLOGY	36,467	36,555	25,761	31,576	22,457	51,154
SOFTWARE, LIBRARY, TEXTBOOK	208,429	184,887	120,062	153,573	119,820	356,696
TRANSPORTATION INCL SUMMER	6,537,185	4,195,371	2,805,245	2,425,058	2,242,442	3,814,051
BUILDING + BLDG REORG INCENT	2,541,315	4,378,661	1,889,496	3,327,499	1,349,247	3,107,818
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	123,074	5,817	146,578	0	322,709	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	41,327,967	37,606,409	25,819,106	27,860,677	25,425,579	29,361,978
% CHG 26-27 MINUS 25-26	2,032,676	993,370	1,169,481	613,262	1,079,223	1,291,248
% CHG TOTAL AID	5.17	2.71	4.74	2.25	4.43	4.60
% CHG FOUNDATION AID	1,767,307	1,072,254	748,499	388,314	1,187,419	167,407
% CHG FOUNDATION AID	6.93	4.60	4.71	2.23	7.84	1.00
25-26 AID PER 4YO PREK PUPIL	6,724.51	6,150.92	7,945.30	7,026.93	7,559.34	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,036.25	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 35

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,446,756	9,530,162	10,503,567	23,951,734	15,829,302	21,199,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,524	506,024	603,002	594,219	696,689	715,260
BOCES	1,837,224	1,164,809	1,438,175	1,994,791	1,762,001	2,509,040
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	477,459	160,064	108,783	337,447	108,343	478,207
PRIVATE EXCESS COST	168,360	537,934	488,099	382,984	673,011	856,500
HARDWARE & TECHNOLOGY	24,645	19,236	22,822	34,079	43,727	52,879
SOFTWARE, LIBRARY, TEXTBOOK	128,203	102,284	168,016	167,101	216,249	269,697
TRANSPORTATION INCL SUMMER	2,247,615	1,839,619	1,763,225	3,563,371	2,520,875	3,517,067
BUILDING + BLDG REORG INCENT	4,270,657	3,564,365	3,104,517	4,716,483	4,252,129	3,578,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	24,212,443	17,424,497	18,200,206	35,749,445	26,102,326	33,177,058
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,591,223	9,625,463	10,608,602	24,191,251	16,654,321	21,411,405
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	670,000	700,000	850,000	690,000	1,230,000	915,000
BOCES	2,302,673	1,103,884	1,443,577	2,119,696	1,795,156	2,921,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	415,954	186,045	209,857	550,375	76,624	590,110
PRIVATE EXCESS COST	158,772	613,925	457,456	389,918	879,218	842,228
HARDWARE & TECHNOLOGY	124,616	18,755	20,437	32,947	43,078	51,139
SOFTWARE, LIBRARY, TEXTBOOK	127,918	101,675	167,243	165,670	244,345	267,402
TRANSPORTATION INCL SUMMER	2,452,083	1,927,834	1,748,192	3,157,278	2,975,205	3,564,530
BUILDING + BLDG REORG INCENT	4,050,615	2,422,822	2,634,290	4,117,435	4,148,790	3,670,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	24,793,854	16,699,733	18,139,654	35,421,806	28,046,737	34,233,342
% CHG 26-27 MINUS 25-26	581,411	-724,764	-60,552	-327,639	1,944,411	1,056,284
% CHG TOTAL AID	2.40	-4.16	-0.33	-0.92	7.45	3.18
% CHG FOUNDATION AID	144,467	95,301	105,035	239,517	825,019	211,994
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	5.21	1.00
25-26 AID PER 4YO PREK PUPIL	6,398.30	5,717.14	5,400.00	6,903.69	5,400.67	5,947.32
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 36

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	33,317,760	7,495,550	49,170,513	35,518,398	11,749,722	6,021,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,377,442	205,725	2,004,182	971,997	334,172	278,997
BOCES	3,518,496	1,122,705	2,821,879	3,048,378	1,368,364	577,809
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	782,377	130,060	690,419	1,261,590	142,922	352,860
PRIVATE EXCESS COST	1,454,491	268,630	2,125,493	2,878,236	888,300	140,913
HARDWARE & TECHNOLOGY	74,572	9,310	66,417	92,979	19,401	8,609
SOFTWARE, LIBRARY, TEXTBOOK	377,031	60,133	251,201	476,648	98,988	44,296
TRANSPORTATION INCL SUMMER	4,046,208	953,749	4,390,784	5,923,771	1,612,107	1,156,979
BUILDING + BLDG REORG INCENT	6,222,337	1,474,300	3,450,012	7,259,624	1,243,758	1,504,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,701,450	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	51,170,714	11,720,162	66,672,350	57,425,621	17,457,734	10,086,120
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	33,650,937	7,570,505	50,818,260	35,873,581	11,867,219	6,115,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,595,000	400,000	2,025,058	1,800,000	440,000	330,000
BOCES	3,573,442	1,212,059	2,943,328	3,134,814	1,448,408	705,233
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	545,156	144,473	474,532	937,711	107,186	291,211
PRIVATE EXCESS COST	1,447,822	175,513	2,221,702	2,778,551	863,226	171,880
HARDWARE & TECHNOLOGY	69,029	9,675	59,484	90,613	18,001	8,503
SOFTWARE, LIBRARY, TEXTBOOK	380,688	60,902	248,231	476,640	96,343	43,899
TRANSPORTATION INCL SUMMER	5,181,694	1,075,651	4,783,399	6,807,489	1,862,124	1,142,175
BUILDING + BLDG REORG INCENT	6,232,210	1,546,907	3,450,012	7,020,659	1,326,258	1,294,073
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,555,250	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	52,675,978	12,195,685	68,579,256	58,920,058	18,029,365	10,109,840
% CHG 26-27 MINUS 25-26	1,505,264	475,523	1,906,906	1,494,437	571,631	23,720
% CHG TOTAL AID	2.94	4.06	2.86	2.60	3.27	0.24
% CHG FOUNDATION AID	333,177	74,955	1,647,747	355,183	117,497	94,831
% CHG FOUNDATION AID	1.00	1.00	3.35	1.00	1.00	1.57
25-26 AID PER 4YO PREK PUPIL	5,534.77	6,050.73	11,738.20	5,400.00	7,264.60	7,064.78
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	15,860.88	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 37

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	22,649,834	17,917,655	52,940,599	50,112,803	1,364,291,422
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,220,404	186,922	1,736,128	1,265,192	43,886,701
BOCES	3,007,593	1,849,314	3,762,851	4,541,928	56,157,153
SPECIAL SERVICES	0	0	0	0	13,004,946
HIGH COST EXCESS COST	466,665	249,604	605,270	800,907	15,911,260
PRIVATE EXCESS COST	442,087	451,294	4,561,282	3,145,098	62,428,959
HARDWARE & TECHNOLOGY	61,779	0	160,425	77,335	2,141,771
SOFTWARE, LIBRARY, TEXTBOOK	342,826	116,726	672,545	515,072	10,276,922
TRANSPORTATION INCL SUMMER	3,783,900	1,309,811	5,579,017	7,098,074	143,081,923
BUILDING + BLDG REORG INCENT	3,499,202	3,371,815	10,209,923	5,660,298	193,688,037
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	14,739	148,402	323,660	9,663,031
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	35,474,290	25,467,880	80,376,442	73,540,367	1,915,080,225
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	22,876,332	18,096,831	53,967,034	50,613,931	1,413,714,933
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,320,000	315,000	3,145,000	2,295,000	65,321,248
BOCES	3,432,797	1,679,030	3,639,923	5,148,879	58,871,676
SPECIAL SERVICES	0	0	0	0	12,977,872
HIGH COST EXCESS COST	438,567	213,625	499,347	838,110	14,763,261
PRIVATE EXCESS COST	593,479	431,499	4,736,685	3,147,870	62,957,028
HARDWARE & TECHNOLOGY	66,081	31,286	144,994	101,400	2,148,220
SOFTWARE, LIBRARY, TEXTBOOK	404,906	142,995	668,987	519,225	10,461,305
TRANSPORTATION INCL SUMMER	4,264,180	1,169,692	5,446,225	7,613,957	156,986,666
BUILDING + BLDG REORG INCENT	3,636,932	3,135,328	8,271,725	4,894,575	173,031,067
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,201	104,740	349,774	6,937,052
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	38,033,274	25,239,487	80,624,660	75,522,721	1,978,718,428
% CHG 26-27 MINUS 25-26	2,558,984	-228,393	248,218	1,982,354	63,638,203
% CHG TOTAL AID	7.21	-0.90	0.31	2.70	49,423,511
% CHG FOUNDATION AID	226,498	179,176	1,026,435	501,128	0
% CHG FOUNDATION AID	1.00	1.00	1.94	1.00	0
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,797.23	6,070.34	5,623.07	0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 38

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	150203 CROWN POINT	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,542,454	495,818	1,026,513	12,583,734	358,405	2,065,201
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	5,399	302,689	2,700	512,999
BOCES	617,619	130,779	123,013	1,645,813	98,168	348,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,728	0	489,171	0	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,555	0	0	13,295	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,146	11,129	7,757	51,514	2,967	52,271
TRANSPORTATION INCL SUMMER	487,698	25,471	45,013	963,897	12,744	45,493
BUILDING + BLDG REORG INCENT	146,338	56,958	20,176	1,382,759	75,095	423,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,959,482	907,466	1,513,568	17,508,756	620,079	3,598,047
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,597,878	500,776	1,036,778	13,032,037	361,989	2,085,853
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,201	40,000	15,000	452,304	10,000	360,000
BOCES	680,668	148,986	148,719	1,715,876	103,071	384,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,663	0	11	375,503	0	48,660
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,258	0	0	12,530	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,972	11,653	8,314	50,343	3,280	51,804
TRANSPORTATION INCL SUMMER	598,809	25,843	53,812	954,346	13,016	46,048
BUILDING + BLDG REORG INCENT	86,716	56,953	64,234	1,341,307	75,101	429,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	7,406,413	956,294	1,612,565	18,010,130	636,457	3,557,742
% CHG 26-27 MINUS 25-26	446,931	48,828	98,997	501,374	16,378	-40,305
% CHG TOTAL AID	6.42	5.38	6.54	2.86	2.64	-1.12
% CHG FOUNDATION AID	55,424	4,958	10,265	448,303	3,584	20,652
% CHG FOUNDATION AID	1.00	1.00	1.00	3.56	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	7,814.58	5,400.00	5,400.00	11,641.82	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	12,762.60	10,000.00	10,000.00	14,134.53	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 39

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	892,231	6,284,263	1,983,806	4,936,303	36,168,728
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	267,681	25,138	143,569	1,340,099
BOCES	230,112	469,481	304,138	549,421	4,516,568
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	95,019	3,138	589,056
PRIVATE EXCESS COST	16,283	0	75,207	0	91,490
HARDWARE & TECHNOLOGY	0	3,942	242	2,674	25,708
SOFTWARE, LIBRARY, TEXTBOOK	15,920	55,557	18,374	30,092	267,727
TRANSPORTATION INCL SUMMER	31,629	427,442	212,196	453,428	2,705,011
BUILDING + BLDG REORG INCENT	51,922	744,287	433,731	70,185	3,404,841
OPERATING REORG INCENTIVE	0	0	0	526,271	526,271
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,419,571	8,499,979	3,275,760	6,928,109	51,230,817
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	901,153	6,347,105	2,003,644	4,985,666	36,852,879
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	390,000	160,000	219,013	1,850,518
BOCES	258,858	461,489	353,386	577,641	4,833,631
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	57,689	69,196	15,661	704,383
PRIVATE EXCESS COST	12,540	0	80,181	0	92,721
HARDWARE & TECHNOLOGY	0	1,303	0	2,271	21,362
SOFTWARE, LIBRARY, TEXTBOOK	16,284	53,782	20,734	31,193	271,359
TRANSPORTATION INCL SUMMER	34,556	408,255	212,947	443,784	2,791,416
BUILDING + BLDG REORG INCENT	61,577	745,746	451,563	82,046	3,395,014
OPERATING REORG INCENTIVE	0	0	0	460,487	460,487
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,466,442	8,712,695	3,479,560	7,030,790	52,869,088
% CHG 26-27 MINUS 25-26	46,871	212,716	203,800	102,681	1,638,271
% CHG TOTAL AID	3.30	2.50	6.22	1.48	
% CHG FOUNDATION AID	8,922	62,842	19,838	49,363	684,151
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	0.00	5,400.00	5,586.22	5,729.60	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 40

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,731,886	9,098,283	25,306,121	7,722,740	37,314,355	13,273,507
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	223,004	426,593	427,998	531,899	755,861	497,429
BOCES	1,297,357	1,744,141	4,482,875	711,226	4,948,238	1,788,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,446	383,753	244,279	16,210	614,798	305,288
PRIVATE EXCESS COST	0	39,405	20,205	20,970	273,304	0
HARDWARE & TECHNOLOGY	8,975	5,568	29,278	0	40,084	16,167
SOFTWARE, LIBRARY, TEXTBOOK	31,603	34,795	102,536	90,378	163,156	59,155
TRANSPORTATION INCL SUMMER	495,556	875,393	1,289,510	587,899	2,752,789	1,286,497
BUILDING + BLDG REORG INCENT	580,362	1,739,774	4,537,449	788,824	6,517,620	2,141,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,751,189	14,347,705	36,472,511	10,697,810	53,380,205	19,367,707
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,809,204	9,189,265	26,424,703	7,799,967	37,687,498	13,613,439
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	470,000	541,318	523,871	635,851	1,216,301	497,429
BOCES	911,554	1,959,267	3,930,944	845,621	5,795,486	2,135,976
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	327,856	342,211	116,263	79,324	447,915	281,014
PRIVATE EXCESS COST	36,473	47,113	47,304	19,188	340,970	0
HARDWARE & TECHNOLOGY	8,175	9,239	22,289	0	38,654	15,598
SOFTWARE, LIBRARY, TEXTBOOK	53,172	40,695	102,986	86,447	161,630	57,883
TRANSPORTATION INCL SUMMER	592,396	822,990	1,259,392	511,895	2,810,331	1,347,460
BUILDING + BLDG REORG INCENT	570,489	1,533,118	3,390,130	745,468	4,463,538	2,126,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,779,319	14,484,816	35,857,142	10,951,425	52,962,323	20,074,943
% CHG 26-27 MINUS 25-26	28,130	137,111	-615,369	253,615	-417,882	707,236
% CHG TOTAL AID	0.26	0.96	-1.69	2.37	-0.78	3.65
% CHG FOUNDATION AID	77,318	90,982	1,118,582	77,227	373,143	339,932
% CHG FOUNDATION AID	1.00	1.00	4.42	1.00	1.00	2.56
25-26 AID PER 4YO PREK PUPIL	6,968.85	8,060.27	11,888.84	5,400.00	10,283.82	12,190.49
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,530.33	15,407.99	10,000.00	14,143.04	15,075.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 41

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	4,017,383	104,464,275
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,903,887
BOCES	888,522	15,860,930
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,946,774
PRIVATE EXCESS COST	0	353,884
HARDWARE & TECHNOLOGY	2,931	103,003
SOFTWARE, LIBRARY, TEXTBOOK	15,150	496,773
TRANSPORTATION INCL SUMMER	308,790	7,596,434
BUILDING + BLDG REORG INCENT	922,264	17,227,386
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,285,129	151,302,256
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	4,057,556	106,581,632
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	4,064,770
BOCES	1,046,814	16,625,662
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	11,737	1,606,320
PRIVATE EXCESS COST	0	491,048
HARDWARE & TECHNOLOGY	2,561	103,516
SOFTWARE, LIBRARY, TEXTBOOK	15,822	518,635
TRANSPORTATION INCL SUMMER	391,836	7,735,900
BUILDING + BLDG REORG INCENT	986,659	13,815,546
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,781,971	151,891,939
\$ CHG 26-27 MINUS 25-26	496,842	589,683
% CHG TOTAL AID	7.91	
% CHG FOUNDATION AID	40.173	2,117,357
% CHG FOUNDATION AID	1.00	
25-26 AID PER 4YO PREK PUPIL	9,134.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 42

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,177,541	39,587,544	17,585,505	8,151,949	3,484,426	13,637,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	477,502	289,632	198,600	767,593
BOCES	109,026	4,006,399	3,160,114	1,353,689	196,391	2,059,438
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,236,387	702,535	294,754	101,935	404,919
PRIVATE EXCESS COST	0	1,037,607	277,180	52,769	0	53,927
HARDWARE & TECHNOLOGY	0	50,587	27,485	12,463	1,620	26,721
SOFTWARE, LIBRARY, TEXTBOOK	9,067	198,634	113,392	63,150	28,001	125,783
TRANSPORTATION INCL SUMMER	108,760	2,088,091	2,365,799	892,726	368,099	2,338,458
BUILDING + BLDG REORG INCENT	159,426	6,428,460	3,197,293	1,581,595	1,224,523	2,411,547
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,707,518	57,178,611	27,906,805	12,695,727	5,678,319	21,822,712
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,189,316	40,715,307	17,761,360	8,233,468	3,519,270	13,773,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	540,000	360,000	170,000	776,489
BOCES	149,296	5,244,428	3,479,411	1,381,177	239,231	2,032,664
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,742,301	586,662	226,523	56,900	360,365
PRIVATE EXCESS COST	31,150	1,050,921	292,613	109,403	0	117,047
HARDWARE & TECHNOLOGY	0	50,895	27,225	12,014	727	25,172
SOFTWARE, LIBRARY, TEXTBOOK	9,443	202,184	114,346	64,268	27,843	118,809
TRANSPORTATION INCL SUMMER	109,955	2,770,700	2,338,951	1,021,634	378,072	2,382,349
BUILDING + BLDG REORG INCENT	166,423	6,466,122	3,143,666	1,599,957	1,159,786	2,384,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,799,281	59,787,760	28,284,234	13,008,444	5,626,553	21,971,146
\$ CHG 26-27 MINUS 25-26	91,763	2,609,149	377,429	312,717	-51,766	148,434
% CHG TOTAL AID	5.37	4.56	1.35	2.46	-0.91	0.68
% CHG FOUNDATION AID	11.775	1,127,763	175,855	81,519	34,844	136,373
% CHG FOUNDATION AID	1.00	2.85	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	0.00	10,402.79	8,263.92	7,621.89	5,400.00	7,115.13
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,240.75	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 43

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	83,624,291
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,278,229
BOCES	10,885,057
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,740,530
PRIVATE EXCESS COST	1,424,483
HARDWARE & TECHNOLOGY	118,876
SOFTWARE, LIBRARY, TEXTBOOK	535,027
TRANSPORTATION INCL SUMMER	8,161,933
BUILDING + BLDG REORG INCENT	15,002,844
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	126,989,692
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	85,192,420
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,391,391
BOCES	12,526,207
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,972,751
PRIVATE EXCESS COST	1,601,134
HARDWARE & TECHNOLOGY	116,033
SOFTWARE, LIBRARY, TEXTBOOK	536,893
TRANSPORTATION INCL SUMMER	9,001,661
BUILDING + BLDG REORG INCENT	14,920,506
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	130,477,418
\$ CHG 26-27 MINUS 25-26	3,487,726
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,568,129
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 44

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	9,847,411	26,015,050	10,428,828	5,182,513	12,969,713	10,291,656
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	858,308	155,441	247,760	303,568	343,317
BOCES	1,371,394	3,805,064	1,755,790	721,738	2,113,523	1,650,063
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,884	184,599	90,779	22,412	345,381	38,512
PRIVATE EXCESS COST	501,342	979,003	349,323	177,194	389,193	244,748
HARDWARE & TECHNOLOGY	13,315	14,373	14,346	7,629	20,863	12,923
SOFTWARE, LIBRARY, TEXTBOOK	56,002	165,351	70,229	31,688	89,281	51,923
TRANSPORTATION INCL SUMMER	1,461,330	1,861,723	1,356,985	509,975	1,582,404	1,208,074
BUILDING + BLDG REORG INCENT	1,323,183	2,141,104	2,883,556	527,295	3,054,264	2,659,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,924,757	36,754,568	17,105,277	7,428,204	20,868,190	16,500,619
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	9,945,885	26,918,916	10,934,285	5,234,338	13,099,410	10,509,078
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	404,199	1,122,971	244,373	292,210	385,451	471,141
BOCES	1,399,895	4,031,961	2,022,064	701,911	1,893,879	1,626,074
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,936	116,805	80,206	29,593	351,434	58,906
PRIVATE EXCESS COST	502,583	974,195	361,327	241,521	386,389	245,152
HARDWARE & TECHNOLOGY	13,725	45,492	16,486	7,541	20,618	12,737
SOFTWARE, LIBRARY, TEXTBOOK	57,416	185,988	68,719	31,432	89,185	50,709
TRANSPORTATION INCL SUMMER	1,560,907	2,156,284	1,508,172	648,958	1,738,733	1,421,629
BUILDING + BLDG REORG INCENT	1,359,269	2,210,735	2,334,434	530,218	3,032,940	2,562,245
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,344,815	38,492,440	17,570,066	7,717,722	20,998,039	16,957,671
\$ CHG 26-27 MINUS 25-26	420,058	1,737,872	464,789	289,518	129,849	457,052
% CHG TOTAL AID	2.81	4.73	2.72	3.90	0.62	2.77
% CHG FOUNDATION AID	98.474	903.866	505.457	51.825	129.697	217.422
% CHG FOUNDATION AID	1.00	3.47	4.85	1.00	1.00	2.11
25-26 AID PER 4YO PREK PUPIL	9,610.38	7,837.05	8,402.22	9,358.00	7,988.64	10,728.65
26-27 AID PER 4YO PREK PUPIL	11,227.75	10,797.80	11,366.20	11,904.86	10,000.00	13,087.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 45

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	8,328,252	10,807,722	93,871,145
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	462,444	2,937,182
BOCES	1,203,637	1,259,944	13,881,153
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	216,815	975,382
PRIVATE EXCESS COST	153,145	225,704	3,019,652
HARDWARE & TECHNOLOGY	10,670	15,699	109,818
SOFTWARE, LIBRARY, TEXTBOOK	46,534	64,880	575,888
TRANSPORTATION INCL SUMMER	877,663	1,819,568	10,677,722
BUILDING + BLDG REORG INCENT	442,470	531,877	13,563,152
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,354,819	15,404,653	140,341,087
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	8,411,534	11,196,211	96,249,657
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	452,225	478,648	3,851,218
BOCES	1,311,162	1,404,258	14,391,204
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	188,819	926,699
PRIVATE EXCESS COST	163,278	280,157	3,154,602
HARDWARE & TECHNOLOGY	10,609	15,837	143,045
SOFTWARE, LIBRARY, TEXTBOOK	46,638	70,684	598,871
TRANSPORTATION INCL SUMMER	1,030,020	2,016,530	12,081,233
BUILDING + BLDG REORG INCENT	561,429	515,413	13,106,683
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,985,895	16,166,557	145,233,205
\$ CHG 26-27 MINUS 25-26	631,076	761,904	4,892,118
% CHG TOTAL AID	5.56	4.95	0
% CHG FOUNDATION AID	83,282	388,489	2,378,512
% CHG FOUNDATION AID	1.00	3.59	0
25-26 AID PER 4YO PREK PUPIL	9,433.80	7,372.86	0
26-27 AID PER 4YO PREK PUPIL	10,767.27	10,405.40	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 46

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	11,927,654	12,088,100	8,042,915	10,606,011	1,859,126	1,196,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	202,197	229,980	469,165	228,311	45,900	0
BOCES	901,104	962,163	1,085,610	1,108,505	209,405	144,374
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	294,253	374,159	130,646	132,207	12,588	0
PRIVATE EXCESS COST	478,025	850,640	301,523	383,318	34,520	9,734
HARDWARE & TECHNOLOGY	10,774	14,107	12,990	15,760	0	0
SOFTWARE, LIBRARY, TEXTBOOK	82,298	101,841	90,415	86,380	30,075	22,165
TRANSPORTATION INCL SUMMER	1,681,944	1,974,980	1,273,940	1,880,250	67,496	56,821
BUILDING + BLDG REORG INCENT	2,210,185	3,990,357	1,764,412	1,433,296	59,888	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,975,576	20,774,902	13,338,333	16,155,542	2,529,054	1,719,878
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	12,046,930	12,208,981	8,123,344	10,712,071	1,877,717	1,208,307
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,000	690,000	490,000	340,000	210,000	0
BOCES	787,291	1,094,163	975,593	1,143,822	326,448	180,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	297,603	305,802	109,423	113,906	10,005	0
PRIVATE EXCESS COST	564,276	841,646	345,212	377,762	30,102	6,041
HARDWARE & TECHNOLOGY	8,120	12,964	10,923	13,970	0	0
SOFTWARE, LIBRARY, TEXTBOOK	87,539	101,678	86,797	83,535	30,324	21,275
TRANSPORTATION INCL SUMMER	1,698,609	1,731,845	1,670,214	2,014,480	88,440	67,991
BUILDING + BLDG REORG INCENT	2,118,632	3,701,256	1,637,880	1,306,707	49,888	89,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,139,142	20,876,910	13,616,103	16,387,757	2,832,980	1,774,173
\$ CHG 26-27 MINUS 25-26	163,566	102,008	277,770	232,215	303,926	54,295
% CHG TOTAL AID	0.91	0.49	2.08	1.44	12.02	3.16
% CHG FOUNDATION AID	119,276	120,881	80,429	106,060	18,591	11,963
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	7,352.68	6,388.34	5,458.28	6,341.97	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 47

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	45,720,150
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,175,553
BOCES	4,411,161
SPECIAL SERVICES	
HIGH COST EXCESS COST	943,853
PRIVATE EXCESS COST	2,057,760
HARDWARE & TECHNOLOGY	53,631
SOFTWARE, LIBRARY, TEXTBOOK	416,174
TRANSPORTATION INCL SUMMER	6,935,431
BUILDING + BLDG REORG INCENT	9,547,602
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	72,493,285
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	46,177,350
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,075,000
BOCES	4,507,435
SPECIAL SERVICES	
HIGH COST EXCESS COST	836,739
PRIVATE EXCESS COST	2,165,039
HARDWARE & TECHNOLOGY	46,977
SOFTWARE, LIBRARY, TEXTBOOK	411,148
TRANSPORTATION INCL SUMMER	7,271,579
BUILDING + BLDG REORG INCENT	8,903,828
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	73,627,065
\$ CHG 26-27 MINUS 25-26	1,133,780
% CHG TOTAL AID	
% CHG FOUNDATION AID	457,200
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 48

COUNTY - HAMILTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	526,958	362,786	292,737	952,586	2,135,067
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	121,515	25,082	88,328	156,145	391,070
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,618	5,188	3,820	8,771	27,397
TRANSPORTATION INCL SUMMER	26,288	31,921	5,017	54,539	117,765
BUILDING + BLDG REORG INCENT	41,701	94,457	32,198	115,355	283,711
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	949,923	699,442	624,187	1,494,528	3,768,080
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	532,227	366,413	295,664	962,111	2,156,415
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	157,208	40,377	92,681	150,711	440,977
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	3,259	0	0	0	3,259
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,617	4,996	4,769	8,516	27,898
TRANSPORTATION INCL SUMMER	34,318	34,753	5,945	99,870	174,886
BUILDING + BLDG REORG INCENT	41,701	94,455	35,536	115,824	287,516
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	1,002,173	721,002	636,682	1,544,164	3,904,021
\$ CHG 26-27 MINUS 25-26	52,250	21,560	636,682	49,636	135,941
% CHG TOTAL AID	5.50	3.08	2.00	3.32	
% CHG FOUNDATION AID	5.269	3.627	2.927	9.525	21,348
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	0.00	5,400.00	0.00	0.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 49

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210601 HERKIMER	210800 LITTLE FALLS	211003 DOLGEVILLE	211103 POLAND
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,400,670	8,194,090	15,985,486	15,485,509	12,858,108	5,473,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	386,250	253,566	487,615	360,778	450,008	400,000
BOCES	1,897,706	2,594,902	4,295,214	3,137,472	1,868,079	1,062,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	169,093	428,748	208,660	60,142	112,847
PRIVATE EXCESS COST	116,225	158,056	248,974	253,927	126,784	0
HARDWARE & TECHNOLOGY	11,963	34,032	10,968	21,326	7,761	5,645
SOFTWARE, LIBRARY, TEXTBOOK	49,909	90,076	86,958	73,871	46,114	38,655
TRANSPORTATION INCL SUMMER	1,554,202	1,359,653	1,438,231	1,484,568	869,215	714,141
BUILDING + BLDG REORG INCENT	1,491,820	564,476	2,573,095	2,214,128	1,824,242	889,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	13,904,745	13,417,944	25,555,289	23,243,692	18,110,453	8,697,222
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,484,676	8,276,030	16,931,642	15,640,364	12,986,689	5,528,189
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,250	380,000	665,171	355,185	393,526	410,000
BOCES	2,225,552	3,008,801	4,260,956	3,082,173	2,354,311	1,236,926
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,377	123,822	480,275	283,312	80,856	103,945
PRIVATE EXCESS COST	108,658	172,723	318,935	296,373	126,131	52,448
HARDWARE & TECHNOLOGY	11,551	33,585	22,583	20,176	14,203	5,626
SOFTWARE, LIBRARY, TEXTBOOK	50,216	89,907	90,655	73,795	60,248	39,819
TRANSPORTATION INCL SUMMER	1,703,372	1,293,670	1,470,816	1,511,199	1,053,984	892,597
BUILDING + BLDG REORG INCENT	1,261,909	579,317	2,544,083	2,178,538	1,930,934	887,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	14,332,561	13,957,855	26,785,116	23,444,568	19,000,882	9,157,189
\$ CHG 26-27 MINUS 25-26	427,816	539,911	1,229,827	200,876	890,429	459,967
% CHG TOTAL AID	3.08	4.02	4.81	0.86	4.92	5.29
% CHG FOUNDATION AID	84,006	81,940	946,156	154,855	128,581	54,734
% CHG FOUNDATION AID	1.00	1.00	5.92	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	8,800.03	7,043.50	9,752.36	10,021.64	11,842.34	8,058.27
26-27 AID PER 4YO PREK PUPIL	10,279.82	10,000.00	12,094.03	11,645.43	13,569.89	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 50

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	2,753,171	675,790	16,478,741	30,333,842	116,638,862
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	408,234	852,326	3,647,377
BOCES	677,371	179,530	3,285,718	6,643,216	25,642,045
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	152,331	1,303,207	2,435,028
PRIVATE EXCESS COST	0	0	127,493	392,722	1,424,181
HARDWARE & TECHNOLOGY	400	0	19,004	42,202	153,301
SOFTWARE, LIBRARY, TEXTBOOK	7,803	15,643	77,616	158,754	641,399
TRANSPORTATION INCL SUMMER	470,548	39,350	1,979,186	2,099,499	12,008,593
BUILDING + BLDG REORG INCENT	555,820	17,724	3,628,501	7,310,643	21,070,091
OPERATING REORG INCENTIVE	0	0	0	889,353	889,353
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,465,113	1,249,958	26,156,824	50,025,764	184,827,004
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	2,780,702	682,547	16,643,528	30,637,180	118,591,547
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	50,000	75,000	617,741	1,195,970	4,561,843
BOCES	698,114	211,637	3,533,816	8,104,027	28,716,313
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	51,896	919,124	2,110,607
PRIVATE EXCESS COST	0	0	171,444	471,684	1,718,396
HARDWARE & TECHNOLOGY	2,358	0	18,577	42,019	170,278
SOFTWARE, LIBRARY, TEXTBOOK	11,520	15,182	76,895	160,264	668,501
TRANSPORTATION INCL SUMMER	466,873	40,961	1,934,718	2,212,682	12,580,872
BUILDING + BLDG REORG INCENT	579,047	17,708	3,545,811	6,384,099	19,909,085
OPERATING REORG INCENTIVE	0	0	0	444,676	444,676
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,588,614	1,316,356	26,594,426	50,571,725	189,749,292
\$ CHG 26-27 MINUS 25-26	123,501	66,398	437,602	545,961	4,922,288
% CHG TOTAL AID	2.77	5.31	1.67	1.09	2.66
% CHG FOUNDATION AID	27,531	6,757	164,787	303,338	1,952,685
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	9,398.20	5,400.00	11,339.86	8,523.23	11,611.36
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,479.62	11,611.36	11,611.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 51

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	26,133,499	3,988,405	53,978,976	13,681,679	7,319,637	4,657,121
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	466,644	200,135	1,696,521	206,006	381,952	67,565
BOCES	2,143,377	377,770	5,488,271	1,682,599	612,242	506,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	220,310	0	1,154,510	45,769	0	24,228
PRIVATE EXCESS COST	3,528	0	0	192,967	0	0
HARDWARE & TECHNOLOGY	33,858	3,416	12,008	22,756	5,676	5,425
SOFTWARE, LIBRARY, TEXTBOOK	136,653	34,793	208,233	107,515	61,460	38,172
TRANSPORTATION INCL SUMMER	2,368,364	634,709	7,798,312	1,673,612	839,781	591,387
BUILDING + BLDG REORG INCENT	933,894	666,248	7,724,935	1,252,813	722,032	847,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	32,440,127	5,906,796	78,061,766	18,865,716	9,942,780	6,741,267
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	26,394,833	4,028,289	54,759,301	14,720,187	7,392,833	4,703,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	556,033	210,000	2,173,320	240,000	380,000	105,000
BOCES	2,356,837	406,942	6,958,741	1,952,699	664,862	497,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,995	20,106	699,624	109,548	0	16,308
PRIVATE EXCESS COST	48,279	0	0	199,257	0	0
HARDWARE & TECHNOLOGY	33,899	2,181	72,242	22,588	4,275	4,813
SOFTWARE, LIBRARY, TEXTBOOK	138,820	34,765	272,096	107,213	60,692	37,139
TRANSPORTATION INCL SUMMER	2,828,003	685,634	8,322,296	1,797,646	738,890	529,694
BUILDING + BLDG REORG INCENT	883,861	606,547	7,688,858	981,780	816,818	855,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	33,391,560	5,995,784	80,946,478	20,130,918	10,058,370	6,753,825
% CHG 26-27 MINUS 25-26	951,433	88,988	2,884,712	1,265,202	115,590	12,558
% CHG TOTAL AID	2.93	1.51	3.70	6.71	1.16	0.19
% CHG FOUNDATION AID	261,334	39,884	780,325	1,038,508	73,196	46,571
% CHG FOUNDATION AID	1.00	1.00	1.45	7.59	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	9,061.08	5,415.00	10,472.31	7,228.26	5,488.00	7,948.88
26-27 AID PER 4YO PREK PUPIL	12,220.52	10,000.00	13,976.34	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 52

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	3,215,361	2,904,293	5,057,539	58,236,577	44,802,396	223,975,483
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	2,983,039	1,323,248	7,553,318
BOCES	357,949	373,430	400,791	5,964,150	4,156,717	22,064,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,668	19,615	38,896	642,424	380,389	2,592,809
PRIVATE EXCESS COST	0	0	0	0	0	196,495
HARDWARE & TECHNOLOGY	5,422	3,290	5,346	84,817	65,635	247,649
SOFTWARE, LIBRARY, TEXTBOOK	31,650	26,722	33,854	332,906	249,048	1,261,006
TRANSPORTATION INCL SUMMER	363,304	379,854	486,665	3,160,515	5,729,318	24,025,821
BUILDING + BLDG REORG INCENT	544,859	319,074	82,177	5,637,528	3,678,218	22,409,121
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,698,829	4,143,776	6,183,211	77,041,956	60,384,969	304,411,193
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	3,247,514	2,933,335	5,108,114	60,499,113	45,510,394	229,297,605
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	180,000	130,000	3,884,466	992,676	9,031,495
BOCES	437,482	366,332	380,694	6,408,049	4,634,388	25,064,989
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,722	16,442	19,706	332,410	422,734	1,845,595
PRIVATE EXCESS COST	0	0	0	0	0	247,536
HARDWARE & TECHNOLOGY	5,497	2,667	4,412	82,316	64,715	299,605
SOFTWARE, LIBRARY, TEXTBOOK	31,407	24,867	33,451	327,707	246,191	1,314,348
TRANSPORTATION INCL SUMMER	410,412	430,212	486,098	3,260,353	6,202,268	25,621,506
BUILDING + BLDG REORG INCENT	544,219	82,631	16,530	3,095,810	3,678,240	19,251,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,914,253	4,118,335	6,179,005	77,890,224	61,751,606	312,130,358
% CHG 26-27 MINUS 25-26	216,424	-25,441	-4,206	848,268	1,366,637	7,719,165
% CHG TOTAL AID	4.58	-0.61	-0.07	1.10	2.26	2.58
% CHG FOUNDATION AID	32,153	29,042	50,575	2,262,536	707,998	5,322,122
% CHG FOUNDATION AID	1.00	1.00	1.00	3.89	1.58	1.00
25-26 AID PER 4YO PREK PUPIL	6,312.00	5,484.46	6,235.44	9,444.52	10,502.04	7,948.88
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	12,399.90	12,726.62	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 53

COUNTY - LEWIS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,249,395	4,601,620	17,443,680	14,629,433	10,877,583	53,801,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,375	79,095	214,946	201,305	332,748	1,120,469
BOCES	707,861	691,747	1,621,452	1,193,346	1,236,154	5,450,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,363	0	50,307	348,267	100,489	543,426
PRIVATE EXCESS COST	0	0	0	129,977	0	129,977
HARDWARE & TECHNOLOGY	8,327	4,771	24,671	16,150	15,638	69,557
SOFTWARE LIBRARY, TEXTBOOK	34,036	23,469	102,552	76,667	69,232	305,956
TRANSPORTATION INCL SUMMER	842,406	541,719	1,303,018	2,038,603	1,244,077	5,969,823
BUILDING + BLDG REORG INCENT	1,221,227	730,629	1,748,296	2,552,890	1,416,018	7,669,060
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,399,990	6,676,938	22,508,922	21,186,638	15,291,939	75,064,427
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,311,888	4,647,636	17,921,998	15,267,891	11,037,515	55,186,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	343,170	162,215	383,162	247,396	186,890	1,322,833
BOCES	804,166	577,520	1,933,073	1,255,667	1,572,737	6,143,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,386	0	65,353	299,872	84,325	558,936
PRIVATE EXCESS COST	0	0	0	135,697	0	135,697
HARDWARE & TECHNOLOGY	8,412	3,897	24,085	15,767	15,331	67,492
SOFTWARE LIBRARY, TEXTBOOK	34,416	21,301	101,772	79,338	68,667	305,494
TRANSPORTATION INCL SUMMER	955,527	435,146	1,558,723	2,240,768	1,360,113	6,550,277
BUILDING + BLDG REORG INCENT	901,577	564,399	949,528	1,883,630	1,418,427	5,717,561
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,468,542	6,416,002	22,937,694	21,426,026	15,744,005	75,992,269
\$ CHG 26-27 MINUS 25-26	68,552	-260,936	428,772	239,388	452,066	927,842
% CHG TOTAL AID	0.73	-3.91	1.90	1.13	2.96	
\$ CHG FOUNDATION AID	62,493	46,016	478,318	638,458	159,932	1,385,217
% CHG FOUNDATION AID	1.00	1.00	2.74	4.36	1.47	
25-26 AID PER 4YO PREK PUPIL	8,906.57	8,325.78	9,345.44	8,566.17	9,243.06	
26-27 AID PER 4YO PREK PUPIL	11,429.66	10,138.47	12,480.50	11,780.78	10,993.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 54

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	240101 AVON	240201 CALEDONIA MUMF	240401 GENESEO	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,727,603	8,426,789	8,089,858	12,530,162	10,391,376	19,559,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	136,940	150,638	491,863	294,480	830,569
BOCES	1,838,595	1,850,215	1,086,586	2,055,608	1,525,547	2,158,413
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,938	117,642	170,158	33,410	195,437	262,970
PRIVATE EXCESS COST	206,883	284,398	433,156	180,053	256,031	422,993
HARDWARE & TECHNOLOGY	16,538	13,257	13,104	20,321	11,151	22,798
SOFTWARE LIBRARY, TEXTBOOK	71,851	62,166	71,927	101,386	43,180	96,722
TRANSPORTATION INCL SUMMER	912,129	915,112	892,525	1,560,139	1,183,420	3,116,850
BUILDING + BLDG REORG INCENT	1,356,708	854,537	1,664,286	1,511,825	889,883	1,650,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	13,495,565	12,661,056	12,576,486	18,484,767	14,790,505	28,121,429
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,814,879	8,792,821	8,608,054	12,655,463	10,915,218	19,755,319
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	320,000	160,000	240,000	750,000	288,507	1,390,884
BOCES	1,771,217	1,163,283	1,194,172	2,296,537	1,755,700	2,392,754
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,413	150,249	164,014	101,892	207,993	196,450
PRIVATE EXCESS COST	332,593	282,352	415,430	176,274	302,709	530,070
HARDWARE & TECHNOLOGY	16,527	13,859	13,614	19,795	11,195	21,999
SOFTWARE LIBRARY, TEXTBOOK	69,456	62,550	71,654	99,826	43,391	92,515
TRANSPORTATION INCL SUMMER	931,386	922,577	939,142	1,777,669	1,267,792	3,554,764
BUILDING + BLDG REORG INCENT	1,386,191	876,086	1,786,156	1,520,003	902,980	1,654,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	13,678,662	12,423,777	13,436,984	19,397,759	15,695,485	29,589,054
\$ CHG 26-27 MINUS 25-26	183,097	-237,279	860,498	912,992	904,980	1,467,625
% CHG TOTAL AID	1.36	-1.87	6.84	4.94	6.12	5.22
\$ CHG FOUNDATION AID	87,276	366,032	518,196	125,301	523,842	195,597
% CHG FOUNDATION AID	1.00	4.34	6.41	1.00	5.04	1.00
25-26 AID PER 4YO PREK PUPIL	7,466.00	7,607.84	6,276.65	6,440.04	12,803.57	9,764.44
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	16,028.22	13,103.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 55

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	241101 DALTON-NUNDA	241701 YORK	COUNTY TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	10,452,962	9,275,896	87,454,368
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	297,734	354,830	2,906,374
BOCES	1,244,275	1,478,389	13,237,628
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	91,186	118,049	1,004,790
PRIVATE EXCESS COST	97,807	7,954	1,889,275
HARDWARE & TECHNOLOGY	9,001	11,441	117,611
SOFTWARE, LIBRARY, TEXTBOOK	33,616	47,389	528,237
TRANSPORTATION INCL SUMMER	937,923	1,206,855	10,724,953
BUILDING + BLDG REORG INCENT	1,450,764	1,162,416	10,540,811
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,615,268	13,663,219	128,408,295
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	10,557,491	9,368,654	89,467,899
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	361,771	416,779	3,927,941
BOCES	1,408,678	1,391,057	13,373,398
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	84,854	113,417	1,055,286
PRIVATE EXCESS COST	112,422	34,081	2,186,231
HARDWARE & TECHNOLOGY	9,215	11,023	117,627
SOFTWARE, LIBRARY, TEXTBOOK	40,837	49,743	529,272
TRANSPORTATION INCL SUMMER	1,069,673	1,244,699	11,708,202
BUILDING + BLDG REORG INCENT	1,445,909	1,148,300	10,719,920
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	15,090,850	13,777,753	133,090,324
\$ CHG 26-27 MINUS 25-26	475,582	114,534	4,682,029
% CHG TOTAL AID	3.25	0.84	
% CHG FOUNDATION AID	104.529	92.758	2,013,531
% CHG FOUNDATION AID	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	10,266.74	8,283.00	
26-27 AID PER 4YO PREK PUPIL	12,059.06	11,577.20	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 56

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	250109 BROOKFIELD	250201 CAZENOVIA	250301 DE RUYTER	250401 MORRISVILLE EA	250701 HAMILTON	250901 CANASTOTA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	4,004,352	7,709,723	4,968,087	8,525,767	3,917,956	13,907,062
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	501,301	69,576	335,609	50,040	354,695
BOCES	657,435	1,081,814	557,139	1,044,776	579,440	2,676,757
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	100,376	0	245,542	33,293	331,724
PRIVATE EXCESS COST	0	93,118	0	251,091	41,965	150,156
HARDWARE & TECHNOLOGY	177	19,590	4,304	10,656	8,818	16,781
SOFTWARE, LIBRARY, TEXTBOOK	4,246	105,327	23,384	47,556	43,425	89,671
TRANSPORTATION INCL SUMMER	597,189	1,678,259	539,433	1,254,391	480,166	1,630,558
BUILDING + BLDG REORG INCENT	228,806	2,312,027	755,167	960,265	1,019,768	3,070,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,523,048	13,601,535	7,075,937	12,675,653	6,182,601	22,227,594
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	4,044,395	7,786,820	5,017,767	8,708,336	3,957,135	14,046,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	49,890	540,000	200,000	329,059	90,000	790,000
BOCES	768,604	1,243,933	630,903	1,133,177	711,469	3,039,979
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,926	97,524	12,907	204,213	37,308	260,805
PRIVATE EXCESS COST	0	92,084	37,105	256,307	39,802	147,887
HARDWARE & TECHNOLOGY	3,001	18,082	4,374	10,637	8,432	22,700
SOFTWARE, LIBRARY, TEXTBOOK	12,151	104,516	25,407	47,678	41,873	99,884
TRANSPORTATION INCL SUMMER	676,202	1,719,455	582,202	1,484,905	490,560	1,759,569
BUILDING + BLDG REORG INCENT	220,976	1,843,047	764,046	936,726	1,023,068	3,006,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,863,145	13,445,461	7,433,558	13,111,038	6,407,977	23,173,259
\$ CHG 26-27 MINUS 25-26	340,097	-156,074	357,621	435,385	224,776	945,665
% CHG TOTAL AID	6.16	-1.15	5.05	3.43	3.64	4.25
% CHG FOUNDATION AID	40.043	77.097	49.680	182.569	39.179	139.070
% CHG FOUNDATION AID	1.00	1.00	1.00	2.14	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	10,281.00	5,400.00	8,697.19	9,069.00	5,560.00	8,061.28
26-27 AID PER 4YO PREK PUPIL	14,254.38	10,000.00	10,000.00	11,752.14	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 57

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	5,604,760	19,215,899	6,523,113	16,490,930	90,867,649
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	608,399	2,839,476
BOCES	835,332	2,586,616	1,231,475	1,687,590	12,938,374
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	31,061	288,398	61,340	455,409	1,547,143
PRIVATE EXCESS COST	0	329,555	136,046	0	1,001,931
HARDWARE & TECHNOLOGY	7,513	33,292	7,860	34,005	142,996
SOFTWARE, LIBRARY, TEXTBOOK	31,089	138,976	30,257	146,657	660,588
TRANSPORTATION INCL SUMMER	523,055	2,814,137	963,875	3,706,053	14,187,116
BUILDING + BLDG REORG INCENT	1,337,284	2,801,766	530,311	2,291,550	15,307,134
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,644,211	28,754,069	9,553,743	25,420,593	139,658,984
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	5,764,275	19,408,057	6,588,344	16,655,839	91,977,100
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	293,865	700,000	247,023	830,000	4,069,837
BOCES	862,628	2,784,405	1,477,612	2,038,562	14,691,272
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	28,078	221,568	76,268	365,811	1,392,408
PRIVATE EXCESS COST	0	385,501	141,270	0	1,099,956
HARDWARE & TECHNOLOGY	7,654	33,742	7,472	32,430	148,524
SOFTWARE, LIBRARY, TEXTBOOK	32,032	140,624	29,264	144,685	678,114
TRANSPORTATION INCL SUMMER	552,001	2,212,365	1,059,168	3,477,244	14,013,671
BUILDING + BLDG REORG INCENT	1,319,969	2,770,229	529,797	2,257,020	14,671,181
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,860,502	28,656,491	10,156,218	25,801,591	142,908,640
% CHG 26-27 MINUS 25-26	216,291	-97,578	602,475	380,998	3,249,656
% CHG TOTAL AID	2.50	-0.34	6.31	1.50	
% CHG FOUNDATION AID	159,515	192,158	65,231	164,909	1,109,451
% CHG FOUNDATION AID	2.85	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	8,581.05	7,682.11	8,683.25	6,760.00	
26-27 AID PER 4YO PREK PUPIL	11,302.50	10,000.00	13,723.54	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 58

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	20,476,347	37,432,003	119,118,132	25,623,646	36,430,880	12,160,143
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,145,100	2,410,368	538,597	667,887	291,763
BOCES	2,915,290	6,804,930	16,257,664	7,047,060	3,957,352	2,282,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	954,084	1,712,039	1,903,050	782,678	1,507,954	406,748
PRIVATE EXCESS COST	845,635	1,182,878	1,761,041	644,141	951,578	557,469
HARDWARE & TECHNOLOGY	84,230	20,054	209,605	55,089	57,767	36,195
SOFTWARE, LIBRARY, TEXTBOOK	320,763	297,023	883,809	237,965	209,190	173,608
TRANSPORTATION INCL SUMMER	4,352,435	5,943,472	18,030,226	3,354,021	3,997,043	2,930,850
BUILDING + BLDG REORG INCENT	4,249,378	8,212,959	11,240,442	9,173,673	1,510,634	4,361,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	207,361	60,442	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,198,162	63,905,164	172,021,698	47,517,312	49,290,285	23,201,088
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	21,701,860	37,806,323	120,309,313	25,921,498	36,987,779	12,621,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,230,000	2,980,000	740,000	730,000	500,000
BOCES	2,781,954	5,638,448	15,772,769	4,231,393	2,852,048	2,140,238
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,012,353	1,453,013	1,494,242	768,791	1,419,606	327,941
PRIVATE EXCESS COST	812,571	1,309,972	2,009,346	740,987	964,096	604,344
HARDWARE & TECHNOLOGY	78,893	71,849	202,612	52,753	68,493	36,145
SOFTWARE, LIBRARY, TEXTBOOK	323,956	320,701	875,242	238,571	292,067	173,387
TRANSPORTATION INCL SUMMER	4,002,207	6,220,812	19,286,251	3,822,774	4,579,401	3,083,064
BUILDING + BLDG REORG INCENT	3,984,442	7,589,052	10,131,218	6,142,737	1,484,749	4,106,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	63,364	342,479	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,701,236	62,794,376	173,124,357	43,001,983	49,378,239	23,599,153
% CHG 26-27 MINUS 25-26	503,074	-1,110,788	1,102,659	-4,515,329	87,954	398,065
% CHG TOTAL AID	1.47	-1.74	0.64	-9.50	0.18	1.72
% CHG FOUNDATION AID	1,225,513	374,320	1,191,181	297,852	556,899	461,112
% CHG FOUNDATION AID	5.99	1.00	1.00	1.16	1.53	3.79
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,808.26	6,880.42	6,411.89	7,104.92	5,402.98
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 59

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	31,376,854	35,688,487	32,058,948	32,698,102	9,338,101	21,523,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	847,536	751,269	567,000	748,804	218,287	0
BOCES	4,657,861	6,202,825	4,282,594	4,054,982	1,186,734	4,949,286
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,420,779	897,026	1,163,037	1,838,297	334,131	468,137
PRIVATE EXCESS COST	666,485	788,090	808,921	614,755	191,012	470,923
HARDWARE & TECHNOLOGY	62,706	77,597	103,414	82,696	17,584	92,199
SOFTWARE, LIBRARY, TEXTBOOK	288,549	333,927	424,602	430,079	76,464	474,862
TRANSPORTATION INCL SUMMER	3,914,754	6,023,360	5,010,632	5,702,953	494,892	5,057,833
BUILDING + BLDG REORG INCENT	3,703,508	4,216,858	3,229,936	7,148,421	1,229,740	4,021,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	325,321	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,939,032	54,979,439	47,649,084	53,319,089	13,412,266	37,058,364
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	31,690,622	36,045,371	33,532,951	33,025,083	9,431,482	21,738,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,250,000	1,080,000	890,000	1,070,000	255,000	0
BOCES	4,448,357	5,312,449	3,641,797	4,093,194	1,320,680	3,373,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,305,955	1,095,827	1,237,763	1,841,650	288,845	517,871
PRIVATE EXCESS COST	672,551	764,775	820,194	623,502	259,337	466,308
HARDWARE & TECHNOLOGY	61,482	73,792	103,964	80,931	15,753	89,368
SOFTWARE, LIBRARY, TEXTBOOK	285,434	325,911	427,919	432,241	73,078	474,894
TRANSPORTATION INCL SUMMER	4,311,422	5,933,191	5,482,601	6,112,524	481,667	5,580,320
BUILDING + BLDG REORG INCENT	3,435,048	3,868,286	3,048,939	7,290,166	1,191,757	4,103,635
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	325,321	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,460,871	54,499,002	49,186,128	54,569,291	13,642,920	36,344,530
\$ CHG 26-27 MINUS 25-26	521,839	-480,437	1,537,044	1,250,202	230,654	-713,834
% CHG TOTAL AID	1.11	-0.87	3.23	2.34	1.72	-1.93
% CHG FOUNDATION AID	313.768	356.884	1,474.003	326.981	93.381	215.235
% CHG FOUNDATION AID	1.00	1.00	4.60	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	6,726.48	6,421.14	5,400.00	5,400.00	6,063.54	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 60

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	32,634,995	608,343,598	46,088,561	37,046,734	48,496,595	6,121,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	596,178	33,778,664	2,338,217	952,507	2,478,696	239,211
BOCES	4,851,083	4,746,396	4,746,396	6,183,514	7,952,410	1,234,998
SPECIAL SERVICES	0	12,686,379	0	0	0	0
HIGH COST EXCESS COST	1,862,586	7,576,575	2,038,288	975,171	922,370	215,471
PRIVATE EXCESS COST	750,513	10,724,944	1,020,897	980,393	957,848	299,668
HARDWARE & TECHNOLOGY	50,163	611,461	85,638	61,272	126,185	10,303
SOFTWARE, LIBRARY, TEXTBOOK	313,762	2,358,168	466,908	263,470	663,178	51,494
TRANSPORTATION INCL SUMMER	5,739,032	70,226,415	9,257,694	6,803,337	8,116,282	1,052,155
BUILDING + BLDG REORG INCENT	7,981,137	75,108,088	5,197,437	4,428,987	7,961,049	1,823,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	13,262,442	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	54,779,449	834,676,734	71,240,036	57,695,385	77,674,613	11,229,870
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	33,698,502	620,035,034	49,474,680	38,152,010	49,939,736	6,182,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	900,000	42,138,706	2,550,000	1,345,000	3,135,000	211,778
BOCES	5,245,436	5,185,767	3,849,263	5,167,137	6,570,436	1,255,894
SPECIAL SERVICES	0	13,185,767	0	0	0	0
HIGH COST EXCESS COST	1,793,354	6,119,368	2,120,086	1,449,132	899,312	212,124
PRIVATE EXCESS COST	802,967	10,645,458	1,290,061	1,116,172	1,034,122	325,568
HARDWARE & TECHNOLOGY	67,674	612,059	83,600	60,881	123,765	3,292
SOFTWARE, LIBRARY, TEXTBOOK	315,500	2,368,186	471,132	260,159	659,272	51,376
TRANSPORTATION INCL SUMMER	5,940,904	77,342,038	10,063,483	7,763,074	8,354,733	975,282
BUILDING + BLDG REORG INCENT	6,089,329	74,351,848	4,607,273	4,130,320	7,681,991	1,456,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	8,343,479	0	0	0	128,736
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	54,853,666	855,141,943	74,509,578	59,443,885	78,398,367	10,991,408
\$ CHG 26-27 MINUS 25-26	74,217	20,465,209	3,269,542	1,748,500	723,754	-238,462
% CHG TOTAL AID	0.14	2.45	4.59	3.03	0.93	-2.12
% CHG FOUNDATION AID	1,063.507	11,691.436	3,386.119	1,105.276	1,443.141	61.213
% CHG FOUNDATION AID	3.26	1.92	7.35	2.98	2.98	1.00
25-26 AID PER 4YO PREK PUPIL	6,624.22	12,128.85	5,472.17	7,500.04	5,400.00	5,486.85
26-27 AID PER 4YO PREK PUPIL	10,000.00	17,237.56	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 61

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	1,192,657,101
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	48,570,084
BOCES	89,567,813
SPECIAL SERVICES	12,686,379
HIGH COST EXCESS COST	26,978,421
PRIVATE EXCESS COST	24,217,191
HARDWARE & TECHNOLOGY	1,844,158
SOFTWARE, LIBRARY, TEXTBOOK	8,267,821
TRANSPORTATION INCL SUMMER	166,007,386
BUILDING + BLDG REORG INCENT	164,798,521
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,530,245
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,750,787,070
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	1,218,294,922
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	61,005,484
BOCES	77,694,807
SPECIAL SERVICES	13,185,767
HIGH COST EXCESS COST	25,357,233
PRIVATE EXCESS COST	25,261,731
HARDWARE & TECHNOLOGY	1,893,406
SOFTWARE, LIBRARY, TEXTBOOK	8,368,426
TRANSPORTATION INCL SUMMER	179,344,748
BUILDING + BLDG REORG INCENT	154,694,401
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	8,878,058
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,775,640,933
\$ CHG 26-27 MINUS 25-26	24,853,863
% CHG TOTAL AID	
% CHG FOUNDATION AID	25,637,821
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 62

COUNTY - MONTGOMERY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	55,392,391	11,120,232	13,495,886	10,976,160	11,684,393	102,669,062
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	528,350	430,702	398,255	4,219,235
BOCES	5,831,892	1,373,360	1,510,433	1,310,885	1,242,336	11,268,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,536,031	173,412	374,160	212,325	603,234	2,899,162
PRIVATE EXCESS COST	1,032,326	292,678	175,673	216,413	73,353	1,790,443
HARDWARE & TECHNOLOGY	73,783	15,908	21,205	12,076	13,113	136,085
SOFTWARE, LIBRARY, TEXTBOOK	298,346	63,280	93,566	50,465	53,338	558,995
TRANSPORTATION INCL SUMMER	5,296,513	1,409,857	2,173,415	1,434,333	1,275,151	11,589,269
BUILDING + BLDG REORG INCENT	8,173,116	1,536,779	2,524,745	1,144,258	2,596,858	15,975,756
OPERATING REORG INCENTIVE	0	0	0	0	293,232	293,232
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	80,064,247	16,417,585	20,897,433	16,132,182	18,384,017	151,895,464
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	57,130,948	11,231,434	13,630,844	11,085,921	12,217,838	105,296,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,789,855	554,595	630,000	446,255	441,952	4,862,657
BOCES	7,465,005	1,627,150	1,842,094	1,627,134	1,349,781	13,911,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,260,385	153,332	296,487	185,804	502,689	2,398,697
PRIVATE EXCESS COST	999,935	402,399	197,476	434,746	89,400	2,123,956
HARDWARE & TECHNOLOGY	73,815	15,418	21,127	11,774	13,493	135,627
SOFTWARE, LIBRARY, TEXTBOOK	303,068	62,987	95,356	50,141	55,504	567,056
TRANSPORTATION INCL SUMMER	7,081,854	1,283,901	2,432,623	1,596,006	1,414,353	13,808,737
BUILDING + BLDG REORG INCENT	6,569,731	745,429	2,577,151	1,163,332	2,571,420	13,627,063
OPERATING REORG INCENTIVE	0	0	0	0	146,616	146,616
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	83,674,596	16,076,645	21,723,158	16,945,678	18,953,800	157,373,877
\$ CHG 26-27 MINUS 25-26	3,610,349	-340,940	825,725	813,496	567,783	5,478,413
% CHG TOTAL AID	4.51	-2.08	3.55	5.04	3.10	
% CHG FOUNDATION AID	1,738,557	111,202	134,958	109,761	533,445	2,627,923
% CHG FOUNDATION AID	3.14	1.00	1.00	1.00	4.57	
25-26 AID PER 4YO PREK PUPIL	10,640.86	8,066.81	7,572.87	10,297.20	12,068.33	
26-27 AID PER 4YO PREK PUPIL	12,922.63	11,922.24	10,000.00	13,522.88	14,256.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 63

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	22,981,722	195,604,574	92,085,497	67,606,514	16,084,223	65,897,311
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	724,575	3,045,453	2,873,035	2,016,340	1,595,228	1,999,203
BOCES	1,261,854	5,695,223	3,003,805	5,271,266	1,328,563	5,773,926
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	859,321	10,271,110	5,775,059	2,926,659	862,243	2,517,042
PRIVATE EXCESS COST	970,939	2,248,083	1,920,598	1,316,874	165,499	1,651,075
HARDWARE & TECHNOLOGY	30,610	199,861	81,798	118,113	33,872	120,233
SOFTWARE, LIBRARY, TEXTBOOK	287,477	682,281	556,989	639,331	174,144	585,092
TRANSPORTATION INCL SUMMER	2,227,693	9,146,522	3,987,730	9,872,480	1,563,746	6,716,329
BUILDING + BLDG REORG INCENT	143,149	4,639,527	6,576,999	846,688	884,161	2,084,788
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	30,953,193	2,864,543	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,804,675	267,693,679	121,481,757	94,026,200	23,644,245	91,959,416
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	23,572,074	197,560,619	93,736,956	68,282,579	17,102,008	72,243,634
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,310,000	5,004,643	3,058,117	3,170,000	2,020,000	3,400,000
BOCES	1,497,138	6,182,671	3,601,464	6,049,245	1,421,762	6,647,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,056,538	8,980,578	5,889,300	2,491,424	857,639	2,282,947
PRIVATE EXCESS COST	1,040,634	2,239,798	1,887,222	1,258,710	163,677	1,640,875
HARDWARE & TECHNOLOGY	28,991	197,589	148,859	119,810	35,362	130,098
SOFTWARE, LIBRARY, TEXTBOOK	282,989	748,399	655,753	650,687	172,607	605,688
TRANSPORTATION INCL SUMMER	2,283,417	10,546,899	4,058,978	10,710,391	2,246,885	8,172,048
BUILDING + BLDG REORG INCENT	277,402	5,100,882	6,431,413	844,393	917,586	2,224,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	35,458,128	2,890,772	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	31,666,518	277,228,058	124,114,538	96,989,174	25,890,092	101,961,817
% CHG 26-27 MINUS 25-26	1,861,843	9,534,379	2,632,781	2,962,974	2,245,847	10,002,401
% CHG TOTAL AID	6.25	3.56	2.17	3.15	9.50	10.88
% CHG FOUNDATION AID	590,352	1,956,045	1,651,459	676,065	1,017,785	6,346,323
% CHG FOUNDATION AID	2.57	1.00	1.79	1.00	6.33	9.63
25-26 AID PER 4YO PREK PUPIL	5,901.36	15,381.10	9,975.80	5,600.94	5,442.07	5,888.66
26-27 AID PER 4YO PREK PUPIL	10,000.00	19,938.82	11,326.36	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 64

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	12,573,378	5,838,928	80,497,093	118,886,908	40,723,793	26,947,752
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,202	805,400	2,398,399	2,433,523	654,681	1,549,800
BOCES	2,275,843	1,250,156	2,860,452	8,670,494	3,066,738	2,260,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,396	136,814	2,553,208	4,150,309	1,850,290	0
PRIVATE EXCESS COST	159,691	0	1,551,283	1,439,954	1,159,088	350,016
HARDWARE & TECHNOLOGY	30,688	15,150	72,132	110,043	63,912	52,647
SOFTWARE, LIBRARY, TEXTBOOK	168,980	87,916	296,658	501,116	386,543	442,025
TRANSPORTATION INCL SUMMER	1,053,159	713,845	5,425,127	9,750,745	5,968,239	4,220,123
BUILDING + BLDG REORG INCENT	1,284,346	817,209	11,855,978	2,960,482	468,253	1,921,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,437,790	323,364	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	19,332,121	10,078,571	112,874,631	152,884,870	56,703,829	39,774,721
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,259,841	6,097,715	81,487,662	120,075,777	42,923,583	29,364,353
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	720,000	1,190,000	2,754,365	3,223,779	1,070,000	2,870,000
BOCES	2,545,460	1,263,073	3,153,300	6,570,892	3,809,847	2,534,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,931	464,777	2,139,556	3,577,619	1,637,177	606,890
PRIVATE EXCESS COST	275,380	0	1,539,207	1,614,848	1,173,509	421,774
HARDWARE & TECHNOLOGY	33,995	15,809	71,405	105,065	67,464	57,470
SOFTWARE, LIBRARY, TEXTBOOK	193,324	89,107	302,796	537,599	388,047	445,141
TRANSPORTATION INCL SUMMER	1,455,307	763,206	5,598,732	9,073,251	7,623,411	4,351,254
BUILDING + BLDG REORG INCENT	503,463	820,854	9,478,688	2,989,557	426,041	1,799,524
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	678,924	256,450	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	19,882,139	11,117,694	111,129,146	151,682,769	61,481,371	44,481,290
% CHG 26-27 MINUS 25-26	550,018	1,039,123	-1,745,485	-1,202,101	4,777,542	4,706,569
% CHG TOTAL AID	2.85	10.31	-1.55	-0.79	8.43	11.83
% CHG FOUNDATION AID	686,463	258,787	990,569	1,188,869	2,199,790	2,416,601
% CHG FOUNDATION AID	5.46	4.43	1.23	1.00	5.40	8.97
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,421.42	13,698.00	9,533.27	6,176.24	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	19,178.00	13,545.29	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,966,104	19,361,908	11,981,544	7,287,128	35,222,282	11,803,445
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,542	868,660	642,697	1,102,296	1,165,948	931,000
BOCES	1,044,752	1,082,082	2,235,656	552,759	2,102,676	1,046,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	910,390	283,181	140,946	469,987	1,101,268	349,671
PRIVATE EXCESS COST	405,436	270,103	120,051	164,274	560,652	0
HARDWARE & TECHNOLOGY	25,196	30,751	29,640	0	47,574	21,368
SOFTWARE, LIBRARY, TEXTBOOK	178,609	171,482	387,806	576,954	273,752	155,120
TRANSPORTATION INCL SUMMER	1,663,866	1,540,953	5,971,982	6,116,852	1,723,091	531,597
BUILDING + BLDG REORG INCENT	1,423,876	2,366,035	1,389,058	54,896	755,230	360,422
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	20,713,829	26,797,354	23,133,207	16,588,305	44,353,549	15,752,597
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,105,765	20,338,388	12,189,632	7,359,999	37,951,601	12,292,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,515	1,510,000	1,195,000	1,400,000	2,210,000	1,450,000
BOCES	1,000,564	916,925	2,300,366	610,530	2,014,159	1,003,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	817,451	237,232	97,969	451,265	1,027,704	317,104
PRIVATE EXCESS COST	396,939	382,843	106,583	225,797	556,797	0
HARDWARE & TECHNOLOGY	26,888	31,860	34,736	0	50,795	22,889
SOFTWARE, LIBRARY, TEXTBOOK	178,191	172,987	384,779	580,124	277,498	153,201
TRANSPORTATION INCL SUMMER	1,992,105	1,669,146	6,745,264	6,987,647	2,280,873	555,671
BUILDING + BLDG REORG INCENT	1,540,931	2,693,066	1,007,981	0	570,689	516,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	21,144,387	28,774,746	24,296,137	17,878,521	48,341,192	16,864,373
% CHG 26-27 MINUS 25-26	430,558	1,977,392	1,162,930	1,290,216	3,987,643	1,111,776
% CHG TOTAL AID	2.08	7.38	5.03	7.78	8.99	7.06
% CHG FOUNDATION AID	139,661	976,480	208,088	72,871	2,729,319	488,780
% CHG FOUNDATION AID	1.00	5.04	1.74	1.00	7.75	4.14
25-26 AID PER 4YO PREK PUPIL	5,513.90	6,032.40	5,493.10	6,210.10	6,152.75	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNDBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,481,986	6,495,849	15,395,321	12,667,044	7,746,135	16,106,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,390,000	351,000	637,199	802,800	899,398	761,400
BOCES	653,204	938,252	1,804,502	2,890,752	662,947	2,636,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	221,087	213,367	236,021	98,801	157,454	219,030
PRIVATE EXCESS COST	164,435	147,824	258,036	131,108	74,875	220,862
HARDWARE & TECHNOLOGY	8,665	10,410	27,696	29,338	16,211	35,940
SOFTWARE, LIBRARY, TEXTBOOK	358,351	96,798	229,989	306,028	126,608	227,990
TRANSPORTATION INCL SUMMER	612,279	544,819	1,859,201	2,106,378	2,504	1,478,811
BUILDING + BLDG REORG INCENT	631,175	957,180	976,317	1,226,207	1,121,110	943,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	12,835,867	10,331,061	21,820,163	20,635,091	10,969,118	23,525,355
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,971,136	7,207,956	16,456,142	12,793,714	8,615,445	16,445,718
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,487,191	640,000	1,190,000	870,000	1,340,000	1,420,000
BOCES	833,729	889,939	2,251,239	3,391,051	589,474	2,556,088
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,605	200,889	281,434	89,094	143,856	320,825
PRIVATE EXCESS COST	198,725	167,195	340,739	226,118	82,731	219,202
HARDWARE & TECHNOLOGY	17,314	11,842	31,093	33,780	19,156	38,228
SOFTWARE, LIBRARY, TEXTBOOK	355,024	96,274	228,706	302,922	130,286	227,587
TRANSPORTATION INCL SUMMER	878,988	692,359	2,332,233	2,461,224	40	1,549,719
BUILDING + BLDG REORG INCENT	826,882	973,746	990,925	1,366,938	1,263,877	997,373
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	14,359,279	11,455,762	24,498,392	21,911,476	12,346,441	24,665,789
% CHG 26-27 MINUS 25-26	1,523,412	1,124,701	2,678,229	1,276,385	1,377,323	1,144,434
% CHG TOTAL AID	11.87	10.89	12.27	6.19	12.56	4.86
% CHG FOUNDATION AID	489,150	712,107	1,060,821	126,670	869,310	338,915
% CHG FOUNDATION AID	6.54	10.96	6.89	1.00	11.22	2.10
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 67

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,306,726	8,001,252	18,605,611	9,688,594	9,205,844	14,691,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	428,878	953,998	862,817	702,000	630,799	785,507
BOCES	582,058	1,309,983	1,423,372	713,363	1,002,028	1,025,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	765,198	125,770	57,609	334,575	111,006	181,700
PRIVATE EXCESS COST	137,255	0	100,052	449,175	93,959	107,325
HARDWARE & TECHNOLOGY	16,618	19,964	31,326	17,468	21,517	4,078
SOFTWARE, LIBRARY, TEXTBOOK	88,395	132,802	186,186	225,396	101,127	109,152
TRANSPORTATION INCL SUMMER	1,300,955	1,210,596	1,781,309	5,075,248	481,974	632,426
BUILDING + BLDG REORG INCENT	501,228	1,035,776	2,439,910	1,208,218	1,065,441	904,861
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	60,387	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	15,227,168	12,983,356	26,831,122	18,994,625	13,342,399	18,800,316
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,409,793	8,081,264	20,179,391	10,169,172	9,749,148	14,838,253
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	650,000	1,540,000	1,130,000	1,140,000	1,070,000	1,150,000
BOCES	659,309	1,416,906	1,593,592	888,704	1,485,836	1,016,246
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	711,750	188,589	762,171	385,319	126,050	189,430
PRIVATE EXCESS COST	157,816	0	96,920	460,942	149,452	99,368
HARDWARE & TECHNOLOGY	17,035	22,605	34,011	21,081	22,550	20,154
SOFTWARE, LIBRARY, TEXTBOOK	94,664	131,536	186,939	221,549	100,967	111,768
TRANSPORTATION INCL SUMMER	1,298,377	1,498,560	2,064,577	6,187,547	527,268	630,800
BUILDING + BLDG REORG INCENT	474,819	1,346,245	2,580,702	1,442,005	1,093,129	892,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	140,529	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	15,573,420	14,418,920	29,971,233	21,577,049	14,953,104	19,307,507
% CHG 26-27 MINUS 25-26	346,252	1,435,564	3,140,111	2,582,424	1,610,705	507,191
% CHG TOTAL AID	2.27	11.06	11.70	13.60	12.07	2.70
% CHG FOUNDATION AID	103.067	80.012	1,573,780	480,578	543,304	146,913
% CHG FOUNDATION AID	1.00	1.00	8.46	4.96	5.90	1.00
25-26 AID PER 4YO PREK PUPIL	6,701.18	5,400.00	5,713.82	5,400.00	5,533.32	7,701.08
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 68

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,760,502	49,283,103	57,714,884	35,520,540	19,903,271	76,728,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	1,872,696	1,340,263
BOCES	842,814	5,138,840	1,714,617	4,638,994	2,046,822	4,620,414
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,773	2,492,310	1,906,018	1,098,629	225,413	1,836,341
PRIVATE EXCESS COST	187,910	1,055,651	1,483,139	572,525	265,479	1,681,448
HARDWARE & TECHNOLOGY	2,839	71,343	92,726	78,444	4,578	81,629
SOFTWARE, LIBRARY, TEXTBOOK	77,770	402,648	685,155	447,178	281,975	387,412
TRANSPORTATION INCL SUMMER	855,939	4,973,325	7,680,953	6,040,967	1,086,346	5,851,713
BUILDING + BLDG REORG INCENT	522,528	3,297,130	4,196,108	4,104,379	3,335,911	4,213,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,126,352	67,189,449	76,363,379	53,132,543	29,439,543	100,459,764
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,881,578	49,775,934	60,043,433	37,187,164	20,102,303	77,496,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	2,044,379	1,792,229
BOCES	1,023,568	4,553,877	1,643,115	5,445,636	2,269,704	5,333,278
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	89,211	2,011,506	1,926,959	1,655,304	254,433	2,495,267
PRIVATE EXCESS COST	187,910	1,175,604	1,486,480	687,432	311,631	1,904,693
HARDWARE & TECHNOLOGY	3,767	71,095	98,872	83,709	5,775	75,823
SOFTWARE, LIBRARY, TEXTBOOK	75,238	393,503	669,043	446,443	273,497	387,032
TRANSPORTATION INCL SUMMER	1,025,771	5,245,850	10,603,411	7,688,731	1,350,263	6,384,722
BUILDING + BLDG REORG INCENT	649,910	3,260,546	5,107,729	4,391,951	3,395,280	4,300,036
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,685,897	66,963,014	82,468,821	58,197,457	30,424,317	103,849,738
% CHG 26-27 MINUS 25-26	559,545	-226,435	6,105,442	5,064,914	984,774	3,389,974
% CHG TOTAL AID	9.13	-0.34	8.00	9.53	3.35	3.37
% CHG FOUNDATION AID	121.076	492,831	2,328,549	1,666,624	199,032	767,288
% CHG FOUNDATION AID	4.39	1.00	4.03	4.69	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	0.00	0.00	0.00	5,722.69	10,637.05
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	14,167.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 69

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280402 EAST MILLISTON	280403 ROSLYN	280404 PORT WASHINGTO	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	4,264,420	8,029,363	13,620,371	8,545,984	3,092,854	9,258,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	135,410	1,109,323	747,900	0	662,863
BOCES	824,922	1,234,031	1,234,774	894,016	820,928	1,539,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,602	0	42,294	87,200	265,027	177,194
PRIVATE EXCESS COST	180,147	90,775	320,759	0	215,822	949,848
HARDWARE & TECHNOLOGY	7,547	3,966	17,701	12,051	0	0
SOFTWARE, LIBRARY, TEXTBOOK	134,555	278,248	445,489	124,548	272,563	690,491
TRANSPORTATION INCL SUMMER	676,288	831,310	1,772,294	602,202	260,556	824,378
BUILDING + BLDG REORG INCENT	527,828	755,005	897,742	424,903	263,871	686,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,025,208	11,608,501	19,864,010	11,896,866	5,410,172	15,275,409
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	4,307,064	8,109,656	13,756,574	8,631,443	3,123,782	9,350,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	390,000	590,000	1,810,000	1,330,000	0	1,050,000
BOCES	1,087,992	1,366,511	1,644,580	969,589	1,083,108	1,876,478
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	56,296	113,330	275,567	89,351	213,767	114,095
PRIVATE EXCESS COST	179,236	276,875	355,430	46,987	224,777	908,003
HARDWARE & TECHNOLOGY	9,731	10,216	28,385	14,163	0	0
SOFTWARE, LIBRARY, TEXTBOOK	133,897	276,875	435,532	125,539	262,946	678,674
TRANSPORTATION INCL SUMMER	826,463	1,214,458	2,613,724	664,435	266,236	827,067
BUILDING + BLDG REORG INCENT	528,655	1,663,073	1,233,535	438,387	169,259	677,032
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,669,343	13,870,587	22,556,590	12,767,956	5,562,426	16,018,586
\$ CHG 26-27 MINUS 25-26	644,135	2,262,086	2,692,580	871,090	152,254	743,177
% CHG TOTAL AID	9.17	19.49	13.56	7.32	2.81	4.87
% CHG FOUNDATION AID	42.644	80.293	136.203	85.459	30.928	92.581
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,207.98	6,128.85	5,400.00	5,400.00	5,998.75
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 70

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,226,506	10,941,786	4,598,430	6,481,564	24,007,562	2,906,963
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	664,200	847,800	205,201	583,204	1,644,400	291,601
BOCES	2,032,952	1,028,030	662,807	1,175,075	4,903,635	1,069,617
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	330,104	161,038	67,458	24,646	232,930	0
PRIVATE EXCESS COST	415,904	286,443	74,917	354,012	828,497	132,743
HARDWARE & TECHNOLOGY	51,473	0	0	9,194	48,518	0
SOFTWARE, LIBRARY, TEXTBOOK	353,146	288,465	109,082	227,196	580,041	176,417
TRANSPORTATION INCL SUMMER	2,005,633	580,682	109,705	663,724	3,114,720	392,360
BUILDING + BLDG REORG INCENT	829,653	373,931	150,596	788,205	1,774,608	120,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	28,334,767	14,798,908	6,211,456	10,539,380	37,832,506	5,258,272
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	22,168,307	11,096,053	4,644,414	7,559,693	26,033,106	2,936,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,530,000	1,630,000	180,000	1,200,000	2,570,000	360,000
BOCES	2,425,174	1,174,864	769,223	1,316,338	4,492,327	1,250,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	332,379	165,650	62,802	105,532	351,090	82,062
PRIVATE EXCESS COST	417,140	288,032	74,666	448,444	1,007,397	223,054
HARDWARE & TECHNOLOGY	57,766	0	0	14,544	60,179	0
SOFTWARE, LIBRARY, TEXTBOOK	352,022	288,554	108,816	231,355	579,162	178,715
TRANSPORTATION INCL SUMMER	2,696,980	753,135	141,485	906,130	4,579,255	653,796
BUILDING + BLDG REORG INCENT	1,289,382	430,029	167,074	1,018,507	2,312,161	151,310
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	31,694,346	16,117,050	6,381,740	13,033,103	42,339,272	6,002,683
\$ CHG 26-27 MINUS 25-26	3,359,579	1,318,142	170,284	2,493,723	4,506,766	744,411
% CHG TOTAL AID	11.86	8.91	2.74	23.66	11.91	14.16
% CHG FOUNDATION AID	941.801	154.267	45.984	1,078.129	2,025.544	29.069
% CHG FOUNDATION AID	4.44	1.41	1.00	16.63	8.44	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 71

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	30,185,016	1,957,596	7,299,632	34,169,063	17,995,798	18,928,152
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,818,000	692,594	291,598	1,263,593	874,795	583,196
BOCES	3,386,453	658,450	1,548,319	2,218,671	1,846,621	1,676,385
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	435,752	49,282	346,918	678,546	231,492	0
PRIVATE EXCESS COST	391,686	165,862	158,482	953,133	213,951	742
HARDWARE & TECHNOLOGY	53,620	0	5,366	26,598	37,771	27,440
SOFTWARE, LIBRARY, TEXTBOOK	450,038	137,399	275,563	461,971	233,627	241,426
TRANSPORTATION INCL SUMMER	2,438,406	229,464	758,850	2,002,436	1,857,669	973,125
BUILDING + BLDG REORG INCENT	2,984,190	83,735	838,923	1,076,558	1,816,445	1,134,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	43,767,014	4,097,631	11,781,062	43,788,812	26,560,983	25,432,868
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	31,548,425	1,977,171	7,751,059	36,266,337	19,371,601	19,259,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,260,000	708,890	720,000	2,300,000	1,580,000	1,090,000
BOCES	4,061,298	724,406	1,740,776	2,801,421	2,208,161	1,931,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	494,167	35,178	309,510	806,096	225,659	707,541
PRIVATE EXCESS COST	417,534	165,575	138,255	944,772	411,847	40,705
HARDWARE & TECHNOLOGY	53,886	0	12,129	36,799	40,774	30,783
SOFTWARE, LIBRARY, TEXTBOOK	443,155	136,525	266,172	452,015	234,787	240,965
TRANSPORTATION INCL SUMMER	2,897,431	248,413	1,171,722	2,330,930	2,185,136	1,267,433
BUILDING + BLDG REORG INCENT	3,355,765	83,151	1,336,441	1,456,030	1,939,521	1,031,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	47,161,514	4,202,558	13,704,075	48,332,643	29,650,300	27,467,662
% CHG 26-27 MINUS 25-26	3,394,500	104,927	1,923,013	4,543,831	3,089,317	2,034,794
% CHG TOTAL AID	7.76	2.56	16.32	10.38	11.63	8.00
% CHG FOUNDATION AID	1,363,409	19,575	451,427	2,097,274	1,375,803	331,531
% CHG FOUNDATION AID	4.52	1.00	6.18	6.14	7.65	1.75
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,432.18	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 72

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	36,085,831	28,425,467	1,515,674,204
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,852,470	0	54,774,885
BOCES	2,266,423	3,860,396	120,309,986
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,211,226	401,862	50,431,567
PRIVATE EXCESS COST	442,030	833,006	28,593,433
HARDWARE & TECHNOLOGY	41,070	67,147	2,064,140
SOFTWARE, LIBRARY, TEXTBOOK	294,792	558,066	17,356,358
TRANSPORTATION INCL SUMMER	3,524,235	4,788,043	150,175,902
BUILDING + BLDG REORG INCENT	1,793,279	4,247,745	95,081,802
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	35,826,389
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	50,755,263	45,217,708	2,132,061,023
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	37,911,173	30,548,244	1,566,698,578
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,504,125	0	79,898,233
BOCES	2,364,994	4,503,540	130,756,406
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,153,768	906,050	52,011,683
PRIVATE EXCESS COST	520,832	879,076	30,819,915
HARDWARE & TECHNOLOGY	53,957	77,030	2,313,647
SOFTWARE, LIBRARY, TEXTBOOK	431,988	560,609	17,674,998
TRANSPORTATION INCL SUMMER	3,996,060	5,530,821	175,011,035
BUILDING + BLDG REORG INCENT	1,741,785	4,440,215	98,961,095
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	39,574,215
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	52,922,589	49,481,561	2,255,492,162
% CHG 26-27 MINUS 25-26	2,167,326	4,263,853	123,431,139
% CHG TOTAL AID	4.27	9.43	
% CHG FOUNDATION AID	1,825,342	2,122,777	51,024,374
% CHG FOUNDATION AID	5.06	7.47	
25-26 AID PER 4YO PREK PUPIL	5,278.09	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 73

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,461,073,524	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	225,572,221	0	0	0	0	0
HIGH COST EXCESS COST	306,723,160	0	0	0	0	0
PRIVATE EXCESS COST	168,893,859	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,836,345	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,833,978	0	0	0	0	0
TRANSPORTATION INCL SUMMER	846,318,150	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,727,087,952	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,392,397,632	0	0	0	0	0
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,831,992,635	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700,766	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	229,301,147	0	0	0	0	0
HIGH COST EXCESS COST	208,250,137	0	0	0	0	0
PRIVATE EXCESS COST	165,928,672	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,128,831	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	90,808,484	0	0	0	0	0
TRANSPORTATION INCL SUMMER	879,491,620	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,813,332,452	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,018,134,744	0	0	0	0	0
\$ CHG 26-27 MINUS 25-26	625,737,112	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	4.35	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	370,919,111	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	3.55	0.00	0.00	0.00	0.00	0.00
25-26 AID PER 4YO PREK PUPIL	7,725.92	0.00	0.00	0.00	0.00	0.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 74

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	10,461,073,524
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	225,572,221
HIGH COST EXCESS COST	306,723,160
PRIVATE EXCESS COST	168,893,859
HARDWARE & TECHNOLOGY	11,836,345
SOFTWARE, LIBRARY, TEXTBOOK	92,833,978
TRANSPORTATION INCL SUMMER	846,318,150
BUILDING + BLDG REORG INCENT	1,727,087,952
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	14,392,397,632
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	10,831,992,635
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	785,700,766
BOCES	0
SPECIAL SERVICES	229,301,147
HIGH COST EXCESS COST	208,250,137
PRIVATE EXCESS COST	165,928,672
HARDWARE & TECHNOLOGY	12,128,831
SOFTWARE, LIBRARY, TEXTBOOK	90,808,484
TRANSPORTATION INCL SUMMER	879,491,620
BUILDING + BLDG REORG INCENT	1,813,332,452
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	15,018,134,744
\$ CHG 26-27 MINUS 25-26	625,737,112
% CHG TOTAL AID	4.35
% CHG FOUNDATION AID	370,919,111
% CHG FOUNDATION AID	3.55
25-26 AID PER 4YO PREK PUPIL	7,725.92
26-27 AID PER 4YO PREK PUPIL	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 75

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFAME	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,821,397	53,827,611	14,663,824	27,564,204	122,390,574	32,452,141
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	673,072	599,680	839,685	4,646,141	706,843
BOCES	1,318,225	4,113,573	1,183,252	3,128,934	4,772,709	3,065,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	328,831	1,733,628	458,705	879,560	1,438,522	432,274
PRIVATE EXCESS COST	1,190,232	4,719,626	744,219	1,719,294	7,801,246	1,686,379
HARDWARE & TECHNOLOGY	29,911	82,075	21,661	61,411	136,247	53,647
SOFTWARE, LIBRARY, TEXTBOOK	172,252	360,083	102,894	285,588	556,659	272,303
TRANSPORTATION INCL SUMMER	1,750,954	6,767,952	2,814,887	4,510,714	9,680,180	3,265,480
BUILDING + BLDG REORG INCENT	3,302,740	7,488,936	1,936,655	4,368,700	13,800,139	3,609,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	165,538	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,829,537	79,766,556	22,525,777	43,358,090	165,387,955	45,624,096
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	11,024,213	55,957,040	14,810,462	27,839,846	127,696,530	32,776,662
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,060,000	1,122,049	658,352	1,090,000	6,852,647	1,110,000
BOCES	1,409,989	4,248,403	1,473,323	3,657,895	5,583,107	2,701,327
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	402,513	1,607,978	423,072	686,012	681,321	385,835
PRIVATE EXCESS COST	1,172,513	4,681,816	917,280	1,697,352	7,767,359	1,717,815
HARDWARE & TECHNOLOGY	29,039	83,330	21,451	59,226	135,582	54,862
SOFTWARE, LIBRARY, TEXTBOOK	178,587	368,191	102,014	290,381	559,214	275,190
TRANSPORTATION INCL SUMMER	1,811,943	6,860,374	2,806,540	4,876,149	10,064,336	3,001,760
BUILDING + BLDG REORG INCENT	3,348,467	5,974,616	1,973,971	4,076,270	13,100,284	2,562,477
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	136,378	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	20,928,739	80,903,797	23,186,465	44,273,131	172,576,758	44,665,752
\$ CHG 26-27 MINUS 25-26	1,099,202	1,137,241	660,688	915,041	7,188,803	-958,344
% CHG TOTAL AID	5.54	1.43	2.93	2.11	4.35	-2.10
% CHG FOUNDATION AID	202,816	2,129,429	146,638	275,642	5,305,956	324,521
% CHG FOUNDATION AID	1.87	3.96	1.00	1.00	4.34	1.00
25-26 AID PER 4YO PREK PUPIL	5,429.74	7,478.50	7,570.42	5,997.77	10,049.07	6,396.76
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,389.35	10,000.00	10,000.00	14,972.04	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 76

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	20,619,541	13,424,405	8,908,232	10,765,858	315,437,787
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,213,528	590,520	257,223	257,315	10,207,527
BOCES	1,855,090	1,243,647	1,065,205	1,093,510	22,839,571
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	678,596	361,172	350,400	88,603	6,750,291
PRIVATE EXCESS COST	860,576	616,841	431,883	553,227	20,323,523
HARDWARE & TECHNOLOGY	48,879	19,665	11,122	16,232	480,850
SOFTWARE, LIBRARY, TEXTBOOK	240,242	49,977	45,398	81,021	2,166,417
TRANSPORTATION INCL SUMMER	3,845,166	2,243,800	1,203,039	1,274,593	37,356,765
BUILDING + BLDG REORG INCENT	1,440,139	1,391,605	1,640,357	1,750,238	40,729,288
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	165,538
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	30,801,757	19,941,632	13,912,859	15,880,597	457,028,856
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	20,825,736	13,558,649	8,997,314	10,873,516	324,359,968
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,337,133	584,437	352,392	360,000	14,527,010
BOCES	2,251,798	1,514,057	1,233,910	1,216,014	25,289,823
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	414,744	250,718	284,249	46,612	5,183,054
PRIVATE EXCESS COST	1,096,241	694,523	395,245	544,204	20,684,348
HARDWARE & TECHNOLOGY	47,343	19,307	10,257	15,771	476,866
SOFTWARE, LIBRARY, TEXTBOOK	240,035	47,845	50,761	81,274	2,233,492
TRANSPORTATION INCL SUMMER	4,051,436	2,665,527	1,212,753	1,458,577	38,509,825
BUILDING + BLDG REORG INCENT	1,432,381	1,328,282	1,403,467	1,520,294	36,720,509
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	136,378
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	31,696,847	20,703,375	13,941,048	16,116,662	468,992,574
\$ CHG 26-27 MINUS 25-26	895,090	761,743	28,189	236,065	11,963,718
% CHG TOTAL AID	2.91	3.82	0.20	1.49	2.60
% CHG FOUNDATION AID	206,195	134,244	89,082	107,658	8,922,181
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,888.00	8,111.42	6,307.23	7,147.65	6,396.76
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,012.25	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 77

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,496,089	29,229,371	7,556,869	14,740,409	4,514,552	9,621,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,330	540,299	298,944	0	0	251,662
BOCES	1,391,747	3,166,736	1,894,997	3,572,124	1,357,550	1,339,541
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,957	301,439	85,845	222,611	164,419	144,778
PRIVATE EXCESS COST	231,605	183,496	263,081	375,212	304,523	352,563
HARDWARE & TECHNOLOGY	18,519	37,890	20,561	43,793	9,164	18,259
SOFTWARE, LIBRARY, TEXTBOOK	88,435	155,940	94,554	201,926	44,747	73,486
TRANSPORTATION INCL SUMMER	1,876,996	3,519,512	1,101,876	2,319,955	609,820	1,416,459
BUILDING + BLDG REORG INCENT	2,300,459	6,605,848	1,897,928	1,187,074	513,909	2,415,891
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	19,889,137	43,740,531	13,214,655	22,675,740	7,518,684	15,636,316
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,631,049	30,231,827	7,632,437	14,887,813	4,559,697	9,717,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	530,000	662,345	360,000	0	0	280,000
BOCES	1,484,279	3,684,879	1,816,191	3,742,578	1,621,303	1,586,726
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,995	321,919	75,532	220,484	72,828	73,989
PRIVATE EXCESS COST	215,262	300,060	250,406	389,700	308,957	414,930
HARDWARE & TECHNOLOGY	17,520	37,319	19,972	42,675	8,817	17,472
SOFTWARE, LIBRARY, TEXTBOOK	86,050	156,454	94,359	199,363	45,399	73,235
TRANSPORTATION INCL SUMMER	2,160,509	4,377,561	1,157,480	2,383,610	609,762	1,499,137
BUILDING + BLDG REORG INCENT	2,313,856	5,747,283	1,760,602	1,162,153	492,587	2,362,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,479,520	45,519,647	13,166,979	23,041,012	7,719,350	16,025,486
\$ CHG 26-27 MINUS 25-26	590,383	1,779,116	-47,676	365,272	200,666	389,170
% CHG TOTAL AID	2.97	4.07	-0.36	1.61	2.67	2.49
% CHG FOUNDATION AID	134,960	1,002,456	75,568	147,404	45,145	96,216
% CHG FOUNDATION AID	1.00	3.43	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	7,504.27	10,005.51	5,536.00	5,400.00	5,400.00	7,401.82
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,115.76	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 78

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,434,478	76,474,315	10,467,673	18,627,544	13,060,053	176,856,066
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,178,182	280,420	884,471	485,632	2,992,634
BOCES	743,511	9,065,230	1,746,268	2,358,855	3,219,337	24,946,999
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,609	545,969	94,195	173,653	221,835	418,976
PRIVATE EXCESS COST	0	2,098,346	191,639	211,799	0	976,388
HARDWARE & TECHNOLOGY	6,444	103,992	2,920	33,325	21,398	210,721
SOFTWARE, LIBRARY, TEXTBOOK	31,019	399,571	13,913	143,476	90,168	828,657
TRANSPORTATION INCL SUMMER	738,806	7,797,717	1,219,972	2,856,312	2,132,577	18,529,210
BUILDING + BLDG REORG INCENT	771,434	6,034,197	1,917,608	1,971,203	1,661,725	15,891,147
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,007,119	104,697,519	15,934,608	27,260,638	20,892,725	243,147,477
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,488,822	78,763,394	10,572,349	18,813,819	13,190,653	182,629,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	240,000	2,677,447	398,136	1,040,000	550,000	4,776,591
BOCES	870,512	10,113,071	2,245,158	2,356,702	4,081,550	30,856,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,567	1,209,531	96,939	112,361	191,818	815,306
PRIVATE EXCESS COST	0	2,220,418	181,380	180,751	56,772	5,337,036
HARDWARE & TECHNOLOGY	6,631	102,106	17,144	32,087	20,998	213,578
SOFTWARE, LIBRARY, TEXTBOOK	31,734	418,613	57,559	139,603	94,550	839,848
TRANSPORTATION INCL SUMMER	889,252	8,208,126	1,372,983	2,969,636	2,228,830	19,949,005
BUILDING + BLDG REORG INCENT	763,385	5,817,051	1,710,819	1,971,420	1,617,897	12,991,437
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,505,134	109,526,757	16,649,167	27,616,319	22,032,568	259,566,197
\$ CHG 26-27 MINUS 25-26	498,015	4,829,238	714,559	355,681	1,139,843	16,418,720
% CHG TOTAL AID	6.22	4.61	4.48	1.30	5.46	6.75
% CHG FOUNDATION AID	54,344	2,289,079	104,676	186,275	130,600	5,773,113
% CHG FOUNDATION AID	1.00	2.99	1.00	1.00	1.00	3.26
25-26 AID PER 4YO PREK PUPIL	7,698.37	8,215.57	7,789.44	7,566.19	7,471.26	8,801.89
26-27 AID PER 4YO PREK PUPIL	10,000.00	12,149.22	11,375.34	10,000.00	10,000.00	14,719.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 79

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	8,558,802	5,360,213	24,768,674	418,766,785
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	247,473	209,032	0	8,854,666
BOCES	2,231,378	1,225,564	5,410,851	63,670,688
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	31,534	83,013	437,926	3,003,759
PRIVATE EXCESS COST	202,916	224,023	882,531	6,498,122
HARDWARE & TECHNOLOGY	14,337	9,589	54,971	605,883
SOFTWARE, LIBRARY, TEXTBOOK	65,226	44,202	244,782	2,522,102
TRANSPORTATION INCL SUMMER	1,036,356	876,870	4,158,746	50,191,184
BUILDING + BLDG REORG INCENT	1,356,901	1,493,535	6,611,540	52,630,399
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,496,679
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,744,923	9,526,041	42,570,021	608,456,134
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	8,644,390	5,413,815	25,016,360	429,193,497
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	335,000	250,000	0	12,099,519
BOCES	2,882,889	1,678,733	6,033,599	75,054,602
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	50,231	62,411	270,566	3,626,417
PRIVATE EXCESS COST	198,852	203,984	891,388	11,154,936
HARDWARE & TECHNOLOGY	12,876	9,568	54,354	610,517
SOFTWARE, LIBRARY, TEXTBOOK	65,624	45,368	246,974	2,594,533
TRANSPORTATION INCL SUMMER	1,035,704	926,953	4,251,786	54,017,334
BUILDING + BLDG REORG INCENT	1,367,262	1,504,702	4,744,178	46,326,736
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,157,785
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	14,593,868	10,100,534	41,509,205	636,051,743
% CHG 26-27 MINUS 25-26	848,945	574,493	-1,060,816	27,595,609
% CHG TOTAL AID	6.18	6.03	-2.49	
% CHG FOUNDATION AID	85,588	53,602	247,686	10,426,712
% CHG FOUNDATION AID	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	7,499.22	7,208.00	6,368.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 80

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	37,718,214	68,146,957	32,507,219	13,155,908	11,944,947	6,164,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	992,577	2,245,929	974,767	566,997	927,071	308,332
BOCES	2,962,668	7,400,837	2,821,031	2,293,152	1,960,146	953,195
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,520,084	4,160,627	1,433,414	315,643	340,164	58,564
PRIVATE EXCESS COST	310,093	242,255	135,852	60,543	0	0
HARDWARE & TECHNOLOGY	92,653	140,697	61,838	59,723	10,057	10,735
SOFTWARE, LIBRARY, TEXTBOOK	386,442	638,557	263,971	236,502	70,069	49,189
TRANSPORTATION INCL SUMMER	7,009,612	10,633,595	3,178,008	2,957,591	3,029,931	1,665,151
BUILDING + BLDG REORG INCENT	4,383,389	4,137,717	4,446,722	4,102,555	2,481,162	850,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	55,375,732	97,747,171	46,761,177	23,748,614	20,763,547	10,262,765
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	38,095,396	70,875,763	33,082,035	13,287,467	12,064,396	6,226,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,520,000	3,330,000	1,280,000	930,000	1,028,990	330,000
BOCES	3,498,694	8,734,851	3,431,663	2,692,036	2,637,170	1,106,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,394,523	3,469,388	1,263,888	382,077	197,098	52,915
PRIVATE EXCESS COST	300,513	242,333	134,515	46,180	0	0
HARDWARE & TECHNOLOGY	93,872	136,148	60,885	56,952	19,043	10,451
SOFTWARE, LIBRARY, TEXTBOOK	389,791	638,162	263,160	232,065	84,953	48,257
TRANSPORTATION INCL SUMMER	7,569,421	10,368,455	4,039,510	3,180,109	3,312,350	1,739,327
BUILDING + BLDG REORG INCENT	4,402,781	3,415,161	4,504,983	3,926,332	1,679,749	770,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	57,260,991	101,210,261	48,998,994	24,733,218	21,023,749	10,486,228
% CHG 26-27 MINUS 25-26	1,885,259	3,463,090	2,237,817	984,604	260,202	223,463
% CHG TOTAL AID	3.40	3.54	4.79	4.15	1.25	2.18
% CHG FOUNDATION AID	377,182	2,728,806	574,816	131,559	119,449	61,646
% CHG FOUNDATION AID	1.00	4.00	1.77	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,770.75	6,282.34	5,576.27	5,400.00	7,096.00	7,129.60
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 81

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,639,535	17,772,830	8,664,081	42,709,723	19,907,086	9,493,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,450	528,462	212,010	1,500,241	680,406	318,385
BOCES	1,849,856	1,318,109	1,125,817	4,939,839	3,713,779	1,419,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	787,105	306,246	140,383	2,331,364	309,228	134,277
PRIVATE EXCESS COST	99,389	37,979	0	73,827	0	0
HARDWARE & TECHNOLOGY	33,131	23,475	14,330	100,729	74,084	22,298
SOFTWARE, LIBRARY, TEXTBOOK	142,752	104,763	59,015	435,441	355,216	109,656
TRANSPORTATION INCL SUMMER	2,786,832	2,598,707	595,641	8,957,738	5,538,460	1,782,014
BUILDING + BLDG REORG INCENT	4,664,624	2,539,062	1,934,287	7,775,409	4,741,247	3,171,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	24,399,674	25,229,633	12,775,414	68,824,311	35,319,506	16,451,767
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,005,556	17,950,558	8,750,721	43,473,188	20,349,910	9,588,760
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,000	479,112	320,000	2,300,000	1,200,000	540,000
BOCES	2,064,308	1,386,512	1,324,654	5,366,564	3,586,608	1,591,950
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	770,019	298,585	138,839	2,091,859	475,097	133,245
PRIVATE EXCESS COST	102,971	37,072	0	92,893	46,266	0
HARDWARE & TECHNOLOGY	21,807	22,475	13,576	99,873	73,059	21,814
SOFTWARE, LIBRARY, TEXTBOOK	141,066	101,653	60,849	435,140	353,236	110,445
TRANSPORTATION INCL SUMMER	2,926,898	3,069,708	917,111	9,037,708	5,894,378	1,951,333
BUILDING + BLDG REORG INCENT	4,502,356	2,602,355	1,878,367	7,213,050	4,597,929	3,174,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	25,044,974	25,948,030	13,433,967	70,110,275	36,576,483	17,112,427
\$ CHG 26-27 MINUS 25-26	645,300	718,397	658,553	1,285,964	1,256,977	660,660
% CHG TOTAL AID	2.64	2.85	5.15	1.87	3.56	4.02
% CHG FOUNDATION AID	366,021	177,728	86,640	763,465	442,824	94,938
% CHG FOUNDATION AID	2.68	1.00	1.00	1.79	2.22	1.00
25-26 AID PER 4YO PREK PUPIL	5,830.11	7,141.40	7,310.68	6,000.96	5,400.00	5,896.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,646.95	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 82

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,395,208	61,382,025	6,466,792	4,584,675	413,987,061	7,125,353
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	295,648	1,362,372	396,371	0	15,552,339	230,277
BOCES	1,087,483	5,448,276	928,277	903,780	0	900,963
SPECIAL SERVICES	0	0	0	0	18,365,624	0
HIGH COST EXCESS COST	236,179	2,568,432	90,644	56,086	2,900,337	100,345
PRIVATE EXCESS COST	0	267,024	0	0	1,191,180	125,082
HARDWARE & TECHNOLOGY	13,215	120,398	8,089	2,421	444,093	11,435
SOFTWARE, LIBRARY, TEXTBOOK	61,666	555,349	44,174	97,549	1,695,794	57,861
TRANSPORTATION INCL SUMMER	1,761,551	9,499,426	869,554	325,226	33,656,399	1,357,876
BUILDING + BLDG REORG INCENT	2,764,842	8,378,434	1,056,265	3,642,904	34,746,116	1,635,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	79,920	0	2,374,121	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	13,634,464	89,669,376	10,076,539	9,613,707	527,241,458	11,544,930
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,469,160	63,580,600	6,725,806	4,630,521	431,718,033	7,196,606
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	440,000	2,290,000	535,378	0	20,924,052	350,000
BOCES	1,371,081	6,280,358	1,029,721	878,950	0	1,143,656
SPECIAL SERVICES	0	0	0	0	19,398,082	0
HIGH COST EXCESS COST	237,731	3,627,422	82,656	45,939	4,428,626	180,658
PRIVATE EXCESS COST	0	366,909	0	0	1,321,866	124,157
HARDWARE & TECHNOLOGY	12,808	119,570	7,846	0	447,327	11,029
SOFTWARE, LIBRARY, TEXTBOOK	59,652	557,050	43,145	96,081	1,705,321	57,501
TRANSPORTATION INCL SUMMER	2,088,807	10,098,172	839,760	182,873	33,838,441	1,323,409
BUILDING + BLDG REORG INCENT	2,693,934	7,599,748	804,663	3,542,466	30,605,395	1,687,869
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	43,821	0	2,082,396	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	14,391,845	94,608,069	10,249,249	9,377,895	548,797,913	12,085,885
\$ CHG 26-27 MINUS 25-26	757,381	4,938,693	172,710	-235,812	21,556,455	540,955
% CHG TOTAL AID	5.55	5.51	1.71	-2.45	4.09	4.69
% CHG FOUNDATION AID	73,952	2,198,575	259,014	45,846	17,730,972	71,253
% CHG FOUNDATION AID	1.00	3.58	4.01	1.00	4.28	1.00
25-26 AID PER 4YO PREK PUPIL	6,424.94	6,396.11	7,226.25	5,400.00	10,588.23	6,396.58
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	14,159.59	10,000.00	16,593.69	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 83

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	782,766,099
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,488,634
BOCES	42,027,182
SPECIAL SERVICES	18,365,624
HIGH COST EXCESS COST	17,789,122
PRIVATE EXCESS COST	2,543,224
HARDWARE & TECHNOLOGY	1,243,401
SOFTWARE, LIBRARY, TEXTBOOK	5,363,966
TRANSPORTATION INCL SUMMER	98,203,312
BUILDING + BLDG REORG INCENT	97,452,402
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,454,041
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,099,439,785
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	809,070,785
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	38,297,532
BOCES	48,124,800
SPECIAL SERVICES	19,398,082
HIGH COST EXCESS COST	19,270,558
PRIVATE EXCESS COST	2,815,675
HARDWARE & TECHNOLOGY	1,238,529
SOFTWARE, LIBRARY, TEXTBOOK	5,373,507
TRANSPORTATION INCL SUMMER	102,389,370
BUILDING + BLDG REORG INCENT	89,602,620
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,126,217
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,141,450,453
\$ CHG 26-27 MINUS 25-26	42,010,668
\$ CHG TOTAL AID	
\$ CHG FOUNDATION AID	26,304,686
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 84

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	24,323,826	7,583,898	32,765,640	11,806,936	9,035,061	5,580,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	794,675	125,278	953,275	321,383	239,340	120,206
BOCES	2,777,629	1,194,969	2,918,751	1,079,704	1,254,855	507,641
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	819,619	213,738	1,513,660	337,016	270,728	55,396
PRIVATE EXCESS COST	720,331	89,181	80,631	353,870	234,330	19,022
HARDWARE & TECHNOLOGY	48,317	11,834	38,181	11,994	13,443	4,829
SOFTWARE, LIBRARY, TEXTBOOK	254,265	58,938	162,468	83,629	57,119	44,318
TRANSPORTATION INCL SUMMER	3,293,702	1,050,933	2,028,783	1,619,808	1,056,588	579,072
BUILDING + BLDG REORG INCENT	5,690,322	1,696,522	6,581,514	2,369,630	2,022,530	2,362,010
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,722,686	12,025,291	47,045,903	17,983,970	14,183,994	9,531,999
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	24,567,064	7,659,736	33,093,296	11,925,005	9,125,411	5,636,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,420,000	205,000	1,156,062	460,000	348,370	210,000
BOCES	2,762,472	1,345,556	3,173,638	1,135,587	1,479,575	569,021
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,920	171,519	1,231,627	296,166	248,153	77,300
PRIVATE EXCESS COST	694,971	71,123	124,511	328,158	223,947	17,909
HARDWARE & TECHNOLOGY	45,149	11,282	36,076	10,658	12,660	4,469
SOFTWARE, LIBRARY, TEXTBOOK	252,193	57,178	160,142	82,600	54,990	43,147
TRANSPORTATION INCL SUMMER	3,481,775	1,237,239	2,387,454	1,762,752	1,162,634	726,397
BUILDING + BLDG REORG INCENT	5,629,207	1,548,581	6,197,937	2,420,895	2,091,660	2,361,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,538,751	12,307,514	47,560,743	18,421,822	14,747,400	9,905,532
\$ CHG 26-27 MINUS 25-26	816,065	282,223	514,840	437,852	563,406	373,533
\$ CHG TOTAL AID	2.11	2.35	1.09	2.43	3.97	3.92
% CHG FOUNDATION AID	243,238	75,838	327,656	118,069	90,350	55,807
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,557.19	6,959.93	8,382.16	6,121.58	8,703.29	5,724.14
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,231.38	10,556.69	10,556.69	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 85

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEYE	431701 VICTOR	COUNTY TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	21,132,004	6,334,263	27,100,118	145,662,488
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,992	54,000	1,197,397	4,434,546
BOCES	2,599,219	597,237	3,306,802	16,236,807
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	864,106	66,360	775,987	4,916,610
PRIVATE EXCESS COST	76,459	172,556	655,747	2,402,127
HARDWARE & TECHNOLOGY	27,756	5,090	65,181	226,625
SOFTWARE, LIBRARY, TEXTBOOK	118,870	43,953	339,458	1,166,018
TRANSPORTATION INCL SUMMER	2,411,444	650,872	4,068,387	16,759,589
BUILDING + BLDG REORG INCENT	3,535,572	328,344	4,659,231	29,245,675
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	31,394,422	8,387,965	42,168,308	221,444,538
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	21,343,324	6,397,605	27,371,119	147,119,109
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	683,904	105,000	1,545,000	6,133,336
BOCES	2,952,511	676,778	3,872,263	17,970,401
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	739,387	64,823	592,363	4,107,258
PRIVATE EXCESS COST	83,755	157,911	670,009	2,372,294
HARDWARE & TECHNOLOGY	23,524	4,552	62,818	214,188
SOFTWARE, LIBRARY, TEXTBOOK	118,207	41,669	340,639	1,147,765
TRANSPORTATION INCL SUMMER	2,928,448	715,874	4,230,386	18,633,260
BUILDING + BLDG REORG INCENT	3,508,940	372,686	4,347,783	28,479,666
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	32,382,000	8,672,188	43,035,380	226,571,330
\$ CHG 26-27 MINUS 25-26	987,578	284,223	867,072	5,126,792
% CHG TOTAL AID	3.15	3.39	2.06	
% CHG FOUNDATION AID	211,320	63,342	271,001	1,456,621
% CHG FOUNDATION AID	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	8,386.51	5,400.00	5,400.00	
26-27 AID PER 4YO PREK PUPIL	11,464.64	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 86

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	440102 WASHINGTONVILLE	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	39,931,595	9,611,395	24,753,856	57,081,543	21,657,001	13,025,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	633,289	129,300	706,486	1,615,632	310,622	338,695
BOCES	3,987,727	902,624	2,309,885	5,100,888	2,318,105	1,294,050
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,820,570	0	506,228	1,372,653	1,089,235	664,208
PRIVATE EXCESS COST	1,077,873	82,196	1,038,859	2,138,538	765,020	236,209
HARDWARE & TECHNOLOGY	62,152	12,639	50,777	95,547	46,461	16,432
SOFTWARE, LIBRARY, TEXTBOOK	376,543	78,133	248,832	443,649	245,237	76,279
TRANSPORTATION INCL SUMMER	9,249,960	1,552,455	3,602,219	7,493,559	3,778,426	2,226,027
BUILDING + BLDG REORG INCENT	4,249,615	1,333,642	2,370,196	5,373,856	2,133,143	1,129,066
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	61,905,849	13,924,016	35,932,218	81,362,836	32,870,220	19,324,102
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	41,328,819	9,707,508	25,001,394	57,652,358	21,873,571	13,155,840
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,065,000	200,000	970,000	2,130,000	540,000	385,142
BOCES	4,257,026	1,221,745	2,705,811	5,550,722	2,249,921	1,791,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,802,274	580,229	445,913	1,056,728	917,935	557,792
PRIVATE EXCESS COST	1,076,082	142,301	1,032,772	2,519,928	793,879	378,437
HARDWARE & TECHNOLOGY	59,418	11,668	49,536	90,298	43,903	15,086
SOFTWARE, LIBRARY, TEXTBOOK	379,849	79,596	246,300	452,898	242,751	77,119
TRANSPORTATION INCL SUMMER	10,178,373	1,434,876	3,886,151	7,322,478	3,667,494	2,666,323
BUILDING + BLDG REORG INCENT	3,565,524	1,232,280	2,383,729	4,286,079	2,072,833	1,072,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	64,230,890	14,831,835	37,066,486	81,715,460	32,932,257	20,411,731
\$ CHG 26-27 MINUS 25-26	2,325,041	907,819	1,134,268	352,624	62,037	1,087,629
% CHG TOTAL AID	3.76	6.52	3.16	0.43	0.19	5.63
% CHG FOUNDATION AID	1,397,224	96,113	247,538	570,815	216,570	130,255
% CHG FOUNDATION AID	3.50	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,982.40	6,465.04	5,987.19	8,159.76	5,752.26	9,677.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,409.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 87

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	145,867,672	38,458,310	67,710,207	1,534,357	43,580,481	180,911,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	898,837	662,434	1,722,643	1,658,588	5,712,815
BOCES	13,027,923	3,925,927	4,811,113	40,861	4,549,108	0
SPECIAL SERVICES	0	0	0	0	0	16,134,557
HIGH COST EXCESS COST	4,018,060	2,512,566	3,144,626	20,804	491,903	2,776,797
PRIVATE EXCESS COST	2,816,128	1,804,557	1,205,279	0	1,279,759	5,666,256
HARDWARE & TECHNOLOGY	144,842	43,518	210,199	0	67,552	201,817
SOFTWARE LIBRARY, TEXTBOOK	621,459	287,450	856,609	819,479	339,387	879,731
TRANSPORTATION INCL SUMMER	12,549,144	6,612,681	15,785,032	6,502,563	3,980,573	20,190,392
BUILDING + BLDG REORG INCENT	11,246,767	3,928,502	3,426,498	0	2,393,596	6,643,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	193,838,248	58,964,665	99,414,237	10,721,108	58,877,598	242,717,062
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	147,326,348	39,049,146	69,321,360	1,549,700	44,016,285	182,720,197
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,832,815	1,310,000	1,100,000	3,045,000	1,810,000	7,673,900
BOCES	14,884,717	4,257,870	4,459,573	67,270	3,935,639	0
SPECIAL SERVICES	0	0	0	0	0	15,728,937
HIGH COST EXCESS COST	3,375,534	2,201,833	2,268,977	10,095	422,579	4,384,451
PRIVATE EXCESS COST	2,803,238	1,865,979	1,400,667	0	1,411,969	5,645,538
HARDWARE & TECHNOLOGY	143,121	57,008	216,962	0	63,666	194,791
SOFTWARE LIBRARY, TEXTBOOK	621,167	292,519	913,984	1,101,992	349,306	886,750
TRANSPORTATION INCL SUMMER	12,781,684	6,163,903	18,163,689	7,476,836	3,858,746	21,676,127
BUILDING + BLDG REORG INCENT	8,567,074	3,382,273	2,970,791	0	2,310,566	3,140,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	195,049,789	59,072,848	102,418,243	13,331,294	58,715,407	245,651,733
% CHG 26-27 MINUS 25-26	1,211,541	108,183	3,004,006	2,610,186	-162,191	2,934,671
% CHG TOTAL AID	0.63	0.18	3.02	24.35	-0.28	1.21
% CHG FOUNDATION AID	1,458,676	590,836	1,611,153	15,343	435,804	1,809,110
% CHG FOUNDATION AID	1.00	1.54	2.38	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	11,420.00	6,914.13	6,494.61	5,539.02	6,655.57	9,401.42
26-27 AID PER 4YO PREK PUPIL	15,580.55	10,000.00	10,000.00	10,000.00	10,000.00	13,801.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 88

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	48,377,148	672,399	25,580,918	5,095,270	5,529,755	729,378,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,138,260	108,000	712,800	108,000	399,496	19,688,059
BOCES	3,054,627	244,238	3,027,279	606,842	1,034,047	50,235,244
SPECIAL SERVICES	0	0	0	0	0	16,134,557
HIGH COST EXCESS COST	2,172,619	0	1,740,166	18,007	154,766	22,503,208
PRIVATE EXCESS COST	1,603,274	0	784,533	0	295,754	20,794,235
HARDWARE & TECHNOLOGY	45,935	0	51,260	4,554	5,578	1,059,263
SOFTWARE LIBRARY, TEXTBOOK	195,246	19,248	293,203	47,595	51,323	5,879,403
TRANSPORTATION INCL SUMMER	4,857,538	66,901	4,302,395	1,231,107	1,051,196	105,030,168
BUILDING + BLDG REORG INCENT	5,613,198	669	2,626,476	616,883	852,282	53,937,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	67,401,590	1,161,455	39,910,696	8,170,604	9,655,664	1,036,152,168
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	48,860,919	679,122	25,836,727	5,146,222	5,585,052	738,810,568
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,331,347	70,000	1,340,000	200,000	390,000	27,393,204
BOCES	3,568,643	260,320	3,541,589	1,019,232	988,678	54,760,341
SPECIAL SERVICES	0	0	0	0	0	15,728,937
HIGH COST EXCESS COST	1,470,168	0	1,372,302	11,254	112,225	20,990,289
PRIVATE EXCESS COST	1,627,396	2,016	861,434	22,547	332,424	21,916,607
HARDWARE & TECHNOLOGY	45,514	0	47,411	2,945	8,339	1,050,666
SOFTWARE LIBRARY, TEXTBOOK	197,052	19,290	293,225	48,835	55,407	6,255,040
TRANSPORTATION INCL SUMMER	5,486,297	75,115	4,698,207	1,291,941	1,016,268	111,851,508
BUILDING + BLDG REORG INCENT	5,147,332	11,450	2,669,537	474,923	855,083	44,142,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	68,078,413	1,167,313	41,452,098	8,661,245	9,624,943	1,054,411,985
% CHG 26-27 MINUS 25-26	676,823	5,858	1,541,402	490,641	-30,721	18,259,817
% CHG TOTAL AID	1.00	0.50	3.86	6.00	-0.32	
% CHG FOUNDATION AID	483,771	6,723	255,809	50,952	55,297	9,431,989
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	13,631.91	5,400.00	5,400.00	5,400.00	6,296.85	
26-27 AID PER 4YO PREK PUPIL	14,875.39	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 89

COUNTY - ORLEANS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	450101 ALBION	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	27,759,855	9,468,672	14,437,135	23,208,462	9,479,751	84,353,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	582,502	151,183	331,945	998,540	621,433	2,685,603
BOCES	1,438,354	1,354,588	1,548,472	1,952,010	859,816	7,153,240
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,788	275,655	496,886	652,977	141,791	1,738,097
PRIVATE EXCESS COST	1,466,561	156,296	313,525	882,791	141,286	2,960,459
HARDWARE & TECHNOLOGY	33,456	12,165	17,819	26,866	10,300	100,606
SOFTWARE, LIBRARY, TEXTBOOK	135,503	52,130	73,121	88,459	45,166	394,379
TRANSPORTATION INCL SUMMER	2,729,091	917,196	1,653,587	3,316,056	819,927	9,435,857
BUILDING + BLDG REORG INCENT	3,407,984	2,494,838	2,593,372	2,624,099	744,016	11,864,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	37,980,717	14,984,382	21,595,359	33,948,527	12,944,009	121,452,994
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	28,037,453	9,563,358	14,581,506	23,440,546	9,574,548	85,197,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	705,983	241,819	451,474	995,882	747,231	3,142,389
BOCES	1,632,351	1,476,396	1,617,848	2,220,231	827,628	7,774,454
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	125,466	217,360	388,461	428,354	102,984	1,262,625
PRIVATE EXCESS COST	1,447,039	137,068	437,967	897,673	159,445	3,075,192
HARDWARE & TECHNOLOGY	32,737	11,268	17,325	26,430	10,016	97,776
SOFTWARE, LIBRARY, TEXTBOOK	132,813	47,986	71,855	108,347	44,891	406,892
TRANSPORTATION INCL SUMMER	2,992,575	901,102	2,067,090	3,489,480	894,218	10,347,465
BUILDING + BLDG REORG INCENT	3,434,678	2,497,952	2,441,220	2,577,801	753,904	11,705,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,801,718	15,195,968	22,204,243	34,383,011	13,195,388	123,780,328
% CHG 26-27 MINUS 25-26	821,001	211,586	608,884	434,484	251,379	2,327,334
% CHG TOTAL AID	2.16	1.41	2.82	1.28	1.94	
% CHG FOUNDATION AID	277,598	94,686	144,371	232,084	94,797	843,536
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	10,401.82	9,448.95	9,908.81	10,616.23	9,318.89	
26-27 AID PER 4YO PREK PUPIL	14,707.98	11,247.40	12,717.59	13,345.94	13,119.88	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 90

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	460102 ALTMAR PARISH	460500 FULTON	460701 HANNIBAL	460801 CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	18,732,879	48,980,785	22,327,674	40,012,333	25,560,331	42,022,597
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,645	1,468,794	488,526	414,799	605,774	499,184
BOCES	2,416,716	7,143,051	2,882,898	5,951,990	3,817,275	6,674,159
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	947,860	1,362,303	1,010,226	2,275,414	1,154,147	1,052,727
PRIVATE EXCESS COST	0	0	0	259,610	0	198,641
HARDWARE & TECHNOLOGY	17,715	62,524	24,471	62,178	33,784	69,311
SOFTWARE, LIBRARY, TEXTBOOK	73,086	198,714	95,068	273,407	139,591	288,644
TRANSPORTATION INCL SUMMER	2,359,470	4,760,568	2,289,831	8,575,343	3,953,419	3,274,917
BUILDING + BLDG REORG INCENT	4,966,186	2,835,959	4,642,873	4,553,719	3,093,721	5,248,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,889,557	66,812,698	33,761,567	62,378,793	38,358,042	59,328,918
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	18,920,207	49,626,815	22,750,266	40,412,456	25,815,934	42,442,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,079	2,179,692	1,084,888	540,000	1,094,198	647,736
BOCES	3,218,942	8,025,939	3,476,212	6,516,965	4,846,353	8,020,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	934,909	1,210,175	1,096,025	2,060,496	1,579,265	924,954
PRIVATE EXCESS COST	0	0	0	269,421	0	224,177
HARDWARE & TECHNOLOGY	16,950	61,732	23,915	58,943	32,970	68,287
SOFTWARE, LIBRARY, TEXTBOOK	77,010	244,002	95,311	267,425	159,362	290,435
TRANSPORTATION INCL SUMMER	2,674,154	4,935,211	2,344,512	7,989,771	3,992,950	4,110,611
BUILDING + BLDG REORG INCENT	2,586,153	2,863,650	3,013,342	4,507,714	2,934,600	4,883,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,846,404	69,147,922	33,884,471	62,623,191	40,455,632	61,613,297
% CHG 26-27 MINUS 25-26	-1,043,153	2,335,224	122,904	244,398	2,097,590	2,284,379
% CHG TOTAL AID	-3.49	3.50	0.36	0.39	5.47	3.85
% CHG FOUNDATION AID	187,328	646,030	422,592	400,123	255,603	420,225
% CHG FOUNDATION AID	1.00	1.32	1.89	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	13,180.49	8,898.85	9,019.48	8,133.25	8,298.27	7,799.84
26-27 AID PER 4YO PREK PUPIL	14,669.45	13,496.55	16,192.36	10,000.00	10,521.14	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 91

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	14,099,112	12,563,815	20,673,400	244,972,926
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	325,802	434,621	4,997,836
BOCES	2,598,226	1,641,399	3,423,371	36,549,085
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	534,810	334,505	532,636	9,204,628
PRIVATE EXCESS COST	0	0	0	458,251
HARDWARE & TECHNOLOGY	17,013	12,510	29,617	329,123
SOFTWARE, LIBRARY, TEXTBOOK	70,176	58,440	126,149	1,323,275
TRANSPORTATION INCL SUMMER	1,450,232	1,760,035	2,791,196	31,215,011
BUILDING + BLDG REORG INCENT	1,715,430	1,765,015	5,650,963	34,472,604
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,869,690	18,712,264	33,684,845	363,796,374
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	14,240,103	12,689,453	20,880,134	247,778,190
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	582,452	582,765	600,000	7,729,810
BOCES	2,918,577	1,795,073	3,404,193	42,222,893
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	418,649	258,745	446,322	8,929,540
PRIVATE EXCESS COST	0	0	0	493,598
HARDWARE & TECHNOLOGY	16,371	11,709	29,215	320,092
SOFTWARE, LIBRARY, TEXTBOOK	68,729	58,598	127,025	1,387,897
TRANSPORTATION INCL SUMMER	1,521,960	1,712,438	2,828,193	32,110,500
BUILDING + BLDG REORG INCENT	1,703,722	1,781,798	5,636,447	29,911,068
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,470,563	19,141,322	33,974,421	371,157,223
% CHG 26-27 MINUS 25-26	600,873	429,058	289,576	7,360,849
% CHG TOTAL AID	2.88	2.29	0.86	
% CHG FOUNDATION AID	140,991	125,638	206,734	2,805,264
% CHG FOUNDATION AID	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	9,304.13	9,415.57	7,902.20	
26-27 AID PER 4YO PREK PUPIL	13,237.56	11,893.18	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 92

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,288,592	5,839,089	4,722,149	3,867,759	4,656,914	5,129,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	141,358	66,750	73,400	65,489	138,646	90,166
BOCES	717,152	645,906	491,332	702,681	550,484	548,970
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,731	0	34,415	93,830	0	0
PRIVATE EXCESS COST	104,596	0	208,857	193,491	110,142	0
HARDWARE & TECHNOLOGY	5,261	4,981	4,712	2,924	4,890	5,312
SOFTWARE, LIBRARY, TEXTBOOK	25,708	30,314	23,017	19,303	25,604	24,291
TRANSPORTATION INCL SUMMER	847,556	681,696	496,895	586,025	466,256	683,456
BUILDING + BLDG REORG INCENT	390,177	434,932	1,609,594	709,722	471,620	411,756
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,549,131	7,703,668	7,664,371	6,243,232	6,424,556	6,893,200
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,341,477	5,897,479	4,769,370	3,906,436	4,703,483	5,180,541
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	236,256	213,467	141,900	110,000	140,000	182,903
BOCES	819,354	799,032	571,351	670,340	636,275	716,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	43,661	12,969	79,249	0	1,006
PRIVATE EXCESS COST	103,693	153,827	210,153	172,470	106,700	95,110
HARDWARE & TECHNOLOGY	4,991	6,248	4,525	3,367	4,325	5,101
SOFTWARE, LIBRARY, TEXTBOOK	25,460	29,657	21,889	18,361	23,135	23,130
TRANSPORTATION INCL SUMMER	898,174	754,696	542,969	584,629	541,778	754,989
BUILDING + BLDG REORG INCENT	387,285	422,530	1,689,098	793,108	481,590	416,885
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,816,690	8,320,697	7,967,224	6,340,528	6,637,286	7,376,146
% CHG 26-27 MINUS 25-26	267,559	617,029	302,853	97,296	212,730	482,946
% CHG TOTAL AID	3.54	8.01	3.95	1.56	3.31	7.01
% CHG FOUNDATION AID	52,885	58,390	47,221	38,677	46,569	51,292
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	10,097.00	7,852.94	9,175.00	8,186.12	7,890.00	10,607.76
26-27 AID PER 4YO PREK PUPIL	11,250.30	11,235.14	10,915.41	10,000.00	10,000.00	11,431.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 93

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	15,720,272	10,750,741	4,870,643	5,759,311	5,924,996	4,586,292
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	349,812	221,400	78,810	71,973	76,781
BOCES	2,041,178	1,696,537	530,741	1,192,229	507,769	594,696
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	210,031	84,859	72,005	63,171	0	35,470
PRIVATE EXCESS COST	588,446	60,081	123,792	0	239,600	0
HARDWARE & TECHNOLOGY	28,173	15,620	6,705	5,964	5,132	5,459
SOFTWARE, LIBRARY, TEXTBOOK	136,615	61,744	60,179	32,762	28,005	23,678
TRANSPORTATION INCL SUMMER	1,687,911	1,525,381	404,221	621,828	648,534	481,467
BUILDING + BLDG REORG INCENT	1,758,629	1,283,411	682,811	431,623	639,469	2,106,779
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	22,446,542	15,828,186	6,980,117	8,185,698	8,214,380	7,910,622
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	16,315,942	10,858,248	4,919,349	5,816,904	5,984,245	4,632,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	415,000	304,858	0	155,000	140,000	38,390
BOCES	2,352,239	1,975,553	581,401	1,271,577	530,418	731,692
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,174	41,016	33,461	43,911	67,350	22,775
PRIVATE EXCESS COST	552,449	52,617	117,214	0	223,396	51,379
HARDWARE & TECHNOLOGY	27,532	15,263	6,399	5,709	4,640	5,359
SOFTWARE, LIBRARY, TEXTBOOK	135,211	60,802	59,633	32,667	31,670	24,008
TRANSPORTATION INCL SUMMER	2,005,450	1,179,623	333,605	658,144	681,974	533,473
BUILDING + BLDG REORG INCENT	1,770,790	1,301,546	801,257	401,994	293,279	1,234,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	23,782,787	15,789,526	6,859,939	8,385,906	8,105,874	7,273,866
\$ CHG 26-27 MINUS 25-26	1,336,245	-38,660	-120,178	200,208	-108,506	-636,756
% CHG TOTAL AID	5.95	-0.24	-1.72	2.45	-1.32	-8.05
% CHG FOUNDATION AID	595,670	107,507	48,706	57,593	59,249	45,862
% CHG FOUNDATION AID	3.79	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,795.55	9,717.00	5,400.00	7,164.54	6,258.52	8,082.21
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,887.82	10,000.00	10,000.00	10,000.00	11,662.77

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 94

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	77,116,007
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,649,872
BOCES	10,219,675
SPECIAL SERVICES	0
HIGH COST EXCESS COST	622,512
PRIVATE EXCESS COST	1,629,005
HARDWARE & TECHNOLOGY	95,133
SOFTWARE, LIBRARY, TEXTBOOK	491,220
TRANSPORTATION INCL SUMMER	9,131,226
BUILDING + BLDG REORG INCENT	10,930,523
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	112,043,703
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	78,325,628
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,077,774
BOCES	11,655,713
SPECIAL SERVICES	0
HIGH COST EXCESS COST	553,572
PRIVATE EXCESS COST	1,839,008
HARDWARE & TECHNOLOGY	93,759
SOFTWARE, LIBRARY, TEXTBOOK	486,183
TRANSPORTATION INCL SUMMER	9,472,304
BUILDING + BLDG REORG INCENT	9,993,998
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	114,656,469
\$ CHG 26-27 MINUS 25-26	2,612,766
% CHG TOTAL AID	2.30
% CHG FOUNDATION AID	1,209,621
% CHG FOUNDATION AID	1.56
25-26 AID PER 4YO PREK PUPIL	5,795.55
26-27 AID PER 4YO PREK PUPIL	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 95

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BRENSTER
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	28,138,479	27,098,030	2,954,023	603,913	9,664,009	21,767,187
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,004,397	721,315	97,198	91,800	216,001	1,118,783
BOCES	3,677,576	2,569,821	385,362	269,094	1,705,113	2,756,100
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	772,809	0	13,656	0	297,354	306,802
PRIVATE EXCESS COST	942,565	720,250	52,660	0	304,801	1,116,450
HARDWARE & TECHNOLOGY	49,747	49,232	4,921	0	19,204	6,721
SOFTWARE, LIBRARY, TEXTBOOK	318,441	290,811	65,026	21,597	124,491	203,630
TRANSPORTATION INCL SUMMER	4,517,368	5,000,815	370,516	57,681	2,245,187	4,312,571
BUILDING + BLDG REORG INCENT	2,514,327	2,774,602	279,253	67,589	1,748,461	2,678,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	43,452,633	41,054,703	4,417,443	1,231,899	17,250,182	35,572,572
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	28,641,233	27,566,700	2,983,563	609,952	9,760,649	22,275,870
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,500,000	720,000	0	140,000	0	1,100,000
BOCES	3,635,975	2,687,882	373,744	325,481	1,761,938	2,835,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,043,659	1,106,231	14,494	0	418,832	349,847
PRIVATE EXCESS COST	941,183	715,257	72,326	0	470,969	1,085,228
HARDWARE & TECHNOLOGY	49,661	45,345	4,083	0	18,895	32,423
SOFTWARE, LIBRARY, TEXTBOOK	320,963	302,439	63,622	22,817	122,131	232,514
TRANSPORTATION INCL SUMMER	4,987,528	5,136,800	351,360	78,132	2,556,739	5,128,686
BUILDING + BLDG REORG INCENT	2,490,750	2,429,500	294,945	66,614	1,769,448	2,376,554
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	45,127,876	42,539,881	4,352,965	1,363,221	17,808,162	36,722,186
\$ CHG 26-27 MINUS 25-26	1,675,243	1,485,178	-64,478	131,322	557,980	1,149,614
% CHG TOTAL AID	3.86	3.62	-1.46	10.66	3.23	3.23
% CHG FOUNDATION AID	502,754	468,670	29,540	6,039	96,640	508,683
% CHG FOUNDATION AID	1.79	1.73	1.00	1.00	1.00	2.34
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,464.49	5,400.00	5,400.00	5,400.00	5,469.55
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 96

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	90,225,641
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,249,494
BOCES	11,363,066
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,390,621
PRIVATE EXCESS COST	3,136,726
HARDWARE & TECHNOLOGY	125,825
SOFTWARE, LIBRARY, TEXTBOOK	1,023,996
TRANSPORTATION INCL SUMMER	16,504,138
BUILDING + BLDG REORG INCENT	10,062,880
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	142,979,432
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	91,837,967
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,460,000
BOCES	11,620,404
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,933,063
PRIVATE EXCESS COST	3,284,863
HARDWARE & TECHNOLOGY	150,407
SOFTWARE, LIBRARY, TEXTBOOK	1,067,486
TRANSPORTATION INCL SUMMER	18,239,245
BUILDING + BLDG REORG INCENT	9,427,811
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	147,914,291
\$ CHG 26-27 MINUS 25-26	4,934,859
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,612,326
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 97

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490801 NO GREENBUSH
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,843,994	7,875,337	26,278,191	14,469,096	36,276,979	40,500
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	118,891	260,211	891,006	343,862	1,038,851	0
BOCES	636,288	961,010	2,371,021	0	1,882,805	18,191
SPECIAL SERVICES	0	0	0	1,211,500	0	0
HIGH COST EXCESS COST	273,301	215,968	648,903	134,615	404,902	0
PRIVATE EXCESS COST	159,310	193,121	708,904	139,179	1,126,911	0
HARDWARE & TECHNOLOGY	7,366	16,223	66,455	23,303	37,526	0
SOFTWARE LIBRARY, TEXTBOOK	48,604	85,519	351,869	87,770	175,482	14,492
TRANSPORTATION INCL SUMMER	1,496,945	1,331,703	4,949,635	1,879,590	4,025,994	0
BUILDING + BLDG REORG INCENT	1,483,333	1,613,657	4,023,922	1,447,376	3,275,293	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	168,900	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,236,916	12,552,749	40,289,906	19,736,291	48,413,643	73,183
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,932,433	8,179,764	27,359,327	15,159,107	39,311,259	50,000
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	320,000	450,000	1,610,000	632,605	1,686,231	0
BOCES	776,343	891,517	2,555,041	0	2,298,569	19,670
SPECIAL SERVICES	0	0	0	797,973	0	0
HIGH COST EXCESS COST	272,937	190,389	628,223	118,023	259,086	0
PRIVATE EXCESS COST	135,192	305,670	911,374	140,226	1,097,990	0
HARDWARE & TECHNOLOGY	6,805	16,192	67,046	23,652	38,757	0
SOFTWARE LIBRARY, TEXTBOOK	49,080	86,049	356,484	88,872	179,042	23,137
TRANSPORTATION INCL SUMMER	1,526,463	1,434,315	5,219,023	2,020,436	4,417,567	56,010
BUILDING + BLDG REORG INCENT	1,481,615	1,628,986	3,797,236	1,533,070	3,252,264	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	133,551	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,669,752	13,182,882	42,503,754	20,513,964	52,674,316	148,817
CHG 26-27 MINUS 25-26	432,836	630,133	2,213,848	777,673	4,260,673	75,634
CHG TOTAL AID	3.27	5.02	5.49	3.94	8.80	103.35
CHG FOUNDATION AID	88,439	304,427	1,081,136	690,011	3,034,280	9,500
CHG FOUNDATION AID	1.00	3.87	4.11	4.77	8.36	23.46
25-26 AID PER 4YO PREK PUPIL	6,605.01	5,782.48	5,400.00	8,816.97	7,726.90	0.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	11,714.92	13,683.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 98

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	490804 HYNANTSKILL	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,968,415	13,692,498	19,293,963	9,010,513	6,607,229	62,812,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	524,904	375,480	231,862	116,026	2,281,736
BOCES	381,132	949,163	1,639,061	1,105,052	841,035	4,888,631
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,924	947,264	496,573	177,352	171,326	1,554,844
PRIVATE EXCESS COST	86,792	668,455	334,886	229,445	240,353	2,557,497
HARDWARE & TECHNOLOGY	6,263	19,837	43,162	13,776	13,305	89,153
SOFTWARE LIBRARY, TEXTBOOK	33,286	87,158	209,644	69,550	55,995	364,030
TRANSPORTATION INCL SUMMER	494,802	840,105	3,597,284	1,730,609	1,104,524	7,963,842
BUILDING + BLDG REORG INCENT	325,154	2,319,218	1,195,852	425,653	2,954,671	9,457,624
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	97,692	0	0	0	119,235
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,406,968	20,146,294	27,185,905	12,993,812	12,104,464	92,088,748
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,988,099	14,985,056	19,807,862	9,100,618	6,821,254	63,440,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,000	719,006	700,000	300,000	200,000	2,831,336
BOCES	325,181	1,005,245	2,199,128	1,247,513	1,017,814	4,941,084
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,137	821,884	564,807	174,593	241,258	1,762,051
PRIVATE EXCESS COST	94,019	661,467	342,411	269,010	242,611	2,668,754
HARDWARE & TECHNOLOGY	6,077	18,023	42,355	13,412	13,460	87,869
SOFTWARE LIBRARY, TEXTBOOK	31,452	83,785	209,374	68,823	71,287	358,335
TRANSPORTATION INCL SUMMER	553,194	1,210,292	4,039,014	1,721,773	1,256,360	7,942,736
BUILDING + BLDG REORG INCENT	263,690	2,220,525	1,198,109	485,942	2,413,254	6,799,906
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	145,260	0	0	0	176,465
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,460,849	21,870,543	29,103,060	13,381,684	12,277,298	91,008,813
CHG 26-27 MINUS 25-26	53,881	1,724,249	1,917,155	387,872	172,834	-1,079,935
CHG TOTAL AID	1.58	8.56	7.05	2.99	1.43	-1.17
CHG FOUNDATION AID	19,684	1,292,558	513,899	90,105	214,025	628,121
CHG FOUNDATION AID	1.00	9.44	2.66	1.00	3.24	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	7,894.26	5,960.00	7,026.12	5,801.32	10,785.22
26-27 AID PER 4YO PREK PUPIL	10,000.00	11,589.37	10,000.00	10,000.00	10,990.97	11,990.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 99

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	207,168,871
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,280,029
BOCES	15,673,389
SPECIAL SERVICES	1,211,500
HIGH COST EXCESS COST	5,038,972
PRIVATE EXCESS COST	6,444,853
HARDWARE & TECHNOLOGY	336,369
SOFTWARE LIBRARY, TEXTBOOK	1,583,399
TRANSPORTATION INCL SUMMER	29,415,033
BUILDING + BLDG REORG INCENT	28,521,753
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	385,827
ACADEMIC ENHANCEMENT	
HIGH TAX AID	168,884
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	302,228,879
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	215,135,056
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,599,178
BOCES	17,277,105
SPECIAL SERVICES	797,973
HIGH COST EXCESS COST	5,082,388
PRIVATE EXCESS COST	6,868,724
HARDWARE & TECHNOLOGY	333,648
SOFTWARE LIBRARY, TEXTBOOK	1,502,720
TRANSPORTATION INCL SUMMER	31,897,183
BUILDING + BLDG REORG INCENT	25,074,597
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	455,276
ACADEMIC ENHANCEMENT	
HIGH TAX AID	168,884
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	313,795,732
\$ CHG 26-27 MINUS 25-26	11,566,853
% CHG TOTAL AID	
% CHG FOUNDATION AID	7,966,185
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 100

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAM-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	50,887,939	15,883,225	103,545,190	11,795,410	16,573,869	12,144,907
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,776,916	464,935	3,802,230	532,200	498,996	362,959
BOCES	3,046,999	2,131,937	5,653,155	2,417,779	2,072,345	1,716,237
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,676,459	398,228	2,531,016	355,306	619,021	214,153
PRIVATE EXCESS COST	619,722	0	394,927	214,301	196,190	203,731
HARDWARE & TECHNOLOGY	96,733	0	136,761	18,763	31,933	25,088
SOFTWARE LIBRARY, TEXTBOOK	666,731	171,007	706,891	227,300	239,984	188,796
TRANSPORTATION INCL SUMMER	5,691,714	1,630,677	12,200,236	2,046,590	2,888,752	1,834,037
BUILDING + BLDG REORG INCENT	1,895,916	2,812,185	5,518,512	1,050,156	1,847,090	1,495,181
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	68,488,243	23,893,839	139,908,309	18,985,569	25,231,571	19,113,982
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	53,103,326	16,042,057	105,889,758	12,190,657	16,739,607	12,404,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,910,182	840,000	4,101,906	540,000	705,000	500,000
BOCES	2,990,187	1,959,025	6,314,133	1,745,501	2,409,566	1,761,757
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	907,623	240,829	1,744,978	287,702	459,011	290,514
PRIVATE EXCESS COST	604,038	28,712	398,496	222,166	193,379	226,695
HARDWARE & TECHNOLOGY	93,684	26,947	130,214	20,626	32,323	25,444
SOFTWARE LIBRARY, TEXTBOOK	657,024	178,764	700,494	228,412	239,597	186,395
TRANSPORTATION INCL SUMMER	5,672,855	1,803,491	13,062,862	2,080,417	2,931,049	2,109,218
BUILDING + BLDG REORG INCENT	1,816,090	2,759,264	5,411,793	933,897	1,892,638	1,401,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	69,884,423	24,280,734	143,174,025	18,577,142	25,865,561	19,834,868
\$ CHG 26-27 MINUS 25-26	1,396,180	388,895	3,265,716	-408,427	633,990	720,886
% CHG TOTAL AID	2.04	1.62	2.33	-2.15	2.51	3.77
% CHG FOUNDATION AID	2,215,387	158,832	2,344,568	395,247	165,738	259,983
% CHG FOUNDATION AID	4.35	1.00	2.26	3.35	1.00	2.14
25-26 AID PER 4YO PREK PUPIL	5,348.51	5,469.80	5,893.70	5,400.00	5,465.72	5,417.29
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,011.83	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 101

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	27,236,944	112,980,695	351,048,179
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	837,206	13,966,470	23,241,912
BOCES	3,669,081	4,144,860	24,852,393
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	247,408	855,721	6,897,312
PRIVATE EXCESS COST	304,812	623,175	2,556,858
HARDWARE & TECHNOLOGY	68,958	334,258	712,194
SOFTWARE, LIBRARY, TEXTBOOK	503,765	3,233,275	5,937,749
TRANSPORTATION INCL SUMMER	7,377,738	46,811,681	80,481,425
BUILDING + BLDG REORG INCENT	1,053,931	1,715,001	17,387,972
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	41,863,228	185,394,282	522,879,023
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	27,509,313	114,110,501	357,990,109
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,230,000	23,615,000	34,442,088
BOCES	2,129,937	4,146,705	23,456,811
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	279,302	1,827,066	6,037,025
PRIVATE EXCESS COST	486,815	733,884	2,894,185
HARDWARE & TECHNOLOGY	54,609	406,412	790,259
SOFTWARE, LIBRARY, TEXTBOOK	504,047	3,438,375	6,133,108
TRANSPORTATION INCL SUMMER	8,537,818	47,690,952	83,888,662
BUILDING + BLDG REORG INCENT	861,563	1,603,850	16,680,157
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	42,156,789	198,301,891	542,075,433
\$ CHG 26-27 MINUS 25-26	293,561	12,907,609	19,196,410
% CHG TOTAL AID	0.70	6.96	
% CHG FOUNDATION AID	272,369	1,129,806	6,941,930
% CHG FOUNDATION AID	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,591.11	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 102

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	16,685,140	13,754,965	3,995,716	2,796,758	25,322,082	3,134,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	223,120	54,000	761,515	72,000
BOCES	2,188,527	1,819,638	361,391	481,533	3,276,859	372,553
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	598,744	29,394	119,706	392,387	26,222
PRIVATE EXCESS COST	0	0	0	0	144,133	0
HARDWARE & TECHNOLOGY	18,983	20,200	1,675	3,394	28,770	2,295
SOFTWARE, LIBRARY, TEXTBOOK	72,327	82,454	12,345	27,253	114,590	16,665
TRANSPORTATION INCL SUMMER	2,432,537	2,110,687	429,503	591,549	2,826,240	434,079
BUILDING + BLDG REORG INCENT	2,283,795	5,035,422	361,860	170,211	2,962,201	158,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	24,112,007	23,693,148	5,745,150	4,244,104	35,828,777	4,287,556
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	17,069,859	13,892,514	4,035,673	2,824,725	25,934,529	3,166,311
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	682,487	320,000	175,684	85,000	927,876	140,000
BOCES	2,079,853	1,723,137	375,653	413,554	3,126,888	340,698
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	313,554	509,327	18,886	104,239	450,924	57,903
PRIVATE EXCESS COST	0	0	0	0	143,874	0
HARDWARE & TECHNOLOGY	18,939	19,982	1,488	3,327	28,715	2,241
SOFTWARE, LIBRARY, TEXTBOOK	71,862	83,905	19,139	28,105	114,509	17,459
TRANSPORTATION INCL SUMMER	2,440,756	2,112,324	446,242	620,792	3,121,676	472,497
BUILDING + BLDG REORG INCENT	2,298,836	4,904,153	362,567	145,136	2,857,839	163,041
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	24,976,146	23,591,535	5,761,478	4,224,878	36,706,830	4,430,094
\$ CHG 26-27 MINUS 25-26	864,139	-101,613	16,328	-19,226	878,053	142,538
% CHG TOTAL AID	3.58	-0.43	0.28	-0.45	2.45	3.32
% CHG FOUNDATION AID	384,719	137,549	39,957	27,967	612,447	31,349
% CHG FOUNDATION AID	2.31	1.00	1.00	1.00	2.42	1.00
25-26 AID PER 4YO PREK PUPIL	11,799.94	7,533.69	8,249.60	5,400.00	15,079.43	8,000.00
26-27 AID PER 4YO PREK PUPIL	15,336.80	10,000.00	10,000.00	10,000.00	15,336.80	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 103

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID HADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,835,858	8,350,108	9,269,918	38,561,556	4,241,871	15,484,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	497,917	141,019	957,090	240,249	446,125
BOCES	882,503	1,488,917	1,394,456	4,418,705	779,386	2,161,497
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,475	367,811	310,468	1,393,331	196,081	698,957
PRIVATE EXCESS COST	0	0	0	137,455	0	0
HARDWARE & TECHNOLOGY	6,749	10,388	11,616	50,799	4,248	18,191
SOFTWARE LIBRARY, TEXTBOOK	27,940	41,516	47,498	192,028	24,136	70,144
TRANSPORTATION INCL SUMMER	822,585	1,256,667	1,471,769	2,503,577	591,663	1,787,069
BUILDING + BLDG REORG INCENT	1,283,307	876,661	810,973	4,761,425	264,334	1,910,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,361,629	12,889,985	13,457,717	52,975,966	6,496,865	22,577,571
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,904,216	8,433,609	9,362,617	39,249,888	4,284,289	15,771,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	316,374	385,650	142,796	1,162,266	150,000	745,851
BOCES	867,650	1,509,189	1,133,463	4,344,548	729,166	2,191,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	215,382	348,107	286,494	1,058,745	191,831	639,742
PRIVATE EXCESS COST	46,167	0	0	239,070	0	0
HARDWARE & TECHNOLOGY	6,868	9,915	11,631	50,193	4,367	17,793
SOFTWARE LIBRARY, TEXTBOOK	29,006	39,650	48,107	191,947	24,851	69,291
TRANSPORTATION INCL SUMMER	914,825	1,440,145	1,642,352	2,954,109	630,210	1,879,047
BUILDING + BLDG REORG INCENT	1,283,307	847,267	815,499	4,739,120	259,531	1,910,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,748,630	13,013,532	13,442,959	53,989,886	6,429,142	23,226,144
CHG 26-27 MINUS 25-26	387,001	123,547	-14,758	1,013,920	-67,723	648,573
CHG TOTAL AID	3.73	0.96	-0.11	1.91	-1.04	2.87
CHG FOUNDATION AID	68,358	83,501	92,699	688,332	42,418	286,849
% CHG FOUNDATION AID	1.00	1.00	1.00	1.79	1.00	1.85
25-26 AID PER 4YO PREK PUPIL	10,881.78	10,909.93	8,295.23	10,634.27	8,898.13	11,294.32
26-27 AID PER 4YO PREK PUPIL	15,065.46	13,298.29	12,417.09	13,359.39	10,000.00	14,482.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 104

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	22,030,604	8,627,374	5,093,464	14,202,427	9,077,904	207,465,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	324,600	82,911	326,734	282,840	5,740,920
BOCES	4,024,386	1,418,911	694,933	2,151,588	1,296,355	29,212,138
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,424,918	1,072,739	198,540	23,214	206,976	7,293,963
PRIVATE EXCESS COST	136,307	0	0	82,917	138,079	638,891
HARDWARE & TECHNOLOGY	28,036	13,855	4,993	22,660	9,001	255,853
SOFTWARE LIBRARY, TEXTBOOK	103,718	54,307	26,324	99,265	37,218	1,055,728
TRANSPORTATION INCL SUMMER	1,605,351	963,414	844,228	1,769,423	1,591,420	24,029,461
BUILDING + BLDG REORG INCENT	4,472,693	962,250	371,070	3,223,585	1,003,480	30,913,032
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	34,377,893	13,437,450	7,316,463	21,901,813	13,643,273	307,347,367
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	22,250,910	9,412,320	5,144,398	14,344,451	9,168,683	211,250,500
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	705,136	499,138	150,673	585,000	436,635	7,610,566
BOCES	4,078,761	1,407,695	680,783	2,073,637	1,292,089	28,368,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	835,471	936,705	199,854	771,725	215,350	7,154,239
PRIVATE EXCESS COST	265,016	0	0	150,770	143,978	988,875
HARDWARE & TECHNOLOGY	28,152	14,427	4,917	22,511	8,774	254,470
SOFTWARE LIBRARY, TEXTBOOK	106,382	56,691	25,195	100,821	36,456	1,063,476
TRANSPORTATION INCL SUMMER	1,564,133	1,029,008	1,023,466	1,962,654	1,680,731	25,934,967
BUILDING + BLDG REORG INCENT	4,246,751	960,281	360,273	3,172,691	1,091,657	30,418,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	34,080,712	14,316,265	7,589,559	23,184,260	14,074,353	313,786,403
CHG 26-27 MINUS 25-26	-297,181	878,815	273,096	1,282,447	431,080	6,439,036
CHG TOTAL AID	-0.86	6.54	3.73	5.86	3.16	
CHG FOUNDATION AID	220,306	784,946	50,934	142,024	90,779	3,785,134
% CHG FOUNDATION AID	1.00	9.10	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	9,121.98	9,985.20	8,291.10	6,668.04	11,313.57	
26-27 AID PER 4YO PREK PUPIL	11,951.47	14,261.09	10,044.93	10,000.00	15,056.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 105

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	23,096,464	47,305,089	10,981,820	667,669	7,199,619	12,126,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,804	1,220,404	237,406	0	293,990	392,740
BOCES	3,218,800	4,054,235	1,184,816	47,808	1,038,932	1,163,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	401,196	377,263	106,318	0	71,382	418,779
PRIVATE EXCESS COST	654,786	1,181,457	413,420	0	326,746	478,578
HARDWARE & TECHNOLOGY	51,877	132,912	18,151	0	10,326	20,607
SOFTWARE, LIBRARY, TEXTBOOK	253,285	782,954	77,569	7,661	64,617	102,240
TRANSPORTATION INCL SUMMER	3,744,038	10,566,328	1,196,627	15,979	989,888	1,230,186
BUILDING + BLDG REORG INCENT	4,723,778	4,842,509	2,017,658	0	2,248,449	2,473,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	36,335,912	70,463,151	16,233,785	932,878	12,243,949	18,405,605
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	23,327,428	47,778,139	11,377,536	674,345	7,271,615	12,377,845
FULL DAY K CONVERSION	0	3,131,412	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	190,000	1,840,000	470,000	0	460,000	460,000
BOCES	2,551,679	4,135,974	1,384,610	78,749	1,079,063	1,454,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,175	468,153	82,291	0	55,669	394,221
PRIVATE EXCESS COST	728,807	1,151,448	536,526	0	395,093	597,352
HARDWARE & TECHNOLOGY	50,720	126,627	17,465	0	10,238	20,418
SOFTWARE, LIBRARY, TEXTBOOK	250,921	782,784	82,567	6,326	65,354	110,009
TRANSPORTATION INCL SUMMER	3,808,904	10,866,700	1,360,539	22,524	1,215,695	1,193,372
BUILDING + BLDG REORG INCENT	4,565,423	4,783,646	2,064,584	0	2,239,871	1,342,787
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	35,903,941	75,064,883	17,376,118	975,705	12,792,598	17,950,945
CHG 26-27 MINUS 25-26	-431,971	4,601,732	1,142,333	42,827	548,649	-454,660
CHG TOTAL AID	-1.19	6.53	7.04	4.59	4.48	-2.47
CHG FOUNDATION AID	230,964	473,050	395,716	6,676	71,996	251,430
CHG FOUNDATION AID	1.00	1.00	3.60	1.00	1.00	2.07
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	7,913.47	0.00	5,879.80	5,909.41
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 106

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	26,792,225	23,352,459	12,923,464	25,397,481	7,766,702	6,363,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	917,408	725,384	313,560	583,318	208,801	164,719
BOCES	2,373,488	3,717,462	1,262,553	2,566,654	880,594	703,197
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	225,104	487,216	121,896	217,670	173,674	379,941
PRIVATE EXCESS COST	696,712	814,193	36,244	1,437,272	164,505	250,450
HARDWARE & TECHNOLOGY	57,708	43,576	20,137	48,066	12,639	13,247
SOFTWARE, LIBRARY, TEXTBOOK	317,301	212,653	107,642	501,073	79,246	62,487
TRANSPORTATION INCL SUMMER	4,930,163	3,049,876	1,215,919	3,275,775	855,849	864,920
BUILDING + BLDG REORG INCENT	4,140,226	3,981,169	1,965,911	4,262,357	2,353,737	1,534,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,450,335	36,383,988	17,967,326	38,289,666	12,495,747	10,337,398
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	27,060,147	23,585,983	13,052,698	25,651,455	7,844,369	6,790,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,070,000	1,230,000	410,000	1,120,000	300,000	350,000
BOCES	2,284,761	3,435,930	1,396,025	2,702,498	867,778	844,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,356	519,756	84,910	213,798	135,925	371,194
PRIVATE EXCESS COST	672,987	802,042	34,797	1,461,275	149,187	420,001
HARDWARE & TECHNOLOGY	55,001	41,545	18,926	47,750	11,703	13,997
SOFTWARE, LIBRARY, TEXTBOOK	313,887	219,729	105,415	499,891	79,384	63,343
TRANSPORTATION INCL SUMMER	4,771,867	3,198,756	1,318,760	3,921,279	901,983	908,809
BUILDING + BLDG REORG INCENT	4,131,357	3,663,063	1,979,239	4,266,893	2,270,369	1,597,760
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,598,363	36,696,804	18,400,770	39,884,839	12,561,298	11,361,563
CHG 26-27 MINUS 25-26	148,028	312,816	433,444	1,595,173	65,551	1,024,165
CHG TOTAL AID	0.37	0.86	2.41	4.17	0.52	9.91
CHG FOUNDATION AID	267,922	233,524	129,234	253,974	77,667	426,320
CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	6.70
25-26 AID PER 4YO PREK PUPIL	6,198.69	7,595.64	6,968.00	5,401.04	5,800.00	5,680.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 107

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	203,973,243
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,203,534
BOCES	22,211,540
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,980,439
PRIVATE EXCESS COST	6,454,363
HARDWARE & TECHNOLOGY	429,246
SOFTWARE LIBRARY, TEXTBOOK	2,568,728
TRANSPORTATION INCL SUMMER	31,935,548
BUILDING + BLDG REORG INCENT	34,543,454
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	310,539,740
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	206,791,716
FULL DAY K CONVERSION	3,131,412
UNIVERSAL PRE-KINDERGARTEN	7,900,000
BOCES	22,216,311
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,948,448
PRIVATE EXCESS COST	6,950,115
HARDWARE & TECHNOLOGY	414,390
SOFTWARE LIBRARY, TEXTBOOK	2,581,610
TRANSPORTATION INCL SUMMER	33,489,188
BUILDING + BLDG REORG INCENT	32,904,992
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	319,567,827
CHG 26-27 MINUS 25-26	9,028,087
CHG TOTAL AID	
CHG FOUNDATION AID	2,818,473
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 108

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,448,594	16,334,270	27,903,736	11,648,746	26,181,119	170,712,976
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	0	215,996	291,597	0	4,748,555
BOCES	924,497	1,898,187	3,414,039	1,177,448	3,015,310	12,517,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,921	808,444	312,845	183,511	551,428	1,930,871
PRIVATE EXCESS COST	116,933	637,337	824,580	96,086	892,494	4,529,064
HARDWARE & TECHNOLOGY	9,741	37,742	75,695	25,215	49,396	192,803
SOFTWARE LIBRARY, TEXTBOOK	49,829	181,380	358,566	143,169	229,668	783,062
TRANSPORTATION INCL SUMMER	1,196,765	1,928,595	4,408,373	2,532,871	3,153,373	19,237,766
BUILDING + BLDG REORG INCENT	1,295,788	3,676,013	4,793,802	1,366,215	2,735,987	12,380,847
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,649,963
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,506,708	25,501,968	42,307,632	17,894,379	36,808,775	228,683,872
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,503,079	16,608,235	28,446,543	11,765,233	26,856,864	178,419,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	320,000	0	130,000	0	0	6,508,631
BOCES	1,045,614	1,964,453	3,873,476	1,043,187	3,064,440	13,620,765
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,465	718,436	355,572	161,912	498,430	1,464,712
PRIVATE EXCESS COST	174,786	678,974	812,471	499,727	840,776	4,475,576
HARDWARE & TECHNOLOGY	9,696	37,309	72,815	24,957	47,884	198,956
SOFTWARE LIBRARY, TEXTBOOK	50,915	181,538	351,497	143,053	224,612	798,858
TRANSPORTATION INCL SUMMER	1,321,970	1,989,053	4,626,015	2,635,464	3,752,281	18,419,597
BUILDING + BLDG REORG INCENT	1,349,514	2,913,057	4,724,741	1,236,423	2,729,322	11,973,468
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	856,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,988,039	25,091,055	43,393,130	17,939,477	38,014,609	236,736,286
CHG 26-27 MINUS 25-26	481,331	-410,913	1,085,498	45,098	1,205,834	8,052,414
CHG TOTAL AID	5.06	-1.61	2.57	0.25	3.28	3.52
CHG FOUNDATION AID	54,485	273,965	542,807	116,487	675,745	7,706,419
CHG FOUNDATION AID	1.00	1.68	1.95	1.00	2.58	4.51
25-26 AID PER 4YO PREK PUPIL	5,640.00	5,728.00	5,400.00	5,400.00	6,472.09	10,353.82
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,451.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 109

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	258,229,441
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,582,788
Boces	22,947,446
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,925,020
PRIVATE EXCESS COST	7,096,494
HARDWARE & TECHNOLOGY	390,592
SOFTWARE, LIBRARY, TEXTBOOK	1,745,674
TRANSPORTATION INCL SUMMER	32,457,743
BUILDING + BLDG REORG INCENT	26,248,652
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,649,963
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	360,703,334
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	267,599,349
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,958,631
Boces	24,611,935
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,411,527
PRIVATE EXCESS COST	7,482,310
HARDWARE & TECHNOLOGY	391,617
SOFTWARE, LIBRARY, TEXTBOOK	1,750,473
TRANSPORTATION INCL SUMMER	32,744,380
BUILDING + BLDG REORG INCENT	24,926,525
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	856,328
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	371,162,596
\$ CHG 26-27 MINUS 25-26	10,459,262
% CHG TOTAL AID	
% CHG FOUNDATION AID	9,369,908
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 110

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	540801 GILBOA	540901 CONESVI	541001 JEFFERSON	541102 MIDDLEBURGH	541201 COBLESKL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS
2025-26 BASE YEAR AIDS:							
FOUNDATION AID	2,761,857	2,766,356	8,677,911	16,591,213	8,618,642	4,119,872	
FULL DAY K CONVERSION							
UNIVERSAL PRE-KINDERGARTEN	22,500		243,236	415,204	372,000	41,716	
Boces	312,872	386,318	893,699	1,390,792	1,362,711	499,542	
SPECIAL SERVICES							
HIGH COST EXCESS COST	11,745		120,690	459,893	242,417	145,952	
PRIVATE EXCESS COST		32,981	180,738	162,819	586,848		
HARDWARE & TECHNOLOGY			8,381	24,950			
SOFTWARE, LIBRARY, TEXTBOOK	17,737	11,661	47,642	114,974	47,889	20,900	
TRANSPORTATION INCL SUMMER	250,816	196,175	1,443,481	2,386,990	1,983,686	700,793	
BUILDING + BLDG REORG INCENT	173,269		1,131,073	1,839,881	2,322,172	609,645	
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	139,184		347,920			84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232			11,116		
TOTAL	3,704,744	3,397,607	13,094,771	23,386,716	15,547,481	6,227,363	
2026-27 ESTIMATED AIDS:							
FOUNDATION AID	2,789,475	2,794,019	8,764,690	16,757,125	8,912,571	4,161,070	
FULL DAY K CONVERSION							
UNIVERSAL PRE-KINDERGARTEN	90,000	35,000	290,303	578,324	450,000	91,866	
Boces	448,997	385,515	945,655	1,607,003	1,418,380	712,621	
SPECIAL SERVICES							
HIGH COST EXCESS COST	7,274	10,128	101,631	293,416	290,532	138,024	
PRIVATE EXCESS COST		29,186	181,130	208,196	583,211		
HARDWARE & TECHNOLOGY		845	8,320	24,120	14,225		
SOFTWARE, LIBRARY, TEXTBOOK	18,599	9,744	47,921	114,273	65,486	4,504	
TRANSPORTATION INCL SUMMER	246,419	287,265	1,540,109	2,403,973	2,118,196	747,346	
BUILDING + BLDG REORG INCENT	212,355		1,116,966	1,063,386	2,457,387	406,338	
OPERATING REORG INCENTIVE							
CHARTER SCHOOL TRANSITIONAL							
ACADEMIC ENHANCEMENT							
HIGH TAX AID	139,184		347,920			84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232			11,116		
TOTAL	3,967,067	3,554,934	13,344,645	23,049,816	16,321,104	6,367,096	
\$ CHG 26-27 MINUS 25-26	262,323	157,327	249,874	-336,900	773,623	139,733	
% CHG TOTAL AID	7.08	4.63	1.91	-1.44	4.98	2.24	
% CHG FOUNDATION AID	27.618	27.663	86.779	165.912	293.929	41.198	
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	3.41	1.00	
25-26 AID PER 4YO PREK PUPIL	5,625.00	7,064.00	7,147.45	7,689.01	6,200.00	9,270.22	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	11,483.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 111

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	43,535,851
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,094,656
BOCES	4,845,934
SPECIAL SERVICES	
HIGH COST EXCESS COST	980,697
PRIVATE EXCESS COST	963,386
HARDWARE & TECHNOLOGY	38,920
SOFTWARE, LIBRARY, TEXTBOOK	260,803
TRANSPORTATION INCL SUMMER	6,961,941
BUILDING + BLDG REORG INCENT	6,076,040
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	65,358,682
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	44,178,950
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,535,493
BOCES	5,518,171
SPECIAL SERVICES	
HIGH COST EXCESS COST	841,005
PRIVATE EXCESS COST	1,001,723
HARDWARE & TECHNOLOGY	275,014
SOFTWARE, LIBRARY, TEXTBOOK	277,112
TRANSPORTATION INCL SUMMER	7,343,308
BUILDING + BLDG REORG INCENT	5,256,432
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	66,604,662
\$ CHG 26-27 MINUS 25-26	1,245,980
% CHG TOTAL AID	
% CHG FOUNDATION AID	643,099
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 112

COUNTY - SCHUYLER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	10,134,536	11,391,265	21,525,801
FULL DAY K CONVERSION			
UNIVERSAL PRE-KINDERGARTEN	520,017	485,056	1,005,073
BOCES	1,422,201	1,473,168	2,895,369
SPECIAL SERVICES			
HIGH COST EXCESS COST	158,746	40,117	198,863
PRIVATE EXCESS COST			
HARDWARE & TECHNOLOGY	5,361	10,365	15,726
SOFTWARE, LIBRARY, TEXTBOOK	49,829	67,130	116,959
TRANSPORTATION INCL SUMMER	1,082,405	1,157,377	2,239,782
BUILDING + BLDG REORG INCENT	2,302,181	2,468,904	4,771,085
OPERATING REORG INCENTIVE			
CHARTER SCHOOL TRANSITIONAL			
ACADEMIC ENHANCEMENT			
HIGH TAX AID			
SUPPLEMENTAL PUB EXCESS COST			
TOTAL	15,675,276	17,093,382	32,768,658
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	10,235,881	11,505,177	21,741,058
FULL DAY K CONVERSION			
UNIVERSAL PRE-KINDERGARTEN	616,435	540,000	1,156,435
BOCES	1,701,839	1,587,865	3,289,704
SPECIAL SERVICES			
HIGH COST EXCESS COST	109,555	35,121	144,676
PRIVATE EXCESS COST	44,120		44,120
HARDWARE & TECHNOLOGY	11,121	9,719	20,840
SOFTWARE, LIBRARY, TEXTBOOK	50,789	67,973	118,762
TRANSPORTATION INCL SUMMER	1,121,924	885,831	2,007,755
BUILDING + BLDG REORG INCENT	1,764,077	2,399,326	4,163,403
OPERATING REORG INCENTIVE			
CHARTER SCHOOL TRANSITIONAL			
ACADEMIC ENHANCEMENT			
HIGH TAX AID			
SUPPLEMENTAL PUB EXCESS COST			
TOTAL	15,655,741	17,031,012	32,686,753
\$ CHG 26-27 MINUS 25-26	-19,535	-62,370	-81,905
% CHG TOTAL AID	-0.12	-0.36	
% CHG FOUNDATION AID	101.345	113.912	215,257
% CHG FOUNDATION AID	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	9,400.00	6,804.92	
26-27 AID PER 4YO PREK PUPIL	11,147.18	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 113

COUNTY - SENECA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	9,620,655	4,235,929	14,107,060	21,756,212	49,719,856
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	657,060	535,125	1,557,350
BOCES	1,289,465	371,314	1,828,397	2,759,048	6,248,224
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	8,897	132,978	930,238	1,659,486	2,731,599
PRIVATE EXCESS COST	0	21,324	54,423	311,321	387,068
HARDWARE & TECHNOLOGY	7,365	4,217	24,760	26,318	62,660
SOFTWARE, LIBRARY, TEXTBOOK	34,492	20,262	100,849	117,845	273,448
TRANSPORTATION INCL SUMMER	1,123,636	503,243	1,734,423	2,453,574	5,814,876
BUILDING + BLDG REORG INCENT	721,045	1,081,333	2,383,905	2,895,202	7,081,485
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,343,531	6,596,614	21,821,115	32,514,131	74,275,391
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	9,716,861	4,278,288	14,620,290	21,973,774	50,589,213
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	310,000	150,000	521,638	759,886	1,741,524
BOCES	1,642,018	494,228	2,334,189	2,861,527	7,331,962
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	8,444	102,575	770,752	1,288,698	2,170,469
PRIVATE EXCESS COST	35,063	30,914	38,692	222,603	327,272
HARDWARE & TECHNOLOGY	6,191	3,700	23,993	24,794	58,678
SOFTWARE, LIBRARY, TEXTBOOK	49,225	31,446	100,578	114,058	295,307
TRANSPORTATION INCL SUMMER	1,172,958	570,311	2,033,304	2,729,198	6,505,771
BUILDING + BLDG REORG INCENT	784,977	1,081,334	2,434,872	2,819,027	7,120,210
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,999,452	6,867,906	22,878,308	32,793,565	76,539,231
\$ CHG 26-27 MINUS 25-26	655,921	271,292	1,057,193	279,434	2,263,840
\$ CHG TOTAL AID	4,92	4,11	4,84	0,86	
% CHG FOUNDATION AID	96,206	42,359	513,230	217,562	869,357
% CHG FOUNDATION AID	1.00	1.00	3.64	1.00	
25-26 AID PER 4YO PREK PUPIL	8,007.90	6,958.89	8,737.12	9,729.28	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,405.90	12,457.16	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 114

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	16,493,380	7,056,340	22,613,004	3,966,251	11,973,836	40,263,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	541,989
BOCES	2,905,278	1,011,897	3,185,843	765,883	2,126,363	6,357,644
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,777	30,130	0	81,950	24,797	455,299
PRIVATE EXCESS COST	0	0	0	0	0	66,996
HARDWARE & TECHNOLOGY	18,209	6,889	26,909	3,777	14,844	84,052
SOFTWARE, LIBRARY, TEXTBOOK	75,606	29,171	104,958	18,255	56,465	363,292
TRANSPORTATION INCL SUMMER	1,840,690	1,055,348	2,067,620	497,206	1,405,856	5,982,871
BUILDING + BLDG REORG INCENT	4,116,821	1,182,446	4,279,328	1,079,717	3,556,423	13,638,189
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,347,748	10,467,761	33,560,738	6,505,537	19,467,385	67,754,182
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	16,658,313	7,126,903	23,557,205	4,005,913	12,389,091	41,750,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,064,198	273,030	1,248,579	195,435	610,634	840,000
BOCES	3,168,101	1,040,866	3,202,936	1,023,224	2,363,568	7,894,332
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,683	31,671	82,864	76,272	27,351	316,571
PRIVATE EXCESS COST	0	45,860	0	0	0	164,864
HARDWARE & TECHNOLOGY	17,740	6,777	26,711	3,699	15,057	83,810
SOFTWARE, LIBRARY, TEXTBOOK	75,586	28,550	104,357	18,277	57,319	363,740
TRANSPORTATION INCL SUMMER	2,010,189	1,116,265	2,298,164	617,282	1,619,204	6,227,270
BUILDING + BLDG REORG INCENT	4,167,173	1,161,937	3,717,842	1,079,718	3,512,851	13,754,876
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,229,983	10,832,059	34,238,698	7,020,420	20,595,075	71,465,565
\$ CHG 26-27 MINUS 25-26	882,235	364,298	677,960	514,883	1,127,690	3,711,383
\$ CHG TOTAL AID	3,35	3,48	2,02	7,91	5,79	5,48
% CHG FOUNDATION AID	164,933	70,563	944,201	39,662	415,255	1,486,252
% CHG FOUNDATION AID	1.00	1.00	4.18	1.00	3.47	3.69
25-26 AID PER 4YO PREK PUPIL	11,641.59	8,685.45	11,770.06	9,736.63	9,803.20	6,452.31
26-27 AID PER 4YO PREK PUPIL	14,787.43	13,651.53	14,216.78	11,496.21	13,569.65	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 115

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	16,945,409	21,853,111	5,296,491	5,107,698	7,271,954	3,527,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,163,152	3,280,470	1,087,968	677,638	848,564	330,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,011	186,727	46,456	0	57,053	8,170
PRIVATE EXCESS COST	0	49,010	134,673	0	0	0
HARDWARE & TECHNOLOGY	18,491	28,927	7,825	5,959	6,606	0
SOFTWARE, LIBRARY, TEXTBOOK	67,473	105,582	29,548	26,172	27,576	26,206
TRANSPORTATION INCL SUMMER	1,053,615	1,001,012	697,159	1,019,071	1,034,559	197,628
BUILDING + BLDG REORG INCENT	1,916,936	5,371,974	1,908,508	1,023,482	1,575,552	870,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,859,994	32,865,180	9,279,324	7,964,316	10,937,830	5,208,753
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	17,228,318	22,919,777	5,349,455	5,158,774	7,344,673	3,562,769
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	727,734	1,197,596	155,354	140,000	255,326	220,000
BOCES	2,569,377	3,695,622	1,224,144	781,298	845,765	391,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	244,356	126,525	20,528	16,798	0	6,284
PRIVATE EXCESS COST	0	54,432	139,843	0	0	0
HARDWARE & TECHNOLOGY	17,982	29,386	7,210	5,993	6,384	0
SOFTWARE, LIBRARY, TEXTBOOK	69,092	110,494	27,349	26,388	26,998	26,887
TRANSPORTATION INCL SUMMER	1,081,795	1,207,726	721,914	985,447	944,030	194,821
BUILDING + BLDG REORG INCENT	1,910,567	4,259,574	1,815,770	1,042,734	347,067	881,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	23,855,188	33,601,132	9,461,567	8,157,432	9,770,243	5,477,798
\$ CHG 26-27 MINUS 25-26	995,194	735,952	182,243	193,116	-1,167,587	269,045
% CHG TOTAL AID	4.35	2.24	1.96	2.42	-10.67	5.17
% CHG FOUNDATION AID	282,909	1,066,666	52,964	51,076	72,719	35,274
% CHG FOUNDATION AID	1.67	4.88	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	12,147.46	9,064.02	7,855.11	9,069.21	11,044.38	5,400.00
26-27 AID PER 4YO PREK PUPIL	15,820.31	12,662.86	11,096.75	10,000.00	14,184.80	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 116

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	18,896,008	181,264,827
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	514,470	5,375,626
BOCES	1,948,886	26,690,516
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	159,373	1,430,743
PRIVATE EXCESS COST	233,978	484,657
HARDWARE & TECHNOLOGY	24,106	246,594
SOFTWARE, LIBRARY, TEXTBOOK	86,740	1,017,044
TRANSPORTATION INCL SUMMER	2,156,681	20,009,316
BUILDING + BLDG REORG INCENT	2,595,012	43,115,311
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	26,615,254	279,834,002
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	19,084,968	186,136,261
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	713,166	7,641,052
BOCES	2,142,665	30,343,645
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	125,639	1,142,542
PRIVATE EXCESS COST	358,669	763,668
HARDWARE & TECHNOLOGY	23,851	244,600
SOFTWARE, LIBRARY, TEXTBOOK	97,395	1,033,772
TRANSPORTATION INCL SUMMER	2,373,196	21,467,803
BUILDING + BLDG REORG INCENT	2,606,116	40,258,114
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	27,525,665	289,230,825
\$ CHG 26-27 MINUS 25-26	910,411	9,396,823
% CHG TOTAL AID	3.42	
% CHG FOUNDATION AID	188,960	4,871,434
% CHG FOUNDATION AID	1.00	
25-26 AID PER 4YO PREK PUPIL	9,452.48	
26-27 AID PER 4YO PREK PUPIL	13,085.63	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 117

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,873,074	33,258,698	51,070,895	53,538,327	76,310,241	31,021,723
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	415,801	669,223	1,183,612	1,952,299	1,650,398	582,496
Boces	1,281,732	2,088,832	3,150,241	3,891,950	3,513,835	2,905,709
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	237,896	2,929,815	3,857,650	1,633,356	7,931,207	1,166,134
PRIVATE EXCESS COST	224,512	71,364	1,588,692	1,135,913	1,065,105	1,143,474
HARDWARE & TECHNOLOGY	12,539	44,727	65,407	79,286	76,694	32,858
SOFTWARE, LIBRARY, TEXTBOOK	128,104	301,268	136,752	460,849	403,424	261,357
TRANSPORTATION INCL SUMMER	787,785	3,311,765	5,515,062	5,011,661	10,637,428	4,307,578
BUILDING + BLDG REORG INCENT	1,045,532	2,244,630	7,098,903	2,351,934	3,563,280	2,625,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	187,704
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,648,726	46,733,373	75,475,313	72,672,547	106,861,646	45,509,974
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,941,804	33,591,284	52,910,734	56,334,902	77,609,783	31,331,940
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,000	1,230,000	1,550,000	2,570,000	2,129,696	1,250,000
Boces	1,419,318	2,175,874	3,508,341	5,014,864	4,213,068	3,163,640
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	184,333	2,578,782	3,056,514	1,898,536	6,895,067	1,436,421
PRIVATE EXCESS COST	214,391	319,934	1,552,335	1,103,422	1,040,215	1,169,824
HARDWARE & TECHNOLOGY	9,725	41,478	63,626	74,905	70,498	31,627
SOFTWARE, LIBRARY, TEXTBOOK	128,813	297,208	377,136	460,224	391,951	253,473
TRANSPORTATION INCL SUMMER	694,103	3,130,559	5,782,585	5,022,479	10,625,226	5,374,196
BUILDING + BLDG REORG INCENT	1,000,104	2,148,334	5,432,410	2,416,976	3,052,057	2,712,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	527,811
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,924,342	47,326,504	76,041,780	77,513,980	107,737,595	48,526,862
% CHG 26-27 MINUS 25-26	275,616	593,131	566,467	4,841,433	875,949	3,016,888
% CHG TOTAL AID	2.37	1.27	0.75	6.66	0.82	6.63
% CHG FOUNDATION AID	68,730	332,586	1,839,839	2,796,575	1,299,542	310,217
% CHG FOUNDATION AID	1.00	1.00	3.60	5.22	1.70	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,196.47	7,587.20	6,708.93	9,708.24	6,812.81
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	13,065.62	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 118

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	43,216,774	71,200,508	30,161,391	36,223,882	98,689,531	3,186,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	618,995	833,013	548,092	918,695	2,107,966	183,600
Boces	3,357,053	3,785,624	1,504,714	1,857,118	5,147,672	252,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,925,222	3,495,480	261,118	1,252,128	4,729,198	0
PRIVATE EXCESS COST	780,306	522,270	107,852	301,385	1,461,871	0
HARDWARE & TECHNOLOGY	0	57,978	49,015	49,139	140,968	0
SOFTWARE, LIBRARY, TEXTBOOK	253,938	232,539	460,475	283,175	948,901	72,659
TRANSPORTATION INCL SUMMER	5,017,603	4,865,626	4,099,978	3,525,188	15,918,436	74,817
BUILDING + BLDG REORG INCENT	1,488,865	2,109,994	5,328,765	3,423,999	11,551,743	257,254
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,095,478	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	60,344,174	94,406,188	43,348,183	49,103,002	144,719,112	4,122,382
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	43,651,258	71,912,513	30,463,004	36,730,107	102,444,614	3,218,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	740,000	2,009,504	965,000	1,200,000	3,550,000	340,000
Boces	3,516,963	4,668,861	1,543,796	2,135,920	5,424,827	320,110
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,590,797	2,985,817	241,176	1,162,147	3,874,953	0
PRIVATE EXCESS COST	768,138	472,483	113,666	325,314	1,614,418	0
HARDWARE & TECHNOLOGY	52,991	58,997	40,830	46,310	133,847	0
SOFTWARE, LIBRARY, TEXTBOOK	332,953	232,505	445,882	278,066	949,696	70,884
TRANSPORTATION INCL SUMMER	4,814,080	5,365,344	3,926,520	3,640,179	14,081,829	80,008
BUILDING + BLDG REORG INCENT	1,341,775	1,907,379	4,971,073	2,646,976	10,293,251	272,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,576,330	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	60,494,373	96,397,411	43,537,730	49,433,312	146,390,261	4,396,595
% CHG 26-27 MINUS 25-26	150,199	1,991,223	189,547	330,310	1,671,149	274,213
% CHG TOTAL AID	0.25	2.11	0.44	0.67	1.15	6.65
% CHG FOUNDATION AID	434,484	712,005	301,613	506,225	3,755,083	31,869
% CHG FOUNDATION AID	1.01	1.00	1.00	1.40	3.80	1.00
25-26 AID PER 4YO PREK PUPIL	5,731.41	12,250.19	5,400.00	6,469.68	5,855.43	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	20,716.54	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 119

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,248,562	16,447,141	27,837,604	96,026,524	105,870,741	84,360,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	497,930	777,711	4,574,501	4,042,702	2,225,257
BOCES	546,457	1,560,422	1,376,587	3,142,226	2,321,268	2,257,565
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	286,728	422,266	1,595,031	3,012,047	5,271,021	2,721,911
PRIVATE EXCESS COST	34,809	145,874	43,063	702,332	842,335	504,898
HARDWARE & TECHNOLOGY	22,410	27,255	35,642	135,243	129,565	111,814
SOFTWARE, LIBRARY, TEXTBOOK	160,632	181,741	211,654	744,091	731,112	609,436
TRANSPORTATION INCL SUMMER	2,086,933	2,525,682	3,550,623	10,730,497	13,036,768	5,631,780
BUILDING + BLDG REORG INCENT	921,526	1,984,788	2,829,940	8,104,422	3,112,603	2,372,985
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,994,311	24,849,715	39,111,333	129,572,421	139,503,516	102,719,768
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,391,047	16,611,612	28,115,980	97,606,340	107,476,030	85,203,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	560,000	900,000	800,000	4,765,000	4,140,000	2,560,000
BOCES	614,182	1,351,440	1,513,406	3,670,244	2,489,662	2,488,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,202	734,419	1,116,459	3,074,698	4,518,972	2,329,180
PRIVATE EXCESS COST	33,068	142,312	165,642	731,761	1,296,216	482,520
HARDWARE & TECHNOLOGY	19,850	24,219	33,387	131,300	123,869	107,466
SOFTWARE, LIBRARY, TEXTBOOK	152,785	179,272	209,847	745,235	727,145	605,721
TRANSPORTATION INCL SUMMER	1,944,115	2,689,201	3,480,807	10,975,795	14,408,413	5,735,038
BUILDING + BLDG REORG INCENT	1,097,875	2,028,377	1,619,376	8,342,626	3,097,173	1,720,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	19,459,778	25,718,478	37,908,382	132,443,537	142,422,881	103,116,257
% CHG 26-27 MINUS 25-26	465,467	868,763	-1,202,951	2,871,116	2,919,365	396,489
% CHG TOTAL AID	2.45	3.50	-3.08	2.22	2.09	0.39
% CHG FOUNDATION AID	142,485	164,471	278,376	1,579,816	1,605,289	843,602
% CHG FOUNDATION AID	1.00	1.00	1.00	1.65	1.52	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,532.57	6,882.39	5,023.66	8,248.54	7,517.76
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 120

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	191,380,661	16,239,992	4,608,146	41,772,991	2,343,411	224,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	461,834	181,366	780,257	226,800	32,400
BOCES	3,912,494	823,633	379,382	2,338,624	410,862	100,609
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,338,281	839,212	75,903	1,333,899	144,913	0
PRIVATE EXCESS COST	1,478,799	71,776	102,820	427,798	0	0
HARDWARE & TECHNOLOGY	178,919	23,024	7,273	50,887	0	0
SOFTWARE, LIBRARY, TEXTBOOK	784,367	117,065	71,504	264,080	103,028	10,926
TRANSPORTATION INCL SUMMER	19,558,029	1,482,260	720,891	6,476,253	169,476	28,142
BUILDING + BLDG REORG INCENT	4,954,485	973,206	865,820	1,593,245	94,699	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	238,344,919	21,852,473	7,336,457	57,832,210	3,653,296	446,335
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	197,531,113	16,402,391	4,654,227	42,190,720	2,366,845	227,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,821,599	600,000	320,000	1,030,000	510,000	170,000
BOCES	3,959,649	902,937	348,308	2,450,042	517,829	108,936
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,529,627	729,500	12,656	877,079	83,615	0
PRIVATE EXCESS COST	1,987,407	242,068	156,911	461,596	0	0
HARDWARE & TECHNOLOGY	175,191	21,495	6,932	46,314	0	0
SOFTWARE, LIBRARY, TEXTBOOK	784,160	118,627	70,895	317,092	104,146	11,597
TRANSPORTATION INCL SUMMER	22,685,646	1,418,025	704,487	6,391,693	191,092	30,908
BUILDING + BLDG REORG INCENT	2,927,557	880,863	856,651	382,036	128,706	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	246,150,426	22,136,377	7,454,422	56,940,748	4,062,340	599,947
% CHG 26-27 MINUS 25-26	7,805,507	283,904	117,965	-891,462	409,044	153,612
% CHG TOTAL AID	3.27	1.30	1.61	-1.54	11.20	34.42
% CHG FOUNDATION AID	6,150,452	162,399	46,081	417,729	23,434	2,248
% CHG FOUNDATION AID	3.21	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	10,187.50	7,105.08	5,413.91	7,224.61	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	16,261.72	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 121

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	882,819	1,422,513	555,224	11,504,907	2,077,118	21,899,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	519,900	194,400	114,490	415,800	194,400	1,042,865
BOCES	253,000	259,477	150,769	1,370,800	1,582,895	3,268,037
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,135	59,364	4,213	163,029	1,021	547,376
PRIVATE EXCESS COST	0	23,280	0	505,585	21,846	716,390
HARDWARE & TECHNOLOGY	0	0	0	21,403	0	29,270
SOFTWARE, LIBRARY, TEXTBOOK	72,812	68,067	28,264	163,741	128,886	371,450
TRANSPORTATION INCL SUMMER	67,484	74,029	67,418	2,051,814	266,377	3,434,696
BUILDING + BLDG REORG INCENT	3,334	93,619	487	2,222,845	246,071	961,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,170,693	2,360,179	1,090,851	19,465,973	4,674,226	32,882,122
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	891,647	1,436,738	560,776	11,619,956	2,097,889	22,118,891
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	510,451	350,000	270,000	710,000	360,000	1,530,000
BOCES	279,961	301,147	213,596	1,572,713	1,666,336	2,962,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,326	48,582	26,491	149,706	6,010	502,088
PRIVATE EXCESS COST	18,185	16,472	0	516,839	20,815	685,756
HARDWARE & TECHNOLOGY	0	0	0	19,447	0	22,807
SOFTWARE, LIBRARY, TEXTBOOK	68,771	68,385	29,096	163,412	127,985	370,026
TRANSPORTATION INCL SUMMER	80,535	92,150	89,005	2,084,909	292,068	3,252,079
BUILDING + BLDG REORG INCENT	10,453	93,619	0	2,283,099	262,003	888,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,229,538	2,572,523	1,358,950	20,136,130	4,988,718	32,946,265
% CHG 26-27 MINUS 25-26	58,845	212,344	268,099	670,157	314,492	64,143
% CHG TOTAL AID	2.71	9.00	24.58	3.44	6.73	0.20
% CHG FOUNDATION AID	8,828	14,225	5,552	115,049	20,771	218,998
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,451.92	5,400.00	5,400.00	5,403.42
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 122

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,222,051	30,317,308	13,272,003	30,430,996	58,130,880	64,284,816
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,011,728	1,456,681	448,199	1,209,599	1,560,195	3,345,585
BOCES	2,329,399	2,169,635	1,603,255	3,239,629	3,068,610	2,109,888
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	284,141	44,546	153,052	1,038,506	1,700,597	1,406,835
PRIVATE EXCESS COST	523,210	1,148,314	650,324	950,489	1,397,368	309,255
HARDWARE & TECHNOLOGY	0	30,170	28,843	56,595	105,453	83,170
SOFTWARE, LIBRARY, TEXTBOOK	371,013	606,564	232,021	452,382	540,447	477,033
TRANSPORTATION INCL SUMMER	1,025,798	4,031,860	2,468,617	6,207,998	7,532,020	5,475,741
BUILDING + BLDG REORG INCENT	923,906	1,169,150	1,388,500	6,887,630	1,779,881	837,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,426,988	42,330,007	20,872,341	53,727,391	78,643,249	81,047,681
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,364,271	30,620,481	13,404,723	30,735,305	58,712,188	70,407,523
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,790,000	2,670,000	760,000	1,815,000	1,360,000	2,990,000
BOCES	2,433,494	2,078,123	1,813,887	3,604,753	3,473,564	2,205,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	397,227	672,778	127,653	872,893	1,824,774	488,088
PRIVATE EXCESS COST	488,580	1,107,739	447,346	930,254	1,655,837	408,878
HARDWARE & TECHNOLOGY	0	19,173	24,937	52,558	97,528	82,128
SOFTWARE, LIBRARY, TEXTBOOK	363,738	592,732	224,704	454,376	537,125	479,009
TRANSPORTATION INCL SUMMER	796,185	3,508,287	2,566,879	5,903,596	7,461,809	5,663,731
BUILDING + BLDG REORG INCENT	957,843	939,379	1,431,964	5,898,259	1,313,874	822,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,327,080	43,564,474	21,429,620	53,520,561	79,264,497	86,265,832
% CHG 26-27 MINUS 25-26	900,092	1,234,467	557,279	-206,830	621,248	5,218,151
% CHG TOTAL AID	4.20	2.92	2.67	-0.38	0.79	6.44
% CHG FOUNDATION AID	142,220	303,173	132,720	304,309	581,308	6,122,707
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	9.52
25-26 AID PER 4YO PREK PUPIL	5,558.96	5,455.76	5,400.00	5,400.00	6,500.77	5,842.62
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 123

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETHQUOIT
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,220,410	29,606,442	20,571,708	11,888,779	13,514,862	36,031,055
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	580,600	831,599	1,220,156
BOCES	1,206,747	2,266,169	1,923,823	1,432,791	1,639,675	3,344,315
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	831,839	659,429	305,928	64,738	224,834	1,414,069
PRIVATE EXCESS COST	227,064	228,592	124,483	71,713	602,970	573,204
HARDWARE & TECHNOLOGY	33,116	41,996	26,617	16,256	7,521	43,414
SOFTWARE, LIBRARY, TEXTBOOK	222,672	290,965	198,690	142,104	259,726	416,998
TRANSPORTATION INCL SUMMER	2,400,524	2,259,958	1,788,069	834,961	1,881,171	5,371,848
BUILDING + BLDG REORG INCENT	2,640,456	4,415,767	2,876,993	1,910,008	1,592,236	8,203,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	30,600,375	42,454,649	30,301,356	18,427,626	21,133,375	59,918,781
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	21,432,614	29,902,506	20,777,425	12,007,666	13,650,010	36,391,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,350,000	1,790,000	1,420,000	1,170,000	1,180,000	1,900,000
BOCES	1,271,965	2,473,761	1,818,929	1,490,590	1,818,188	3,305,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	887,254	604,479	269,777	39,650	210,180	975,113
PRIVATE EXCESS COST	221,495	240,554	102,074	99,324	588,920	560,073
HARDWARE & TECHNOLOGY	36,481	39,775	24,119	14,525	4,396	40,377
SOFTWARE, LIBRARY, TEXTBOOK	213,934	293,496	196,311	143,476	256,041	424,778
TRANSPORTATION INCL SUMMER	2,358,106	2,185,170	1,851,736	835,894	1,721,606	5,468,563
BUILDING + BLDG REORG INCENT	2,498,516	4,377,045	2,828,774	1,881,167	1,156,065	6,206,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	31,296,726	43,628,317	31,028,990	19,167,968	21,164,187	58,572,530
% CHG 26-27 MINUS 25-26	696,351	1,173,668	1,727,634	740,342	30,812	-1,346,251
% CHG TOTAL AID	2.28	2.76	2.40	4.02	0.15	-2.25
% CHG FOUNDATION AID	212,204	296,064	205,717	118,887	135,148	360,310
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,853.22	5,400.00	5,400.00	5,400.00	5,400.00	5,398.89
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 124

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	26,545,461	449,733,197	167,778,520	226,128	10,443,196	63,811,611
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	0	2,584,415
BOCES	1,250,949	12,191,367	4,299,970	73,260	1,598,078	2,457,664
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,086	21,552,482	6,367,456	0	45,789	4,083,148
PRIVATE EXCESS COST	413,512	2,762,168	791,856	0	40,878	579,485
HARDWARE & TECHNOLOGY	48,394	365,575	147,448	0	11,997	60,556
SOFTWARE, LIBRARY, TEXTBOOK	331,324	1,524,171	603,377	2,020	155,559	515,369
TRANSPORTATION INCL SUMMER	2,026,309	26,008,177	11,273,928	53,011	1,604,164	6,010,954
BUILDING + BLDG REORG INCENT	3,379,093	4,525,114	4,694,408	13,491	1,770,116	2,693,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	7,048,331	2,459,141	50,000	1,167,111	2,231,138
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	0	0	2,256,813
TOTAL	36,397,828	534,969,306	210,278,470	417,910	16,836,888	87,284,711
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	26,810,915	470,430,623	170,899,552	228,389	10,547,627	65,532,207
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,430,000	14,822,539	5,543,275	0	162,856	2,790,000
BOCES	1,530,209	15,344,873	4,997,033	82,521	1,313,874	2,719,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,028	18,193,331	5,813,638	0	87,876	3,940,941
PRIVATE EXCESS COST	427,344	2,756,513	835,931	0	41,368	566,676
HARDWARE & TECHNOLOGY	43,390	1,364,549	143,984	0	10,382	60,461
SOFTWARE, LIBRARY, TEXTBOOK	325,705	1,536,685	644,164	2,284	157,640	513,142
TRANSPORTATION INCL SUMMER	1,997,328	27,333,685	11,421,112	54,073	1,859,964	6,713,891
BUILDING + BLDG REORG INCENT	3,083,509	3,040,871	4,213,818	5,677	1,890,316	2,699,730
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	7,048,331	2,459,141	50,000	1,167,111	1,390,263
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	0	0	2,256,813
TOTAL	38,342,928	560,872,000	214,322,513	422,944	17,239,014	89,183,756
% CHG 26-27 MINUS 25-26	1,945,100	25,902,694	4,044,043	5,034	402,126	1,899,045
% CHG TOTAL AID	5.34	4.84	1.92	1.20	2.39	2.18
% CHG FOUNDATION AID	265,454	20,697,426	3,121,032	2,261	104,431	1,720,596
% CHG FOUNDATION AID	1.00	4.60	1.86	1.00	1.00	2.70
25-26 AID PER 4YO PREK PUPIL	5,400.00	14,157.03	15,093.69	0.00	5,400.00	5,856.14
26-27 AID PER 4YO PREK PUPIL	10,000.00	21,144.85	18,115.28	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 125

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	442,880	33,708,426	12,213,151	350,939	1,730,604	236,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,458,006	583,197	43,200	171,180	0
BOCES	79,515	4,717,825	1,485,847	86,835	334,412	69,083
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,114,149	399,230	0	72,845	0
PRIVATE EXCESS COST	0	1,449,408	343,402	8,316	37,061	0
HARDWARE & TECHNOLOGY	0	69,988	13,554	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	15,139	647,282	216,847	19,246	83,425	7,068
TRANSPORTATION INCL SUMMER	29,835	6,430,784	1,427,143	50,379	116,429	20,255
BUILDING + BLDG REORG INCENT	40,368	2,498,004	2,457,752	19,326	200,814	3,500
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	707,737	54,027,882	20,025,540	727,627	2,983,017	391,279
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	447,308	34,045,510	12,335,282	354,448	1,747,910	239,246
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,520,000	1,080,000	70,000	230,000	0
BOCES	92,767	4,397,926	1,745,718	117,809	347,812	89,611
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,057,988	328,607	4,538	57,684	0
PRIVATE EXCESS COST	0	1,387,289	350,150	0	24,879	0
HARDWARE & TECHNOLOGY	0	59,859	11,064	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	14,920	637,322	214,228	19,815	79,238	7,947
TRANSPORTATION INCL SUMMER	22,750	6,108,513	1,338,695	54,617	126,580	22,058
BUILDING + BLDG REORG INCENT	29,814	2,412,695	2,506,391	19,326	200,814	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	707,559	54,561,092	20,795,552	789,939	3,051,464	413,357
\$ CHG 26-27 MINUS 25-26	-178	533,210	770,012	62,312	68,447	22,078
CHG TOTAL AID	-0.03	0.99	3.85	8.56	2.29	5.64
CHG FOUNDATION AID	4,428	337,084	122,131	3,509	17,306	2,368
CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	0.00	5,400.00	5,400.00	5,400.00	5,349.37	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 126

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	12,923,148	1,805,582	563,526	21,705,154	548,467	1,061,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	264,600	0	664,014	54,000	118,800
BOCES	319,000	453,143	240,317	2,034,813	129,298	376,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	345,751	39,711	0	693,420	842	31,534
PRIVATE EXCESS COST	0	0	0	116,957	14,525	24,563
HARDWARE & TECHNOLOGY	0	0	0	35,153	0	0
SOFTWARE LIBRARY, TEXTBOOK	167,890	104,870	15,003	217,892	28,295	52,952
TRANSPORTATION INCL SUMMER	686,779	271,433	56,700	2,643,757	114,598	94,009
BUILDING + BLDG REORG INCENT	289,387	331,056	12,716	12,566,275	6,314	2,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,410,890	3,394,295	938,262	41,687,748	1,199,817	1,895,676
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,052,379	1,823,637	569,161	21,922,205	553,951	1,072,028
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	530,000	0	840,000	250,000	300,000
BOCES	326,439	543,899	287,933	2,006,396	129,243	352,139
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	315,135	53,559	0	399,026	0	29,485
PRIVATE EXCESS COST	0	22,101	0	38,879	11,800	24,108
HARDWARE & TECHNOLOGY	0	0	0	29,614	0	0
SOFTWARE LIBRARY, TEXTBOOK	169,441	104,858	16,173	210,113	28,219	52,110
TRANSPORTATION INCL SUMMER	697,851	296,505	64,277	2,190,020	120,607	105,245
BUILDING + BLDG REORG INCENT	372,033	220,481	12,716	11,940,887	6,315	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,695,013	3,718,940	1,000,260	40,589,413	1,403,213	2,068,830
\$ CHG 26-27 MINUS 25-26	284,123	324,645	61,998	-1,098,335	203,396	173,154
CHG TOTAL AID	1.84	9.56	6.61	-2.63	16.95	9.13
CHG FOUNDATION AID	129,231	18,055	5,635	217,051	5,484	10,614
CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,749.03	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 127

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	279,649	183,726	1,413,741	2,576,151	1,966,124	2,330,194,231
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	86,399	216,000	180,900	66,860,174
BOCES	38,423	20,568	231,277	200,746	388,083	118,243,549
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	54,594	31,543	99,239,964
PRIVATE EXCESS COST	0	0	4,651	0	0	27,409,801
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,603,132
SOFTWARE, LIBRARY, TEXTBOOK	6,974	2,557	50,508	48,270	69,210	17,862,160
TRANSPORTATION INCL SUMMER	17,585	0	55,012	67,146	96,699	235,462,170
BUILDING + BLDG REORG INCENT	9,590	0	90,361	78,544	71,368	144,804,705
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	6,514,320
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	452,221	312,251	2,240,388	3,389,467	3,314,188	3,141,972,635
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	282,445	185,563	1,427,878	2,601,912	1,985,785	2,390,145,859
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,000	180,000	260,000	320,000	95,839,920
BOCES	48,668	22,234	274,353	227,942	431,757	129,727,609
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	57,684	41,000	87,118,539
PRIVATE EXCESS COST	0	0	3,761	25,556	0	29,023,237
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,510,124
SOFTWARE, LIBRARY, TEXTBOOK	6,448	2,523	49,792	48,669	80,372	18,186,899
TRANSPORTATION INCL SUMMER	20,395	0	57,329	68,673	103,508	240,153,612
BUILDING + BLDG REORG INCENT	8,190	0	89,756	78,162	56,903	128,014,753
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	5,494,404
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	466,146	315,320	2,391,308	3,516,614	3,529,586	3,218,993,985
\$ CHG 26-27 MINUS 25-26	13,925	3,069	150,920	127,147	215,398	77,021,350
\$ CHG TOTAL AID	3.08	0.98	6.74	3.75	6.50	59,951,628
% CHG FOUNDATION AID	2.79%	1.83%	14.13%	25.76%	19.66%	
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 128

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591303 ROCKLAND CSD	591401 MONTICELLO
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	30,516,742	4,004,957	36,395,510	8,072,011	8,243,058	39,730,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	748,989	113,400	962,865	406,411	199,560	1,480,027
BOCES	2,522,153	412,187	3,923,457	827,938	944,046	2,226,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,117,476	19,887	824,305	138,900	86,389	861,619
PRIVATE EXCESS COST	771,804	140,102	1,306,011	497,838	380,537	2,217,972
HARDWARE & TECHNOLOGY	32,439	0	38,504	2,793	2,666	38,436
SOFTWARE, LIBRARY, TEXTBOOK	152,042	39,495	157,414	67,240	42,861	263,315
TRANSPORTATION INCL SUMMER	5,533,380	417,632	5,246,766	1,679,525	1,076,322	4,062,949
BUILDING + BLDG REORG INCENT	1,951,548	35,033	1,052,108	920,270	64,367	2,418,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	600,495	1,124,077
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,602,681	5,459,860	50,529,333	12,928,994	14,874,874	54,414,970
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	30,821,909	4,045,006	36,759,465	8,152,731	8,325,488	40,127,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	940,970	340,000	1,418,053	487,592	200,000	1,381,408
BOCES	2,774,740	417,765	3,702,192	733,329	703,510	1,929,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	491,381	20,177	394,719	106,433	89,451	766,623
PRIVATE EXCESS COST	756,989	135,828	1,309,493	552,482	424,538	2,165,775
HARDWARE & TECHNOLOGY	27,965	0	36,066	4,349	1,284	30,579
SOFTWARE, LIBRARY, TEXTBOOK	144,973	40,761	162,345	66,884	40,933	263,272
TRANSPORTATION INCL SUMMER	4,930,792	435,576	6,047,475	1,670,335	1,273,297	4,006,407
BUILDING + BLDG REORG INCENT	1,833,028	59,256	1,101,364	1,136,687	384,540	2,182,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	600,495	1,124,077
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	43,978,855	5,771,536	51,553,565	13,223,490	15,276,109	53,977,964
\$ CHG 26-27 MINUS 25-26	-623,826	311,676	1,024,232	294,496	401,235	-437,006
\$ CHG TOTAL AID	-1.40	5.71	2.03	2.28	2.70	0.80
% CHG FOUNDATION AID	305.16%	40.04%	363.95%	80.72%	82.43%	397.30%
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	12,483.17	5,400.00	11,226.64	6,627.15	7,391.11	9,290.12
26-27 AID PER 4YO PREK PUPIL	15,948.66	10,000.00	17,293.34	10,000.00	10,000.00	10,280.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 129

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	11,628,434	138,590,886
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	304,919	4,216,171
BOCES	750,892	11,606,836
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	115,025	3,163,601
PRIVATE EXCESS COST	539,194	5,853,458
HARDWARE & TECHNOLOGY	5,401	123,239
SOFTWARE, LIBRARY, TEXTBOOK	58,492	782,859
TRANSPORTATION INCL SUMMER	1,221,093	19,230,067
BUILDING + BLDG REORG INCENT	500,279	6,941,843
OPERATING REORG INCENTIVE	0	3,232,573
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	15,757,813	198,568,525
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	11,744,718	139,976,792
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	520,000	5,288,023
BOCES	701,103	10,962,339
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	77,020	1,945,804
PRIVATE EXCESS COST	631,477	5,976,582
HARDWARE & TECHNOLOGY	3,189	103,432
SOFTWARE, LIBRARY, TEXTBOOK	80,540	799,708
TRANSPORTATION INCL SUMMER	1,099,642	19,463,524
BUILDING + BLDG REORG INCENT	489,118	7,182,641
OPERATING REORG INCENTIVE	0	3,232,573
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	15,976,891	199,758,410
% CHG 26-27 MINUS 25-26	219,078	1,189,885
% CHG TOTAL AID	1.39	
% CHG FOUNDATION AID	116,284	1,385,906
% CHG FOUNDATION AID	1.00	
25-26 AID PER 4YO PREK PUPIL	6,222.83	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 130

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,977,303	11,646,366	13,996,483	22,030,971	11,453,111	13,712,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	206,321	406,831	433,205	555,672	390,841
BOCES	2,406,029	1,158,958	2,006,826	4,817,040	2,065,148	1,021,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	596,049	191,327	166,557	353,336	162,013	151,790
PRIVATE EXCESS COST	0	135,130	107,952	184,893	0	152,649
HARDWARE & TECHNOLOGY	30,330	13,719	18,477	35,875	14,273	15,774
SOFTWARE, LIBRARY, TEXTBOOK	114,540	53,391	76,772	151,600	61,597	63,714
TRANSPORTATION INCL SUMMER	1,304,385	1,289,796	1,766,930	3,090,163	1,511,856	1,547,639
BUILDING + BLDG REORG INCENT	5,275,144	1,773,420	1,266,905	2,948,796	2,212,099	3,276,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	32,816,641	16,468,428	19,813,733	34,065,557	18,035,769	20,336,747
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	23,301,923	11,762,829	14,136,447	22,251,280	11,581,039	13,849,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,418,125	373,596	501,402	840,000	606,105	484,405
BOCES	2,863,938	1,288,384	1,967,300	5,492,402	2,308,304	1,183,360
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	454,870	181,353	197,415	269,284	91,133	151,394
PRIVATE EXCESS COST	0	133,056	134,592	189,275	0	146,407
HARDWARE & TECHNOLOGY	31,087	12,867	18,032	33,683	14,227	15,510
SOFTWARE, LIBRARY, TEXTBOOK	119,621	50,890	77,096	144,669	63,658	61,361
TRANSPORTATION INCL SUMMER	967,178	1,643,572	1,959,776	3,090,941	1,731,470	1,624,315
BUILDING + BLDG REORG INCENT	3,018,941	1,774,759	916,498	3,017,722	1,958,931	3,114,385
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	32,175,683	17,221,006	19,908,558	35,348,934	18,354,867	20,630,699
% CHG 26-27 MINUS 25-26	-640,958	752,578	94,825	1,283,377	319,098	293,952
% CHG TOTAL AID	-1.95	4.57	0.48	3.77	1.77	1.45
% CHG FOUNDATION AID	1,324,620	116,463	139,964	220,309	127,928	137,124
% CHG FOUNDATION AID	6.03	1.00	1.00	1.00	1.12	1.00
25-26 AID PER 4YO PREK PUPIL	9,719.40	8,970.50	10,045.20	7,101.72	8,937.77	11,340.95
26-27 AID PER 4YO PREK PUPIL	12,719.39	13,836.91	11,938.15	10,000.00	12,359.70	13,312.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 131

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	94,816,672
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,105,731
BOCES	13,475,228
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,621,072
PRIVATE EXCESS COST	583,624
HARDWARE & TECHNOLOGY	129,448
SOFTWARE LIBRARY, TEXTBOOK	521,614
TRANSPORTATION INCL SUMMER	10,510,769
BUILDING + BLDG REORG INCENT	16,753,039
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	141,536,875
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	96,883,080
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,223,633
BOCES	15,103,688
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,345,449
PRIVATE EXCESS COST	603,330
HARDWARE & TECHNOLOGY	122,406
SOFTWARE LIBRARY, TEXTBOOK	11,217,295
TRANSPORTATION INCL SUMMER	11,016,252
BUILDING + BLDG REORG INCENT	13,801,236
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	143,639,747
% CHG 26-27 MINUS 25-26	2,102,872
% CHG TOTAL AID	
% CHG FOUNDATION AID	2,066,408
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 132

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,869,456	9,830,985	24,962,876	6,760,751	11,140,533	9,749,021
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,170	366,701	1,224,601	194,400	311,562	244,613
BOCES	1,881,355	1,150,780	5,366,806	1,818,318	1,533,206	1,529,954
SPECIAL SERVICES						
HIGH COST EXCESS COST	148,495	197,930	971,411	74,435	183,591	228,000
PRIVATE EXCESS COST	141,587	63,966	98,852	56,385	49,978	53,427
HARDWARE & TECHNOLOGY	22,462	14,106	60,052	15,453	11,339	14,476
SOFTWARE LIBRARY, TEXTBOOK	106,647	59,292	420,610	88,048	51,847	73,933
TRANSPORTATION INCL SUMMER	1,833,692	1,013,245	4,574,358	956,881	1,154,808	1,192,812
BUILDING + BLDG REORG INCENT	3,563,963	1,948,122	3,635,906	1,659,426	2,129,632	2,339,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	10,447	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	23,076,004	14,645,127	41,377,577	11,890,208	16,576,943	15,425,922
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	15,018,150	9,929,294	25,913,602	6,828,358	11,251,938	9,846,511
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,000	553,701	1,445,000	360,000	386,238	420,000
BOCES	2,339,230	1,442,307	6,555,841	1,987,855	1,793,091	1,792,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	462,719	192,485	918,410	92,529	240,818	218,844
PRIVATE EXCESS COST	142,460	87,302	107,727	53,625	173,697	69,607
HARDWARE & TECHNOLOGY	21,802	14,167	60,783	15,056	10,799	14,453
SOFTWARE LIBRARY, TEXTBOOK	103,091	60,023	418,136	86,129	49,023	74,293
TRANSPORTATION INCL SUMMER	2,076,164	1,265,864	4,704,639	1,057,093	1,111,778	1,351,314
BUILDING + BLDG REORG INCENT	3,650,534	1,878,471	3,428,323	1,572,238	2,098,973	2,339,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	43,002	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	24,256,327	15,423,614	43,614,566	12,318,994	17,159,357	16,127,633
% CHG 26-27 MINUS 25-26	1,180,323	778,487	2,236,989	428,786	582,414	701,711
% CHG TOTAL AID	5.11	5.32	5.41	3.61	3.51	4.55
% CHG FOUNDATION AID	148,694	98,309	950,726	67,607	111,405	97,490
% CHG FOUNDATION AID	1.00	1.00	3.81	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	6,851.79	8,329.26	6,803.34	5,400.00	9,441.33	6,701.72
26-27 AID PER 4YO PREK PUPIL	10,000.00	11,016.32	10,000.00	10,000.00	11,704.21	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	77,313,622
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,828,047
BOCES	13,280,419
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,803,862
PRIVATE EXCESS COST	464,195
HARDWARE & TECHNOLOGY	137,888
SOFTWARE LIBRARY, TEXTBOOK	800,377
TRANSPORTATION INCL SUMMER	10,725,796
BUILDING + BLDG REORG INCENT	15,276,735
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,447
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	122,991,781
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	78,787,853
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,584,939
BOCES	15,911,272
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,125,805
PRIVATE EXCESS COST	634,418
HARDWARE & TECHNOLOGY	137,060
SOFTWARE LIBRARY, TEXTBOOK	790,695
TRANSPORTATION INCL SUMMER	11,566,852
BUILDING + BLDG REORG INCENT	14,968,202
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	43,002
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	128,900,491
\$ CHG 26-27 MINUS 25-26	5,908,710
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,474,231
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 ONTEORA
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	68,869,519	13,369,807	17,972,065	17,344,313	11,346,083	7,974,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,327,159	301,640	555,294	478,689	388,801	425,932
BOCES	7,409,893	1,768,179	1,838,637	1,644,850	1,888,376	682,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,808,988	714,595	83,543	515,066	345,647	18,547
PRIVATE EXCESS COST	4,293,001	577,513	340,353	623,964	712,972	169,668
HARDWARE & TECHNOLOGY	84,771	0	2,565	28,203	16,780	0
SOFTWARE LIBRARY, TEXTBOOK	521,688	83,156	129,928	153,708	147,950	93,463
TRANSPORTATION INCL SUMMER	10,655,565	1,600,768	1,591,456	3,032,935	3,060,560	327,908
BUILDING + BLDG REORG INCENT	7,746,042	1,791,092	3,393,317	2,534,422	2,132,141	496,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	106,338,116	20,408,832	27,471,535	26,814,141	20,290,154	10,903,855
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	69,558,214	13,503,505	18,151,785	17,517,756	11,459,543	8,053,916
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,929,969	590,000	697,700	890,000	490,000	425,932
BOCES	8,339,137	2,053,756	1,735,055	1,906,285	2,002,384	854,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,504,133	589,989	75,826	496,595	230,562	11,299
PRIVATE EXCESS COST	4,685,111	628,083	313,255	618,545	665,560	147,079
HARDWARE & TECHNOLOGY	80,056	20,351	4,395	27,019	13,862	0
SOFTWARE LIBRARY, TEXTBOOK	521,593	127,966	142,148	156,611	141,453	90,723
TRANSPORTATION INCL SUMMER	10,813,275	1,644,144	1,914,390	2,734,702	3,071,466	354,950
BUILDING + BLDG REORG INCENT	7,386,662	1,809,222	3,387,577	1,027,881	2,191,900	552,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	108,439,640	21,164,098	27,986,508	25,833,385	20,517,574	11,206,412
\$ CHG 26-27 MINUS 25-26	2,101,524	755,266	514,973	-980,756	227,420	302,557
% CHG TOTAL AID	1.98	3.70	1.87	-3.66	1.12	2.77
% CHG FOUNDATION AID	688,695	133,698	179,720	173,443	113,460	79,741
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	6,907.22	6,284.12	5,400.00	6,937.53	5,400.00	6,089.73
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 135

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	621601 SAUGERTIES	621801 WALLKILL	622002 ELLENVILLE	COUNTY TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	18,027,532	26,262,593	21,383,800	202,549,887
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	422,221	595,185	575,201	6,070,122
BOCES	2,059,709	2,989,999	2,303,598	22,585,587
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	790,586	980,307	337,429	6,594,708
PRIVATE EXCESS COST	1,209,227	535,183	1,973,949	10,435,830
HARDWARE & TECHNOLOGY	30,331	41,927	18,687	223,264
SOFTWARE, LIBRARY, TEXTBOOK	169,252	221,851	117,434	1,638,430
TRANSPORTATION INCL SUMMER	2,721,192	4,663,241	3,402,125	31,055,750
BUILDING + BLDG REORG INCENT	1,593,625	2,283,272	974,958	22,945,272
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	27,367,006	38,952,565	31,650,652	310,196,856
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	18,207,807	26,525,218	21,597,638	204,575,382
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	710,000	840,000	636,991	8,210,592
BOCES	2,190,802	3,771,542	2,727,486	25,581,118
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	535,694	833,623	279,063	5,556,784
PRIVATE EXCESS COST	1,184,571	508,276	1,976,978	10,724,458
HARDWARE & TECHNOLOGY	26,976	40,142	17,693	230,494
SOFTWARE, LIBRARY, TEXTBOOK	195,382	220,666	115,944	1,712,486
TRANSPORTATION INCL SUMMER	2,935,533	4,583,892	3,650,574	31,704,926
BUILDING + BLDG REORG INCENT	1,612,549	2,125,023	1,008,109	21,097,352
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	27,942,645	39,827,389	32,573,947	315,491,598
\$ CHG 26-27 MINUS 25-26	575,639	874,824	923,295	5,294,742
\$ CHG TOTAL AID	2.10	2.25	2.92	
\$ CHG FOUNDATION AID	180,275	262,625	213,838	2,025,495
\$ CHG FOUNDATION AID	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	5,864.14	7,085.56	10,651.82	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,249.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 136

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	542,841	2,982,306	19,297,869	2,884,828	1,735,549	7,100,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,000	70,147	475,050	57,922	97,200	97,471
BOCES	118,169	184,613	2,402,117	250,461	528,290	385,596
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	24,278	411,755	0	22,056	12,577
PRIVATE EXCESS COST	0	42,046	919,502	63,747	0	109,618
HARDWARE & TECHNOLOGY	0	0	33,478	0	0	2,053
SOFTWARE, LIBRARY, TEXTBOOK	9,747	35,819	157,677	19,372	46,735	50,538
TRANSPORTATION INCL SUMMER	28,248	142,572	1,284,623	257,431	60,315	754,967
BUILDING + BLDG REORG INCENT	38,589	1,060,917	2,917,283	254,933	102,526	569,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,000,534	4,794,650	28,171,023	4,053,841	2,702,682	9,180,262
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	548,269	3,012,129	19,490,847	2,913,676	1,752,904	7,171,535
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,500	160,000	540,000	120,000	160,000	80,000
BOCES	159,269	230,491	2,368,219	266,219	551,314	449,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,094	405,525	0	16,650	25,357
PRIVATE EXCESS COST	0	185,681	846,715	97,337	31,004	141,415
HARDWARE & TECHNOLOGY	0	0	33,483	0	0	1,337
SOFTWARE, LIBRARY, TEXTBOOK	9,248	33,287	150,840	18,938	44,451	50,141
TRANSPORTATION INCL SUMMER	31,159	195,589	1,428,030	259,604	66,106	793,687
BUILDING + BLDG REORG INCENT	35,789	1,005,910	2,988,812	107,032	77,897	650,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,060,174	5,097,133	28,527,140	4,047,953	2,810,337	9,461,155
\$ CHG 26-27 MINUS 25-26	59,640	302,483	356,117	-5,888	107,655	280,693
\$ CHG TOTAL AID	5.96	6.31	1.26	-0.15	3.98	3.06
\$ CHG FOUNDATION AID	5,428	29,823	192,978	28,848	17,355	71,005
\$ CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,010.57	6,597.92	5,792.25	5,400.00	5,415.07
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 137

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	HARRENSBURG	TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	23,077,689	2,135,488	10,096,541	69,853,641
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	845,901	0	188,449	1,915,140
Boces	1,933,944	193,683	673,636	6,670,509
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	263,668	68,342	21,638	824,314
PRIVATE EXCESS COST	906,548	55,216	0	2,096,677
HARDWARE & TECHNOLOGY	45,852	197	7,539	89,119
SOFTWARE, LIBRARY, TEXTBOOK	242,355	1,232	46,194	609,669
TRANSPORTATION INCL SUMMER	3,129,965	27,915	670,622	6,356,658
BUILDING + BLDG REORG INCENT	4,834,843	29,628	1,145,681	10,953,571
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	35,686,578	2,581,701	13,312,980	101,484,251
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	23,769,100	2,156,842	10,197,506	71,012,808
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	910,000	0	190,000	2,256,500
Boces	2,306,631	197,387	672,707	7,201,590
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	244,694	53,635	2,560	770,515
PRIVATE EXCESS COST	944,042	43,492	4,959	2,331,645
HARDWARE & TECHNOLOGY	46,427	2,214	7,479	90,940
SOFTWARE, LIBRARY, TEXTBOOK	243,128	18,796	50,464	625,293
TRANSPORTATION INCL SUMMER	3,147,385	37,351	590,695	6,546,606
BUILDING + BLDG REORG INCENT	4,572,539	103,822	1,224,416	10,766,806
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	36,589,759	2,683,539	13,440,466	103,717,656
% CHG 26-27 MINUS 25-26	903,181	101,838	127,486	2,233,405
% CHG TOTAL AID	2.53	3.94	0.96	
% CHG FOUNDATION AID	691,411	21,354	100,965	1,159,167
% CHG FOUNDATION AID	3.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	5,798.45	8,256.60	8,565.89	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,056.86	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 138

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,312,784	4,733,137	5,705,563	16,122,041	8,200,538	5,528,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	299,321	241,560	61,090
Boces	715,696	484,657	839,023	1,614,347	667,197	906,150
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,690	209,616	148,599	368,516	171,450	72,212
PRIVATE EXCESS COST	74,470	42,490	288,878	456,066	304,505	54,156
HARDWARE & TECHNOLOGY	7,904	5,615	6,750	18,001	12,690	6,085
SOFTWARE, LIBRARY, TEXTBOOK	38,861	33,376	28,980	74,804	65,329	27,437
TRANSPORTATION INCL SUMMER	641,242	857,592	253,606	1,686,756	929,363	927,200
BUILDING + BLDG REORG INCENT	515,999	250,173	346,123	1,216,930	1,749,812	1,221,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,563,606	6,878,118	7,720,686	21,856,782	12,342,444	8,943,491
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,375,911	4,780,468	5,762,618	16,283,261	8,282,543	5,584,262
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	260,000	120,000	154,192	547,154	400,000	72,175
Boces	813,835	610,198	911,174	1,705,066	751,394	996,917
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,617	155,481	97,111	258,437	151,973	59,052
PRIVATE EXCESS COST	132,707	41,837	285,391	452,991	298,771	53,116
HARDWARE & TECHNOLOGY	7,331	5,564	6,708	17,484	13,009	5,727
SOFTWARE, LIBRARY, TEXTBOOK	37,859	32,453	29,708	71,057	67,802	28,599
TRANSPORTATION INCL SUMMER	661,205	973,829	423,319	1,913,497	1,116,611	961,996
BUILDING + BLDG REORG INCENT	595,059	291,965	432,568	1,266,815	1,673,928	973,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,987,524	7,216,900	8,102,207	22,518,762	12,756,031	8,872,091
% CHG 26-27 MINUS 25-26	423,918	338,782	381,521	661,980	413,587	-71,400
% CHG TOTAL AID	4.95	4.93	4.94	3.03	3.35	-0.80
% CHG FOUNDATION AID	63,127	47,331	57,055	161,220	82,005	55,289
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	7,648.00	6,247.05	9,378.54	10,690.02	6,710.01	8,145.44
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,013.74	13,345.22	10,000.00	11,103.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 139

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	30,993,475	607,286	7,050,514	9,547,493	9,160,247	103,962,051
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	332,653	295,571	2,216,563
BOCES	2,145,165	62,058	787,435	811,869	724,066	9,757,663
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,909	0	200,372	55,638	306,687	2,120,689
PRIVATE EXCESS COST	942,742	0	78,860	136,898	225,466	2,604,531
HARDWARE & TECHNOLOGY	38,910	0	5,791	11,837	9,413	122,996
SOFTWARE, LIBRARY, TEXTBOOK	162,698	1,565	18,040	59,357	51,986	562,433
TRANSPORTATION INCL SUMMER	2,932,359	14,795	1,396,644	1,482,162	1,009,127	12,130,846
BUILDING + BLDG REORG INCENT	2,253,331	0	1,453,092	2,343,085	1,357,394	12,707,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,446,346	826,659	11,295,411	14,780,992	13,139,957	146,794,492
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	31,303,409	613,358	7,477,969	9,642,967	9,251,849	105,358,615
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	725,052	0	231,875	700,000	326,390	3,536,838
BOCES	2,430,123	73,162	889,388	984,619	823,416	10,989,292
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,591	0	202,855	79,764	248,321	1,840,202
PRIVATE EXCESS COST	1,091,399	0	77,918	183,760	287,068	2,904,958
HARDWARE & TECHNOLOGY	39,292	0	8,735	11,562	8,845	124,245
SOFTWARE, LIBRARY, TEXTBOOK	163,890	1,786	42,617	59,971	50,188	590,150
TRANSPORTATION INCL SUMMER	3,162,607	15,298	1,214,629	1,403,548	1,155,170	13,002,109
BUILDING + BLDG REORG INCENT	2,321,390	0	1,449,039	2,186,522	1,322,173	12,513,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,720,753	844,559	11,722,548	15,252,713	13,474,620	151,468,708
\$ CHG 26-27 MINUS 25-26	1,274,407	17,900	427,137	471,721	334,663	4,647,193
% CHG TOTAL AID	3.15	2.17	3.78	3.19	2.55	
% CHG FOUNDATION AID	309,934	6,072	427,455	95,474	91,602	1,396,564
% CHG FOUNDATION AID	1.00	1.00	6.06	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	8,662.40	0.00	8,857.00	7,551.10	9,236.67	
26-27 AID PER 4YO PREK PUPIL	11,600.84	10,000.00	11,593.75	10,000.00	11,063.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 140

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	29,855,964	15,144,334	17,558,357	9,433,592	16,297,406	17,952,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	408,216	600,001	313,833	206,905	361,856
BOCES	4,172,248	3,079,158	2,838,190	1,237,679	2,312,261	2,647,193
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,317,460	621,681	819,814	561	222,023	483,630
PRIVATE EXCESS COST	197,989	0	192,877	343,938	370,704	324,734
HARDWARE & TECHNOLOGY	37,677	13,923	17,998	10,363	32,218	28,960
SOFTWARE, LIBRARY, TEXTBOOK	149,881	37,993	71,681	48,748	164,984	128,434
TRANSPORTATION INCL SUMMER	2,642,462	1,866,432	1,505,293	1,335,864	2,703,479	2,924,619
BUILDING + BLDG REORG INCENT	5,471,155	3,466,007	1,063,328	1,688,369	3,550,217	3,498,930
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	44,513,005	24,637,744	24,667,539	14,412,947	25,860,197	28,370,523
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	30,154,523	15,295,777	18,270,819	9,527,927	16,938,883	18,131,702
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,087,183	449,075	1,034,524	410,000	375,000	330,000
BOCES	3,640,995	2,944,239	3,065,599	1,533,200	2,775,578	2,994,902
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,004,345	461,833	813,503	35,799	195,577	362,636
PRIVATE EXCESS COST	320,318	0	204,215	336,467	367,570	356,728
HARDWARE & TECHNOLOGY	37,400	14,156	18,017	10,231	32,194	28,411
SOFTWARE, LIBRARY, TEXTBOOK	149,092	59,059	71,759	49,297	167,124	125,478
TRANSPORTATION INCL SUMMER	3,142,964	2,080,252	1,673,719	1,671,553	2,826,243	3,132,169
BUILDING + BLDG REORG INCENT	5,316,095	3,400,465	996,299	1,775,523	3,530,169	3,475,500
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	44,851,915	24,705,556	26,148,454	15,349,997	27,238,338	28,958,512
\$ CHG 26-27 MINUS 25-26	338,910	67,812	1,480,915	937,050	1,378,141	587,989
% CHG TOTAL AID	0.76	0.28	6.00	6.50	5.33	2.07
% CHG FOUNDATION AID	298,559	151,443	712,462	94,335	641,477	179,521
% CHG FOUNDATION AID	1.00	1.00	4.06	1.00	3.94	1.00
25-26 AID PER 4YO PREK PUPIL	9,898.80	11,339.36	10,684.81	7,839.41	5,592.00	7,618.04
26-27 AID PER 4YO PREK PUPIL	12,215.54	16,038.41	16,154.57	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 141

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,950,105	16,772,512	9,486,642	15,189,164	13,176,590	168,816,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	804,827	858,386	339,861	793,566	479,828	5,835,448
BOCES	1,034,316	2,246,004	1,622,722	1,876,970	1,474,121	24,540,862
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,340	288,668	187,894	604,485	358,511	5,013,067
PRIVATE EXCESS COST	174,994	116,643	211,374	231,566	158,239	2,323,058
HARDWARE & TECHNOLOGY	14,911	9,283	16,604	16,318	14,292	212,547
SOFTWARE, LIBRARY, TEXTBOOK	64,448	70,295	74,319	81,972	61,167	953,922
TRANSPORTATION INCL SUMMER	1,481,567	1,456,709	1,571,877	2,187,661	1,322,267	20,998,230
BUILDING + BLDG REORG INCENT	2,495,718	2,182,580	2,102,910	2,357,144	1,463,470	29,339,828
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	14,129,226	24,403,617	15,614,203	23,338,846	18,508,485	258,456,332
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,029,606	16,940,237	9,581,508	15,341,055	13,308,355	171,520,392
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	588,090	1,009,098	450,000	716,922	549,810	6,999,702
BOCES	1,410,182	2,212,086	2,039,233	1,910,271	2,013,065	26,539,350
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	83,032	233,345	178,403	438,444	283,854	4,090,771
PRIVATE EXCESS COST	192,551	120,287	258,069	244,466	178,003	2,578,674
HARDWARE & TECHNOLOGY	15,320	17,191	16,297	15,622	13,789	219,228
SOFTWARE, LIBRARY, TEXTBOOK	65,873	80,167	74,578	81,546	61,550	986,123
TRANSPORTATION INCL SUMMER	1,607,431	1,690,114	1,666,765	2,101,960	1,528,578	23,152,448
BUILDING + BLDG REORG INCENT	2,476,886	2,116,806	2,087,844	2,381,624	1,401,535	28,958,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	14,468,971	24,823,068	16,352,697	23,231,910	19,338,539	265,467,957
% CHG 26-27 MINUS 25-26	339,745	419,451	738,494	-106,936	830,054	7,011,625
% CHG TOTAL AID	2.40	1.72	4.73	-0.46	4.48	
% CHG FOUNDATION AID	79.501	167.725	94.866	151.891	131.765	2,703,545
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	6,862.91	7,854.00	7,248.55	9,981.60	10,064.84	
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,220.14	10,000.00	11,660.91	13,410.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 142

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	660101 KATONAH LEWISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO	660301 EASTCHESTER	660302 TUCKAHOE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,074,168	5,319,281	5,283,434	12,443,997	11,369,153	3,921,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,596	549,085	302,399	854,597	0	215,999
BOCES	2,391,662	1,605,626	733,669	1,663,993	2,712,305	897,958
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,720	202,828	55,901	167,632	156,816	35,597
PRIVATE EXCESS COST	189,305	230,838	213,975	446,702	232,592	110,844
HARDWARE & TECHNOLOGY	11,884	0	13,045	18,969	4,820	8,172
SOFTWARE, LIBRARY, TEXTBOOK	234,924	314,027	128,506	180,353	231,962	91,669
TRANSPORTATION INCL SUMMER	1,216,432	586,811	1,152,367	1,819,742	1,317,485	464,938
BUILDING + BLDG REORG INCENT	338,493	344,522	1,347,115	1,030,374	1,996,400	568,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	10,849,608	9,153,018	9,334,363	18,975,515	18,345,292	6,423,164
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,134,909	5,372,473	5,336,268	12,568,436	11,482,844	3,961,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	160,000	470,000	640,000	890,000	0	400,000
BOCES	2,339,987	1,466,757	689,223	1,769,760	1,909,351	771,493
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,533	202,008	87,759	132,166	94,548	54,148
PRIVATE EXCESS COST	189,026	208,417	202,463	450,815	214,429	123,208
HARDWARE & TECHNOLOGY	9,007	0	12,242	18,767	22,626	6,613
SOFTWARE, LIBRARY, TEXTBOOK	243,900	306,635	125,512	179,712	242,486	89,825
TRANSPORTATION INCL SUMMER	1,183,055	597,821	1,306,460	2,292,299	1,217,421	465,724
BUILDING + BLDG REORG INCENT	374,849	292,584	1,278,144	729,015	1,947,289	510,148
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	10,863,690	8,916,695	9,782,023	19,380,126	17,461,753	6,489,647
% CHG 26-27 MINUS 25-26	14,082	-236,323	447,660	404,611	-883,539	66,483
% CHG TOTAL AID	0.13	-2.58	4.80	2.13	-4.82	1.04
% CHG FOUNDATION AID	60.741	53.192	52.834	124.439	113.691	39.218
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,402.45	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 143

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,268,176	14,920,349	4,363,181	5,754,101	5,571,123	10,048,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	903,635	0	0	0	0
BOCES	898,386	2,272,711	940,773	1,024,893	1,313,281	880,235
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,866	176,798	20,021	89,597	30,704	78,705
PRIVATE EXCESS COST	0	563,258	180,578	179,651	44,398	233,459
HARDWARE & TECHNOLOGY	6,226	40,259	11,478	22,645	15,969	25,596
SOFTWARE, LIBRARY, TEXTBOOK	143,195	243,153	146,082	139,068	105,279	188,897
TRANSPORTATION INCL SUMMER	199,325	1,624,179	1,111,888	648,664	408,064	519,986
BUILDING + BLDG REORG INCENT	617,480	669,869	1,410,840	1,470,346	879,617	1,301,810
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,154,016	21,414,211	8,191,840	9,440,186	8,497,927	13,470,229
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,280,857	15,344,149	4,757,638	6,060,516	6,073,255	10,976,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,440,000	0	0	0	0
BOCES	840,691	1,853,533	692,525	940,377	1,058,252	776,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,375	246,875	54,690	53,482	73,402	241,306
PRIVATE EXCESS COST	0	521,791	238,079	172,741	32,584	245,018
HARDWARE & TECHNOLOGY	9,167	41,338	12,190	23,288	16,659	26,498
SOFTWARE, LIBRARY, TEXTBOOK	143,184	242,475	143,463	136,879	133,680	181,864
TRANSPORTATION INCL SUMMER	203,008	1,785,260	1,236,262	696,872	534,280	849,678
BUILDING + BLDG REORG INCENT	781,409	682,544	1,491,757	1,536,237	887,753	1,413,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,283,053	22,157,965	8,633,603	9,731,613	8,939,357	14,903,971
\$ CHG 26-27 MINUS 25-26	129,037	743,754	441,763	291,427	841,430	1,433,742
% CHG TOTAL AID	4.09	3.47	5.39	3.09	5.19	10.64
% CHG FOUNDATION AID	12.681	423,800	394,457	306,415	502,132	928,004
% CHG FOUNDATION AID	1.00	2.84	9.04	5.33	9.01	9.24
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,454.53	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 144

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,040,231	4,285,783	5,603,884	3,638,042	8,776,105	8,015,500
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	86,401	539,256	259,246	0	363,266	518,402
BOCES	1,087,598	1,270,025	1,305,126	1,261,269	0	1,307,586
SPECIAL SERVICES	0	0	0	0	127,542	0
HIGH COST EXCESS COST	48,816	116,161	145,537	183,216	105,614	80,513
PRIVATE EXCESS COST	67,674	224,716	298,409	279,542	309,186	284,408
HARDWARE & TECHNOLOGY	15,924	0	6,059	0	32,259	13,336
SOFTWARE, LIBRARY, TEXTBOOK	149,289	162,621	92,988	366,090	496,730	165,894
TRANSPORTATION INCL SUMMER	466,592	450,313	1,047,722	513,945	1,420,337	1,131,324
BUILDING + BLDG REORG INCENT	865,098	15,720	438,570	353,733	1,876,333	1,745,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,834,501	7,065,210	9,364,707	6,609,006	13,544,450	14,094,035
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,090,633	4,781,479	5,659,922	3,674,422	10,425,881	8,468,294
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	680,000	430,000	0	520,000	790,000
BOCES	937,085	1,239,335	951,259	1,064,297	0	1,282,405
SPECIAL SERVICES	0	0	0	0	129,115	0
HIGH COST EXCESS COST	106,365	136,679	85,274	190,985	234,017	91,352
PRIVATE EXCESS COST	65,759	229,029	296,388	275,323	309,317	412,658
HARDWARE & TECHNOLOGY	16,757	0	6,306	0	34,402	14,260
SOFTWARE, LIBRARY, TEXTBOOK	148,996	173,964	96,623	364,098	501,746	162,277
TRANSPORTATION INCL SUMMER	437,193	458,481	1,152,000	533,350	1,422,093	1,359,158
BUILDING + BLDG REORG INCENT	856,100	25,721	424,337	346,263	1,422,555	1,736,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,665,766	7,725,303	9,269,275	6,461,907	14,949,204	15,151,403
\$ CHG 26-27 MINUS 25-26	-168,735	660,093	-95,432	-147,099	1,404,754	1,057,368
% CHG TOTAL AID	-2.15	9.34	-1.02	-2.23	10.37	7.50
% CHG FOUNDATION AID	50,402	495,696	56,038	36,380	1,649,776	452,794
% CHG FOUNDATION AID	1.00	11.57	1.00	1.00	18.80	5.65
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,972.28	5,400.00	5,400.00	6,263.33	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 145

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	719,055	5,773,229	7,642,358	85,654,956	4,931,966	67,429,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	345,601	323,998	2,259,925	194,396	2,176,351
BOCES	508,010	1,444,945	1,298,530	5,414,033	2,914,041	6,468,204
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	112,331	135,014	2,449,605	151,553	413,914
PRIVATE EXCESS COST	0	384,017	302,700	3,557,864	154,277	1,152,287
HARDWARE & TECHNOLOGY	0	9,405	17,297	102,261	25,208	134,060
SOFTWARE, LIBRARY, TEXTBOOK	30,846	118,799	126,830	646,740	287,110	911,097
TRANSPORTATION INCL SUMMER	120,302	1,155,527	503,369	11,133,980	2,712,060	14,207,324
BUILDING + BLDG REORG INCENT	184,338	847,864	2,572,279	9,303,453	2,620,044	6,497,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	802,728	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,628,094	10,998,411	13,105,691	123,676,010	14,020,652	100,054,333
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	726,245	5,978,694	7,718,781	87,304,256	4,981,285	68,491,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,000	620,000	600,000	3,578,133	360,000	4,450,000
BOCES	361,033	1,218,643	1,042,615	4,447,048	2,850,353	5,738,875
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	134,582	156,767	2,287,944	196,210	457,151
PRIVATE EXCESS COST	23,878	377,837	338,478	3,551,861	141,711	1,582,351
HARDWARE & TECHNOLOGY	0	9,378	16,819	98,177	23,399	131,332
SOFTWARE, LIBRARY, TEXTBOOK	29,716	118,482	126,894	667,142	289,294	931,132
TRANSPORTATION INCL SUMMER	120,079	1,197,973	555,104	11,123,076	2,775,115	12,550,363
BUILDING + BLDG REORG INCENT	123,009	905,511	2,524,054	9,139,828	2,465,400	5,240,696
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	2,416,950	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,556,303	11,367,793	13,302,828	126,964,880	14,112,764	100,236,877
\$ CHG 26-27 MINUS 25-26	-71,791	369,382	197,137	3,288,870	92,112	182,544
% CHG TOTAL AID	-4.41	3.36	1.50	2.66	0.66	0.18
% CHG FOUNDATION AID	7.190	205.465	76.423	1,649.300	49.319	1,061.294
% CHG FOUNDATION AID	1.00	3.56	1.00	1.93	1.00	1.57
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	8,031.26	5,400.00	6,391.63
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 146

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,243,967	2,219,836	43,013,782	2,125,071	63,132,382	9,010,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	216,000	2,862,900	0	1,570,999	0
BOCES	1,622,870	663,699	3,484,994	1,080,069	3,209,527	2,282,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,146	57,144	65,696	2,168	1,305,246	112,971
PRIVATE EXCESS COST	128,957	82,186	994,269	18,480	1,187,187	163,407
HARDWARE & TECHNOLOGY	0	2,001	71,941	8,310	65,992	28,472
SOFTWARE, LIBRARY, TEXTBOOK	191,116	78,787	407,883	103,565	299,790	230,918
TRANSPORTATION INCL SUMMER	328,245	559,956	5,898,838	758,083	4,732,470	769,829
BUILDING + BLDG REORG INCENT	63,962	205,398	4,367,613	1,050,403	3,549,221	1,292,047
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,593,447	4,184,311	61,467,143	5,255,885	79,701,143	14,007,453
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,266,406	2,242,034	43,443,919	2,146,321	63,763,705	9,338,477
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	340,000	2,700,000	0	2,718,148	0
BOCES	1,144,573	661,823	3,538,806	1,009,989	3,504,493	2,023,093
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,627	35,512	0	24,113	1,704,274	114,362
PRIVATE EXCESS COST	238,768	83,827	973,712	17,192	1,147,868	200,106
HARDWARE & TECHNOLOGY	0	1,175	69,094	7,798	64,406	28,601
SOFTWARE, LIBRARY, TEXTBOOK	191,371	78,516	394,853	102,187	297,338	228,201
TRANSPORTATION INCL SUMMER	329,853	552,075	6,032,763	746,062	4,821,341	886,403
BUILDING + BLDG REORG INCENT	59,519	183,139	3,754,183	999,136	3,598,103	1,057,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,283,301	4,275,405	61,206,563	5,162,534	82,268,005	13,992,976
\$ CHG 26-27 MINUS 25-26	-310,146	95,094	-260,580	-93,351	2,566,862	-14,477
% CHG TOTAL AID	-6.75	2.27	-0.42	-1.78	3.22	-0.10
% CHG FOUNDATION AID	22.439	22.198	430.137	21.250	631.323	327.604
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	3.64
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	6,126.42	5,400.00	6,479.74	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	14,381.74	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 147

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 SOMERS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,332,444	3,750,236	62,389,887	2,846,492	3,854,009	9,914,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,399,999	0	0	556,197
BOCES	449,167	460,170	2,740,351	1,388,190	822,130	1,579,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	79,518	27,440	1,878,205	16,882	118,736	174,438
PRIVATE EXCESS COST	158,929	146,558	1,121,308	0	50,695	489,331
HARDWARE & TECHNOLOGY	0	9,608	64,664	6,321	5,881	21,622
SOFTWARE LIBRARY TEXTBOOK	278,145	130,535	383,115	106,438	408,407	219,462
TRANSPORTATION INCL SUMMER	72,866	247,009	3,287,999	487,282	853,873	2,008,009
BUILDING + BLDG REORG INCENT	103,851	545,409	2,733,400	528,692	1,049,695	1,001,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,487,065	5,316,965	77,844,362	5,480,297	7,163,426	16,106,111
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,355,768	3,787,738	63,013,785	2,874,956	3,892,549	10,013,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,708,544	0	0	1,050,000
BOCES	398,333	412,607	2,753,075	1,124,761	646,082	1,352,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,170	12,173	1,882,996	52,128	96,758	346,647
PRIVATE EXCESS COST	156,317	137,004	1,102,716	16,130	67,524	482,664
HARDWARE & TECHNOLOGY	0	9,505	62,808	6,270	0	19,074
SOFTWARE LIBRARY TEXTBOOK	267,348	127,217	367,977	106,571	402,674	215,551
TRANSPORTATION INCL SUMMER	81,250	230,569	3,451,907	576,887	853,868	1,984,894
BUILDING + BLDG REORG INCENT	108,752	519,107	2,756,082	540,810	999,675	986,797
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,435,083	5,234,920	78,945,324	5,398,513	6,699,130	16,592,795
% CHG 26-27 MINUS 25-26	-51,982	-82,045	1,100,962	-81,784	-464,296	486,684
% CHG TOTAL AID	-1.49	-1.54	1.41	-1.49	-6.48	3.02
% CHG FOUNDATION AID	23,324	37,502	623,898	28,464	38,540	99,143
% CHG FOUNDATION AID	1.00	1.00	1.00	1.00	1.00	1.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	10,000.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,380.44	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 148

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	36,456,677	310,780,301	40,528,670	19,989,849	908,436,569
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,330,920	10,555,525	654,094	896,401	32,216,388
BOCES	7,153,432	0	4,399,951	1,309,666	14,389,499
SPECIAL SERVICES	0	14,261,957	0	0	14,261,957
HIGH COST EXCESS COST	514,176	3,556,877	692,975	405,586	20,047,663
PRIVATE EXCESS COST	614,489	17,926,254	804,063	492,600	34,015,393
HARDWARE & TECHNOLOGY	74,771	363,762	72,142	47,454	1,377,813
SOFTWARE LIBRARY TEXTBOOK	663,028	2,182,410	410,076	310,210	12,104,034
TRANSPORTATION INCL SUMMER	3,537,799	40,869,548	6,675,312	3,975,074	120,994,868
BUILDING + BLDG REORG INCENT	2,851,548	17,618,444	3,330,678	1,390,723	80,979,015
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	263,664	0	0	1,066,392
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	54,196,840	442,431,478	60,092,701	29,886,912	1,330,460,008
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	38,006,429	314,312,076	40,933,956	20,674,572	925,715,608
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,640,000	12,975,507	800,000	1,190,000	43,300,332
BOCES	4,504,857	0	4,419,939	1,331,482	69,067,557
SPECIAL SERVICES	0	13,897,844	0	0	14,026,959
HIGH COST EXCESS COST	506,422	11,832,624	790,774	670,403	23,640,601
PRIVATE EXCESS COST	595,807	17,896,831	802,231	604,978	34,713,836
HARDWARE & TECHNOLOGY	77,167	347,299	69,830	46,037	1,357,289
SOFTWARE LIBRARY TEXTBOOK	652,493	2,165,087	432,149	306,189	12,125,701
TRANSPORTATION INCL SUMMER	4,994,270	42,394,178	6,666,450	4,283,875	124,640,782
BUILDING + BLDG REORG INCENT	3,019,470	16,542,038	3,228,181	1,217,953	76,705,927
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,300,304	0	0	7,717,254
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	54,996,915	455,716,524	60,668,250	31,394,838	1,359,582,875
% CHG 26-27 MINUS 25-26	800,075	13,285,046	575,549	1,507,926	29,122,867
% CHG TOTAL AID	1.48	3.00	0.96	5.05	
% CHG FOUNDATION AID	1,549,752	3,531,775	405,286	684,723	17,279,039
% CHG FOUNDATION AID	4.25	1.14	1.00	3.43	
25-26 AID PER 4YO PREK PUPIL	5,604.77	7,616.77	5,450.76	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,407.34	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 149

COUNTY - WYOMING

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCWORTH	671002 WYOMING	671201 PERRY	671501 MARSAN	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,689,786	13,358,822	1,854,648	8,657,642	10,894,372	48,455,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	138,371	409,663	140,000	268,567	540,000	1,496,601
BOCES	1,643,691	1,582,790	371,656	1,183,488	1,277,948	6,059,573
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,136	474,886	0	97,682	149,585	869,289
PRIVATE EXCESS COST	41,814	180,017	0	362,962	480,953	1,065,746
HARDWARE & TECHNOLOGY	18,195	15,946	2,248	14,336	14,126	64,851
SOFTWARE, LIBRARY, TEXTBOOK	90,199	65,567	14,519	62,692	61,327	294,304
TRANSPORTATION INCL SUMMER	1,486,005	1,164,458	470,604	816,337	1,142,478	5,079,882
BUILDING + BLDG REORG INCENT	1,209,202	3,077,183	385,629	1,936,103	1,175,698	7,783,815
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,464,399	20,329,332	3,239,304	13,399,809	15,736,487	71,169,331
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,826,683	13,492,410	1,873,194	9,018,100	11,003,315	49,213,702
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	186,802	525,009	140,000	512,392	456,753	1,820,956
BOCES	1,674,192	1,640,892	460,259	1,304,611	1,587,302	6,667,256
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	117,839	381,805	19,563	106,187	169,349	794,743
PRIVATE EXCESS COST	85,618	189,214	0	368,946	509,813	1,154,291
HARDWARE & TECHNOLOGY	18,012	15,994	2,277	14,745	13,758	64,386
SOFTWARE, LIBRARY, TEXTBOOK	88,677	65,180	14,114	63,804	60,293	292,068
TRANSPORTATION INCL SUMMER	1,270,627	1,239,588	469,526	974,084	1,367,879	5,321,704
BUILDING + BLDG REORG INCENT	1,201,809	3,186,138	384,547	1,934,240	4,677,079	11,383,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,470,259	20,736,530	3,363,480	14,297,109	19,845,541	76,712,919
\$ CHG 26-27 MINUS 25-26	5,860	407,198	124,176	897,300	4,109,054	5,543,588
% CHG TOTAL AID	0.03	2.00	3.83	6.70	26.11	758,432
% CHG FOUNDATION AID	136,897	133,588	18,546	360,458	108,943	
% CHG FOUNDATION AID	1.00	1.00	1.00	4.16	1.00	
25-26 AID PER 4YO PREK PUPIL	7,687.20	10,780.60	0.00	8,392.71	9,762.03	
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,816.04	10,000.00	10,247.84	12,019.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 150

COUNTY - YATES

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	12,000,589	8,820,873	20,821,462
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	346,011	897,456
BOCES	577,799	559,927	1,137,726
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	254,411	287,973	542,384
PRIVATE EXCESS COST	27,955	130,060	158,015
HARDWARE & TECHNOLOGY	8,955	0	8,955
SOFTWARE, LIBRARY, TEXTBOOK	121,847	53,806	175,653
TRANSPORTATION INCL SUMMER	1,154,000	950,606	2,104,606
BUILDING + BLDG REORG INCENT	2,556,865	1,534,569	4,091,434
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,453,989	12,775,999	30,229,988
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	12,120,594	8,909,081	21,029,675
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	865,200	453,381	1,318,581
BOCES	707,148	720,906	1,428,054
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	231,076	210,013	441,089
PRIVATE EXCESS COST	83,908	127,041	210,949
HARDWARE & TECHNOLOGY	8,124	8,853	16,977
SOFTWARE, LIBRARY, TEXTBOOK	120,102	60,384	180,486
TRANSPORTATION INCL SUMMER	1,206,653	1,026,636	2,233,289
BUILDING + BLDG REORG INCENT	2,533,299	1,111,883	3,645,182
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	18,076,227	12,720,352	30,796,579
\$ CHG 26-27 MINUS 25-26	622,238	-55,647	566,591
% CHG TOTAL AID	3.57	-0.44	
% CHG FOUNDATION AID	120,005	88,208	208,213
% CHG FOUNDATION AID	1.00	1.00	
25-26 AID PER 4YO PREK PUPIL	6,513.49	8,613.92	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 151

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	10,461,073,524	15,896,534,612	0	26,357,608,136
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	518,089,799	0	1,068,948,242
BOCES	0	1,372,792,035	0	1,372,792,035
SPECIAL SERVICES	225,572,221	82,130,273	0	307,702,494
HIGH COST EXCESS COST	306,723,160	403,770,392	0	710,493,552
PRIVATE EXCESS COST	168,893,859	339,853,540	0	508,747,399
HARDWARE & TECHNOLOGY	11,836,345	22,245,280	0	34,081,625
SOFTWARE, LIBRARY, TEXTBOOK	92,833,978	128,118,285	0	220,952,263
TRANSPORTATION INCL SUMMER	846,318,150	1,887,828,673	0	2,734,146,823
BUILDING + BLDG REORG INCENT	1,727,087,952	1,801,167,291	0	3,528,255,243
OPERATING REORG INCENTIVE	0	4,941,429	0	4,941,429
CHARTER SCHOOL TRANSITIONAL	0	77,425,652	0	77,425,652
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	14,392,397,632	22,789,580,584	0	37,181,978,216
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	10,831,992,635	16,305,103,034	0	27,137,095,669
FULL DAY K CONVERSION	0	3,131,412	0	3,131,412
UNIVERSAL PRE-KINDERGARTEN	785,700,766	714,277,874	0	1,499,978,640
BOCES	0	1,472,852,098	0	1,472,852,098
SPECIAL SERVICES	229,301,147	82,808,863	0	312,110,010
HIGH COST EXCESS COST	208,250,137	379,965,368	0	588,215,505
PRIVATE EXCESS COST	165,928,672	361,945,727	0	527,874,399
HARDWARE & TECHNOLOGY	12,128,831	22,652,663	0	34,781,494
SOFTWARE, LIBRARY, TEXTBOOK	90,808,484	130,895,893	0	221,704,377
TRANSPORTATION INCL SUMMER	879,491,620	2,011,260,334	0	2,890,751,954
BUILDING + BLDG REORG INCENT	1,813,332,452	1,669,584,862	0	3,478,917,314
OPERATING REORG INCENTIVE	0	4,284,352	0	4,284,352
CHARTER SCHOOL TRANSITIONAL	0	77,108,250	0	77,108,250
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	15,018,134,744	23,486,254,053	0	38,504,388,797
% CHG 26-27 MINUS 25-26	625,737,112	696,973,469	0	1,322,710,581
% CHG TOTAL AID				
% CHG FOUNDATION AID	370,919,111	408,568,422	0	779,487,533
% CHG FOUNDATION AID				
25-26 AID PER 4YO PREK PUPIL				
26-27 AID PER 4YO PREK PUPIL				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 152

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	756,826,516	608,343,598	413,987,061	310,780,301	10,461,073,524	26,357,608,136
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,594,227	33,778,664	15,552,339	10,555,525	550,858,443	1,068,948,242
BOCES	0	0	0	0	0	1,372,792,035
SPECIAL SERVICES	13,004,946	12,686,379	18,365,624	14,261,957	225,572,221	307,702,494
HIGH COST EXCESS COST	4,406,569	7,576,575	2,900,337	9,556,877	306,723,160	710,493,552
PRIVATE EXCESS COST	27,257,538	10,724,944	1,191,180	17,926,254	168,893,859	508,747,399
HARDWARE & TECHNOLOGY	858,111	611,461	444,093	363,762	11,836,345	34,081,625
SOFTWARE, LIBRARY, TEXTBOOK	3,426,100	2,358,168	1,695,794	2,182,410	92,833,978	220,952,263
TRANSPORTATION INCL SUMMER	53,902,228	70,226,415	33,656,399	40,869,548	846,318,150	2,734,146,823
BUILDING + BLDG REORG INCENT	88,693,997	75,108,088	34,746,116	17,618,444	1,727,087,952	3,528,255,243
OPERATING REORG INCENTIVE	0	0	0	0	0	4,941,429
CHARTER SCHOOL TRANSITIONAL	6,652,291	13,262,442	2,374,121	263,664	0	77,425,652
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	976,622,523	834,676,734	527,241,458	442,431,478	14,392,397,632	37,181,978,216
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	793,480,935	620,035,034	431,718,033	314,312,076	10,831,992,635	27,137,095,669
FULL DAY K CONVERSION	0	0	0	0	0	3,131,412
UNIVERSAL PRE-KINDERGARTEN	32,222,163	42,138,706	20,924,052	12,975,507	785,700,766	1,499,978,640
BOCES	0	0	0	0	0	1,472,852,098
SPECIAL SERVICES	12,977,872	13,185,767	19,398,082	13,897,844	229,301,147	312,110,010
HIGH COST EXCESS COST	4,661,166	6,119,368	4,428,626	11,832,624	208,250,137	588,215,505
PRIVATE EXCESS COST	26,968,476	10,645,458	1,321,866	17,896,831	165,928,672	527,874,399
HARDWARE & TECHNOLOGY	861,937	612,059	447,321	347,299	12,128,831	34,781,494
SOFTWARE, LIBRARY, TEXTBOOK	3,457,005	2,368,186	1,705,307	2,165,087	90,808,484	221,704,377
TRANSPORTATION INCL SUMMER	61,847,327	77,342,038	33,838,441	42,394,178	879,491,620	2,890,751,954
BUILDING + BLDG REORG INCENT	74,521,777	74,351,848	30,605,395	16,542,038	1,813,332,452	3,478,917,314
OPERATING REORG INCENTIVE	0	0	0	0	0	4,284,352
CHARTER SCHOOL TRANSITIONAL	4,318,909	8,343,479	2,082,396	5,300,304	0	77,108,250
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	1,015,317,567	855,141,943	548,797,913	455,716,524	15,018,134,744	38,504,688,797
\$ CHG 26-27 MINUS 25-26	38,695,044	20,465,209	21,556,455	13,285,046	625,737,112	1,322,710,581
% CHG TOTAL AID	3.96	2.45	4.09	3.00	4.35	
% CHG FOUNDATION AID	36,654,419	11,691,436	17,730,972	3,531,775	370,919,111	779,487,533
% CHG FOUNDATION AID	4.84	1.92	4.28	1.14	3.55	
25-26 AID PER 4YO PREK PUPIL	11,689.28	12,128.85	10,588.23	7,616.77	7,725.92	
26-27 AID PER 4YO PREK PUPIL	16,249.20	17,237.56	16,593.69	10,407.34	10,000.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2026-27 State Aid Projections

Foundation Aid

2023 Actual Valuation: The 2023 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2023 & 2022 Average AV: The two-year average Actual Valuation (AV) is 0.50 multiplied by the sum of the 2023 AV and the 2022 AV.

Sel. AV: Lesser 23 AV or Avg AV: The Selected Actual Valuation is the lesser of the 2023 AV or the 2023 & 2022 Average AV.

2024-25 TWFPU: The Total Wealth Foundation Pupil Units (TWFPU) are based on the 2024-25 resident adjusted Average Daily Membership (ADM) which weights half-day kindergarten ADM at 0.50. Additional weightings are eliminated.

Sel. Actual Val./2024-25 TWFPU: The Selected Actual Valuation of the district divided by the 2024-25 Total Wealth Foundation Pupil Units (TWFPU). The State average is \$1,297,100.

2023 Adj. Gross Income: The 2023 Adjusted Gross Personal Income of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2023 Adj. Income/2024-25 TWFPU: The 2023 Adjusted Gross Income (AGI) of the district divided by the 2024-25 TWFPU. The State average is \$391,500.

Income Wealth Index (IWI): The Income Wealth Index is equal to:

$$\left(\frac{2023 \text{ AGI} / 2024-25 \text{ TWFPU}}{\$391,500} \right)$$

2023 & 2022 Average Income: The two-year average Adjusted Gross Income is 0.50 multiplied by the sum of the 2023 Income and the 2022 Income.

Sel Inc: Lesser 23 or Avg Inc: The Selected Income is the lesser of the 2023 Adjusted Gross Income or the 2023 & 2022 Average Income.

Fnd Comb Wealth Ratio for SSR: The Foundation Aid Combined Wealth Ratio is equal to:

$$0.5 \times \left(\frac{\text{Sel. Actual Valuation} / 2024-25 \text{ TWFPU}}{\$959,900} + \frac{\text{Sel. AGI} / 2024-25 \text{ TWFPU}}{\$296,800} \right)$$

TAFPU Based on 24-25 SY Data: The Total Aidable Foundation Pupil Units (TAFPU) is the 2024-

25 average daily membership of the district, adjusted by the index of enrollment change between 2024-25 and 2025-26, with half-day K weighted at 0.50 plus additional weights of: students with disabilities, at 1.41; students declassified from special education, at 0.50; and summer school average daily membership, at 0.12. Dual enrollment students and students with disabilities in dual enrollment are also included.

TAFPU Based on 23-24 SY Data: This TAFPU is the 2023-24 average daily membership of the district, adjusted by the index of enrollment change between 2023-24 and 2024-25, with half-day K weighted at 0.50 plus additional weights of: students with disabilities, at 1.41; students declassified from special education, at 0.50; and summer school average daily membership, at 0.12. Dual enrollment students and students with disabilities in dual enrollment are also included.

Selected TAFPU: Greater of the TAFPU based on 2024-25 school year data or the average of the TAFPU based on 2024-25 school year data and the TAFPU based on 2023-24 school year data (described above).

Regional Cost Index (RCI): The RCI reflects an analysis of labor market costs based on median salaries in professional occupations that require similar credentials to those of positions in the education field, but not including those occupations in the education field, as calculated in 2006 and as specified in statute. Westchester County has an index of 1.351.

$PNI = 1 + EN\%$, min 1; max 2: The Pupil Need Index (PNI) is the sum of 1 + the Extraordinary Needs percent (described below), with the result not less than 1.0 nor greater than 2.0.

Adjusted Foundation Amt/Pupil: The product of the foundation amount (\$8,273), the consumer price index (1.028), the Regional Cost Index, and the Pupil Needs Index.

Adjusted Tax Rate: The Adjusted Tax Rate, which is the result of ninety percent of a three-year average, is the product of 0.0137 and the Income Wealth Index. For purposes of computing the expected local contribution, the IWI is limited to no less than 0.65 and no more than 2.0.

Exp Min Local Contrib/Pupil: The product of Selected Actual Value/2024-25 TWFPD and the Adjusted Tax Rate.

Foundation Formula Aid/Pupil: The Foundation Formula Aid per Pupil is the result of Adjusted Foundation Amount per Pupil minus the Expected Minimum Local Contribution per Pupil.

Fnd State Sharing Ratio: The State Sharing Ratio for Foundation Aid is the greatest of:

- (1) $1.37 - (1.23 * FACWR)$;
- (2) $1.00 - (0.616 * FACWR)$;
- (3) $0.80 - (0.39 * FACWR)$;
- (4) $0.51 - (0.173 * FACWR)$.

For 2003 high need/resource-capacity districts (see Building Aid computer run

description), the Foundation Aid State Sharing Ratio is multiplied by 1.05. The maximum aid ratio is 0.93.

Alt Foundation Aid/Pupil: The Alternate Foundation Aid per Pupil is the result of Adjusted Foundation per Pupil multiplied by the Foundation Aid State Sharing Ratio.

Selected Foundation Aid/Pupil: The highest of Foundation Formula Aid per Pupil, Alternate Foundation Aid per Pupil or \$500.

Total Foundation Aid: The product of a district's Selected Foundation Aid per Pupil and the Selected TAFPU.

2025-26 Foundation Aid Base: The Foundation Aid Base (FAB) is the aid claimed for 2025-26.

1% Minimum Increase: The product of 1.01 multiplied by the Foundation Aid Base.

2026-27 Foundation Aid Payable: The greater of Total Foundation Aid or the product of 1.01 multiplied by the 2025-26 Foundation Aid Base.

2025-26 Public Enrollment Est.: The estimated Fall 2025 public school enrollment for State Aid which includes equivalent attendance, students with disabilities attending BOCES full time, homebound students educated at district expense and charter school enrollment. It does not include students with disabilities attending private and State operated schools (Rome & Batavia).

3 year sum of K-12 Enrollment: The sum of 2022-2023 through 2024-2025 K-12 enrollment.

3 year sum of Econ Disadvantage: The sum of K-12 pupils identified as economically disadvantaged from the 2022-23 to 2024-25 school years.

3 yr Econ Disadvantage Rate: The 3-year sum of K-12 pupils identified as economically disadvantaged divided by the 3-year sum of K-12 enrollment.

Economically Disadvantage Count: The product of 0.65 and the 3-year average Economically Disadvantaged Rate multiplied by 2025-26 Public Enrollment Est.

3 year Sum SAIPE 5-17 Population: The sum of relevant children aged 5 to 17 years old in poverty who are related to the householder from the 2021, 2022, and 2023 US Census Bureau Small Area Income and Poverty Estimates (SAIPE) Data.

3 year SAIPE 5-17 Poverty Count: The sum of the estimated number of relevant children aged 5 to 17 years old in poverty who are related to the householder from the 2021, 2022, and 2023 US Census Bureau Small Area Income and Poverty Estimates (SAIPE) Data.

3 year SAIPE Poverty Rate: The 3-year average of the number of relevant children aged 5 to 17

years old in poverty who are related to the householder divided by the 3-year average of the estimated population of children aged 5 to 17 years old.

SAIPE Poverty Count for EN Count: Based on the U.S. Census Bureau's Small Area Income and Poverty Estimates (SAIPE), the product of 0.65 multiplied by the 3-year average SAIPE Poverty Rate multiplied by 2025-26 Public Enrollment Est.

Number of Square Miles: The number of square miles in the school district.

Sparsity Factor: For districts with K-12 programs, the Sparsity Factor equals:

$$\frac{25 - \left(\frac{2025-26 \text{ Enrollment}}{\text{Square Mile}} \right)}{50.9}$$

with no maximum. The Sparsity Factor is zero for districts without K-12 programs.

Sparsity Count: This equals the Sparsity Factor multiplied by the estimated 2025-26 Public Enrollment.

English Language Learners: English Language Learner (ELL) Pupils are the estimated 2025-26 enrollment of pupils scoring at or below the 40th percentile on a standardized test of English proficiency and receiving ELL services.

ELL Count @ 0.53: The ELL pupils multiplied by 0.53.

Extraordinary Needs Count: The sum of the Economically Disadvantage, SAIPE, English Language Learners, and Sparsity Counts.

EN % = EN Count/Enrollment: The Extraordinary Needs percent equals the Extraordinary Needs Count divided by the estimated 2025-26 Public Enrollment, multiplied by 100.

2024-25 Attendance Ratio: The ratio of aggregate attendance to possible aggregate attendance for the 2024-25 school year.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 1

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,004,771,713	870,935,141	4,363,554,032	1,826,171,750	1,178,437,518	5,257,771,510
2023 & 2022 AVERAGE AV	6,567,603,575	817,384,012	4,074,045,214	1,701,319,910	1,144,037,667	5,006,981,788
SEL. AV: LESSER 23AV OR AVG AV	6,567,603,575	817,384,012	4,074,045,214	1,701,319,910	1,144,037,667	5,006,981,788
2024-25 TWFPU	10,895	644	4,084	1,666	1,932	4,947
SEL. ACTUAL VAL./2024-25 TWFPU	602,808	1,269,229	997,562	1,021,200	592,152	1,012,124
2023 ADJ. GROSS INCOME	2,364,338,727	217,709,750	1,741,272,917	525,426,860	443,484,479	1,403,684,726
2023 ADJ. INCOME/2024-25 TWFPU	217,011	338,058	426,364	315,382	229,546	283,744
INCOME WEALTH INDEX (IMI)	0.55400	0.86300	1.08900	0.80500	0.58600	0.72400
2023 & 2022 AVERAGE INCOME	2,354,214,533	211,819,543	1,701,691,393	517,806,835	431,105,521	1,367,333,727
SEL INC: LESSER 23 OR AVG INC	2,354,214,533	211,819,543	1,701,691,393	517,806,835	431,105,521	1,367,333,727
FND COMB WEALTH RATIO FOR SSR	0.54700	0.94100	1.03400	0.84300	0.53700	0.83200
TAFPU BASED ON 25-26 SY DATA	13,267	810	4,590	2,133	2,456	6,017
TAFPU BASED ON 24-25 SY DATA	12,770	794	4,597	2,113	2,417	5,961
SELECTED TAFPU	13,267	810	4,594	2,133	2,456	6,017
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.71800	1.69000	1.13800	1.49300	1.62000	1.38800
ADJUSTED FOUNDATION AMT/PUPIL	16,423.42	16,155.75	10,878.84	14,272.51	15,486.58	13,268.75
ADJUSTED TAX RATE	0.00890	0.01182	0.01491	0.01102	0.00890	0.00991
EXP MIN LOCAL CONTRIB/PUPIL	5,364.99	15,002.28	14,873.64	11,253.62	5,270.15	10,030.14
FOUNDATION FORMULA AID/PUPIL	11,058.43	1,153.47	0.00	3,018.89	10,216.43	3,238.61
FND STATE SHARING RATIO	0.73200	0.43400	0.39700	0.48100	0.74500	0.48800
ALT FOUNDATION AID/PUPIL	12,021.94	7,011.59	4,318.89	6,865.07	11,537.50	6,475.15
SELECTD FOUNDATION AID/PUPIL	12,021.94	7,011.59	4,318.89	6,865.07	11,537.50	6,475.15
TOTAL FOUNDATION AID	159,495,078	5,679,388	19,840,981	14,643,195	28,336,100	38,960,978
2025-26 FOUNDATION AID BASE	140,921,036	7,213,947	19,629,911	15,032,970	28,387,885	36,249,675
1% MINIMUM INCREASE	1,409,210	72,139	196,299	150,329	283,878	362,496
2026-27 FOUNDATION AID PAYABLE	159,495,078	7,286,086	19,840,981	15,183,299	28,671,763	38,960,978
2025-26 PUBLIC ENROLLMENT EST.	11,055	665	4,094	1,704	1,953	4,996
3 YEAR SUM K-12 ENROLLMENT	24,322	1,975	12,237	5,087	5,574	14,451
3 YEAR SUM ECON DISADVANTAGE	17,126	736	1,938	2,363	3,909	6,328
3 YR ECON DISADVANTAGE RATE	0.7041	0.3727	0.1584	0.4645	0.7013	0.4379
ECON DISADVANTAGE COUNT FOR EN	5,059	161	422	514	890	1,422
3 YR SUM SAIP 5-17 POPULATIO	35,001	2,536	13,941	5,880	6,337	15,165
3 YR SAIP 5-17 POVERTY COUNT	9,849	241	424	624	1,383	1,473
3 YEAR SAIP RATE	0.2814	0.0950	0.0304	0.1061	0.2182	0.0971
SAIP COUNT FOR EN COUNT	2,022	41	81	118	277	315
NUMBER OF SQUARE MILES	21.986	125.061	45.496	89.075	4.270	21.628
SPARSITY FACTOR	0.000	0.386	0.000	0.115	0.000	0.000
SPARSITY COUNT	0	257	0	196	0	0
ENGLISH LANGUAGE LEARNERS	1,628	0	119	24	85	385
ELL COUNT @ 0.53	863	0	63	13	45	204
EXTRAORDINARY NEEDS COUNT	7,944	459	566	841	1,212	1,941
EN % = EN COUNT/ENROLLMENT	0.71800	0.69000	0.13800	0.49300	0.62000	0.38800
2024-25 ATTENDANCE RATIO	0.8917	0.9315	0.9509	0.9247	0.8871	0.9358
COMMUNITY SCHOOLS SET-ASIDE	4,449,735	0	0	0	110,625	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 2

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	490,520,702	6,733,676,678	246,790,214	5,006,843,923	1,316,897,798	656,019,868
2023 & 2022 AVERAGE AV	468,907,159	6,421,784,506	235,030,206	4,819,353,632	1,260,820,744	613,679,895
SEL. AV: LESSER 23AV OR AVG AV	468,907,159	6,421,784,506	235,030,206	4,819,353,632	1,260,820,744	613,679,895
2024-25 TWFPU	405	5,996	225	4,862	1,222	1,555
SEL. ACTUAL VAL./2024-25 TWFPU	1,157,795	1,071,011	1,044,578	991,228	1,031,768	394,649
2023 ADJ. GROSS INCOME	236,218,734	2,400,079,173	84,069,200	1,949,868,203	488,477,066	246,375,910
2023 ADJ. INCOME/2024-25 TWFPU	583,256	400,280	373,640	401,042	399,735	158,441
INCOME WEALTH INDEX (IMI)	1.48900	1.02200	0.95400	1.02400	1.02100	0.40400
2023 & 2022 AVERAGE INCOME	202,373,574	2,324,890,270	79,613,694	1,882,862,164	474,855,445	238,281,228
SEL INC: LESSER 23 OR AVG INC	202,373,574	2,324,890,270	79,613,694	1,882,862,164	474,855,445	238,281,228
FND COMB WEALTH RATIO FOR SSR	1.22300	1.00700	0.93500	0.98600	1.00900	0.37900
TAFPU BASED ON 25-26 SY DATA	338	7,293	228	5,775	1,393	1,959
TAFPU BASED ON 24-25 SY DATA	334	7,324	281	5,722	1,382	1,931
SELECTED TAFPU	338	7,309	255	5,775	1,393	1,959
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.42400	1.27200	1.57200	1.23400	1.12700	1.69800
ADJUSTED FOUNDATION AMT/PUPIL	13,612.89	12,159.83	15,027.72	11,796.57	10,773.69	16,232.23
ADJUSTED TAX RATE	0.02039	0.01400	0.01306	0.01402	0.01398	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	23,607.44	14,994.15	13,642.18	13,897.01	14,424.11	3,512.37
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	1,385.54	0.00	0.00	12,719.86
FND STATE SHARING RATIO	0.32400	0.40800	0.43600	0.41600	0.40700	0.93000
ALT FOUNDATION AID/PUPIL	4,410.57	4,961.21	6,552.08	4,907.37	4,384.89	15,095.97
SELECTD FOUNDATION AID/PUPIL	4,410.57	4,961.21	6,552.08	4,907.37	4,384.89	15,095.97
TOTAL FOUNDATION AID	1,490,773	36,261,484	1,670,781	28,340,062	6,108,152	29,573,006
2025-26 FOUNDATION AID BASE	1,583,283	34,836,679	2,803,442	27,017,266	5,940,720	28,438,667
1% MINIMUM INCREASE	15,832	348,366	28,034	270,172	59,407	284,386
2026-27 FOUNDATION AID PAYABLE	1,599,115	36,261,484	2,831,476	28,340,062	6,108,152	29,573,006
2025-26 PUBLIC ENROLLMENT EST.	292	6,222	180	4,904	1,217	1,603
3 YEAR SUM K-12 ENROLLMENT	816	18,264	696	14,514	3,644	4,182
3 YEAR SUM ECON DISADVANTAGE	362	5,409	431	3,679	536	3,078
3 YR ECON DISADVANTAGE RATE	0.4436	0.2962	0.6193	0.2535	0.1471	0.7360
ECON DISADVANTAGE COUNT FOR EN	84	1,198	72	808	116	767
3 YR SUM SAIP 5-17 POPULATIO	1,495	18,850	923	16,118	3,820	4,817
3 YR SAIP 5-17 POVERTY COUNT	167	1,286	179	920	154	1,202
3 YEAR SAIP RATE	0.1117	0.0682	0.1939	0.0571	0.0403	0.2495
SAIP COUNT FOR EN COUNT	21	276	23	182	32	260
NUMBER OF SQUARE MILES	2.937	30.785	0.932	47.744	36.693	2.099
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	35	416	16	300	13	175
ELL COUNT @ 0.53	19	220	8	159	7	93
EXTRAORDINARY NEEDS COUNT	124	1,694	103	1,149	155	1,120
EN % = EN COUNT/ENROLLMENT	0.42400	0.27200	0.57200	0.23400	0.12700	0.69800
2024-25 ATTENDANCE RATIO	0.9450	0.9395	0.9138	0.9474	0.9501	0.9051
COMMUNITY SCHOOLS SET-ASIDE	0	0	100,000	0	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TWFPU	
SEL. ACTUAL VAL./2024-25 TWFPU	

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFP
INCOME WEALTH INDEX (IWI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA	46,259
TAFPU BASED ON 24-25 SY DATA	45,631
SELECTED TAFPU	46,306

REGIONAL COST INDEX (RCI)	
PNI = 1 + EN, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FMD STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTED FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	370,399,978
2025-26 FOUNDATION AID BASE	348,055,481
1% MINIMUM INCREASE	3,480,548
2026-27 FOUNDATION AID PAYABLE	374,151,480

2025-26 PUBLIC ENROLLMENT EST. 38,885

3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN

3 YR SUM SAIPE 5-17 POPULATIO
3 YR SAIPE 5-17 POVERTY COUNT

3 YEAR SAIPE RATE
SAIPE COUNT FOR EN COUNT

NUMBER OF SQUARE MILES

SPARSITY FACTOR
SPARSITY COUNT

ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.53

EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

2024_25_ATTENDANCE_RATIO

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE

NOTE: STATE AID ESTABLISHED BY

MOD ED: 0056C
COUNTY - ALLEGANY

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 4

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2023 ACTUAL VALUATION	290,642,879	142,299,831	268,290,438	161,417,716	136,022,114	113,285,161
2023 & 2022 AVERAGE AV	278,640,284	136,501,008	251,616,923	151,288,310	131,026,397	108,579,255
SEL. AV: LESSER 23AV OR AVG AV	278,640,284	136,501,008	251,616,923	151,288,310	131,026,397	108,579,255
2024-25 THFPU	473	251	456	296	193	272
SEL. ACTUAL VAL./2024-25 THFPU	589,091	543,828	551,791	511,109	678,893	399,188

2023 ADJ. GROSS INCOME	100,274,096	48,190,340	78,019,864	44,312,481	35,135,333	35,794,902
2023 ADJ. INCOME/2024-25 TWFP	211,995	191,993	171,096	149,704	182,048	131,598
INCOME WEALTH INDEX (IMI)	0.54100	0.49000	0.43700	0.38200	0.46500	0.33600

2023 & 2022 AVERAGE INCOME	97,298,585	47,150,748	76,945,740	43,087,542	34,192,587	34,185,084
SEL INC: LESSER 23 OR AVG INC	97,298,585	47,150,748	76,945,740	43,087,542	34,192,587	34,185,084
FND COMB WEALTH RATIO FOR SSR	0.53500	0.48300	0.46000	0.39400	0.50500	0.31100

TAFPU BASED ON 25-26 SY DATA	575	333	646	375	217	366
TAFPU BASED ON 24-25 SY DATA	584	298	606	403	236	337
SELECTED TAFPU	580	333	646	389	227	366

REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.78000	1.80500	1.89700	1.89500	1.88200	2.00000
ADJUSTED FOUNDATION AMT/PUPIL	16,516.53	16,748.50	17,602.16	17,583.61	17,462.98	18,557.90

ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,242.90	4,840.06	4,910.93	4,548.87	6,042.14	3,552.77	
FOUNDATION FORMULA AID/PUPIL	11,273.63	11,908.44	12,691.23	13,034.74	11,420.84	15,005.13	
FND STATE SHARING RATIO	0.71200	0.81400	0.84500	0.93000	0.78600	0.93000	

ALT FOUNDATION AID/PUPIL	11,759.76	13,633.27	14,873.82	16,352.75	13,725.90	17,258.84
SELECTD FOUNDATION AID/PUPIL	11,759.76	13,633.27	14,873.82	16,352.75	17,258.84	17,258.84
TOTAL FOUNDATION AID	6,820.661	4,539,879	9,608,488	6,361,220	3,115,780	6,316,736
2025-26 FOUNDATION AID BASE	7,354,232	4,606,396	8,799,973	6,482,253	3,563,032	5,674,367

1% MINIMUM INCREASE	73,542	46,063	87,999	64,822	35,630	56,743
2026-27 FOUNDATION AID PAYABLE	7,427,774	4,652,459	9,608,488	6,547,075	3,598,662	6,316,736
2025-26 PUBLIC ENROLLMENT EST.	473	273	528	296	178	280

YEAR SUM K-12 ENROLLMENT	1,501	709	1,477	905	584	750
YEAR SUM ECON DISADVANTAGE	704	337	819	521	295	558
YR ECON DISADVANTAGE RATE	0.4690	0.4753	0.5545	0.5757	0.5051	0.7440
ECON DISADVANTAGE COUNT FOR EN	144	84	190	111	58	135

3	YR SUM SAIGE	5-17 POPULATIO	1,768	884	1,593	1,139	742	1,048
3	YR SAIGE	5-17 POVERTY COUNT	194	141	328	204	128	267
3	YEAR SAIGE RATE		0.1097	0.1595	0.2059	0.1791	0.1725	0.2548
3	SAIGE COUNT FOR	EN COUNT	34	28	71	34	20	46

NUMBER OF SQUARE MILES	101.890	55.378	118.553	69.408	77.927	40.429
SPARSITY FACTOR	0.400	0.394	0.403	0.407	0.446	0.355
SPARSITY COUNT	189	108	213	120	79	99
ENGLISH LANGUAGE LEARNERS	3	0	0	0	0	0

ELL COUNT @ 0.53	2	0	0	0	0
EXTRAORDINARY NEEDS COUNT	369	220	474	265	157
EN % = EN COUNT/ENROLLMENT	0.78000	0.80500	0.89700	0.89500	0.88200
					1.00000

2024-25 ATTENDANCE RATIO	0.9450	0.9367	0.9343	0.9445	0.9363	0.9303
COMMUNITY SCHOOLS SET-ASIDE	0	100.000	100.000	100.000	100.000	100.000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 5

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW		PRELIM. DATA				PRELIM. DATA
2023 ACTUAL VALUATION	254,906,407	103,660,268	640,300,377	130,583,561	529,961,450	254,603,637
2023 & 2022 AVERAGE AV	245,755,924	96,558,496	587,867,979	123,195,234	520,499,671	236,240,425
SEL. AV: LESSER 23AV OR AVG AV	245,755,924	96,558,496	587,867,979	123,195,234	520,499,671	236,240,425
2024-25 TWFPU	543	115	725	312	1,137	642
SEL. ACTUAL VAL./2024-25 TWFPU	452,589	839,639	810,852	394,856	457,783	367,975
2023 ADJ. GROSS INCOME	80,324,964	21,631,907	150,416,257	41,634,118	191,242,621	82,861,973
2023 ADJ. INCOME/2024-25 TWFPU	147,928	188,103	207,470	133,442	168,199	129,068
INCOME WEALTH INDEX (IMI)	0.37700	0.48000	0.52900	0.34000	0.42900	0.32900
2023 & 2022 AVERAGE INCOME	77,392,036	20,331,282	145,679,313	42,163,535	184,004,140	81,485,681
SEL INC: LESSER 23 OR AVG INC	77,392,036	20,331,282	145,679,313	41,634,118	184,004,140	81,485,681
FND COMB WEALTH RATIO FOR SSR	0.37100	0.61200	0.59600	0.35400	0.40300	0.32500
TAFPU BASED ON 25-26 SY DATA	676	77	921	366	1,481	833
TAFPU BASED ON 24-25 SY DATA	680	134	901	356	1,439	785
SELECTED TAFPU	678	106	921	366	1,481	833
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.91400	1.91900	1.89000	1.93200	1.70900	1.89100
ADJUSTED FOUNDATION AMT/PUPIL	17,759.91	17,806.30	17,537.21	17,926.93	15,857.72	17,546.49
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	4,028.04	7,472.78	7,216.58	3,514.21	4,074.26	3,274.97
FOUNDATION FORMULA AID/PUPIL	13,731.87	10,333.52	10,320.63	14,412.72	11,783.46	14,271.52
FND STATE SHARING RATIO	0.93000	0.63500	0.66800	0.93000	0.91800	0.93000
ALT FOUNDATION AID/PUPIL	16,516.71	11,663.12	11,714.85	16,672.04	14,557.38	16,318.23
SELECTED FOUNDATION AID/PUPIL	16,516.71	11,663.12	11,714.85	16,672.04	14,557.38	16,318.23
TOTAL FOUNDATION AID	11,198,330	1,236,291	10,789,377	6,101,967	21,559,480	13,593,086
2025-26 FOUNDATION AID BASE	11,170,798	3,670,092	11,453,915	5,731,514	20,632,309	12,815,970
1% MINIMUM INCREASE	11,170,798	3,670,092	11,453,915	5,731,514	20,632,309	12,815,970
2026-27 FOUNDATION AID PAYABLE	11,282,505	3,706,792	11,568,454	6,101,967	21,559,480	13,593,086
2025-26 PUBLIC ENROLLMENT EST.	560	62	719	268	1,149	652
3 YEAR SUM K-12 ENROLLMENT	1,688	364	2,082	760	3,274	1,893
3 YEAR SUM ECON DISADVANTAGE	1,010	188	1,181	473	1,627	1,191
3 YR ECON DISADVANTAGE RATE	0.5983	0.5165	0.5672	0.6224	0.4969	0.6292
ECON DISADVANTAGE COUNT FOR EN	218	21	265	108	371	267
3 YR SUM SAIPE 5-17 POPULATIO	2,605	724	2,955	992	3,854	2,143
3 YR SAIPE 5-17 POVERTY COUNT	530	119	542	193	635	393
3 YEAR SAIPE RATE	0.2035	0.1644	0.1834	0.1946	0.1648	0.1834
SAIPE COUNT FOR EN COUNT	74	7	86	34	123	78
NUMBER OF SQUARE MILES	111.703	48.794	159.551	59.629	105.570	98.514
SPARSITY FACTOR	0.392	0.466	0.402	0.402	0.277	0.361
SPARSITY COUNT	220	29	289	108	318	235
ENGLISH LANGUAGE LEARNERS	0	0	0	0	6	2
ELL COUNT @ 0.53	0	0	0	0	3	1
EXTRAORDINARY NEEDS COUNT	512	57	640	250	815	581
EN % = EN COUNT/ENROLLMENT	0.91400	0.91900	0.89000	0.93200	0.70900	0.89100
2024-25 ATTENDANCE RATIO	0.9435	0.9286	0.9359	0.9061	0.9286	0.9217
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	100,000	100,000	114,359	102,276

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 6

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TWFPU	
SEL. ACTUAL VAL./2024-25 TWFPU	
2023 ADJ. GROSS INCOME	
2023 ADJ. INCOME/2024-25 TWFPU	
INCOME WEALTH INDEX (IMI)	
2023 & 2022 AVERAGE INCOME	
SEL INC: LESSER 23 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 25-26 SY DATA	6,866
TAFPU BASED ON 24-25 SY DATA	6,759
SELECTED TAFPU	6,926
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTED FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	101,241,295
2025-26 FOUNDATION AID BASE	101,954,851
1% MINIMUM INCREASE	1,019,542
2026-27 FOUNDATION AID PAYABLE	105,963,478
2025-26 PUBLIC ENROLLMENT EST.	5,438
3 YEAR SUM K-12 ENROLLMENT	
3 YEAR SUM ECON DISADVANTAGE	
3 YR ECON DISADVANTAGE RATE	
ECON DISADVANTAGE COUNT FOR EN	
3 YR SUM SAIPE 5-17 POPULATIO	
3 YR SAIPE 5-17 POVERTY COUNT	
3 YEAR SAIPE RATE	
SAIPE COUNT FOR EN COUNT	
NUMBER OF SQUARE MILES	1,047.346
SPARSITY FACTOR	
SPARSITY COUNT	2,007
ENGLISH LANGUAGE LEARNERS	11
ELL COUNT @ 0.53	6
EXTRAORDINARY NEEDS COUNT	4,620
EN % = EN COUNT/ENROLLMENT	
2024-25 ATTENDANCE RATIO	
COMMUNITY SCHOOLS SET-ASIDE	1,116,635

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2023 ACTUAL VALUATION	666,262,405	1,969,498,969	368,275,429	732,489,298	899,157,645	1,047,489,438
2023 & 2022 AVERAGE AV	639,342,406	1,907,664,047	344,699,969	718,436,000	866,350,592	1,017,663,707
SEL AV: LESSER 23AV OR AVG AV	639,342,406	1,907,664,047	344,699,969	718,436,000	866,350,592	1,017,663,707
2024-25 TWFPU	511,065	431,422	606,866	513,902	533,138	400,497
SEL. ACTUAL VAL./2024-25 TWFPU						
2023 ADJ. GROSS INCOME	330,456,309	931,653,705	118,884,367	311,993,720	368,216,273	540,013,630
2023 ADJ. INCOME/2024-25 TWFPU	264,153	210,686	209,303	223,171	226,594	212,520
INCOME WEALTH INDEX (INI)	0.67400	0.53800	0.53400	0.57000	0.57800	0.54200
2023 & 2022 AVERAGE INCOME	317,511,884	923,349,859	113,976,640	307,910,307	352,423,260	526,287,565
SEL INC: LESSER 23 OR AVG INC	317,511,884	923,349,859	113,976,640	307,910,307	352,423,260	526,287,565
FND COMB WEALTH RATIO FOR SSR	0.57600	0.47300	0.51500	0.53700	0.52800	0.45500
TAFFPU BASED ON 25-26 SY DATA	1,532	5,661	739	1,653	1,964	3,112
TAFFPU BASED ON 24-25 SY DATA	1,472	5,744	720	1,624	1,987	3,099
SELECTED TAFFPU	1,532	5,703	739	1,653	1,976	3,112
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.44200	1.74100	1.88700	1.45900	1.36900	1.35100
ADJUSTED FOUNDATION AMT/PUPIL	12,816.09	15,473.52	16,771.12	12,967.18	12,167.28	12,007.30
ADJUSTED TAX RATE	0.00923	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	4,717.12	3,839.47	5,401.10	4,573.72	4,744.92	3,564.42
FOUNDATION FORMULA AID/PUPIL	8,098.97	11,634.05	11,370.02	8,393.46	7,422.36	8,442.88
FND STATE SHARING RATIO	0.66200	0.82800	0.77300	0.71000	0.72100	0.81100
ALT FOUNDATION AID/PUPIL	8,484.25	12,812.07	12,964.07	9,206.69	8,772.60	9,737.92
SELECTD FOUNDATION AID/PUPIL	8,484.25	12,812.07	12,964.07	9,206.69	8,772.60	9,737.92
TOTAL FOUNDATION AID	12,997,871	73,067,236	9,580,448	15,218,659	17,334,658	30,304,408
2025-26 FOUNDATION AID BASE	14,266,040	72,542,806	11,760,056	14,807,389	16,880,548	29,058,548
1% MINIMUM INCREASE	142,660	725,428	117,600	148,073	168,806	290,585
2026-27 FOUNDATION AID PAYABLE	14,408,700	73,268,234	11,877,656	15,218,659	17,334,658	30,304,408
2025-26 PUBLIC ENROLLMENT EST.	1,244	4,565	580	1,406	1,603	2,558
YEAR SUM K-12 ENROLLMENT	3,737	13,215	1,666	4,110	4,752	7,380
YEAR SUM ECON DISADVANTAGE	1,422	10,328	1,037	2,110	2,109	2,963
YR ECON DISADVANTAGE RATE	0.4340	0.7815	0.6224	0.5134	0.4438	0.4015
ECON DISADVANTAGE COUNT FOR EN	351	2,319	235	469	462	668
YR SUM SAIP 5-17 POPULATION	4,574	18,707	2,558	4,842	5,431	7,597
YR SAIP 5-17 POVERTY COUNT	654	5,696	455	581	636	848
3 YEAR SAIP RATE	0.1430	0.3045	0.1779	0.1200	0.1171	0.1116
SAIP COUNT FOR EN COUNT	116	904	67	110	122	186
NUMBER OF SQUARE MILES	57.525	11.699	92.472	61.834	22.261	50.775
SPARSITY FACTOR	0.066	0.000	0.367	0.044	0.000	0.000
SPARSITY COUNT	82	0	213	62	0	0
ENGLISH LANGUAGE LEARNERS	8	305	0	9	15	85
ELL COUNT @ 0.53	2	162	0	5	8	45
EXTRAORDINARY NEEDS COUNT	551	3,385	515	646	592	899
EN % = EN COUNT/ENROLLMENT	0.44200	0.74100	0.88700	0.45900	0.36900	0.35100
2024-25 ATTENDANCE RATIO	0.9387	0.8802	0.9273	0.9370	0.9349	0.9400
COMMUNITY SCHOOLS SET-ASIDE	0	477,949	100,000	0	100,000	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 8

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON	VESTAL	WINDSOR
SEE NOTE BELOW						
2023 ACTUAL EVALUATION	753,902,245	552,661,641	1,813,481,589	1,143,982,109	2,654,918,308	993,614,298
2023 & 2022 AVERAGE AV	723,984,842	524,284,921	1,768,897,122	1,114,065,817	2,523,428,768	945,764,764
SEL. AV: LESSER 23AV OR AVG AV	723,984,842	524,284,921	1,768,897,122	1,114,065,817	2,523,428,768	945,764,764
2024-25 TWFPU	478	1,300	3,594	2,269	3,558	1,429
SEL. ACTUAL VAL./2024-25 TWFPU	1,514,612	403,556	491,345	490,994	709,226	661,836
2023 ADJ. GROSS INCOME	74,358,309	210,934,555	843,145,633	432,892,163	1,092,526,731	262,311,204
2023 ADJ. INCOME/2024-25 TWFPU	155,561	162,257	234,598	190,785	307,062	183,562
INCOME WEALTH INDEX (IWI)	0.39700	0.41400	0.59900	0.48700	0.78400	0.46800
2023 & 2022 AVERAGE INCOME	71,363,979	209,010,922	821,216,736	415,840,611	1,067,556,481	253,018,723
SEL INC: LESSER 23 OR AVG INC	71,363,979	209,010,922	821,216,736	415,840,611	1,067,556,481	253,018,723
FND COMB WEALTH RATIO FOR SSR	0.84800	0.37800	0.54100	0.46200	0.72800	0.53000
TAFFPU BASED ON 25-26 SY DATA	604	1,671	4,383	2,890	4,145	1,751
TAFFPU BASED ON 24-25 SY DATA	612	1,700	4,331	2,870	4,039	1,778
SELECTED TAFFPU	608	1,686	4,383	2,890	4,145	1,765
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.95200	1.79800	1.53700	1.67400	1.30500	1.65300
ADJUSTED FOUNDATION AMT/PUPIL	17,348.82	15,980.12	13,660.42	14,878.04	11,598.47	14,691.40
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.01074	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	13,480.04	3,589.33	4,372.97	4,369.84	7,617.08	5,890.34
FOUNDATION FORMULA AID/PUPIL	3,868.78	12,390.79	9,287.45	10,508.20	3,981.39	8,801.06
FND STATE SHARING RATIO	0.50100	0.93000	0.70500	0.84200	0.55200	0.71900
ALT FOUNDATION AID/PUPIL	8,691.75	14,861.51	9,630.59	12,527.30	6,402.35	10,563.11
SELECTED FOUNDATION AID/PUPIL	8,691.75	14,861.51	9,630.59	12,527.30	6,402.35	10,563.11
TOTAL FOUNDATION AID	2,284,584	25,056,506	42,210,876	36,203,897	26,537,741	18,643,890
2025-26 FOUNDATION AID BASE	5,805,325	24,589,072	39,471,001	34,350,427	23,884,020	19,382,214
1% MINIMUM INCREASE	58,053	245,890	394,110	343,504	238,840	193,822
2026-27 FOUNDATION AID PAYABLE	5,863,378	25,056,506	42,210,876	36,203,897	26,537,741	19,576,036
2025-26 PUBLIC ENROLLMENT EST.	488	1,324	3,676	2,372	3,566	1,449
3 YEAR SUM K-12 ENROLLMENT	1,366	3,933	10,336	6,628	10,058	4,393
3 YEAR SUM ECON DISADVANTAGE	825	2,253	6,175	4,672	3,479	2,185
3 YR ECON DISADVANTAGE RATE	0.6040	0.5728	0.5974	0.7049	0.3459	0.4974
ECON DISADVANTAGE COUNT FOR EN	192	493	1,427	1,087	802	468
3 YR SUM SAIP 5-17 POPULATIO	1,557	4,380	13,272	7,862	11,899	4,959
3 YR SAIP 5-17 POVERTY COUNT	305	799	2,476	1,931	1,103	593
3 YEAR SAIP RATE	0.1959	0.1824	0.1866	0.2456	0.0927	0.1196
SAIP COUNT FOR EN COUNT	62	157	446	379	215	113
NUMBER OF SQUARE MILES	120.607	140.804	28.561	21.395	53.549	116.702
SPARSITY FACTOR	0.411	0.306	0.000	0.000	0.000	0.247
SPARSITY COUNT	201	405	0	0	0	358
ENGLISH LANGUAGE LEARNERS	18	3	193	255	140	16
ELL COUNT @ 0.53	10	2	102	135	74	8
EXTRAORDINARY NEEDS COUNT	465	1,057	1,975	1,601	1,091	947
EN % = EN COUNT/ENROLLMENT	0.95200	0.79800	0.53700	0.67400	0.30500	0.65300
2024-25 ATTENDANCE RATIO	0.9206	0.9183	0.9106	0.9026	0.9423	0.9372
COMMUNITY SCHOOLS SET-ASIDE	100,000	152,109	0	179,735	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 9

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFP
SEL. ACTUAL VAL./2024-25 TWFP

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFP
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 30,105
TAFPU BASED ON 24-25 SY DATA 29,976
SELECTED TAFPU 30,192

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID 312,440,774
2025-26 FOUNDATION AID BASE 306,797,550
1% MINIMUM INCREASE 3,067,971
2026-27 FOUNDATION AID PAYABLE 317,860,749

2025-26 PUBLIC ENROLLMENT EST. 24,831
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIP 5-17 POPULATIO
3 YR SAIP 5-17 POVERTY COUNT
3 YEAR SAIP RATE
SAIP COUNT FOR EN COUNT
NUMBER OF SQUARE MILES 778.184
SPARSITY FACTOR
SPARSITY COUNT 1,321
ENGLISH LANGUAGE LEARNERS 1,043
ELL COUNT @ 0.53 553
EXTRAORDINARY NEEDS COUNT 13,724
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE 1,109,793
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 10

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
DISTRICT CODE						
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	223,908,853	659,119,416	1,329,919,341	368,766,172	273,494,030	584,027,634
2023 & 2022 AVERAGE AV	215,098,796	594,013,590	1,193,879,779	340,859,735	257,532,331	543,688,109
SEL. AV: LESSER 23AV OR AVG AV	215,098,796	594,013,590	1,193,879,779	340,859,735	257,532,331	543,688,109
2024-25 TWFP	222	1,000	388	626	354	805
SEL. ACTUAL VAL./2024-25 TWFP	968,913	594,013	3,077,009	544,504	727,492	675,388
2023 ADJ. GROSS INCOME	52,617,468	219,665,688	124,084,476	94,969,619	61,185,215	137,122,453
2023 ADJ. INCOME/2024-25 TWFP	237,015	219,665	319,805	151,708	172,839	170,338
INCOME WEALTH INDEX (IMI)	0.60500	0.56100	0.81600	0.38700	0.44100	0.43500
2023 & 2022 AVERAGE INCOME	54,948,591	215,877,172	124,253,733	93,948,467	59,831,566	136,717,220
SEL INC: LESSER 23 OR AVG INC	52,617,468	215,877,172	124,084,476	93,948,467	59,831,566	136,717,220
FND COMB WEALTH RATIO FOR SSR	0.72400	0.59200	1.71300	0.42600	0.51200	0.50800
TAFPU BASED ON 25-26 SY DATA	237	1,145	589	794	412	955
TAFPU BASED ON 24-25 SY DATA	236	1,161	592	748	423	998
SELECTED TAFPU	237	1,153	591	794	418	977
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.81100	1.70800	1.74500	1.87800	1.85100	1.89100
ADJUSTED FOUNDATION AMT/PUPIL	16,804.17	15,848.44	16,191.76	17,425.86	17,175.33	17,546.49
ADJUSTED TAX RATE	0.00890	0.00890	0.01117	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	8,623.32	5,286.71	34,370.19	4,846.08	6,474.67	6,010.95
FOUNDATION FORMULA AID/PUPIL	8,180.85	10,561.73	0.00	12,579.78	10,700.66	11,535.54
FND STATE SHARING RATIO	0.55500	0.64200	0.21400	0.88900	0.77800	0.78300
ALT FOUNDATION AID/PUPIL	9,326.31	10,174.69	3,465.03	15,491.58	13,362.40	13,738.90
SELECTD FOUNDATION AID/PUPIL	9,326.31	10,561.73	3,465.03	15,491.58	13,362.40	13,738.90
TOTAL FOUNDATION AID	2,210,336	12,177,575	2,047,833	12,300,315	5,585,484	13,427,906
2025-26 FOUNDATION AID BASE	3,742,210	13,253,755	3,205,640	11,254,265	5,872,068	13,591,243
1% MINIMUM INCREASE	37,422	132,537	32,056	112,542	58,720	136,912
2026-27 FOUNDATION AID PAYABLE	3,779,632	13,386,292	3,237,696	12,300,315	5,930,788	13,727,155
2025-26 PUBLIC ENROLLMENT EST.	175	1,005	506	616	316	766
3 YEAR SUM K-12 ENROLLMENT	573	2,998	1,529	1,677	1,049	2,331
3 YEAR SUM ECON DISADVANTAGE	249	1,332	601	892	555	1,333
3 YR ECON DISADVANTAGE RATE	0.4346	0.4443	0.3931	0.5319	0.5291	0.5719
ECON DISADVANTAGE COUNT FOR EN	49	290	129	213	109	285
3 YR SUM SAIP 5-17 POPULATIO	784	3,590	1,409	2,226	1,296	3,283
3 YR SAIP 5-17 POVERTY COUNT	115	518	194	465	247	559
3 YEAR SAIP RATE	0.1467	0.1443	0.1377	0.2089	0.1906	0.1703
SAIP COUNT FOR EN COUNT	17	94	45	84	39	85
NUMBER OF SQUARE MILES	63.821	119.433	111.148	127.634	57.264	182.745
SPARSITY FACTOR	0.437	0.325	0.401	0.396	0.382	0.408
SPARSITY COUNT	76	327	203	244	121	313
ENGLISH LANGUAGE LEARNERS	0	1	0	0	0	0
ELL COUNT @ 0.53	0	1	0	0	0	0
EXTRAORDINARY NEEDS COUNT	142	712	377	541	269	683
EN % = EN COUNT/ENROLLMENT	0.81100	0.70800	0.74500	0.87800	0.85100	0.89100
2024-25 ATTENDANCE RATIO	0.9384	0.9091	0.9414	0.9269	0.9386	0.9307
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	100,000	100,000	100,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 11

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	732,764,465	543,374,878	298,087,671	749,667,618	276,588,010	1,372,786,616
2023 & 2022 AVERAGE AV	699,508,322	497,448,497	271,484,713	702,838,642	262,582,601	1,308,341,163
SEL. AV: LESSER 23AV OR AVG AV	699,508,322	497,448,497	271,484,713	702,838,642	262,582,601	1,308,341,163
2024-25 TWFPU	1,794	1,066	642	764	1,299	2,037
SEL. ACTUAL VAL./2024-25 TWFPU	389,915	466,649	422,873	919,945	202,142	642,288
2023 ADJ. GROSS INCOME	353,669,349	167,046,640	122,067,989	112,507,747	104,626,075	414,457,641
2023 ADJ. INCOME/2024-25 TWFPU	197,140	156,704	190,137	147,261	80,543	203,464
INCOME WEALTH INDEX (IMI)	0.50300	0.40000	0.48500	0.37600	0.20500	0.51900
2023 & 2022 AVERAGE INCOME	353,502,063	159,419,019	127,800,625	110,729,754	101,518,032	407,128,559
SEL INC: LESSER 23 OR AVG INC	353,502,063	159,419,019	122,067,989	110,729,754	101,518,032	407,128,559
FND COMB WEALTH RATIO FOR SSR	0.42400	0.38700	0.45900	0.60500	0.18900	0.53200
TAFPU BASED ON 25-26 SY DATA	2,257	1,296	994	927	1,609	2,578
TAFPU BASED ON 24-25 SY DATA	2,261	1,333	1,023	906	1,586	2,710
SELECTED TAFPU	2,259	1,315	1,009	927	1,609	2,644
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1, MAX 2	1.56900	1.79800	1.64900	1.87000	1.76500	1.74800
ADJUSTED FOUNDATION AMT/PUPIL	14,558.67	16,683.55	15,300.98	17,351.63	16,377.34	16,219.60
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	3,470.24	4,153.17	3,763.56	8,187.51	0.799.06	5,716.36
FOUNDATION FORMULA AID/PUPIL	11,088.43	12,530.38	11,537.42	9,164.12	14,578.28	10,503.24
FND STATE SHARING RATIO	0.89100	0.93000	0.80600	0.65900	0.93000	0.75100
ALT FOUNDATION AID/PUPIL	12,971.77	15,515.70	12,332.58	11,434.72	15,230.92	12,180.91
SELECTD FOUNDATION AID/PUPIL	12,971.77	15,515.70	12,332.58	11,434.72	15,230.92	12,180.91
TOTAL FOUNDATION AID	29,303,229	20,403,146	12,443,574	10,599,986	24,506,551	32,206,327
2025-26 FOUNDATION AID BASE	27,594,840	20,017,567	12,813,247	10,964,788	23,284,319	34,298,715
1% MINIMUM INCREASE	275,948	200,175	128,132	109,647	232,843	342,987
2026-27 FOUNDATION AID PAYABLE	29,303,229	20,403,146	12,941,379	11,074,435	24,506,551	34,641,702
2025-26 PUBLIC ENROLLMENT EST.	1,758	1,022	908	803	1,334	2,026
3 YEAR SUM K-12 ENROLLMENT	5,350	3,073	2,815	2,343	3,756	6,246
3 YEAR SUM ECON DISADVANTAGE	3,365	1,871	1,338	1,129	2,816	3,188
3 YR ECON DISADVANTAGE RATE	0.6290	0.6089	0.4753	0.4819	0.7497	0.5104
ECON DISADVANTAGE COUNT FOR EN	719	404	281	252	650	672
3 YR SUM SAIPE 5-17 POPULATIO	7,071	3,957	2,237	3,815	4,102	7,436
3 YR SAIPE 5-17 POVERTY COUNT	1,729	730	329	736	1,048	1,126
3 YEAR SAIPE RATE	0.2445	0.1845	0.1471	0.1929	0.2555	0.1514
SAIPE COUNT FOR EN COUNT	279	123	87	101	222	199
NUMBER OF SQUARE MILES	18.924	96.246	72.384	261.683	69.067	229.245
SPARSITY FACTOR	0.000	0.282	0.244	0.431	0.111	0.317
SPARSITY COUNT	0	288	222	346	148	642
ENGLISH LANGUAGE LEARNERS	0	1	0	0	1	8
ELL COUNT @ 0.53	3	1	0	0	1	4
EXTRAORDINARY NEEDS COUNT	1,001	816	590	699	1,021	1,517
EN % = EN COUNT/ENROLLMENT	0.56900	0.79800	0.64900	0.87000	0.76500	0.74800
2024-25 ATTENDANCE RATIO	0.9086	0.9100	0.9479	0.9314	0.8945	0.9217
COMMUNITY SCHOOLS SET-ASIDE	129,603	122,173	0	100,000	139,051	210,306
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 12

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TWFPU	
SEL. ACTUAL VAL./2024-25 TWFPU	
2023 ADJ. GROSS INCOME	
2023 ADJ. INCOME/2024-25 TWFPU	
INCOME WEALTH INDEX (IMI)	
2023 & 2022 AVERAGE INCOME	
SEL INC: LESSER 23 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 25-26 SY DATA	13,793
TAFPU BASED ON 24-25 SY DATA	13,977
SELECTED TAFPU	13,933
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1, MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	177,207,362
2025-26 FOUNDATION AID BASE	179,892,657
1% MINIMUM INCREASE	1,798,921
2026-27 FOUNDATION AID PAYABLE	185,232,320
2025-26 PUBLIC ENROLLMENT EST.	11,235
3 YEAR SUM K-12 ENROLLMENT	
3 YEAR SUM ECON DISADVANTAGE	
3 YR ECON DISADVANTAGE RATE	
ECON DISADVANTAGE COUNT FOR EN	
3 YR SUM SAIPE 5-17 POPULATIO	
3 YR SAIPE 5-17 POVERTY COUNT	
3 YEAR SAIPE RATE	
SAIPE COUNT FOR EN COUNT	
NUMBER OF SQUARE MILES	1,409.594
SPARSITY FACTOR	
SPARSITY COUNT	2,930
ENGLISH LANGUAGE LEARNERS	16
ELL COUNT @ 0.53	10
EXTRAORDINARY NEEDS COUNT	8,368
EN % = EN COUNT/ENROLLMENT	
2024-25 ATTENDANCE RATIO	
COMMUNITY SCHOOLS SET-ASIDE	1,001,133
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.	

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 13

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,236,326,522	502,249,320	503,659,071	834,834,846	441,348,607	764,910,495
2023 & 2022 AVERAGE AV	2,150,185,945	477,933,162	464,873,066	798,655,118	417,752,372	717,183,634
SEL. AV: LESSER 23AV OR AVG AV	2,150,185,945	477,933,162	464,873,066	798,655,118	417,752,372	717,183,634
2024-25 TWFPU	3,736	676	810	612	785	830
SEL. ACTUAL VAL./2024-25 TWFPU	575,531	707,001	573,917	1,304,992	532,168	864,076
2023 ADJ. GROSS INCOME	793,970,864	151,372,336	186,920,415	186,297,112	164,967,243	166,949,288
2023 ADJ. INCOME/2024-25 TWFPU	212,518	223,923	230,765	304,407	210,149	201,143
INCOME WEALTH INDEX (IMI)	0.54200	0.57100	0.58900	0.77700	0.53600	0.51300
2023 & 2022 AVERAGE INCOME	775,397,332	147,919,283	180,657,358	184,715,096	161,956,599	164,676,564
SEL INC: LESSER 23 OR AVG INC	775,397,332	147,919,283	180,657,358	184,715,096	161,956,599	164,676,564
FND COMB WEALTH RATIO FOR SSR	0.53700	0.60600	0.56000	1.01000	0.53000	0.63200
TAFPU BASED ON 25-26 SY DATA	4,609	825	981	738	951	1,020
TAFPU BASED ON 24-25 SY DATA	4,590	843	965	720	955	1,037
SELECTED TAFPU	4,609	834	981	738	953	1,029
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1, MAX 2	1.57000	1.50600	1.72500	1.85400	1.76000	1.79900
ADJUSTED FOUNDATION AMT/PUPIL	14,728.18	14,127.80	16,182.24	17,392.99	16,510.57	16,876.43
ADJUSTED TAX RATE	0.00890	0.00890	0.01064	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,122.22	6,292.30	5,107.86	13,885.11	4,736.29	7,690.27
FOUNDATION FORMULA AID/PUPIL	9,605.96	7,835.50	11,074.38	3,507.28	11,774.28	9,186.16
FND STATE SHARING RATIO	0.71000	0.62700	0.68200	0.40700	0.71900	0.61100
ALT FOUNDATION AID/PUPIL	10,457.00	8,858.13	11,036.28	7,078.70	11,871.09	10,311.49
SELECTD FOUNDATION AID/PUPIL	10,457.00	8,858.13	11,074.38	7,078.70	11,871.09	10,311.49
TOTAL FOUNDATION AID	48,196,313	7,387,681	10,863,967	5,224,081	11,313,149	10,610,524
2025-26 FOUNDATION AID BASE	47,018,293	7,813,641	10,891,319	7,409,525	11,036,524	11,357,972
1% MINIMUM INCREASE	470,182	78,136	108,913	74,095	110,365	113,579
2026-27 FOUNDATION AID PAYABLE	48,196,313	7,891,777	11,000,232	7,483,620	11,313,149	11,471,551
2025-26 PUBLIC ENROLLMENT EST.	3,740	660	822	662	790	844
3 YEAR SUM K-12 ENROLLMENT	11,300	2,009	2,445	1,843	2,208	2,461
3 YEAR SUM ECON DISADVANTAGE	7,202	776	1,200	939	1,312	1,246
3 YR ECON DISADVANTAGE RATE	0.6373	0.3863	0.4908	0.5095	0.5942	0.5063
ECON DISADVANTAGE COUNT FOR EN	1,549	166	262	219	305	278
3 YR SUM SAIPE 5-17 POPULATIO	12,975	2,356	2,865	2,535	2,648	2,868
3 YR SAIPE 5-17 POVERTY COUNT	2,983	222	358	313	381	463
3 YEAR SAIPE RATE	0.2299	0.0942	0.1250	0.1235	0.1439	0.1614
SAIPE COUNT FOR EN COUNT	559	40	67	53	74	89
NUMBER OF SQUARE MILES	37.083	43.042	96.898	163.613	73.351	130.584
SPARSITY FACTOR	0.000	0.189	0.324	0.411	0.279	0.364
SPARSITY COUNT	0	125	266	272	220	307
ENGLISH LANGUAGE LEARNERS	47	6	2	41	3	2
ELL COUNT @ 0.53	55	3	1	22	2	1
EXTRAORDINARY NEEDS COUNT	2,133	334	596	566	601	675
EN % = EN COUNT/ENROLLMENT	0.57000	0.50600	0.72500	0.85400	0.76000	0.79900
2024-25 ATTENDANCE RATIO	0.8975	0.9380	0.9245	0.9367	0.9137	0.9311
COMMUNITY SCHOOLS SET-ASIDE	211,759	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 14

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	051901	COUNTY TOTALS
DISTRICT NAME	UNION SPRINGS	
SEE NOTE BELOW		
2023 ACTUAL VALUATION	745,494,770	
2023 & 2022 AVERAGE AV	696,612,572	
SEL. AV: LESSER 23AV OR AVG AV	696,612,572	
2024-25 TWFPU	684	
SEL. ACTUAL VAL./2024-25 TWFPU	1,018,439	
2023 ADJ. GROSS INCOME	189,225,186	
2023 ADJ. INCOME/2024-25 TWFPU	276,645	
INCOME WEALTH INDEX (IMI)	0.70600	
2023 & 2022 AVERAGE INCOME	182,606,665	
SEL INC: LESSER 23 OR AVG INC	182,606,665	
FND COMB WEALTH RATIO FOR SSR	0.84600	
TAFPU BASED ON 25-26 SY DATA	807	9,931
TAFPU BASED ON 24-25 SY DATA	782	9,892
SELECTED TAFPU	807	9,951
REGIONAL COST INDEX (RCI)	1.103	
PNI = 1 + EN%, MIN 1, MAX 2	1.66100	
ADJUSTED FOUNDATION AMT/PUPIL	15,581.85	
ADJUSTED TAX RATE	0.00967	
EXP MIN LOCAL CONTRIB/PUPIL	2,848.30	
FOUNDATION FORMULA AID/PUPIL	5,733.55	
FND STATE SHARING RATIO	0.47900	
ALT FOUNDATION AID/PUPIL	7,463.70	
SELECTD FOUNDATION AID/PUPIL	7,463.70	
TOTAL FOUNDATION AID	6,023,206	99,618,921
2025-26 FOUNDATION AID BASE	7,971,948	103,499,222
1% MINIMUM INCREASE	79,719	1,034,989
2026-27 FOUNDATION AID PAYABLE	8,051,667	105,408,309
2025-26 PUBLIC ENROLLMENT EST.	710	8,228
3 YEAR SUM K-12 ENROLLMENT	2,059	
3 YEAR SUM ECON DISADVANTAGE	821	
3 YR ECON DISADVANTAGE RATE	0.3987	
ECON DISADVANTAGE COUNT FOR EN	184	
3 YR SUM SAIPE 5-17 POPULATIO	2,732	
3 YR SAIPE 5-17 POVERTY COUNT	288	
3 YEAR SAIPE RATE	0.1054	
SAIPE COUNT FOR EN COUNT	49	
NUMBER OF SQUARE MILES	80.140	624.711
SPARSITY FACTOR	0.317	
SPARSITY COUNT	225	1,415
ENGLISH LANGUAGE LEARNERS	23	124
ELL COUNT @ 0.53	12	66
EXTRAORDINARY NEEDS COUNT	470	5,375
EN % = EN COUNT/ENROLLMENT	0.66100	
2024-25 ATTENDANCE RATIO	0.9285	
COMMUNITY SCHOOLS SET-ASIDE	0	211,759
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.		

	FOUNDATION AID					
DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	953,593,410	307,617,829	483,692,041	1,732,822,493	284,020,042	401,975,629
2023 & 2022 AVERAGE AV	871,395,742	281,770,359	426,942,125	1,619,142,944	267,233,908	379,143,707
SEL. INC. LESSER 23AV OR AVG AV	871,395,742	281,770,359	426,942,125	1,619,142,944	267,233,908	379,143,707
2024-25 TWFPU	1,158	664	759	339	480	337
SEL. ACTUAL VAL./2024-25 TWFPU	752,500	424,352	602,035	3,003,975	557,362	1,125,055
2023 ADJ. GROSS INCOME	319,709,313	117,747,377	144,624,140	140,978,678	78,462,980	79,364,673
2023 ADJ. INCOME/2024-25 TWFPU	276,087	177,330	190,545	261,555	163,464	235,503
INCOME WEALTH INDEX (IMI)	0.70500	0.45200	0.48600	0.66800	0.41700	0.60100
2023 & 2022 AVERAGE INCOME	317,690,123	117,638,684	138,354,395	134,135,972	76,041,582	79,729,788
SEL INC. LESSER 23 OR AVG INC	317,690,123	117,638,684	138,354,395	134,135,972	76,041,582	79,729,788
FND COMB WEALTH RATIO FOR SSR	0.69700	0.42300	0.51000	1.51100	0.45600	0.79000
TAFFPU BASED ON 25-26 SY DATA	1,514	833	934	866	597	358
TAFFPU BASED ON 24-25 SY DATA	1,467	848	923	863	570	396
SELECTED TAFFPU	1,514	841	934	866	597	377
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.36700	1.66700	1.89200	1.78400	1.91100	1.81100
ADJUSTED FOUNDATION AMT/PUPIL	12,684.32	15,468.00	17,555.77	16,553.64	17,732.07	16,804.17
ADJUSTED TAX RATE	0.00965	0.00890	0.00890	0.00915	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	7,261.62	3,776.73	5,358.11	27,486.37	4,960.52	10,012.98
FOUNDATION FORMULA AID/PUPIL	5,422.70	11,691.27	12,197.66	0.00	12,771.55	6,791.19
FND STATE SHARING RATIO	0.57100	0.85000	0.78000	0.24900	0.53900	0.53900
ALT FOUNDATION AID/PUPIL	7,242.74	13,147.80	13,693.50	4,121.85	15,072.25	9,057.44
SELECTD FOUNDATION AID/PUPIL	7,242.74	13,147.80	13,693.50	4,121.85	15,072.25	9,057.44
TOTAL FOUNDATION AID	10,965,509	11,057,300	12,789,729	3,569,523	8,998,134	3,414,655
2025-26 FOUNDATION AID BASE	11,519,198	11,071,309	13,348,465	4,897,712	9,007,604	4,500,276
1% MINIMUM INCREASE	115,191	110,713	133,484	48,977	90,076	45,002
2026-27 FOUNDATION AID PAYABLE	11,634,389	11,182,022	13,481,949	4,946,689	9,097,680	4,545,278
2025-26 PUBLIC ENROLLMENT EST.	1,289	706	774	692	488	292
YEAR SUM K-12 ENROLLMENT	3,717	2,091	2,267	2,023	1,435	1,002
YEAR SUM ECON DISADVANTAGE	1,595	988	1,374	997	803	439
YR ECON DISADVANTAGE RATE	0.4291	0.4725	0.6061	0.4928	0.5596	0.4381
ECON DISADVANTAGE COUNT FOR EN	360	217	305	222	178	83
YR SUM SAIP 5-17 POPULATIO	4,197	2,458	2,846	2,091	2,531	1,960
YR SAIP 5-17 POVERTY COUNT	541	362	501	331	522	319
YEAR SAIP RATE	0.1289	0.1473	0.1760	0.1583	0.2065	0.1628
SAIP COUNT FOR EN COUNT	108	89	71	104	65	31
NUMBER OF SQUARE MILES	46.340	61.022	139.235	104.987	116.771	83.199
SPARSITY FACTOR	0.000	0.264	0.382	0.361	0.409	0.422
SPARSITY COUNT	0	186	296	250	200	123
ENGLISH LANGUAGE LEARNERS	12	0	1	0	3	0
ELL COUNT @ 0.53	6	0	1	0	2	0
EXTRAORDINARY NEEDS COUNT	474	471	691	543	445	237
EN % = EN COUNT/ENROLLMENT	0.36700	0.66700	0.89200	0.78400	0.91100	0.81100
2024-25 ATTENDANCE RATIO	0.9478	0.9394	0.9307	0.9408	0.9303	0.9478
COMMUNITY SCHOOLS SET-ASIDE	0	0	100,000	0	100,000	100,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK	SA ED: 88	PY ED: 215	01/20/26	PAGE: 1
COUNTY - CHAUTAUQUA		2026-27 STATE AID PROJECTIONS			RUN NO. BT262-7	
FOUNDATION AID						
DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	785,235,669	825,728,531	509,061,321	579,514,249	333,333,666	296,597,624
2023 AV. 2022 AVERAGE AV	785,235,669	778,605,087	483,626,200	526,001,152	309,113,025	270,861,389
SEL. AV: LESSER 23AV OR AVG AV	733,952,454	778,605,087	483,626,200	526,001,152	309,113,025	270,861,389
2024-25 TWFPU	1,893	520	1,046	892	395	389
SEL. ACTUAL VAL./2024-25 TWFPU	387,719	1,497,317	462,357	589,687	782,564	696,301
2023 ADJ. GROSS INCOME	233,882,599	158,869,871	163,155,644	147,271,329	90,667,766	80,408,588
2023 ADJ. INCOME/2024-25 TWFPU	123,551	305,518	155,980	165,102	229,538	206,705
INCOME WEALTH INDEX (IWI)	0.31500	0.78000	0.39800	0.42100	0.58600	0.52700
2023 & 2022 AVERAGE INCOME	230,017,485	159,897,253	158,725,376	141,561,813	88,569,733	78,311,775
SEL INC: LESSER 23 OR AVG INC	230,017,485	158,869,871	158,725,376	141,561,813	88,569,733	78,311,775
FND COMB WEALTH RATIO FOR SSR	0.33400	1.06400	0.41900	0.47700	0.61700	0.54300
TAFFU BASED ON 25-26 SY DATA	2,289	647	1,269	1,093	489	481
TAFFU BASED ON 24-25 SY DATA	2,282	678	1,256	1,140	483	488
SELECTED TAFFU	2,289	663	1,269	1,117	489	485
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.60500	1.60100	1.69500	1.49600	1.77000	1.79800
ADJUSTED FOUNDATION AMT/PUPIL	16,748.50	14,855.59	15,727.82	13,881.30	16,423.74	16,683.55
ADJUSTED TAX RATE	0.00890	0.01068	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	3,450.69	15,991.34	4,114.97	5,248.21	6,964.81	6,197.07
FOUNDATION FORMULA AID/PUPIL	13,297.81	0.00	11,612.85	8,633.09	9,458.93	10,486.48
FND STATE SHARING RATIO	0.93000	0.38600	0.85500	0.82300	0.65100	0.70300
ALT FOUNDATION AID/PUPIL	15,576.10	5,734.25	13,447.28	11,424.30	10,691.85	11,728.53
SELECTD FOUNDATION AID/PUPIL	15,576.10	5,734.25	13,447.28	11,424.30	10,691.85	11,728.53
TOTAL FOUNDATION AID	35,653,693	3,801,808	17,064,599	12,760,944	5,228,315	5,688,338
2025-26 FOUNDATION AID BASE	34,577,556	4,059,003	16,753,003	14,246,299	5,639,575	7,303,520
1% MINIMUM INCREASE	345,137	40,590	167,530	142,462	56,395	73,035
2026-27 FOUNDATION AID PAYABLE	35,653,693	4,099,593	17,064,599	14,388,761	5,695,970	7,376,555
2025-26 PUBLIC ENROLLMENT EST.	1,881	529	1,048	870	388	378
3 YEAR SUM K-12 ENROLLMENT	5,638	1,669	3,209	2,713	1,194	1,203
3 YEAR SUM ECON DISADVANTAGE	4,992	609	1,839	1,602	535	574
3 YEAR ECON DISADVANTAGE RATE	0.7390	0.3649	0.5731	0.5905	0.4481	0.4771
ECON DISADVANTAGE COUNT FOR EN	1,952	1,125	390	334	113	117
3 YEAR SUM SAPE 5-17 POPULATIO	6,356	2,130	3,475	2,753	1,542	1,714
3 YEAR SAPE 5-17 POVERTY COUNT	1,981	217	592	476	320	320
3 YEAR SAPE RATE	0.3117	0.1019	0.1704	0.1729	0.1239	0.1867
SAPE COUNT FOR EN COUNT	381	35	116	98	46	46
NUMBER OF SQUARE MILES	14,382	54,011	74,128	33,289	81,421	60,508
SPARSITY FACTOR	0.000	0.298	0.213	0.000	0.397	0.368
SPARSITY COUNT	0	158	223	0	154	139
ENGLISH LANGUAGE LEARNERS	346	0	0	0	1	0
ELL COUNT @ 0.53	183	0	0	0	1	0
EXTRAORDINARY NEEDS COUNT	1,516	318	729	432	299	302
EN % = EN COUNT/ENROLLMENT	0.80500	0.60100	0.69500	0.49600	0.77000	0.79800
2024-25 ATTENDANCE RATIO	0.8921	0.9352	0.9123	0.8899	0.9348	0.9425
COMMUNITY SCHOOLS SET-ASIDE	357,648	0	0	100,000	100,000	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 17

COUNTY - CHAUTAUKA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,062,844,634	1,018,664,734	284,629,159	120,888,832	224,154,563	432,110,967
2023 & 2022 AVERAGE AV	967,125,767	950,818,091	259,548,343	110,102,263	209,331,798	407,380,499
SEL. AV: LESSER 23AV OR AVG AV	967,125,767	950,818,091	259,548,343	110,102,263	209,331,798	407,380,499
2024-25 TWFPU	4,118	1,390	482	225	325	612
SEL. ACTUAL VAL./2024-25 TWFPU	234,853	684,041	538,482	489,356	644,097	665,654
2023 ADJ. GROSS INCOME	500,760,109	299,573,808	76,551,562	40,630,175	52,982,724	105,979,656
2023 ADJ. INCOME/2024-25 TWFPU	121,602	215,520	158,820	180,578	163,023	173,169
INCOME WEALTH INDEX (IMI)	0.31000	0.55000	0.40500	0.46100	0.41600	0.44200
2023 & 2022 AVERAGE INCOME	486,818,071	288,987,487	74,757,025	38,693,434	52,786,092	105,258,111
SEL INC: LESSER 23 OR AVG INC	486,818,071	288,987,487	74,757,025	38,693,434	52,786,092	105,258,111
FND COMB WEALTH RATIO FOR SSR	0.27300	0.58100	0.41900	0.43600	0.47200	0.49200
TAFPU BASED ON 25-26 SY DATA	5,018	1,720	638	187	471	776
TAFPU BASED ON 24-25 SY DATA	4,985	1,727	632	163	485	754
SELECTED TAFPU	5,018	1,724	638	187	478	776
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.77800	1.40300	1.77700	1.55100	1.92300	1.76600
ADJUSTED FOUNDATION AMT/PUPIL	16,497.97	13,018.36	16,488.69	14,391.65	17,843.42	16,386.62
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	2,090.19	6,087.96	4,792.48	4,355.26	5,732.46	5,924.32
FOUNDATION FORMULA AID/PUPIL	14,407.78	6,930.40	11,696.21	10,036.39	12,110.96	10,462.30
FND STATE SHARING RATIO	0.93000	0.65600	0.89700	0.87500	0.82900	0.80300
ALT FOUNDATION AID/PUPIL	15,343.11	8,540.04	14,790.35	12,592.69	14,792.19	13,158.45
SELECTED FOUNDATION AID/PUPIL	15,343.11	8,540.04	14,790.35	12,592.69	14,792.19	13,158.45
TOTAL FOUNDATION AID	76,991,726	14,723,029	9,436,244	2,354,834	7,070,667	10,210,958
2025-26 FOUNDATION AID BASE	75,145,760	14,019,889	9,703,973	5,026,064	7,006,308	9,556,217
1% MINIMUM INCREASE	757,457	140,198	97,039	50,260	70,063	95,562
2026-27 FOUNDATION AID PAYABLE	76,991,726	14,723,029	9,801,012	5,076,324	7,076,371	10,210,958
2025-26 PUBLIC ENROLLMENT EST.	4,176	1,439	521	154	378	590
3 YEAR SUM K-12 ENROLLMENT	12,671	4,229	1,405	350	1,200	1,799
3 YEAR SUM ECON DISADVANTAGE	10,385	1,894	957	236	683	1,216
3 YR ECON DISADVANTAGE RATE	0.8196	0.4479	0.6811	0.6743	0.5692	0.6759
ECON DISADVANTAGE COUNT FOR EN	2,225	419	231	67	140	259
3 YR SUM SAIPE 5-17 POPULATIO	13,832	4,579	1,715	879	1,674	1,939
3 YR SAIPE 5-17 POVERTY COUNT	4,804	656	331	151	335	333
3 YEAR SAIPE RATE	0.3473	0.1433	0.1930	0.1718	0.2001	0.1717
SAIPE COUNT FOR EN COUNT	943	134	65	17	49	66
NUMBER OF SQUARE MILES	17.812	40.147	36.388	30.172	104.361	42.175
SPARSITY FACTOR	0.000	0.000	0.210	0.390	0.420	0.216
SPARSITY COUNT	0	0	109	0	159	127
ENGLISH LANGUAGE LEARNERS	157	52	0	1	2	0
ELL COUNT @ 0.53	83	28	0	1	1	0
EXTRAORDINARY NEEDS COUNT	3,251	581	405	85	349	452
EN % = EN COUNT/ENROLLMENT	0.77800	0.40300	0.77700	0.55100	0.92300	0.76600
2024-25 ATTENDANCE RATIO	0.8587	0.9184	0.9129	0.9416	0.9359	0.9241
COMMUNITY SCHOOLS SET-ASIDE	422,610	0	100,000	100,000	100,000	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 18

COUNTY - CHAUTAUKA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TWFPU	
SEL. ACTUAL VAL./2024-25 TWFPU	
2023 ADJ. GROSS INCOME	
2023 ADJ. INCOME/2024-25 TWFPU	
INCOME WEALTH INDEX (IMI)	
2023 & 2022 AVERAGE INCOME	
SEL INC: LESSER 23 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 25-26 SY DATA	20,180
TAFPU BASED ON 24-25 SY DATA	20,140
SELECTED TAFPU	20,262
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTED FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	251,780,005
2025-26 FOUNDATION AID BASE	257,981,731
1% MINIMUM INCREASE	2,572,809
2026-27 FOUNDATION AID PAYABLE	263,046,598
2025-26 PUBLIC ENROLLMENT EST.	16,593
3 YEAR SUM K-12 ENROLLMENT	
3 YEAR SUM ECON DISADVANTAGE	
3 YR ECON DISADVANTAGE RATE	
ECON DISADVANTAGE COUNT FOR EN	
3 YR SUM SAIPE 5-17 POPULATIO	
3 YR SAIPE 5-17 POVERTY COUNT	
3 YEAR SAIPE RATE	
SAIPE COUNT FOR EN COUNT	
NUMBER OF SQUARE MILES	1,140.368
SPARSITY FACTOR	
SPARSITY COUNT	2,124
ENGLISH LANGUAGE LEARNERS	575
ELL COUNT @ 0.53	306
EXTRAORDINARY NEEDS COUNT	11,580
EN % = EN COUNT/ENROLLMENT	
2024-25 ATTENDANCE RATIO	
COMMUNITY SCHOOLS SET-ASIDE	1,680,258

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 19

COUNTY - CHEMUNG

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	2,106,834,294	2,643,599,375	452,072,972	
2023 & 2022 AVERAGE AV	2,045,612,044	2,622,197,839	445,039,287	
SEL. AV: LESSER 23AV OR AVG AV	2,045,612,044	2,622,197,839	445,039,287	
2024-25 TWFPU	5,691	3,598	1,005	
SEL. ACTUAL VAL./2024-25 TWFPU	359,446	728,793	442,825	
2023 ADJ. GROSS INCOME	889,572,179	966,519,999	174,612,808	
2023 ADJ. INCOME/2024-25 TWFPU	156,312	268,627	173,744	
INCOME WEALTH INDEX (IMI)	0.39900	0.68600	0.44300	
2023 & 2022 AVERAGE INCOME	891,558,811	964,343,352	177,583,278	
SEL INC: LESSER 23 OR AVG INC	889,572,179	964,343,352	174,612,808	
FND COMB WEALTH RATIO FOR SSR	0.38800	0.67000	0.42000	
TAFPU BASED ON 25-26 SY DATA	6,548	4,166	1,269	11,983
TAFPU BASED ON 24-25 SY DATA	6,655	4,314	1,257	12,226
SELECTED TAFPU	6,602	4,240	1,269	12,111
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	
PNI = 1 + EN%, MIN 1; MAX 2	1.64000	1.31500	1.47200	
ADJUSTED FOUNDATION AMT/PUPIL	14,575.86	11,687.35	13,082.72	
ADJUSTED TAX RATE	0.00890	0.00939	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	3,199.06	6,843.36	3,941.14	
FOUNDATION FORMULA AID/PUPIL	11,376.80	4,843.99	9,141.58	
FND STATE SHARING RATIO	0.93000	0.58800	0.85400	
ALT FOUNDATION AID/PUPIL	13,555.54	6,872.16	11,172.64	
SELECTD FOUNDATION AID/PUPIL	13,555.54	6,872.16	11,172.64	
TOTAL FOUNDATION AID	89,493,676	29,137,959	14,178,081	132,809,716
2025-26 FOUNDATION AID BASE	87,376,889	28,180,514	14,193,312	129,750,715
1% MINIMUM INCREASE	873,768	281,805	141,933	1,297,506
2026-27 FOUNDATION AID PAYABLE	89,493,676	29,137,959	14,335,245	132,966,880
2025-26 PUBLIC ENROLLMENT EST.	5,679	3,493	1,029	10,201
3 YEAR SUM K-12 ENROLLMENT	15,265	10,719	2,992	
3 YEAR SUM ECON DISADVANTAGE	11,058	4,126	1,672	
3 YR ECON DISADVANTAGE RATE	0.7244	0.3849	0.5588	
ECON DISADVANTAGE COUNT FOR EN	2,674	874	374	
3 YR SUM SAIP 5-17 POPULATIO	19,895	12,949	3,056	
3 YR SAIP 5-17 POVERTY COUNT	5,098	1,223	511	
3 YEAR SAIP RATE	0.2562	0.0944	0.1672	
SAIP COUNT FOR EN COUNT	946	214	112	
NUMBER OF SQUARE MILES	113.852	139.919	14.295	268.066
SPARSITY FACTOR	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	
ENGLISH LANGUAGE LEARNERS	30	29	0	59
ELL COUNT @ 0.53	16	15	0	31
EXTRAORDINARY NEEDS COUNT	3,636	1,103	486	5,225
EN % = EN COUNT/ENROLLMENT	0.64000	0.31500	0.47200	
2024-25 ATTENDANCE RATIO	0.8787	0.9378	0.9214	
COMMUNITY SCHOOLS SET-ASIDE	501,348	0	0	501,348

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 20

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	302,718,120	411,203,310	531,584,078	409,034,963	782,138,733	240,637,367
2023 & 2022 AVERAGE AV	282,769,022	391,671,944	507,225,151	393,844,569	740,977,863	228,371,498
SEL. AV: LESSER 23AV OR AVG AV	282,769,022	391,671,944	507,225,151	393,844,569	740,977,863	228,371,498
2024-25 TWFPU	478	729	870	698	1,583	260
SEL. ACTUAL VAL./2024-25 TWFPU	591,566	537,272	583,017	564,247	468,084	878,351
2023 ADJ. GROSS INCOME	211,491,581	127,268,928	180,614,597	111,229,075	308,221,137	50,913,721
2023 ADJ. INCOME/2024-25 TWFPU	442,451	174,580	207,602	159,353	194,706	195,822
INCOME WEALTH INDEX (IMI)	1.13000	0.44500	0.53000	0.40700	0.49700	0.50000
2023 & 2022 AVERAGE INCOME	249,829,158	125,193,252	177,114,210	109,495,068	299,361,100	49,008,886
SEL INC: LESSER 23 OR AVG INC	211,491,581	125,193,252	177,114,210	109,495,068	299,361,100	49,008,886
FND COMB WEALTH RATIO FOR SSR	0.84900	0.44900	0.52400	0.42800	0.45400	0.60600
TAFPU BASED ON 25-26 SY DATA	548	933	1,033	932	1,971	322
TAFPU BASED ON 24-25 SY DATA	517	958	1,044	930	1,936	335
SELECTED TAFPU	548	946	1,039	932	1,971	329
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.86400	1.80500	1.77200	1.87500	1.72700	1.92500
ADJUSTED FOUNDATION AMT/PUPIL	16,566.71	16,042.33	15,749.03	16,664.47	15,349.09	17,108.86
ADJUSTED TAX RATE	0.01548	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	9,157.44	4,781.72	5,188.85	5,021.79	4,165.94	7,817.32
FOUNDATION FORMULA AID/PUPIL	7,409.27	11,260.61	10,560.18	11,642.68	11,183.15	9,291.54
FND STATE SHARING RATIO	0.50100	0.81800	0.76200	0.88600	0.85200	0.65800
ALT FOUNDATION AID/PUPIL	8,299.92	13,122.62	12,000.76	14,764.72	13,077.42	11,257.62
SELECTD FOUNDATION AID/PUPIL	8,299.92	13,122.62	12,000.76	14,764.72	13,077.42	11,257.62
TOTAL FOUNDATION AID	4,548,357	12,413,999	12,468,790	13,760,720	25,775,595	3,703,757
2025-26 FOUNDATION AID BASE	8,390,387	11,990,596	12,956,015	13,235,322	26,080,393	5,174,428
1% MINIMUM INCREASE	83,903	119,905	129,560	132,353	260,803	51,744
2026-27 FOUNDATION AID PAYABLE	8,474,290	12,413,999	13,085,575	13,760,720	26,341,196	5,226,172
2025-26 PUBLIC ENROLLMENT EST.	516	761	882	746	1,597	256
3 YEAR SUM K-12 ENROLLMENT	1,306	2,230	2,581	2,256	4,771	811
3 YEAR SUM ECON DISADVANTAGE	772	1,162	1,271	1,272	2,929	443
3 YR ECON DISADVANTAGE RATE	0.5911	0.5211	0.4924	0.5638	0.6139	0.5462
ECON DISADVANTAGE COUNT FOR EN	198	258	282	273	637	91
3 YR SUM SAIP 5-17 POPULATIO	1,639	2,404	3,043	2,638	5,588	1,100
3 YR SAIP 5-17 POVERTY COUNT	291	426	414	551	1,069	177
3 YEAR SAIP RATE	0.1775	0.1772	0.1360	0.2089	0.1913	0.1609
SAIP COUNT FOR EN COUNT	60	88	78	101	199	27
NUMBER OF SQUARE MILES	80.411	105.970	129.373	124.784	107.981	117.181
SPARSITY FACTOR	0.365	0.350	0.357	0.373	0.200	0.448
SPARSITY COUNT	188	266	315	278	319	115
ENGLISH LANGUAGE LEARNERS	0	1	12	2	13	8
ELL COUNT @ 0.53	0	1	6	1	7	4
EXTRAORDINARY NEEDS COUNT	446	613	681	653	1,162	237
EN % = EN COUNT/ENROLLMENT	0.86400	0.80500	0.77200	0.87500	0.72700	0.92500
2024-25 ATTENDANCE RATIO	0.8915	0.9225	0.9444	0.9157	0.9185	0.9201
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	100,000	100,000	155,921	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26		PAGE 12	
COUNTY - CLINTON		2026-27 STATE AID PROJECTIONS						RUN NO. BT262-7					
FOUNDATION AID													
DISTRICT CODE	090201	090301	090501	090601	090901	091101							
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU							
SEE NOTE BELOW													
2023 ACTUAL VALUATION	1,205,062,655	1,660,152,053	711,077,843	340,450,593	567,773,305	1,237,143,781							
2023 & 2022 AVERAGE AV	1,111,940,676	1,540,365,914	686,307,586	322,106,050	538,665,241	1,166,963,305							
SEL. AV: LESSER 23AV OR AVG AV	1,111,940,676	1,540,365,914	686,307,586	322,106,050	538,665,241	1,166,963,305							
2024-25 TWFP	1,068	1,898	1,189	457	774	1,722							
SEL. ACTUAL VAL./2024-25 TWFP	1,041,142	811,573	577,214	704,827	695,949	677,679							
2023 ADJ. GROSS INCOME	238,460,083	397,976,039	225,910,531	99,567,512	136,935,857	379,932,427							
2023 ADJ. INCOME/2024-25 TWFP	223,277	209,681	190,000	217,872	176,919	220,634							
INCOME WEALTH INDEX (INI)	0.57000	0.53500	0.48500	0.55600	0.45100	0.56300							
2023 & 2022 AVERAGE INCOME	224,019,144	387,233,329	222,066,515	101,508,888	130,833,641	369,525,212							
SEL INC: LESSER 23 OR AVG INC	224,019,144	387,233,329	222,066,515	99,567,512	130,833,641	369,525,212							
FND COMB WEALTH RATIO FOR SSR	0.71500	0.61800	0.49700	0.63000	0.53500	0.56200							
TAFPU BASED ON 25-26 SY DATA	1,303	2,455	1,448	507	993	2,211							
TAFPU BASED ON 24-25 SY DATA	1,302	2,348	1,500	550	997	2,234							
SELECTED TAFPU	1,303	2,455	1,474	529	995	2,223							
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000							
PNI = 1 + EN%, MIN 1; MAX 2	1.88800	1.57500	1.76000	1.63400	1.88400	1.69500							
ADJUSTED FOUNDATION AMT/PUPIL	16,095.44	13,395.37	14,968.80	13,897.17	16,023.42	14,415.97							
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890							
EXP MIN LOCAL CONTRIB/PUPIL	9,266.16	7,222.99	5,137.20	6,272.96	6,193.94	6,031.34							
FOUNDATION FORMULA AID/PUPIL	6,791.28	6,172.38	9,831.60	7,624.21	9,829.48	8,384.63							
FND STATE SHARING RATIO	0.58800	0.65100	0.75900	0.61200	0.74900	0.67900							
ALT FOUNDATION AID/PUPIL	9,441.77	8,720.38	11,361.31	8,505.06	11,969.49	9,788.44							
SELECTD FOUNDATION AID/PUPIL	9,441.77	8,720.38	11,361.31	8,505.06	11,969.49	9,788.44							
TOTAL FOUNDATION AID	12,302,627	21,408,533	16,746,571	4,499,177	11,909,643	21,759,703							
2025-26 FOUNDATION AID BASE	13,434,693	20,462,724	16,656,352	5,187,877	12,909,178	21,695,852							
1% MINIMUM INCREASE	134,346	204,627	166,563	51,878	129,091	216,958							
2026-27 FOUNDATION AID PAYABLE	13,569,039	21,408,533	16,822,915	5,239,755	13,038,269	21,912,810							
2025-26 PUBLIC ENROLLMENT EST.	1,055	1,984	1,171	441	815	1,710							
3 YEAR SUM K-12 ENROLLMENT	3,277	5,764	3,542	1,383	2,360	5,230							
3 YEAR SUM ECON DISADVANTAGE	1,845	3,002	1,880	489	1,563	2,546							
3 YR ECON DISADVANTAGE RATE	0.5630	0.5208	0.5308	0.3536	0.4928	0.4868							
ECON DISADVANTAGE COUNT FOR EN	386	672	404	101	261	541							
3 YR SUM SAIP 5-17 POPULATION	3,516	5,974	3,928	1,395	2,583	5,816							
3 YR SAIP 5-17 POVERTY COUNT	532	914	611	162	464	847							
3 YEAR SAIP RATE	0.1513	0.1530	0.1555	0.1161	0.1796	0.1456							
SAIP COUNT FOR EN COUNT	104	197	118	33	95	162							
NUMBER OF SQUARE MILES	309.419	109.383	131.230	54.675	372.646	160.790							
SPARSITY FACTOR	0.424	0.134	0.315	0.332	0.448	0.282							
SPARSITY COUNT	447	266	369	146	365	482							
ENGLISH LANGUAGE LEARNERS	0	12	0	0	0	10							
ELL COUNT @ 0.53	0	6	0	0	0	5							
EXTRAORDINARY NEEDS COUNT	937	1,141	891	280	721	1,190							
EN % = EN COUNT/ENROLLMENT	0.88800	0.57500	0.76000	0.63400	0.88400	0.69500							
2024-25 ATTENDANCE RATIO	0.9271	0.9284	0.9206	0.9451	0.9245	0.9226							
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	0	0	100,000	0							
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.													

2024-25 ATTENDANCE RATIO 0.9114 0.9372
COMMUNITY SCHOOLS SET-ASIDE 100,000 0 400,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2024-25 ATTENDANCE RATIO 0.9170 0.9326 0.9209
COMMUNITY SCHOOLS SET-ASIDE 0 0 0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 25

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFP
SEL. ACTUAL VAL./2024-25 TWFP

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFP
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 7,168
TAFPU BASED ON 24-25 SY DATA 7,102
SELECTED TAFPU 7,188

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL

TOTAL FOUNDATION AID 33,158,594
2025-26 FOUNDATION AID BASE 51,756,666
1% MINIMUM INCREASE 517,564
2026-27 FOUNDATION AID PAYABLE 52,274,230

2025-26 PUBLIC ENROLLMENT EST. 5,813
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIP 5-17 POPULATIO
3 YR SAIP 5-17 POVERTY COUNT
3 YEAR SAIP RATE
SAIP COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT 1,202
ENGLISH LANGUAGE LEARNERS 314
ELL COUNT @ 0.53 167
EXTRAORDINARY NEEDS COUNT 3,832
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE 100,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 26

COUNTY - CORTLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	306,804,629	1,342,017,555	256,680,563	1,234,003,369	381,164,969	
2023 & 2022 AVERAGE AV	286,135,743	1,255,953,917	239,069,987	1,139,124,449	352,774,711	
SEL. AV: LESSER 23AV OR AVG AV	286,135,743	1,255,953,917	239,069,987	1,139,124,449	352,774,711	
2024-25 TWFP	486	1,939	479	1,736	660	
SEL. ACTUAL VAL./2024-25 TWFP	588,756	647,732	499,102	656,177	534,507	
2023 ADJ. GROSS INCOME	77,871,056	460,376,316	87,871,098	416,597,259	128,406,265	
2023 ADJ. INCOME/2024-25 TWFP	160,228	237,429	183,446	239,975	194,554	
INCOME WEALTH INDEX (IMI)	0.40900	0.60600	0.46800	0.61200	0.49600	
2023 & 2022 AVERAGE INCOME	75,687,686	442,495,214	85,287,231	400,242,180	122,320,600	
SEL INC: LESSER 23 OR AVG INC	75,687,686	442,495,214	85,287,231	400,242,180	122,320,600	
FND COMB WEALTH RATIO FOR SSR	0.44900	0.58000	0.43300	0.62400	0.47700	
TAFPU BASED ON 25-26 SY DATA	576	2,429	603	2,045	807	6,460
TAFPU BASED ON 24-25 SY DATA	587	2,406	624	2,037	774	6,428
SELECTED TAFPU	582	2,429	614	2,045	807	6,477
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	
PNI = 1 + EN%, MIN 1; MAX 2	1.92300	1.50300	1.80700	1.63600	1.84200	
ADJUSTED FOUNDATION AMT/PUPIL	18,039.68	14,099.65	16,951.48	15,347.33	17,279.82	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	5,239.92	5,764.81	4,442.00	5,839.97	4,757.11	
FOUNDATION FORMULA AID/PUPIL	12,799.76	8,334.84	12,509.48	9,507.36	12,522.71	
FND STATE SHARING RATIO	0.85800	0.68900	0.87900	0.61600	0.82300	
ALT FOUNDATION AID/PUPIL	15,478.04	9,714.65	14,900.35	9,453.95	14,221.29	
SELECTD FOUNDATION AID/PUPIL	15,478.04	9,714.65	14,900.35	9,507.36	14,221.29	
TOTAL FOUNDATION AID	9,008,220	23,596,885	9,148,815	19,442,552	11,476,582	72,673,054
2025-26 FOUNDATION AID BASE	10,125,201	23,794,636	9,091,505	20,051,801	11,950,658	75,013,801
1% MINIMUM INCREASE	101,252	237,946	90,915	200,518	119,506	750,137
2026-27 FOUNDATION AID PAYABLE	10,226,453	24,032,582	9,182,420	20,252,319	12,070,164	75,763,938
2025-26 PUBLIC ENROLLMENT EST.	458	1,924	463	1,776	671	5,292
3 YEAR SUM K-12 ENROLLMENT	1,406	5,218	1,386	5,243	2,012	
3 YEAR SUM ECON DISADVANTAGE	815	3,216	843	3,322	1,125	
3 YR ECON DISADVANTAGE RATE	0.5797	0.5937	0.6082	0.4448	0.5591	
ECON DISADVANTAGE COUNT FOR EN	173	742	183	513	244	
3 YR SUM SAIP 5-17 POPULATIO	1,584	7,626	1,643	5,747	2,535	
3 YR SAIP 5-17 POVERTY COUNT	286	1,308	214	553	424	
3 YEAR SAIP RATE	0.1806	0.1715	0.1302	0.0962	0.1673	
SAIP COUNT FOR EN COUNT	54	214	39	111	73	
NUMBER OF SQUARE MILES	144.522	49.056	56.195	164.010	106.209	519.992
SPARSITY FACTOR	0.429	0.000	0.329	0.278	0.367	
SPARSITY COUNT	196	0	152	494	246	1,088
ENGLISH LANGUAGE LEARNERS	0	25	0	24	4	53
ELL COUNT @ 0.53	0	13	0	13	2	28
EXTRAORDINARY NEEDS COUNT	423	969	374	1,131	565	3,462
EN % = EN COUNT/ENROLLMENT	0.92300	0.50300	0.80700	0.63600	0.84200	
2024-25 ATTENDANCE RATIO	0.9231	0.9122	0.9306	0.9333	0.9340	
COMMUNITY SCHOOLS SET-ASIDE	100,000	147,875	100,000	0	100,000	447,875
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOMNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2023 ACTUAL VALUATION	585,347,616	1,127,920,300	354,723,627	1,072,335,463	252,764,784	450,188,099
2023 & 2022 AVERAGE AV	531,000,661	1,030,378,875	329,733,516	947,448,451	230,176,474	401,526,458
SEL. AV: LESSER 23AV OR AVG AV	531,000,661	1,030,378,875	329,733,516	947,448,451	230,176,474	401,526,458
2024-25 TWFPU	60	210	277	694	180	239
SEL. ACTUAL VAL./2024-25 TWFPU	8,850,011	4,906,566	1,190,373	1,365,199	1,278,758	1,680,027
2023 ADJ. GROSS INCOME	36,749,843	45,168,276	71,457,647	231,955,688	53,832,445	64,057,345
2023 ADJ. INCOME/2024-25 TWFPU	612,497	215,087	257,969	332,330	299,069	268,022
INCOME WEALTH INDEX (IWI)	1.56400	0.54900	0.65800	0.85300	0.76300	0.68400
2023 & 2022 AVERAGE INCOME	38,958,248	44,686,143	74,149,316	209,481,416	55,276,839	57,014,609
SEL INC: LESSER 23 OR AVG INC	36,749,843	44,686,143	71,457,647	209,481,416	53,832,445	57,014,609
FND COMB WEALTH RATIO FOR SSR	4.45300	2.35300	0.83300	0.98900	0.89200	1.02700
TAFFPU BASED ON 25-26 SY DATA	75	249	357	893	235	340
TAFFPU BASED ON 24-25 SY DATA	80	244	390	863	257	340
SELECTED TAFFPU	78	249	374	893	246	340
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.95000	1.84400	1.90300	1.81600	1.88600	1.93700
ADJUSTED FOUNDATION AMT/PUPIL	17,331.05	16,388.95	16,913.33	16,140.09	16,762.23	17,215.51
ADJUSTED TAX RATE	0.02142	0.00890	0.00901	0.01168	0.01045	0.00937
EXP MIN LOCAL CONTRIB/PUPIL	189,567.23	43,668.43	10,725.26	15,945.52	13,363.02	15,741.85
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	6,188.07	194.57	3,399.21	1,473.66
FND STATE SHARING RATIO	0.00000	0.10300	0.51100	0.41500	0.42000	0.42000
ALT FOUNDATION AID/PUPIL	0.00	1.688.06	8,642.71	6,698.13	7,962.05	7,230.51
SELECTD FOUNDATION AID/PUPIL	500.00	1.688.06	8,642.71	6,698.13	7,962.05	7,230.51
TOTAL FOUNDATION AID	39,000	420,327	3,232,374	5,981,431	1,958,665	2,458,374
2025-26 FOUNDATION AID BASE	749,688	1,281,521	5,078,355	6,819,216	3,119,430	5,409,984
1% MINIMUM INCREASE	7,496	12,815	50,783	68,192	31,194	54,099
2026-27 FOUNDATION AID PAYABLE	757,184	1,294,336	5,129,138	6,887,408	3,150,624	5,464,083
2025-26 PUBLIC ENROLLMENT EST.	61	206	291	732	194	288
3 YEAR SUM K-12 ENROLLMENT	197	610	957	2,154	554	865
3 YEAR SUM ECON DISADVANTAGE	108	253	508	1,014	273	435
3 YR ECON DISADVANTAGE RATE	0.5482	0.4148	0.5308	0.4728	0.4928	0.5029
ECON DISADVANTAGE COUNT FOR EN	22	52	100	224	94	62
3 YR SAIPA 5-17 POPULATIO	196	582	1,284	2,306	766	1,001
3 YR SAIPA 5-17 POVERTY COUNT	33	100	282	336	153	243
3 YEAR SAIPA RATE	0.1684	0.1718	0.2196	0.1457	0.2024	0.2428
SAIPA COUNT FOR EN COUNT	7	23	42	69	26	45
NUMBER OF SQUARE MILES	95.721	142.188	77.360	192.213	66.386	129.978
SPARSITY FACTOR	0.478	0.462	0.417	0.416	0.433	0.447
SPARSITY COUNT	29	95	121	305	84	129
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	4
ELL COUNT @ 0.53	0	0	0	0	0	2
EXTRAORDINARY NEEDS COUNT	58	174	263	598	172	270
EN % = EN COUNT/ENROLLMENT	0.95000	0.84400	0.90300	0.81600	0.88600	0.93700
2024-25 ATTENDANCE RATIO	0.9206	0.9460	0.9307	0.9315	0.9333	0.9185
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	100,000	0	100,000	10

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26		PAGE 28	
COUNTY - DELAWARE		2026-27 STATE AID PROJECTIONS						RUN NO. BT262-7					
FOUNDATION AID													
DISTRICT CODE	121401	121502	121601	121701	121702	121901							
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON							
SEE NOTE BELOW					PRELIM. DATA								
2023 ACTUAL VALUATION	1,278,045,271	723,646,901	527,529,597	331,522,285	451,965,759	709,012,435							
2023 & 2022 AVERAGE AV	1,159,238,629	663,308,631	498,228,013	295,350,611	397,603,912	664,809,133							
SEL. AV: LESSER 23AV OR AVG AV	1,159,238,629	663,308,631	498,228,013	295,350,611	397,603,912	664,809,133							
2024-25 TWFPU	290	231	206	210	261	768							
SEL. ACTUAL VAL./2024-25 TWFPU	3,997,374	2,871,465	495,256	1,406,431	1,523,386	865,636							
2023 ADJ. GROSS INCOME	107,964,938	71,529,104	154,854,516	57,592,803	68,872,239	144,486,859							
2023 ADJ. INCOME/2024-25 TWFPU	372,292	309,649	153,930	274,251	263,878	188,133							
INCOME WEALTH INDEX (IMI)	0.95000	0.79000	0.39300	0.70000	0.67400	0.48000							
2023 & 2022 AVERAGE INCOME	106,082,149	70,440,929	151,787,930	56,373,923	66,552,586	140,835,042							
SEL INC: LESSER 23 OR AVG INC	106,082,149	70,440,929	151,787,930	56,373,923	66,552,586	140,835,042							
FND COMB WEALTH RATIO FOR SSR	2.02100	1.63300	0.40500	0.93500	0.99100	0.58400							
TAFFPU BASED ON 25-26 SY DATA	394	254	1,234	260	309	1,013							
TAFFPU BASED ON 24-25 SY DATA	407	277	1,236	282	317	1,019							
SELECTED TAFFPU	401	266	1,235	271	313	1,016							
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045							
PNI = 1 + EM%, MIN 1; MAX 2	1.98300	1.81800	1.77900	1.95400	1.81700	1.89100							
ADJUSTED FOUNDATION AMT/PUPIL	17,624.34	16,157.87	15,811.25	17,366.60	16,148.98	16,806.67							
ADJUSTED TAX RATE	0.01301	0.01082	0.00890	0.00959	0.00923	0.00890							
EXP MIN LOCAL CONTRIB/PUPIL	52,005.83	31,069.25	4,407.77	13,487.67	14,060.85	7,704.16							
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	11,403.48	3,878.93	2,088.13	9,102.51							
FND STATE SHARING RATIO	0.16900	0.22800	0.91500	0.45700	0.43400	0.68400							
ALT FOUNDATION AID/PUPIL	2,978.51	3,683.99	14,467.29	7,936.53	7,008.65	11,495.76							
SELECTED FOUNDATION AID/PUPIL	2,978.51	3,683.99	14,467.29	7,936.53	7,008.65	11,495.76							
TOTAL FOUNDATION AID	1,194,383	979,942	17,867,104	2,150,800	2,193,708	11,679,693							
2025-26 FOUNDATION AID BASE	2,683,955	2,727,529	17,324,047	4,620,132	3,508,540	11,486,728							
1% MINIMUM INCREASE	26,833	27,275	173,240	46,201	35,085	114,867							
2026-27 FOUNDATION AID PAYABLE	2,710,188	2,754,804	17,867,104	4,666,333	3,543,625	11,679,693							
2025-26 PUBLIC ENROLLMENT EST.	295	198	1,020	222	263	781							
3 YEAR SUM K-12 ENROLLMENT	880	641	3,922	704	870	2,360							
3 YEAR SUM ECON DISADVANTAGE	485	269	1,717	438	368	1,298							
3 YR ECON DISADVANTAGE RATE	0.5511	0.4197	0.5682	0.6222	0.4230	0.5500							
ECON DISADVANTAGE COUNT FOR EN	106	54	307	72	72	279							
3 YR SUM SAIPAE 5-17 POPULATIO	1,144	76	3,711	768	72	2,479							
3 YR SAIPAE 5-17 POVERTY COUNT	206	113	639	143	143	490							
3 YEAR SAIPAE RATE	0.1801	0.1576	0.2122	0.2292	0.1566	0.1977							
SAIPAE COUNT FOR EN COUNT	35	20	141	23	27	100							
NUMBER OF SQUARE MILES	168.759	83.646	87.514	49.143	100.241	174.150							
SPARSITY FACTOR	0.456	0.444	0.262	0.402	0.439	0.403							
SPARSITY COUNT	135	88	267	89	115	315							
ENGLISH LANGUAGE LEARNERS	27	0	18	0	1	4							
ELL COUNT @ 0.53	14	0	10	0	1	2							
EXTRAORDINARY NEEDS COUNT	290	162	795	212	215	696							
EN % = EN COUNT/ENROLLMENT	0.98300	0.81800	0.77900	0.95400	0.81700	0.89100							
2024-25 ATTENDANCE RATIO	0.9156	0.9120	0.9266	0.9361	0.9427	0.9130							
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	100,000	100,000	100,000	100,000							
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.													

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 29

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFP
SEL. ACTUAL VAL./2024-25 TWFP

COUNTY
TOTALS

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFP
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 5,613
TAFPU BASED ON 24-25 SY DATA 5,712
SELECTED TAFPU 5,682

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL

50,155,801

TOTAL FOUNDATION AID 64,808,525
2025-26 FOUNDATION AID BASE 648,080
1% MINIMUM INCREASE 65,904,520
2026-27 FOUNDATION AID PAYABLE

2025-26 PUBLIC ENROLLMENT EST. 4,551

3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIP 5-17 POPULATIO
3 YR SAIP 5-17 POVERTY COUNT
3 YEAR SAIP RATE

SAIP COUNT FOR EN COUNT 1,367.299

NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT 1,772
ENGLISH LANGUAGE LEARNERS 54
ELL COUNT @ 0.53 29
EXTRAORDINARY NEEDS COUNT 3,905
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO 900.000

COMMUNITY SCHOOLS SET-ASIDE
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 30

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,379,436,996	1,265,549,813	3,900,975,205	1,902,236,439	1,751,826,592	2,531,236,705
2023 & 2022 AVERAGE AV	3,210,232,872	1,170,614,776	3,621,271,877	1,776,701,810	1,615,932,731	2,383,053,152
SEL. AV: LESSER 23AV OR AVG AV	3,210,232,872	1,170,614,776	3,651,271,877	1,776,701,810	1,615,932,731	2,383,053,152
2024-25 TWFP	1,319,997	884,150	1,114,892	2,884,256	1,531,689	3,185,899
SEL. ACTUAL VAL./2024-25 TWFP						

2023 ADJ. GROSS INCOME	1,073,774,779	357,070,323	1,072,907,116	326,889,753	462,416,574	477,652,922
2023 ADJ. INCOME/2024-25 TWFP	444,519	269,690	327,605	530,665	438,309	638,573
INCOME WEALTH INDEX (IMI)	1.12700	0.68800	0.83600	1.35500	1.11900	1.63100

2023 & 2022 AVERAGE INCOME	1,044,146,560	323,968,104	1,063,694,049	313,749,847	451,013,511	468,354,374
SEL INC: LESSER 23 OR AVG INC	1,044,146,560	323,968,104	1,063,694,049	313,749,847	451,013,511	468,354,374
FND COMB WEALTH RATIO FOR SSR	1.14100	0.71700	0.89700	1.91000	1.26500	2.17000

TAFPU BASED ON 25-26 SY DATA	2,984	1,591	4,013	761	1,292	909
TAFPU BASED ON 24-25 SY DATA	3,007	1,634	4,135	809	1,265	923
SELECTED TAFPU	2,996	1,613	4,074	785	1,292	916

REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.38100	1.71300	1.45300	1.86300	1.41900	1.76500
ADJUSTED FOUNDATION AMT/PUPIL	15,433.46	19,143.75	16,238.10	20,820.08	15,858.13	19,724.88
ADJUSTED TAX RATE	0.01543	0.00942	0.01145	0.01856	0.01533	0.02234
EXP MIN LOCAL CONTRIB/PUPIL	20,367.55	8,328.69	12,765.51	53,531.79	23,480.79	71,172.98
FOUNDATION FORMULA AID/PUPIL	0.00	10,815.06	3,472.59	0.00	0.00	0.00
FND STATE SHARING RATIO	0.37300	0.55900	0.45100	0.18000	0.30700	0.13500
ALT FOUNDATION AID/PUPIL	5,756.68	10,701.35	7,323.38	3,747.61	4,868.44	2,662.85
SELECTD FOUNDATION AID/PUPIL	5,756.68	10,815.06	7,323.38	3,747.61	4,868.44	2,662.85
TOTAL FOUNDATION AID	17,242,014	17,444,692	29,832,451	2,941,874	6,290,025	2,439,171
2025-26 FOUNDATION AID BASE	21,740,900	18,946,246	30,494,320	4,525,727	6,258,264	6,521,607
1% MINIMUM INCREASE	217,409	189,462	304,943	45,257	62,582	65,216
2026-27 FOUNDATION AID PAYABLE	21,958,309	19,135,708	30,799,263	4,570,984	6,320,846	6,586,823

2025-26 PUBLIC ENROLLMENT EST.	2,494	1,298	3,240	607	1,074	730
3 YEAR SUM K-12 ENROLLMENT	2,403	3,929	9,908	1,855	3,129	2,279
3 YEAR SUM ECON DISADVANTAGE	3,543	2,880	5,356	979	1,192	1,008
3 YR ECON DISADVANTAGE RATE	0.4786	0.7330	0.5406	0.5278	0.3810	0.4423
ECON DISADVANTAGE COUNT FOR EN	776	618	1,139	208	266	210
3 YR SUM SAIP 5-17 POPULATIO	8,742	4,267	11,217	2,380	3,697	2,934
3 YR SAIP 5-17 POVERTY COUNT	770	511	1,164	274	230	266
3 YEAR SAIP RATE	0.0881	0.1198	0.1038	0.1151	0.0622	0.0907
SAIP COUNT FOR EN COUNT	143	101	219	45	43	43
NUMBER OF SQUARE MILES	25.964	66.307	71.010	82.872	52.151	141.706
SPARSITY FACTOR	0.000	0.106	0.000	0.347	0.086	0.389
SPARSITY COUNT	0	138	0	211	92	284
ENGLISH LANGUAGE LEARNERS	62	130	212	114	95	42
ELL COUNT @ 0.53	33	69	112	60	50	22
EXTRAORDINARY NEEDS COUNT	952	926	1,470	524	451	559
EN % = EN COUNT/ENROLLMENT	0.38100	0.71300	0.45300	0.86300	0.41900	0.76500

2024-25 ATTENDANCE RATIO	0.9302	0.9194	0.9286	0.9107	0.9295	0.9317
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 31

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,542,200,124	7,922,308,362	1,237,321,542	2,262,682,346	3,008,715,207	12,138,932,628
2023 & 2022 AVERAGE AV	2,387,934,870	7,498,366,459	1,181,112,971	2,132,202,937	2,821,228,295	11,611,720,350
SEL. AV: LESSER 23AV OR AVG AV	2,387,934,870	7,498,366,459	1,181,112,971	2,132,202,937	2,821,228,295	11,611,720,350
2024-25 TWFPU	3,887	7,704	1,565	1,503	921	10,150
SEL. ACTUAL VAL./2024-25 TWFPU	614,338	973,308	754,704	1,418,631	3,063,222	1,144,011
2023 ADJ. GROSS INCOME	793,886,213	2,762,506,480	454,468,250	615,715,879	864,098,475	3,496,119,354
2023 ADJ. INCOME/2024-25 TWFPU	204,241	358,580	290,395	409,657	938,217	344,445
INCOME WEALTH INDEX (IMI)	0.52100	0.91500	0.74100	1.04600	2.39600	0.87900
2023 & 2022 AVERAGE INCOME	781,708,756	2,686,327,711	434,101,406	607,231,493	896,742,285	3,414,527,062
SEL INC: LESSER 23 OR AVG INC	781,708,756	2,686,327,711	434,101,406	607,231,493	864,098,475	3,414,527,062
FND COMB WEALTH RATIO FOR SSR	0.49600	0.86600	0.72500	1.20500	2.66100	0.88300
TAFPU BASED ON 25-26 SY DATA	4,990	9,554	1,785	1,766	1,090	12,701
TAFPU BASED ON 24-25 SY DATA	4,895	9,627	1,827	1,788	1,075	12,681
SELECTED TAFPU	4,990	9,591	1,806	1,777	1,090	12,701
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.79100	1.27300	1.22800	1.27400	1.39400	1.27800
ADJUSTED FOUNDATION AMT/PUPIL	20,015.44	14,226.50	13,723.59	14,237.67	15,578.74	14,282.37
ADJUSTED TAX RATE	0.00890	0.01253	0.01015	0.01433	0.02740	0.01204
EXP MIN LOCAL CONTRIB/PUPIL	5,467.60	12,195.54	7,669.24	20,328.98	83,932.28	13,773.89
FOUNDATION FORMULA AID/PUPIL	14,547.84	2,030.96	6,063.35	0.00	0.00	508.48
FND STATE SHARING RATIO	0.79800	0.46700	0.55400	0.33100	0.05000	0.45700
ALT FOUNDATION AID/PUPIL	15,972.32	6,643.77	7,602.86	4,712.66	778.93	6,527.04
SELECTD FOUNDATION AID/PUPIL	15,972.32	6,643.77	7,602.86	4,712.66	778.93	6,527.04
TOTAL FOUNDATION AID	79,701,877	63,720,399	13,730,766	8,374,397	849,034	82,899,936
2025-26 FOUNDATION AID BASE	81,459,885	63,677,406	13,930,929	11,470,706	2,240,414	80,453,843
1% MINIMUM INCREASE	814,598	636,774	139,309	114,707	22,404	804,538
2026-27 FOUNDATION AID PAYABLE	82,274,483	64,314,180	14,070,238	11,585,413	2,262,818	82,899,936
2025-26 PUBLIC ENROLLMENT EST.	3,846	7,709	1,557	1,540	912	10,107
3 YEAR SUM K-12 ENROLLMENT	11,068	22,948	4,648	4,644	2,766	30,434
3 YEAR SUM ECON DISADVANTAGE	9,314	7,635	1,289	1,316	599	10,212
3 YR ECON DISADVANTAGE RATE	0.8415	0.3327	0.2773	0.2834	0.2166	0.3355
ECON DISADVANTAGE COUNT FOR EN	2,104	1,667	281	284	128	2,204
3 YR SUM SAIP 5-17 POPULATIO	13,244	25,673	4,288	5,203	3,213	34,137
3 YR SAIP 5-17 POVERTY COUNT	3,178	1,571	262	347	183	1,985
3 YEAR SAIP RATE	0.2400	0.0612	0.0611	0.0667	0.0570	0.0581
SAIP COUNT FOR EN COUNT	600	307	62	67	34	382
NUMBER OF SQUARE MILES	5.681	117.265	7.200	65.071	61.875	94.397
SPARSITY FACTOR	0.000	0.000	0.000	0.026	0.201	0.000
SPARSITY COUNT	0	0	0	40	183	0
ENGLISH LANGUAGE LEARNERS	640	250	23	60	29	425
ELL COUNT @ 0.53	339	133	12	32	15	225
EXTRAORDINARY NEEDS COUNT	3,043	2,107	355	423	360	2,811
EN % = EN COUNT/ENROLLMENT	0.79100	0.27300	0.22800	0.27400	0.39400	0.27800
2024-25 ATTENDANCE RATIO	0.8837	0.9353	0.9431	0.9378	0.9330	0.9429
COMMUNITY SCHOOLS SET-ASIDE	2,515,164	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 32

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2023 ACTUAL VALUATION	2,188,384,876	
2023 & 2022 AVERAGE AV	2,053,992,123	
SEL. AV: LESSER 23AV OR AVG AV	2,053,992,123	
2024-25 TWFPU	2,718	
SEL. ACTUAL VAL./2024-25 TWFPU	2,860,713	
2023 ADJ. GROSS INCOME	530,593,686	
2023 ADJ. INCOME/2024-25 TWFPU	738,988	
INCOME WEALTH INDEX (IMI)	1.88700	
2023 & 2022 AVERAGE INCOME	555,135,296	
SEL INC: LESSER 23 OR AVG INC	530,593,686	
FND COMB WEALTH RATIO FOR SSR	2.12700	
TAFPU BASED ON 25-26 SY DATA	864	44,300
TAFPU BASED ON 24-25 SY DATA	910	44,576
SELECTED TAFPU	887	44,518
REGIONAL COST INDEX (RCI)	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.59000	
ADJUSTED FOUNDATION AMT/PUPIL	17,769.15	
ADJUSTED TAX RATE	0.02585	
EXP MIN LOCAL CONTRIB/PUPIL	73,949.43	
FOUNDATION FORMULA AID/PUPIL	0.00	
FND STATE SHARING RATIO	0.14300	
ALT FOUNDATION AID/PUPIL	2,540.98	
SELECTD FOUNDATION AID/PUPIL	2,540.98	
TOTAL FOUNDATION AID	2,253,850	327,728,486
2025-26 FOUNDATION AID BASE	2,948,630	344,668,877
1% MINIMUM INCREASE	29,486	3,446,685
2026-27 FOUNDATION AID PAYABLE	2,978,116	349,757,117
2025-26 PUBLIC ENROLLMENT EST.	687	35,801
3 YEAR SUM K-12 ENROLLMENT	2,264	
3 YEAR SUM ECON DISADVANTAGE	768	
3 YR ECON DISADVANTAGE RATE	0.3392	
ECON DISADVANTAGE COUNT FOR EN	151	
3 YR SUM SAIP 5-17 POPULATIO	3,551	
3 YR SAIP 5-17 POVERTY COUNT	207	
3 YEAR SAIP RATE	0.0583	
SAIP COUNT FOR EN COUNT	26	
NUMBER OF SQUARE MILES	79.386	870.885
SPARSITY FACTOR	0.321	
SPARSITY COUNT	221	1,169
ENGLISH LANGUAGE LEARNERS	16	2,098
ELL COUNT @ 0.53	8	1,110
EXTRAORDINARY NEEDS COUNT	406	14,387
EN % = EN COUNT/ENROLLMENT	0.59000	
2024-25 ATTENDANCE RATIO	0.9302	
COMMUNITY SCHOOLS SET-ASIDE	0	2,615,164
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 33

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,435,177,774	2,920,134,289	12,005,775,870	4,399,673,910	2,236,510,167	16,627,579,680
2023 & 2022 AVERAGE AV	1,313,755,323	2,682,105,898	11,027,336,483	4,015,613,446	2,113,313,592	15,760,632,762
SEL. AV: LESSER 23AV OR AVG AV	1,313,755,323	2,682,105,898	11,027,336,483	4,015,613,446	2,113,313,592	15,760,632,762
2024-25 TWFPU	895,538	911,970	1,150,238	1,110,819	1,274,616	396,833
SEL. ACTUAL VAL./2024-25 TWFPU						
2023 ADJ. GROSS INCOME	402,617,963	1,287,309,815	4,438,866,839	947,988,760	816,040,618	6,046,195,670
2023 ADJ. INCOME/2024-25 TWFPU	274,449	437,711	463,008	262,237	492,183	152,235
INCOME WEALTH INDEX (IMI)	0.70100	1.11800	1.18200	0.66900	1.25700	0.38800
2023 & 2022 AVERAGE INCOME	393,792,917	1,199,891,407	4,210,100,418	913,790,552	787,124,280	5,951,846,511
SEL INC: LESSER 23 OR AVG INC	393,792,917	1,199,891,407	4,210,100,418	913,790,552	787,124,280	5,951,846,511
FND COMB WEALTH RATIO FOR SSR	0.76800	0.95900	1.12900	0.87500	1.20000	0.38200
TAFPU BASED ON 25-26 SY DATA	1,696	3,499	11,207	4,389	2,033	48,832
TAFPU BASED ON 24-25 SY DATA	1,728	3,476	11,155	4,267	2,034	48,241
SELECTED TAFPU	1,712	3,499	11,207	4,389	2,034	48,832
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.24800	1.35200	1.22000	1.44900	1.12100	1.88300
ADJUSTED FOUNDATION AMT/PUPIL	11,580.12	12,545.14	11,320.31	13,445.19	10,401.70	17,472.26
ADJUSTED TAX RATE	0.00960	0.01531	0.01619	0.00916	0.01722	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	8,597.16	13,962.26	18,622.35	10,175.10	21,948.88	3,531.81
FOUNDATION FORMULA AID/PUPIL	2,982.96	0.00	0.00	3,270.09	0.00	13,940.45
FND STATE SHARING RATIO	0.52700	0.42600	0.36000	0.46100	0.33200	0.93000
ALT FOUNDATION AID/PUPIL	6,102.72	5,344.22	4,075.31	6,198.23	3,453.36	16,249.20
SELECTD FOUNDATION AID/PUPIL	6,102.72	5,344.22	4,075.31	6,198.23	3,453.36	16,249.20
TOTAL FOUNDATION AID	10,447,857	18,699,426	45,672,000	27,204,032	7,024,135	793,480,935
2025-26 FOUNDATION AID BASE	10,604,273	19,200,555	46,582,499	26,786,988	7,901,789	756,826,516
1% MINIMUM INCREASE	106,042	192,005	465,824	267,869	79,017	7,568,265
2026-27 FOUNDATION AID PAYABLE	10,710,315	19,392,560	47,048,323	27,204,032	7,980,806	793,480,935
2025-26 PUBLIC ENROLLMENT EST.	1,447	3,076	9,589	3,847	1,664	39,220
3 YEAR SUM K-12 ENROLLMENT	4,451	8,598	28,607	10,553	4,945	83,035
3 YEAR SUM ECON DISADVANTAGE	1,395	3,317	6,699	5,250	706	71,588
3 YR ECON DISADVANTAGE RATE	0.3134	0.3858	0.2342	0.4975	0.1428	0.8621
ECON DISADVANTAGE COUNT FOR EN	295	771	1,460	1,244	154	21,978
3 YR SUM SAIP 5-17 POPULATION	5,351	10,537	34,432	12,443	6,204	134,860
3 YR SAIP 5-17 POVERTY COUNT	350	1,144	1,804	1,840	251	46,160
3 YEAR SAIP RATE	0.0654	0.1086	0.0524	0.1479	0.0405	0.3423
SAIP COUNT FOR EN COUNT	62	217	327	370	44	8,726
NUMBER OF SQUARE MILES	56.432	5.104	40.982	14.101	32.197	41.210
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	3	179	616	217	9	7,414
ELL COUNT @ 0.53	2	95	326	115	5	3,929
EXTRAORDINARY NEEDS COUNT	359	1,083	2,113	1,729	203	34,633
EN % = EN COUNT/ENROLLMENT	0.24800	0.35200	0.22000	0.44900	0.12100	0.88300
2024-25 ATTENDANCE RATIO	0.9443	0.9397	0.9405	0.9174	0.9486	0.8306
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	21,113,422

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 34

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,172,977,784	1,786,143,103	854,915,886	1,420,479,698	896,637,202	5,376,771,392
2023 & 2022 AVERAGE AV	2,085,011,340	1,706,991,847	816,061,612	1,343,513,229	855,268,191	4,914,338,236
SEL. AV: LESSER 23AV OR AVG AV	2,085,011,340	1,706,991,847	816,061,612	1,343,513,229	855,268,191	4,914,338,236
2024-25 TWFPU	876,791	774,145	582,069	730,170	634,001	1,209,380
SEL. ACTUAL VAL./2024-25 TWFPU						
2023 ADJ. GROSS INCOME	492,414,663	508,138,535	312,089,765	453,211,415	282,720,320	2,072,703,903
2023 ADJ. INCOME/2024-25 TWFPU	207,070	230,448	222,603	244,310	209,577	508,389
INCOME WEALTH INDEX (IMI)	0.52800	0.58800	0.56800	0.62900	0.53500	1.29800
2023 & 2022 AVERAGE INCOME	478,311,283	490,872,262	300,890,879	438,102,176	272,260,588	2,012,808,870
SEL INC: LESSER 23 OR AVG INC	478,311,283	490,872,262	300,890,879	438,102,176	272,260,588	2,012,808,870
FND COMB WEALTH RATIO FOR SSR	0.65700	0.62900	0.55700	0.64500	0.56000	1.23700
TAFPU BASED ON 25-26 SY DATA	2,912	2,679	1,657	2,244	1,671	4,836
TAFPU BASED ON 24-25 SY DATA	2,870	2,695	1,636	2,231	1,614	4,848
SELECTED TAFPU	2,912	2,687	1,657	2,244	1,671	4,842
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.69400	1.59600	1.57900	1.41900	1.54500	1.15300
ADJUSTED FOUNDATION AMT/PUPIL	15,718.54	14,809.20	14,651.46	13,166.83	14,335.97	10,698.62
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.01778
EXP MIN LOCAL CONTRIB/PUPIL	7,803.43	6,889.89	5,180.41	6,498.51	5,642.60	21,431.65
FOUNDATION FORMULA AID/PUPIL	7,915.11	7,919.31	9,471.05	6,668.32	8,693.37	0.00
FND STATE SHARING RATIO	0.59600	0.61300	0.68500	0.60300	0.68200	0.31800
ALT FOUNDATION AID/PUPIL	9,368.24	9,078.03	10,036.25	7,939.59	9,777.13	3,402.16
SELECTD FOUNDATION AID/PUPIL	9,368.24	9,078.03	10,036.25	7,939.59	9,777.13	3,402.16
TOTAL FOUNDATION AID	27,280,315	24,392,667	16,630,067	17,816,440	16,337,585	16,473,259
2025-26 FOUNDATION AID BASE	25,210,008	23,320,413	15,881,568	17,428,126	15,120,166	16,740,720
1% MINIMUM INCREASE	2,551,130	1,533,204	158,815	174,281	117,419	167,407
2026-27 FOUNDATION AID PAYABLE	27,280,315	24,392,667	16,630,067	17,816,440	16,337,585	16,908,127
2025-26 PUBLIC ENROLLMENT EST.	2,458	2,200	1,420	1,841	1,402	4,109
3 YEAR SUM K-12 ENROLLMENT	6,562	6,374	3,890	5,372	3,611	12,244
3 YEAR SUM ECON DISADVANTAGE	4,889	3,906	2,580	2,623	2,192	2,249
3 YR ECON DISADVANTAGE RATE	0.7450	0.6128	0.6632	0.4883	0.6070	0.1837
ECON DISADVANTAGE COUNT FOR EN	1,190	876	612	584	553	491
3 YR SUM SAIP 5-17 POPULATION	8,049	7,028	4,662	6,206	4,615	15,585
3 YR SAIP 5-17 POVERTY COUNT	1,673	1,160	812	769	887	677
3 YEAR SAIP RATE	0.2079	0.1651	0.1742	0.1239	0.1922	0.0434
SAIP COUNT FOR EN COUNT	332	236	161	148	175	116
NUMBER OF SQUARE MILES	10.133	5.261	2.559	5.199	3.112	59.458
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	350	380	95	77	70	42
ELL COUNT @ 0.53	186	201	50	41	37	22
EXTRAORDINARY NEEDS COUNT	1,708	1,313	823	773	765	629
EN % = EN COUNT/ENROLLMENT	0.69400	0.59600	0.57900	0.41900	0.54500	0.15300
2024-25 ATTENDANCE RATIO	0.9016	0.9156	0.9210	0.9160	0.9019	0.9399
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 35

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,365,902,217	1,178,389,201	3,039,259,329	1,680,606,233	2,987,021,270	3,105,344,509
2023 & 2022 AVERAGE AV	1,313,631,430	1,113,359,482	2,802,399,080	1,588,661,724	2,748,941,355	2,898,490,061
SEL 1: LESSER 23AV OR AVG AV	1,313,631,430	1,113,359,482	2,802,399,080	1,588,661,724	2,748,941,355	2,898,490,061
2024-25 TWFPU	856,902	923,949	1,399,100	783,363	985,283	899,314
SEL. ACTUAL VAL./2024-25 TWFPU	856,902	923,949	1,399,100	783,363	985,283	899,314
2023 ADJ. GROSS INCOME	418,449,556	375,064,411	864,094,869	484,725,217	990,686,239	1,032,252,674
2023 ADJ. INCOME/2024-25 TWFPU	272,961	311,256	431,400	239,016	355,084	320,276
INCOME WEALTH INDEX (IWI)	0.69700	0.79500	1.10100	0.61000	0.90600	0.81800
2023 & 2022 AVERAGE INCOME	417,239,446	359,213,822	853,104,815	470,570,702	972,725,325	1,006,517,659
SEL INC: LESSER 23 OR AVG INC	417,239,446	359,213,822	853,104,815	470,570,702	972,725,325	1,006,517,659
FND COMB WEALTH RATIO FOR SSR	0.75200	0.80300	1.17500	0.63300	0.92500	0.81500
TAFFPU BASED ON 25-26 SY DATA	1,828	1,478	2,373	2,600	3,303	3,830
TAFFPU BASED ON 24-25 SY DATA	1,823	1,493	2,410	2,651	3,270	3,868
SELECTED TAFFPU	1,828	1,486	2,392	2,626	3,303	3,849
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.59900	1.34900	1.16700	1.41600	1.23500	1.19800
ADJUSTED FOUNDATION AMT/PUPIL	14,837.04	12,517.30	10,828.53	13,138.99	11,459.50	11,116.18
ADJUSTED TAX RATE	0.00954	0.01089	0.01508	0.00890	0.01241	0.01120
EXP MIN LOCAL CONTRIB/PUPIL	8,174.84	10,061.80	21,098.42	6,971.93	12,027.36	10,072.31
FOUNDATION FORMULA AID/PUPIL	6,662.20	2,455.50	0.00	6,167.06	0.00	1,043.87
FND STATE SHARING RATIO	0.53700	0.50600	0.34200	0.61100	0.44000	0.49800
ALT FOUNDATION AID/PUPIL	7,967.49	6,333.75	3,703.35	8,027.92	5,042.18	5,535.85
SELECTD FOUNDATION AID/PUPIL	7,967.49	6,333.75	3,703.35	8,027.92	5,042.18	5,535.85
TOTAL FOUNDATION AID	14,564,572	9,411,953	8,858,414	21,081,318	16,654,321	21,307,487
2025-26 FOUNDATION AID BASE	14,446,756	9,530,162	10,503,567	23,951,734	15,829,302	21,199,411
1% MINIMUM INCREASE	144,467	95,301	105,035	239,517	158,293	211,994
2026-27 FOUNDATION AID PAYABLE	14,591,223	9,625,463	10,608,602	24,191,251	16,654,321	21,411,405
2025-26 PUBLIC ENROLLMENT EST.	1,547	1,226	1,989	2,010	2,818	3,165
YEAR SUM K-12 ENROLLMENT	4,640	3,085	6,008	6,166	8,342	9,560
YEAR SUM ECON DISADVANTAGE	1,877	987	1,258	3,225	2,435	2,435
YR ECON DISADVANTAGE RATE	0.4153	0.2678	0.2094	0.5230	0.2939	0.2547
ECON DISADVANTAGE COUNT FOR EN	418	213	271	683	538	524
YR SUM SAIPSE 5-17 POPULATIO	5,590	4,525	7,575	6,897	10,175	11,316
YR SAIPSE 5-17 POVERTY COUNT	471	293	344	809	548	549
YEAR SAIPSE RATE	0.0843	0.0648	0.0454	0.1173	0.0539	0.0485
SAIPSE COUNT FOR EN COUNT	85	52	59	153	99	100
NUMBER OF SQUARE MILES	140.647	67.363	79.830	56.626	28.472	27.265
SPARSITY FACTOR	0.275	0.133	0.001	0.000	0.000	0.000
SPARSITY COUNT	425	163	2	0	0	0
ENGLISH LANGUAGE LEARNERS	0	0	1	3	50	9
ELL COUNT @ 0.53	0	0	2	27	27	5
EXTRAORDINARY NEEDS COUNT	928	428	333	838	664	629
EN % = EN COUNT/ENROLLMENT	0.59900	0.34900	0.16700	0.41600	0.23500	0.19800
2024-25 ATTENDANCE RATIO	0.9303	0.9424	0.9445	0.9186	0.9454	0.9411
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 36

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW			PRELIM. DATA			
2023 ACTUAL VALUATION	4,566,475,253	824,485,415	987,410,854	5,560,326,467	1,124,620,570	467,096,029
2023 & 2022 AVERAGE AV	4,243,764,850	787,954,599	925,322,203	5,159,072,387	1,043,629,121	450,939,551
SEL. AV: LESSER 23AV OR AVG AV	4,243,764,850	787,954,599	925,322,203	5,159,072,387	1,043,629,121	450,939,551
2024-25 TMFPU	4,409	706	2,685	5,378	1,174	528
SEL. ACTUAL VAL. / 2024-25 TMFPU	962,523	1,116,083	344,626	959,292	888,951	854,052
2023 ADJ. GROSS INCOME	1,373,776,479	250,931,398	334,451,726	1,747,185,587	334,654,559	136,596,456
2023 ADJ. INCOME/2024-25 TMFPU	311,584	355,426	124,563	324,876	285,054	258,705
INCOME WEALTH INDEX (INI)	0.79500	0.90700	0.31800	0.82900	0.72800	0.66000
2023 & 2022 AVERAGE INCOME	1,326,435,470	245,385,770	325,245,223	1,691,732,075	316,869,250	134,558,077
SEL INC: LESSER 23 OR AVG INC	1,326,435,470	245,385,770	325,245,223	1,691,732,075	316,869,250	134,558,077
FMD COMB WEALTH RATIO FOR SSR	0.82800	0.93800	0.32000	0.84300	0.75300	0.66200
TAFFU BASED ON 25-26 SY DATA	5,363	885	3,204	6,495	1,361	672
TAFFU BASED ON 24-25 SY DATA	5,224	881	3,204	6,493	1,431	669
SELECTED TAFFU	5,444	885	3,204	6,495	1,396	672
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EM, MIN 1; MAX 2	1.30600	1.61900	1.83800	1.22900	1.55800	1.65400
ADJUSTED FOUNDATION AMT/PUPIL	12,118.30	15,022.62	17,054.71	11,403.82	14,456.60	15,347.38
ADJUSTED TAX RATE	0.01089	0.01242	0.00890	0.01135	0.00997	0.00904
EXP MIN LOCAL CONTRIB/PUPIL	10,481.87	13,861.75	3,067.17	10,887.96	8,862.84	7,720.63
FOUNDATION FORMULA AID/PUPIL	1,636.43	1,160.87	13,987.54	515.86	5,593.76	5,626.75
FMD STATE SHARING RATIO	0.49000	0.43500	0.93000	0.48100	0.53700	0.59300
ALT FOUNDATION AID/PUPIL	5,937.96	6,534.83	15,860.88	5,485.23	7,763.19	9,100.99
SELECTD FOUNDATION AID/PUPIL	5,937.96	6,534.83	15,860.88	5,485.23	7,763.19	9,100.99
TOTAL FOUNDATION AID	32,326,225	5,783,325	50,818,260	35,626,569	10,837,414	6,115,866
2025-26 FOUNDATION AID BASE	33,317,160	7,495,505	49,170,513	35,518,398	11,749,722	6,021,035
1% MINIMUM INCREASE	33,477	7,955	49,170,513	35,518,398	11,749,722	6,021,035
2026-27 FOUNDATION AID PAYABLE	33,650,937	7,570,505	50,818,260	35,873,581	11,867,219	6,115,866
2025-26 PUBLIC ENROLLMENT EST.	4,329	718	2,707	5,399	1,155	532
3 YEAR SUM K-12 ENROLLMENT	13,262	2,113	5,775	15,965	3,576	1,577
3 YEAR SUM ECON DISADVANTAGE	5,121	768	5,005	4,533	1,570	670
3 YR ECON DISADVANTAGE RATE	0.3861	0.3635	0.8667	0.2839	0.4390	0.4249
ECON DISADVANTAGE COUNT FOR EN	1,086	170	1,525	996	330	147
3 YR SUM SAIPSE 5-17 POPULATIO	16,207	2,828	9,718	19,395	4,204	2,003
3 YR SAIPSE 5-17 POVERTY COUNT	1,280	271	3,203	1,024	405	209
3 YEAR SAIPSE RATE	0.0790	0.0958	0.3296	0.0528	0.0963	0.1043
SAIPSE COUNT FOR EN COUNT	222	45	580	185	72	36
NUMBER OF SQUARE MILES	24.315	80.405	6.447	34.029	80.669	57.266
SPARSITY FACTOR	0.000	0.315	0.000	0.000	0.210	0.308
SPARSITY COUNT	0	226	4	0	243	164
ENGLISH LANGUAGE LEARNERS	34	7	310	109	0	2
ELL COUNT @ 0.53	18	4	164	58	0	1
EXTRAORDINARY NEEDS COUNT	1,326	445	2,269	1,239	645	348
EN % = EN COUNT/ENROLLMENT	0.30600	0.61900	0.83800	0.22900	0.55800	0.65400
2024-25 ATTENDANCE RATIO	0.9284	0.9430	0.8633	0.9430	0.9376	0.9340
COMMUNITY SCHOOLS SET-ASIDE	0	0	820,537	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 37

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	142301	142500	142601	142801	COUNTY TOTALS
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	5,552,799,780	1,252,728,241	6,914,169,213	5,554,400,871	
2023 & 2022 AVERAGE AV	5,180,478,794	1,116,783,197	6,322,027,608	5,184,186,888	
SEL. AV: LESSER 23AV OR AVG AV	5,180,478,794	1,116,783,197	6,322,027,608	5,184,186,888	
2024-25 TWFPU	4,739	1,694	6,632	5,939	
SEL. ACTUAL VAL./2024-25 TWFPU	1,093,158	659,258	953,261	872,905	
2023 ADJ. GROSS INCOME	2,153,824,712	397,377,640	2,061,857,184	1,709,619,535	
2023 ADJ. INCOME/2024-25 TWFPU	454,489	234,579	310,895	287,863	
INCOME WEALTH INDEX (IMI)	1.16000	0.59900	0.79400	0.73500	
2023 & 2022 AVERAGE INCOME	2,070,878,328	385,569,681	1,991,373,264	1,655,028,498	
SEL INC: LESSER 23 OR AVG INC	2,070,878,328	385,569,681	1,991,373,264	1,655,028,498	
FND COMB WEALTH RATIO FOR SSR	1.07100	0.60900	0.81200	0.74800	
TAFPU BASED ON 25-26 SY DATA	5,481	2,045	8,209	7,219	144,001
TAFPU BASED ON 24-25 SY DATA	5,397	2,035	8,038	7,339	143,321
SELECTED TAFPU	5,481	2,045	8,209	7,219	144,280
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	
PNI = 1 + EN%, MIN 1; MAX 2	1.13900	1.47000	1.41700	1.33800	
ADJUSTED FOUNDATION AMT/PUPIL	10,568.72	13,640.05	13,148.27	12,415.23	
ADJUSTED TAX RATE	0.01589	0.00890	0.01087	0.01006	
EXP MIN LOCAL CONTRIB/PUPIL	17,370.28	5,867.39	10,361.94	8,781.42	
FOUNDATION FORMULA AID/PUPIL	0.00	7,772.66	2,786.33	3,633.81	
FND STATE SHARING RATIO	0.38300	0.62500	0.50000	0.54000	
ALT FOUNDATION AID/PUPIL	4,047.81	8,225.03	6,274.13	6,704.22	
SELECTED FOUNDATION AID/PUPIL	4,047.81	8,225.03	6,274.13	6,704.22	
TOTAL FOUNDATION AID	22,186,047	17,133,507	53,967,034	48,800,018	1,397,231,258
2025-26 FOUNDATION AID BASE	22,649,834	17,917,655	52,940,599	50,112,803	1,364,291,422
1% MINIMUM INCREASE	226,498	179,176	529,405	501,128	13,642,901
2026-27 FOUNDATION AID PAYABLE	22,876,332	18,096,831	53,967,034	50,613,931	1,413,714,933
2025-26 PUBLIC ENROLLMENT EST.	4,658	1,699	6,786	5,913	118,924
3 YEAR SUM K-12 ENROLLMENT	13,849	4,958	18,829	17,630	
3 YEAR SUM ECON DISADVANTAGE	2,385	2,800	9,339	7,367	
3 YR ECON DISADVANTAGE RATE	0.1722	0.5647	0.4960	0.4179	
ECON DISADVANTAGE COUNT FOR EN	521	624	2,188	1,606	
3 YR SUM SAIP 5-17 POPULATION	16,359	6,118	26,447	21,951	
3 YR SAIP 5-17 POVERTY COUNT	616	867	3,038	2,008	
3 YEAR SAIP RATE	0.0377	0.1417	0.1149	0.0915	
SAIP COUNT FOR EN COUNT	114	156	507	352	
NUMBER OF SQUARE MILES	49.792	3.687	17.235	23.411	1,053.207
SPARSITY FACTOR	0.000	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	0	1,223
ENGLISH LANGUAGE LEARNERS	27	35	265	80	10,385
ELL COUNT @ 0.53	14	19	140	42	5,504
EXTRAORDINARY NEEDS COUNT	649	799	2,835	2,000	62,506
EN % = EN COUNT/ENROLLMENT	0.13900	0.47000	0.41700	0.33800	
2024-25 ATTENDANCE RATIO	0.9521	0.9163	0.9319	0.9217	
COMMUNITY SCHOOLS SET-ASIDE	0	0	301,599	0	22,335,558

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 38

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2023 ACTUAL VALUATION	224,343,744	745,648,354	412,579,234	313,615,342	404,308,316	3,097,310,684
2023 & 2022 AVERAGE AV	202,915,185	696,303,102	391,277,853	281,791,769	393,866,679	2,906,350,385
SEL. AV: LESSER 23AV OR AVG AV	202,915,185	696,303,102	391,277,853	281,791,769	393,866,679	2,906,350,385
2024-25 TWFPU	300	125	108	61	43	537
SEL. ACTUAL VAL./2024-25 TWFPU	676,383	5,570,424	3,622,943	432,859	9,159,690	5,412,198
2023 ADJ. GROSS INCOME	46,552,379	44,398,857	19,248,635	99,010,492	10,382,437	247,675,020
2023 ADJ. INCOME/2024-25 TWFPU	155,174	355,190	178,228	15,089	241,452	461,219
INCOME WEALTH INDEX (IMI)	0.39600	0.90700	0.45500	0.38800	0.61600	1.17800
2023 & 2022 AVERAGE INCOME	46,665,004	47,367,214	18,385,472	97,236,446	9,485,980	249,302,090
SEL INC: LESSER 23 OR AVG INC	46,665,004	47,367,214	18,385,472	97,236,446	9,485,980	249,302,090
FND COMB WEALTH RATIO FOR SSR	0.47900	2.97500	1.67600	0.34700	4.51200	2.82600
TAFPU BASED ON 25-26 SY DATA	401	203	148	914	38	640
TAFPU BASED ON 24-25 SY DATA	397	203	133	929	47	660
SELECTED TAFPU	401	203	148	922	43	650
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.83000	1.87500	1.98100	1.78700	1.73800	1.74100
ADJUSTED FOUNDATION AMT/PUPIL	15,564.15	15,946.87	16,848.40	15,198.43	14,781.69	14,807.20
ADJUSTED TAX RATE	0.00890	0.01242	0.00890	0.00890	0.00890	0.01613
EXP MIN LOCAL CONTRIB/PUPIL	6,019.80	69,184.66	32,244.19	3,852.44	81,521.24	87,298.75
FOUNDATION FORMULA AID/PUPIL	9,544.35	0.00	0.00	11,345.99	0.00	0.00
FND STATE SHARING RATIO	0.82000	0.00000	0.22100	0.93000	0.00000	0.02200
ALT FOUNDATION AID/PUPIL	12,762.60	0.00	3,723.49	14,134.53	0.00	325.75
SELECTED FOUNDATION AID/PUPIL	12,762.60	500.00	3,723.49	14,134.53	500.00	500.00
TOTAL FOUNDATION AID	5,117,803	101,500	551,077	13,032,037	21,500	325,000
2025-26 FOUNDATION AID BASE	5,542,454	495,818	1,026,513	12,582,734	358,405	2,065,201
1% MINIMUM INCREASE	55,424	4,958	10,265	12,583	3,584	20,652
2026-27 FOUNDATION AID PAYABLE	5,597,878	500,776	1,036,778	13,032,037	361,989	2,085,853
2025-26 PUBLIC ENROLLMENT EST.	306	137	109	639	42	526
3 YEAR SUM K-12 ENROLLMENT	897	503	314	1,954	148	1,616
3 YEAR SUM ECON DISADVANTAGE	428	159	194	1,096	48	592
3 YR ECON DISADVANTAGE RATE	0.4771	0.3161	0.6178	0.5609	0.3243	0.3663
ECON DISADVANTAGE COUNT FOR EN	95	28	44	233	9	125
3 YR SUM SAIP 5-17 POPULATION	821	357	256	1,839	126	2,085
3 YR SAIP 5-17 POVERTY COUNT	125	44	40	305	9	228
3 YEAR SAIP RATE	0.1523	0.1232	0.1563	0.1659	0.0714	0.1094
SAIP COUNT FOR EN COUNT	30	11	11	69	2	37
NUMBER OF SQUARE MILES	86.934	155.343	161.887	71.566	231.953	177.972
SPARSITY FACTOR	0.422	0.469	0.477	0.315	0.487	0.433
SPARSITY COUNT	129	81	52	201	20	228
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	0
ELL COUNT @ 0.53	0	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	254	120	107	503	31	390
EN % = EN COUNT/ENROLLMENT	0.83000	0.87500	0.98100	0.78700	0.73800	0.74100
2024-25 ATTENDANCE RATIO	0.9291	0.9054	0.9172	0.9119	0.9455	0.9376
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	0	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 39

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	1,098,873,866	1,688,392,867	625,835,974	717,692,723	
2023 & 2022 AVERAGE AV	1,025,574,428	1,488,433,469	589,927,626	666,104,765	
SEL. AV: LESSER 23AV OR AVG AV	1,025,574,428	1,488,433,469	589,927,626	666,104,765	
2024-25 TWFPU	220	704	232	363	
SEL. ACTUAL VAL./2024-25 TWFPU	4,661,701	2,114,252	2,542,791	1,834,999	
2023 ADJ. GROSS INCOME	56,586,704	132,479,732	62,509,540	97,371,150	
2023 ADJ. INCOME/2024-25 TWFPU	257,212	188,181	269,437	268,240	
INCOME WEALTH INDEX (IMI)	0.65600	0.48000	0.68800	0.68500	
2023 & 2022 AVERAGE INCOME	55,505,938	129,356,621	63,684,331	101,987,441	
SEL INC: LESSER 23 OR AVG INC	55,505,938	129,356,621	62,509,540	97,371,150	
FND COMB WEALTH RATIO FOR SSR	2.25700	1.09000	1.36500	1.11500	
TAFPU BASED ON 25-26 SY DATA	260	868	320	473	4,265
TAFPU BASED ON 24-25 SY DATA	269	867	307	462	4,274
SELECTED TAFPU	265	868	320	473	4,293
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.88500	1.91900	1.87700	1.86900	
ADJUSTED FOUNDATION AMT/PUPIL	16,882.42	16,321.09	15,963.88	15,895.84	
ADJUSTED TAX RATE	0.00898	0.00890	0.00942	0.00938	
EXP MIN LOCAL CONTRIB/PUPIL	41,862.07	18,816.84	23,953.09	17,212.29	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	
FND STATE SHARING RATIO	0.12000	0.39300	0.27400	0.36600	
ALT FOUNDATION AID/PUPIL	2,025.89	6,414.18	4,374.10	5,817.87	
SELECTD FOUNDATION AID/PUPIL	2,025.89	6,414.18	4,374.10	5,817.87	
TOTAL FOUNDATION AID	536,861	5,567,509	1,399,712	2,751,853	29,404,852
2025-26 FOUNDATION AID BASE	892,231	6,284,263	1,983,806	4,936,303	36,168,728
1% MINIMUM INCREASE	8,922	62,842	19,838	49,363	361,685
2026-27 FOUNDATION AID PAYABLE	901,153	6,347,105	2,003,644	4,985,666	36,852,879
2025-26 PUBLIC ENROLLMENT EST.	209	673	244	391	3,276
3 YEAR SUM K-12 ENROLLMENT	661	2,101	706	1,099	
3 YEAR SUM ECON DISADVANTAGE	404	1,296	349	569	
3 YR ECON DISADVANTAGE RATE	0.6112	0.6168	0.4943	0.5177	
ECON DISADVANTAGE COUNT FOR EN	83	270	78	132	
3 YR SUM SAIP 5-17 POPULATIO	649	1,946	742	1,400	
3 YR SAIP 5-17 POVERTY COUNT	110	358	128	162	
3 YEAR SAIP RATE	0.1695	0.1840	0.1725	0.1157	
SAIP COUNT FOR EN COUNT	23	80	27	29	
NUMBER OF SQUARE MILES	329.930	144.587	108.414	243.768	1,712.354
SPARSITY FACTOR	0.478	0.399	0.446	0.459	
SPARSITY COUNT	100	269	109	179	1,368
ENGLISH LANGUAGE LEARNERS	0	0	0	0	
ELL COUNT @ 0.53	0	0	0	0	
EXTRAORDINARY NEEDS COUNT	206	619	214	340	2,784
EN % = EN COUNT/ENROLLMENT	0.98500	0.91900	0.87700	0.86900	
2024-25 ATTENDANCE RATIO	0.9275	0.9324	0.9351	0.9350	
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	0	100,000	400,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 40

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	861,165,904	353,158,333	267,751,139	2,986,292,056	1,144,554,992	255,285,342
2023 & 2022 AVERAGE AV	803,730,426	306,431,723	253,246,672	2,801,424,313	1,071,607,236	240,597,015
SEL. AV: LESSER 23AV OR AVG AV	803,730,426	306,431,723	253,246,672	2,801,424,313	1,071,607,236	240,597,015
2024-25 TWFPU	684	500	1,327	1,030	2,092	767
SEL. ACTUAL VAL./2024-25 TWFPU	1,175,044	612,863	190,841	2,719,829	512,240	313,685
2023 ADJ. GROSS INCOME	131,232,593	77,184,442	86,554,376	342,572,618	341,799,808	95,239,148
2023 ADJ. INCOME/2024-25 TWFPU	191,860	154,368	65,225	332,594	163,384	124,170
INCOME WEALTH INDEX (IMI)	0.49000	0.39400	0.16600	0.84900	0.41700	0.31700
2023 & 2022 AVERAGE INCOME	128,602,327	74,144,156	84,458,066	334,713,753	336,872,540	93,775,499
SEL INC: LESSER 23 OR AVG INC	128,602,327	74,144,156	84,458,066	334,713,753	336,872,540	93,775,499
FND COMB WEALTH RATIO FOR SSR	0.76600	0.44800	0.17100	1.62800	0.42100	0.30300
TAFPU BASED ON 25-26 SY DATA	828	656	1,715	1,167	2,612	897
TAFPU BASED ON 24-25 SY DATA	835	665	1,731	1,231	2,656	908
SELECTED TAFPU	832	661	1,715	1,199	2,634	903
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.88900	1.85200	1.94800	1.83000	1.85800	1.90600
ADJUSTED FOUNDATION AMT/PUPIL	16,065.94	15,751.26	16,567.74	15,564.15	15,802.29	16,210.53
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.01163	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	10,457.89	5,454.48	1,698.48	31,631.61	4,558.93	2,791.79
FOUNDATION FORMULA AID/PUPIL	5,608.05	10,296.78	14,869.26	0.00	11,243.36	13,418.74
FND STATE SHARING RATIO	0.52900	0.85900	0.93000	0.22900	0.89500	0.93000
ALT FOUNDATION AID/PUPIL	8,498.88	13,530.33	15,407.99	3,564.19	14,143.04	15,075.79
SELECTD FOUNDATION AID/PUPIL	8,498.88	13,530.33	15,407.99	3,564.19	14,143.04	15,075.79
TOTAL FOUNDATION AID	7,071,069	8,943,549	26,424,703	4,273,464	37,252,768	13,613,439
2025-26 FOUNDATION AID BASE	7,731,886	9,098,283	25,306,121	7,722,740	37,314,355	13,273,507
1% MINIMUM INCREASE	77,318	90,982	253,061	77,227	373,143	132,735
2026-27 FOUNDATION AID PAYABLE	7,809,204	9,189,265	26,424,703	7,799,967	37,687,498	13,613,439
2025-26 PUBLIC ENROLLMENT EST.	669	522	1,316	991	2,015	740
3 YEAR SUM K-12 ENROLLMENT	2,113	1,521	3,939	3,149	6,188	2,250
3 YEAR SUM ECON DISADVANTAGE	1,147	812	2,901	1,438	3,498	1,442
3 YR ECON DISADVANTAGE RATE	0.5428	0.5339	0.7365	0.4567	0.5653	0.6409
ECON DISADVANTAGE COUNT FOR EN	236	181	630	294	740	308
3 YR SUM SAIP 5-17 POPULATIO	2,219	1,571	4,422	3,788	6,906	2,787
3 YR SAIP 5-17 POVERTY COUNT	313	238	1,228	413	1,152	565
3 YEAR SAIP RATE	0.1411	0.1515	0.2777	0.1090	0.1668	0.2027
SAIP COUNT FOR EN COUNT	61	51	238	70	218	97
NUMBER OF SQUARE MILES	293.778	126.081	127.972	684.407	363.890	110.909
SPARSITY FACTOR	0.446	0.409	0.289	0.462	0.382	0.360
SPARSITY COUNT	298	213	380	458	770	266
ENGLISH LANGUAGE LEARNERS	0	0	0	1	1	0
ELL COUNT @ 0.53	0	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	595	445	1,248	823	1,729	671
EN % = EN COUNT/ENROLLMENT	0.88900	0.85200	0.94800	0.83000	0.85800	0.90600
2024-25 ATTENDANCE RATIO	0.9119	0.9461	0.8927	0.9425	0.9200	0.9346
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	200,831	0	241,483	102,613

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2023 ACTUAL VALUATION	200,068,956	
2023 & 2022 AVERAGE AV	191,684,710	
SEL AV: LESSER 23AV OR AVG AV	191,684,710	
2024-25 TWFPU	176	
SEL. ACTUAL VAL./2024-25 TWFPU	1,089,117	
2023 ADJ. GROSS INCOME	39,227,115	
2023 ADJ. INCOME/2024-25 TWFPU	222,881	
INCOME WEALTH INDEX (INI)	0.56900	
2023 & 2022 AVERAGE INCOME	37,559,109	
SEL INC: LESSER 23 OR AVG INC	37,559,109	
FND COMB WEALTH RATIO FOR SSR	0.76100	
TAFPU BASED ON 25-26 SY DATA	223	8,098
TAFPU BASED ON 24-25 SY DATA	205	8,185
SELECTED TAFPU	223	8,167
REGIONAL COST INDEX (RCI)	1.000	
PNI = 1 + EN%, MIN 1: MAX 2	2.00000	
ADJUSTED FOUNDATION AMT/PUPIL	17,010.00	
ADJUSTED TAX RATE	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	9,693.14	
FOUNDATION FORMULA AID/PUPIL	7,316.86	
FND STATE SHARING RATIO	0.55800	
ALT FOUNDATION AID/PUPIL	9,491.58	
SELECTED FOUNDATION AID/PUPIL	9,491.58	
TOTAL FOUNDATION AID	2,116,623	99,695,615
2025-26 FOUNDATION AID BASE	4,017,383	104,464,275
1% MINIMUM INCREASE	40,173	1,044,639
2026-27 FOUNDATION AID PAYABLE	4,057,556	106,581,632
2025-26 PUBLIC ENROLLMENT EST.	178	
3 YEAR SUM K-12 ENROLLMENT	586	6,431
3 YEAR SUM ECON DISADVANTAGE	345	
3 YR ECON DISADVANTAGE RATE	0.5887	
ECON DISADVANTAGE COUNT FOR EN	68	
3 YR SUM SAIPe 5-17 POPULATIO	922	
3 YR SAIPe 5-17 POVERTY COUNT	196	
3 YEAR SAIPe RATE	0.2126	
SAIPe COUNT FOR EN COUNT	25	
NUMBER OF SQUARE MILES	277.390	1,984.427
SPARSITY FACTOR	0.478	
SPARSITY COUNT	85	2,470
ENGLISH LANGUAGE LEARNERS	0	2
ELL COUNT	0.53	2
EXTRAORDINARY NEEDS COUNT	178	5,689
EN % = EN COUNT/ENROLLMENT	1.00000	
2024-25 ATTENDANCE RATIO	0.9241	
COMMUNITY SCHOOLS SET-ASIDE	100.000	744,927
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS		

MOD FD: 0056C

DB FD: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 42

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	363,245,043	903,718,402	795,760,423	773,382,323	819,356,306	1,325,882,059
2023 & 2022 AVERAGE AV	339,845,083	846,291,584	752,491,726	718,034,457	755,160,117	1,242,668,336
SEL. AV: LESSER 23AV OR AVG AV	339,845,083	846,291,584	752,491,726	718,034,457	755,160,117	1,242,668,336
2024-25 TMFPU	110	2,409	1,412	783	337	1,575
SEL. ACTUAL VAL./2024-25 TMFPU	3,089,500	351,304	532,926	917,029	2,240,831	788,995
2023 ADJ. GROSS INCOME	34,320,692	352,476,499	276,351,082	186,544,550	80,281,575	361,303,911
2023 ADJ. INCOME/2024-25 TMFPU	312,006	146,316	195,716	238,243	238,224	229,399
INCOME WEALTH INDEX (IMI)	0.79600	0.37300	0.49900	0.60800	0.60800	0.58500
2023 & 2022 AVERAGE INCOME	33,090,501	344,261,194	273,850,082	188,460,463	84,513,897	349,553,724
SEL INC: LESSER 23 OR AVG INC	33,090,501	344,261,194	273,850,082	188,460,463	84,513,897	349,553,724
FND COMB WEALTH RATIO FOR SSR	1.76300	0.34300	0.50300	0.72300	1.27200	0.67300
TAFFPU BASED ON 25-26 SY DATA	123	3,055	1,695	913	465	1,733
TAFFPU BASED ON 24-25 SY DATA	112	3,094	1,677	902	468	1,793
SELECTED TAFFPU	123	3,075	1,695	913	467	1,763
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.43600	1.67400	1.47100	1.59900	1.87400	1.51100
ADJUSTED FOUNDATION AMT/PUPIL	12,213.18	14,237.37	12,510.85	13,599.49	15,938.37	12,851.05
ADJUSTED TAX RATE	0.01090	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	33,675.55	3,126.60	4,743.04	8,161.55	19,943.39	7,022.05
FOUNDATION FORMULA AID/PUPIL	0.00	11,110.77	7,767.81	5,437.94	0.00	5,829.00
FND STATE SHARING RATIO	0.20600	0.93000	0.78900	0.55500	0.30400	0.58600
ALT FOUNDATION AID/PUPIL	2,515.91	13,240.75	9,871.06	7,547.71	4,845.26	7,530.71
SELECTD FOUNDATION AID/PUPIL	2,515.91	13,240.75	9,871.06	7,547.71	4,845.26	7,530.71
TOTAL FOUNDATION AID	309,457	40,715,307	16,731,447	6,891,060	2,262,737	13,276,642
2025-26 FOUNDATION AID BASE	1,177,541	39,587,544	17,585,505	8,151,949	3,484,426	13,637,326
1% MINIMUM INCREASE	11,775	395,875	175,855	81,519	34,844	136,373
2026-27 FOUNDATION AID PAYABLE	1,189,316	40,715,307	17,761,360	8,233,468	3,519,270	13,773,699
2025-26 PUBLIC ENROLLMENT EST.	110	2,452	1,439	801	406	1,529
3 YEAR SUM K-12 ENROLLMENT	311	7,023	4,246	2,359	1,198	4,763
3 YEAR SUM ECON DISADVANTAGE	164	5,301	2,391	1,191	641	1,961
3 YR ECON DISADVANTAGE RATE	0.5273	0.7548	0.5631	0.5049	0.5355	0.4117
ECON DISADVANTAGE COUNT FOR EN	38	1,205	527	263	141	609
3 YR SUM SAIGE 5-17 POPULATIO	434	8,119	4,723	2,672	1,118	5,186
3 YR SAIGE 5-17 POVERTY COUNT	60	2,232	902	302	150	653
3 YEAR SAIGE RATE	0.1382	0.2651	0.1512	0.1130	0.1342	0.1259
SAIGE COUNT FOR EN COUNT	10	423	141	59	35	125
NUMBER OF SQUARE MILES	56.281	89.324	45.673	53.138	150.093	90.943
SPARSITY FACTOR	0.452	0.000	0.000	0.195	0.438	0.160
SPARSITY COUNT	0	0	0	156	178	245
ENGLISH LANGUAGE LEARNERS	0	52	20	3	1	5
ELL COUNT @ 0.53	0	28	11	2	1	3
EXTRAORDINARY NEEDS COUNT	48	1,654	679	480	355	782
EN % = EN COUNT/ENROLLMENT	0.43600	0.67400	0.47100	0.59900	0.87400	0.51100
2024-25 ATTENDANCE RATIO	0.9491	0.8878	0.9114	0.9248		

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 43

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TMFPU
SEL. ACTUAL VAL./2024-25 TMFPU

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TMFPU
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 7,984
TAFPU BASED ON 24-25 SY DATA 8,046
SELECTED TAFPU 8,036

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID 80,186,650
2025-26 FOUNDATION AID BASE 83,624,291
1% MINIMUM INCREASE 836,241
2026-27 FOUNDATION AID PAYABLE 85,192,420

2025-26 PUBLIC ENROLLMENT EST. 6,737
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIFE 5-17 POPULATIO
3 YR SAIFE 5-17 POVERTY COUNT
3 YEAR SAIFE RATE
SAIFE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES 485.452
SPARSITY FACTOR
SPARSITY COUNT 579
ENGLISH LANGUAGE LEARNERS 81
ELL COUNT @ 0.53 45
EXTRAORDINARY NEEDS COUNT 3,998
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE 357,549
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 44

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
DISTRICT CODE						
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	398,318,808	1,190,438,723	457,344,299	194,281,028	596,117,289	309,730,798
2023 & 2022 AVERAGE AV	383,688,124	1,155,931,877	449,215,971	187,146,955	569,679,893	303,692,246
SEL. AV: LESSER 23AV OR AVG AV	383,688,124	1,155,931,877	449,215,971	187,146,955	569,679,893	303,692,246
2024-25 TMFPU	675	2,108	857	353	1,069	626
SEL. ACTUAL VAL./2024-25 TMFPU	568,428	548,354	524,172	530,161	532,909	485,131
2023 ADJ. GROSS INCOME	148,966,850	457,932,544	198,594,141	88,552,015	257,257,043	135,014,733
2023 ADJ. INCOME/2024-25 TMFPU	220,691	217,235	231,731	250,855	240,652	215,678
INCOME WEALTH INDEX (IMI)	0.56300	0.55400	0.59100	0.64000	0.61400	0.55000
2023 & 2022 AVERAGE INCOME	149,260,819	446,023,383	197,872,981	84,818,998	249,693,849	134,666,941
SEL INC: LESSER 23 OR AVG INC	148,966,850	446,023,383	197,872,981	84,818,998	249,693,849	134,666,941
FND COMB WEALTH RATIO FOR SSR	0.53500	0.54600	0.57700	0.60000	0.54600	0.48000
TAFPU BASED ON 25-26 SY DATA	877	2,486	951	413	1,304	803
TAFPU BASED ON 24-25 SY DATA	833	2,500	973	408	1,303	800
SELECTED TAFPU	877	2,493	962	413	1,304	803
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.62500	1.51800	1.65200	1.71300	1.41300	1.72900
ADJUSTED FOUNDATION AMT/PUPIL	15,769.32	14,730.97	16,031.33	16,623.29	13,712.03	16,778.56
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,059.00	4,880.35	4,665.13	4,718.43	4,742.89	4,317.66
FOUNDATION FORMULA AID/PUPIL	10,710.32	9,850.62	11,366.20	11,904.86	8,969.14	12,460.90
FND STATE SHARING RATIO	0.71200	0.73300	0.66100	0.63200	0.69900	0.78000
ALT FOUNDATION AID/PUPIL	11,227.75	10,797.80	10,596.70	10,505.91	9,584.70	13,087.27
SELECTD FOUNDATION AID/PUPIL	11,227.75	10,797.80	11,366.20	11,904.86	9,584.70	13,087.27
TOTAL FOUNDATION AID	9,846,737	26,918,916	10,934,285	4,916,708	12,498,449	10,509,078
2025-26 FOUNDATION AID BASE	9,847,411	26,015,050	10,428,828	5,182,513	12,969,713	10,291,656
1% MINIMUM INCREASE	98,474	260,150	104,288	51,825	129,697	102,916
2026-27 FOUNDATION AID PAYABLE	9,945,885	26,918,916	10,934,285	5,234,338	13,099,410	10,509,078
2025-26 PUBLIC ENROLLMENT EST.	719	2,056	851	391	1,074	647
3 YEAR SUM K-12 ENROLLMENT	2,100	6,224	2,473	1,164	3,286	2,012
3 YEAR SUM ECON DISADVANTAGE	785	3,802	1,198	539	1,473	986
3 YR ECON DISADVANTAGE RATE	0.3738	0.6109	0.4844	0.4631	0.4483	0.4901
ECON DISADVANTAGE COUNT FOR EN	175	816	268	118	313	206
3 YR SUM SAIFE 5-17 POPULATIO	2,514	7,730	3,004	1,282	3,821	2,510
3 YR SAIFE 5-17 POVERTY COUNT	242	1,259	278	122	325	372
3 YEAR SAIFE RATE	0.0975	0.1629	0.0925	0.0952	0.0851	0.1482
SAIFE COUNT FOR EN COUNT	46	218	51	24	59	62
NUMBER OF SQUARE MILES	79.925	25.884	76.330	43.276	49.820	70.433
SPARSITY FACTOR	0.314	0.000	0.272	0.313	0.067	0.310
SPARSITY COUNT	226	0	231	122	72	201
ENGLISH LANGUAGE LEARNERS	5	63	10	29	0	5
ELL COUNT @ 0.53	3	33	5	15	0	3
EXTRAORDINARY NEEDS COUNT	450	1,067	555	279	444	472
EN % = EN COUNT/ENROLLMENT	0.62500	0.51800	0.65200	0.71300	0.41300	0.72900
2024-25 ATTENDANCE RATIO	0.9458	0.8933	0.9331	0.9497	0.9308	0.9373
COMMUNITY SCHOOLS SET-ASIDE	0	116,085	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 45

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	360,866,840	586,986,346	
2023 & 2022 AVERAGE AV	350,495,722	569,085,042	
SEL. AV: LESSER 23AV OR AVG AV	350,495,722	569,085,042	
2024-25 TMFPU	550	865	
SEL. ACTUAL VAL./2024-25 TMFPU	637,264	657,901	
2023 ADJ. GROSS INCOME	133,397,984	193,883,255	
2023 ADJ. INCOME/2024-25 TMFPU	242,541	224,142	
INCOME WEALTH INDEX (IMI)	0.61900	0.57200	
2023 & 2022 AVERAGE INCOME	130,732,143	190,764,591	
SEL INC: LESSER 23 OR AVG INC	130,732,143	190,764,591	
FND COMB WEALTH RATIO FOR SSR	0.58500	0.56900	
TAFPU BASED ON 25-26 SY DATA	697	1,072	8,603
TAFPU BASED ON 24-25 SY DATA	697	1,080	8,594
SELECTED TAFPU	697	1,076	8,625
REGIONAL COST INDEX (RCI)	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.69400	1.59800	
ADJUSTED FOUNDATION AMT/PUPIL	16,438.91	15,507.31	
ADJUSTED TAX RATE	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	5,671.64	5,855.31	
FOUNDATION FORMULA AID/PUPIL	10,767.27	9,652.00	
FND STATE SHARING RATIO	0.65100	0.67100	
ALT FOUNDATION AID/PUPIL	10,701.73	10,405.40	
SELECTD FOUNDATION AID/PUPIL	10,767.27	10,405.40	
TOTAL FOUNDATION AID	7,504,788	11,196,211	94,325,172
2025-26 FOUNDATION AID BASE	8,328,252	10,807,722	93,871,145
1% MINIMUM INCREASE	83,282	108,077	938,709
2026-27 FOUNDATION AID PAYABLE	8,411,534	11,196,211	96,249,657
2025-26 PUBLIC ENROLLMENT EST.	583	879	7,200
3 YEAR SUM K-12 ENROLLMENT	1,751	2,602	
3 YEAR SUM ECON DISADVANTAGE	752	1,083	
3 YR ECON DISADVANTAGE RATE	0.4295	0.4162	
ECON DISADVANTAGE COUNT FOR EN	163	238	
3 YR SUM SAIPE 5-17 POPULATIO	2,253	3,041	
3 YR SAIPE 5-17 POVERTY COUNT	219	367	
3 YEAR SAIPE RATE	0.0972	0.1207	
SAIPE COUNT FOR EN COUNT	37	69	
NUMBER OF SQUARE MILES	77.180	70.609	493.457
SPARSITY FACTOR	0.342	0.246	
SPARSITY COUNT	199	216	1,267
ENGLISH LANGUAGE LEARNERS	11	5	128
ELL COUNT @ 0.53	6	3	68
EXTRAORDINARY NEEDS COUNT	405	526	4,198
EN % = EN COUNT/ENROLLMENT	0.69400	0.59800	
2024-25 ATTENDANCE RATIO	0.9493	0.9419	
COMMUNITY SCHOOLS SET-ASIDE	0	0	116,085
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.			

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 46

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,683,473,069	1,789,705,473	1,665,852,968	1,217,446,817	1,819,032,892	2,029,395,223
2023 & 2022 AVERAGE AV	1,525,415,260	1,692,994,056	1,502,115,815	1,114,805,688	1,642,579,011	1,854,586,934
SEL. AV: LESSER 23AV OR AVG AV	1,525,415,260	1,692,994,056	1,502,115,815	1,114,805,688	1,642,579,011	1,854,586,934
2024-25 TMFPU	1,026	1,195	1,095	1,024	304	253
SEL. ACTUAL VAL./2024-25 TMFPU	1,486,759	1,416,731	1,371,795	1,088,677	5,403,220	7,330,383
2023 ADJ. GROSS INCOME	271,224,337	375,902,919	333,829,876	286,034,401	119,500,111	139,103,745
2023 ADJ. INCOME/2024-25 TMFPU	264,351	314,563	304,867	279,330	393,092	549,817
INCOME WEALTH INDEX (IMI)	0.67500	0.80300	0.77800	0.71300	1.00400	1.40400
2023 & 2022 AVERAGE INCOME	264,535,156	364,238,858	334,357,750	278,336,784	121,459,178	145,032,640
SEL INC: LESSER 23 OR AVG INC	264,535,156	364,238,858	333,829,876	278,336,784	119,500,111	139,103,745
FND COMB WEALTH RATIO FOR SSR	0.95400	1.00200	0.98800	0.83900	2.68900	3.61400
TAFPU BASED ON 25-26 SY DATA	1,307	1,475	1,274	1,281	392	333
TAFPU BASED ON 24-25 SY DATA	1,255	1,460	1,322	1,293	422	348
SELECTED TAFPU	1,307	1,475	1,298	1,287	407	341
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.82300	1.63700	1.55600	1.66800	1.93800	1.92700
ADJUSTED FOUNDATION AMT/PUPIL	17,427.18	15,649.09	14,874.76	15,945.44	18,526.54	18,421.38
ADJUSTED TAX RATE	0.00924	0.01100	0.01065	0.00976	0.01375	0.01923
EXP MIN LOCAL CONTRIB/PUPIL	13,737.65	15,584.04	14,609.61	10,625.48	74,294.27	140,963.26
FOUNDATION FORMULA AID/PUPIL	3,689.53	65.05	265.15	5,319.36	0.00	0.00
FND STATE SHARING RATIO	0.42800	0.43000	0.41500	0.48400	0.04500	0.00000
ALT FOUNDATION AID/PUPIL	7,458.83	6,729.10	6,173.02	7,717.59	833.69	0.00
SELECTD FOUNDATION AID/PUPIL	7,458.83	6,729.10	6,173.02	7,717.59	833.69	500.00
TOTAL FOUNDATION AID	9,748,691	9,925,423	8,012,580	9,932,539	339,312	170,500
2025-26 FOUNDATION AID BASE	11,927,654	12,088,100	8,042,915	10,606,011	1,859,126	1,196,344
1% MINIMUM INCREASE	119,276	120,881	80,429	106,060	18,591	11,963
2026-27 FOUNDATION AID PAYABLE	12,046,930	12,208,981	8,123,344	10,712,071	1,877,717	1,208,307
2025-26 PUBLIC ENROLLMENT EST.	1,072	1,218	1,054	1,019	309	274
3 YEAR SUM K-12 ENROLLMENT	3,083	3,644	3,284	3,181	935	823
3 YEAR SUM ECON DISADVANTAGE	1,857	1,898	1,471	1,214	485	418
3 YR ECON DISADVANTAGE RATE	0.6023	0.5209	0.4479	0.3816	0.5187	0.5079
ECON DISADVANTAGE COUNT FOR EN	420	412	307	253	104	90
3 YR SUM SAIPE 5-17 POPULATIO	3,619	4,047	3,569	3,427	1,582	1,054
3 YR SAIPE 5-17 POVERTY COUNT	626	702	476	398	306	217
3 YEAR SAIPE RATE	0.1730	0.1735	0.1334	0.1161	0.1934	0.2059
SAIPE COUNT FOR EN COUNT	121	137	91	77	39	37
NUMBER OF SQUARE MILES	117.211	74.584	65.411	135.785	174.864	96.645
SPARSITY FACTOR	0.311	0.170	0.174	0.343	0.456	0.435
SPARSITY COUNT	333	207	183	350	141	119
ENGLISH LANGUAGE LEARNERS	17	37	12	1	12	15
ELL COUNT @ 0.53	9	20	6	1	6	8
EXTRAORDINARY NEEDS COUNT	883	776	587	681	290	254
EN % = EN COUNT/ENROLLMENT	0.82300	0.63700	0.55600	0.66800	0.93800	0.92700
2024-25 ATTENDANCE RATIO	0.9021	0.9100	0.9438	0.9273	0.9208	0.9363
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 47

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFPU
SEL. ACTUAL VAL./2024-25 TWFPU

COUNTY
TOTALS

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFPU
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 6,062
TAFPU BASED ON 24-25 SY DATA 6,100
SELECTED TAFPU 6,115

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL

38,129,045

TOTAL FOUNDATION AID 45,720,150
2025-26 FOUNDATION AID BASE 45,720,150
1% MINIMUM INCREASE 457,200
2026-27 FOUNDATION AID PAYABLE 46,177,350

2025-26 PUBLIC ENROLLMENT EST. 4,946

3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIFE 5-17 POPULATIO
3 YR SAIFE 5-17 POVERTY COUNT
3 YEAR SAIFE RATE
SAIFE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT
ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.53
EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

664.500

1,333

94

50

3,471

2024-25 ATTENDANCE RATIO 100.000

COMMUNITY SCHOOLS SET-ASIDE
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 48

COUNTY - HAMILTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	892,353,851	592,715,979	756,956,476	522,835,478	
2023 & 2022 AVERAGE AV	815,982,455	551,977,374	715,819,309	490,856,581	
SEL. AV: LESSER 23AV OR AVG AV	815,982,455	551,977,374	715,819,309	490,856,581	
2024-25 TWFPU	123	66	51	125	
SEL. ACTUAL VAL./2024-25 TWFPU	6,634,003	8,363,293	14,035,672	3,926,852	
2023 ADJ. GROSS INCOME	38,458,772	22,419,619	19,179,004	24,581,763	
2023 ADJ. INCOME/2024-25 TWFPU	312,672	339,691	376,058	196,654	
INCOME WEALTH INDEX (IMI)	0.79800	0.86700	0.96000	0.50200	
2023 & 2022 AVERAGE INCOME	37,038,639	22,293,556	18,398,444	23,891,768	
SEL INC: LESSER 23 OR AVG INC	37,038,639	22,293,556	18,398,444	23,891,768	
FND COMB WEALTH RATIO FOR SSR	3.29200	3.96400	5.76800	1.92100	
TAFPU BASED ON 25-26 SY DATA	149	62	74	154	439
TAFPU BASED ON 24-25 SY DATA	144	87	58	138	427
SELECTED TAFPU	149	75	74	154	452
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.85900	1.36800	1.86600	1.79800	
ADJUSTED FOUNDATION AMT/PUPIL	15,810.79	11,634.84	15,870.33	15,291.99	
ADJUSTED TAX RATE	0.01093	0.01187	0.01315	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	72,509.65	99,272.28	184,569.08	34,948.98	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	
FND STATE SHARING RATIO	0.00000	0.00000	0.00000	0.17800	
ALT FOUNDATION AID/PUPIL	0.00	0.00	0.00	2,721.97	
SELECTD FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,721.97	
TOTAL FOUNDATION AID	74,500	37,500	37,000	419,184	568,184
2025-26 FOUNDATION AID BASE	524,958	362,786	292,737	952,586	2,135,067
1% MINIMUM INCREASE	5,269	3,627	2,927	9,525	21,348
2026-27 FOUNDATION AID PAYABLE	532,227	366,413	295,664	962,111	2,156,415
2025-26 PUBLIC ENROLLMENT EST.	121	57	60	124	362
3 YEAR SUM K-12 ENROLLMENT	345	196	162	375	
3 YEAR SUM ECON DISADVANTAGE	159	83	64	156	
3 YR ECON DISADVANTAGE RATE	0.4609	0.4235	0.3951	0.4160	
ECON DISADVANTAGE COUNT FOR EN	36	16	15	34	
3 YR SUM SAIFE 5-17 POPULATIO	410	219	191	330	
3 YR SAIFE 5-17 POVERTY COUNT	50	29	39	22	
3 YEAR SAIFE RATE	0.1220	0.1324	0.2042	0.0667	
SAIFE COUNT FOR EN COUNT	10	5	8	5	
NUMBER OF SQUARE MILES	265.380	196.583	386.852	271.951	1,120.766
SPARSITY FACTOR	0.482	0.485	0.488	0.482	
SPARSITY COUNT	58	0	29	60	147
ENGLISH LANGUAGE LEARNERS	0	0	0	0	
ELL COUNT @ 0.53	0	0	0	0	
EXTRAORDINARY NEEDS COUNT	104	21	52	99	276
EN % = EN COUNT/ENROLLMENT	0.85900	0.36800	0.86600	0.79800	
2024-25 ATTENDANCE RATIO	0.9191	0.9315	0.9440	0.9186	
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 49

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
2023 ACTUAL VALUATION	435,579,885	522,183,415	505,177,254	434,419,732	475,399,901	704,378,877
2023 & 2022 AVERAGE AV	398,869,444	488,473,573	472,905,127	409,511,447	444,514,076	662,868,591
SEL AV: LESSER 23AV OR AVG AV	398,869,444	488,473,573	472,905,127	409,511,447	444,514,076	662,868,591
2024-25 TWFPU	617,444	631,919	443,210	450,507	624,317	1,315,215
SEL. ACTUAL VAL./2024-25 TWFPU						
2023 ADJ. GROSS INCOME	132,968,441	196,943,447	191,219,477	204,078,040	109,036,149	111,607,028
2023 ADJ. INCOME/2024-25 TWFPU	205,833	254,778	179,212	224,508	153,140	221,442
INCOME WEALTH INDEX (IMI)	0.52500	0.65000	0.45700	0.57300	0.39100	0.56500
2023 & 2022 AVERAGE INCOME	132,299,127	188,143,310	186,478,015	184,456,055	107,367,890	109,103,679
SEL INC: LESSER 23 OR AVG INC	132,299,127	188,143,310	186,478,015	184,456,055	107,367,890	109,103,679
FND COMB WEALTH RATIO FOR SSR	0.59500	0.61800	0.41400	0.44800	0.47000	0.85500
TAFPU BASED ON 25-26 SY DATA	693	989	1,400	1,277	956	600
TAFPU BASED ON 24-25 SY DATA	702	991	1,346	1,295	940	588
SELECTED TAFPU	698	990	1,400	1,286	956	600
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.80400	1.49800	1.57300	1.59400	1.92000	1.89800
ADJUSTED FOUNDATION AMT/PUPIL	15,343.02	12,740.49	13,378.36	13,556.97	16,329.60	16,142.49
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,495.25	5,624.07	3,944.56	4,009.51	5,256.42	11,705.41
FOUNDATION FORMULA AID/PUPIL	9,847.77	7,116.42	9,433.80	9,547.46	10,773.18	4,437.08
FND STATE SHARING RATIO	0.67000	0.62000	0.90400	0.85900	0.83100	0.49700
ALT FOUNDATION AID/PUPIL	10,279.82	7,899.10	12,094.03	11,645.43	13,569.89	8,022.81
SELECTED FOUNDATION AID/PUPIL	10,279.82	7,899.10	12,094.03	11,645.43	13,569.89	8,022.81
TOTAL FOUNDATION AID	7,175,315	7,820,109	16,931,642	14,976,023	12,972,815	4,813,686
2025-26 FOUNDATION AID BASE	8,400,670	8,194,090	15,985,486	15,485,509	12,858,108	5,473,455
1% MINIMUM INCREASE	84,006	81,940	159,854	154,855	128,581	54,734
2026-27 FOUNDATION AID PAYABLE	8,484,676	8,276,030	16,931,642	15,640,364	12,986,689	5,528,189
2025-26 PUBLIC ENROLLMENT EST.	643	888	1,121	1,003	789	504
3 YEAR SUM K-12 ENROLLMENT	1,846	2,492	3,111	3,086	2,296	1,409
3 YEAR SUM ECON DISADVANTAGE	906	1,269	2,081	1,712	1,426	731
3 YR ECON DISADVANTAGE RATE	0.4908	0.5092	0.6689	0.5548	0.6211	0.5188
ECON DISADVANTAGE COUNT FOR EN	205	294	487	362	319	170
3 YR SUM SAIP 5-17 POPULATIO	2,278	3,108	3,874	3,376	2,408	1,750
3 YR SAIP 5-17 POVERTY COUNT	352	335	809	530	406	245
3 YEAR SAIP RATE	0.1545	0.1078	0.2088	0.1570	0.1686	0.1400
SAIP COUNT FOR EN COUNT	65	62	152	102	86	46
NUMBER OF SQUARE MILES	111.961	42.015	24.911	54.425	185.239	477.690
SPARSITY FACTOR	0.378	0.076	0.000	0.129	0.407	0.470
SPARSITY COUNT	243	67	0	129	321	237
ENGLISH LANGUAGE LEARNERS	7	37	7	5	0	0
ELL COUNT @ 0.53	4	20	4	3	0	0
EXTRAORDINARY NEEDS COUNT	517	443	643	596	726	453
EN % = EN COUNT/ENROLLMENT	0.80400	0.49800	0.57300	0.59400	0.92000	0.89800
2024-25 ATTENDANCE RATIO	0.9304	0.9279	0.9203	0.9287	0.9256	0.9382
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	100,000	100,000	100,000	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 50

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	150,210,391	2,698,116,359	555,989,054	682,079,370	
2023 & 2022 AVERAGE AV	139,557,583	2,509,298,688	517,137,713	634,298,608	
SEL AV: LESSER 23AV OR AVG AV	139,557,583	2,509,298,688	517,137,713	634,298,608	
2024-25 TWFPU	872,234	13,490,853	535,406	325,114	
SEL. ACTUAL VAL./2024-25 TWFPU					
2023 ADJ. GROSS INCOME	36,498,987	88,588,211	182,206,376	311,900,286	
2023 ADJ. INCOME/2024-25 TWFPU	228,118	476,280	188,424	159,866	
INCOME WEALTH INDEX (IMI)	0.58200	1.21600	0.48100	0.40800	
2023 & 2022 AVERAGE INCOME	36,811,854	86,972,925	179,091,357	307,813,510	
SEL INC: LESSER 23 OR AVG INC	36,498,987	86,972,925	179,091,357	307,813,510	
FND COMB WEALTH RATIO FOR SSR	0.74000	6.51800	0.48800	0.34400	
TAFPU BASED ON 25-26 SY DATA	164	245	1,186	2,536	10,046
TAFPU BASED ON 24-25 SY DATA	177	261	1,195	2,543	10,038
SELECTED TAFPU	171	253	1,191	2,540	10,085
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	2.00000	1.84900	1.81600	1.46800	
ADJUSTED FOUNDATION AMT/PUPIL	17,010.00	15,725.74	15,445.08	12,485.34	
ADJUSTED TAX RATE	0.00890	0.01665	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	7,762.88	224,622.70	4,765.11	2,893.51	
FOUNDATION FORMULA AID/PUPIL	9,247.12	0.00	10,679.97	9,591.83	
FND STATE SHARING RATIO	0.57200	0.00000	0.80800	0.93000	
ALT FOUNDATION AID/PUPIL	9,729.72	0.00	12,479.62	11,611.36	
SELECTED FOUNDATION AID/PUPIL	9,729.72	500.00	12,479.62	11,611.36	
TOTAL FOUNDATION AID	1,663,783	126,000	14,863,228	29,492,855	110,835,956
2025-26 FOUNDATION AID BASE	2,753,171	675,790	16,478,741	30,333,842	116,638,862
1% MINIMUM INCREASE	27,531	6,757	164,787	30,303,338	1,166,383
2026-27 FOUNDATION AID PAYABLE	2,780,702	682,547	16,643,528	30,637,180	118,591,547
2025-26 PUBLIC ENROLLMENT EST.	153	213	985	2,008	8,307
3 YEAR SUM K-12 ENROLLMENT	495	670	2,985	5,873	
3 YEAR SUM ECON DISADVANTAGE	328	301	1,601	3,264	
3 YR ECON DISADVANTAGE RATE	0.6626	0.4493	0.5363	0.5558	
ECON DISADVANTAGE COUNT FOR EN	66	62	343	725	
3 YR SUM SAIP 5-17 POPULATIO	917	625	3,494	6,454	
3 YR SAIP 5-17 POVERTY COUNT	182	72	532	1,050	
3 YEAR SAIP RATE	0.1985	0.1152	0.1523	0.1627	
SAIP COUNT FOR EN COUNT	20	16	98	212	
NUMBER OF SQUARE MILES	66.653	493.820	139.265	53.300	1,649.279
SPARSITY FACTOR	0.446	0.482	0.352	0.000	
SPARSITY COUNT	68	103	347	5	1,515
ENGLISH LANGUAGE LEARNERS	0	0	30	5	91
ELL COUNT @ 0.53	0	0	16	3	50
EXTRAORDINARY NEEDS COUNT	154	181	804	940	5,457
EN % = EN COUNT/ENROLLMENT	1.00600	0.84900	0.81600	0.46800	
2024-25 ATTENDANCE RATIO	0.9369	0.9248	0.9320	0.9119	
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	101,498	154,059	855,557

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 51

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-MEN
SEE NOTE BELOW						
2023 ACTUAL VALUATION	894,003,605	914,729,348	986,244,015	1,029,861,646	1,539,126,088	682,486,853
2023 & 2022 AVERAGE AV	835,058,017	825,923,235	942,714,316	970,554,147	1,430,691,927	640,204,898
SEL. AV: LESSER 23AV OR AVG AV	835,058,017	825,923,235	942,714,316	970,554,147	1,430,691,927	640,204,898
2024-25 TWFPU	1,708	441	3,195	1,338	768	450
SEL. ACTUAL VAL./2024-25 TWFPU	488,909	1,872,841	295,059	725,376	1,862,880	1,422,677
2023 ADJ. GROSS INCOME	295,189,994	102,333,324	269,830,705	229,320,331	192,057,160	131,159,748
2023 ADJ. INCOME/2024-25 TWFPU	172,827	232,048	84,454	171,390	250,074	291,466
INCOME WEALTH INDEX (IMI)	0.44100	0.59200	0.21500	0.43700	0.63800	0.74400
2023 & 2022 AVERAGE INCOME	291,623,359	100,815,270	260,069,634	224,270,745	188,434,068	110,211,982
SEL INC: LESSER 23 OR AVG INC	291,623,359	100,815,270	260,069,634	224,270,745	188,434,068	110,211,982
FND COMB WEALTH RATIO FOR SSR	0.43800	1.13100	0.24600	0.55200	1.21000	0.94000
TAFPU BASED ON 25-26 SY DATA	2,133	547	3,916	1,576	846	552
TAFPU BASED ON 24-25 SY DATA	2,116	556	3,919	1,550	868	591
SELECTED TAFPU	2,133	552	3,918	1,576	857	572
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.72700	1.82200	1.76700	1.58700	1.81100	1.87300
ADJUSTED FOUNDATION AMT/PUPIL	14,688.13	15,496.11	15,028.33	13,497.43	15,402.55	15,929.86
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.01019
EXP MIN LOCAL CONTRIB/PUPIL	4,351.29	16,668.28	2,626.02	6,455.84	16,579.63	14,497.07
FOUNDATION FORMULA AID/PUPIL	10,336.84	0.00	12,402.31	7,041.59	0.00	1,432.79
FND STATE SHARING RATIO	0.83200	0.35900	0.93000	0.69200	0.32900	0.45500
ALT FOUNDATION AID/PUPIL	12,220.52	5,563.10	13,976.34	9,340.22	5,067.43	7,248.08
SELECTED FOUNDATION AID/PUPIL	12,220.52	5,563.10	13,976.34	9,340.22	5,067.43	7,248.08
TOTAL FOUNDATION AID	26,066,370	3,070,832	54,759,301	14,720,187	4,342,788	4,145,902
2025-26 FOUNDATION AID BASE	26,133,499	3,988,405	53,978,976	13,681,679	7,319,637	4,657,121
1% MINIMUM INCREASE	261,334	39,884	539,789	136,816	73,196	46,571
2026-27 FOUNDATION AID PAYABLE	26,394,833	4,028,289	54,759,301	14,720,187	7,392,833	4,703,692
2025-26 PUBLIC ENROLLMENT EST.	1,751	444	3,400	1,322	768	468
3 YEAR SUM K-12 ENROLLMENT	5,202	1,337	10,110	3,949	2,370	1,419
3 YEAR SUM ECON DISADVANTAGE	2,434	700	5,808	1,929	1,052	818
3 YR ECON DISADVANTAGE RATE	0.4679	0.5236	0.5745	0.4885	0.4439	0.5765
ECON DISADVANTAGE COUNT FOR EN	533	151	1,270	420	222	175
3 YR SUM SAIPE 5-17 POPULATION	5,989	1,633	12,502	4,935	2,979	1,707
3 YR SAIPE 5-17 POVERTY COUNT	798	236	2,063	666	441	257
3 YEAR SAIPE RATE	0.1332	0.1445	0.1650	0.1350	0.1480	0.1506
SAIPE COUNT FOR EN COUNT	152	42	365	116	74	46
NUMBER OF SQUARE MILES	221.060	82.867	283.297	83.290	233.523	95.991
SPARSITY FACTOR	0.335	0.386	0.255	0.179	0.426	0.395
SPARSITY COUNT	587	171	867	237	327	185
ENGLISH LANGUAGE LEARNERS	1	2	200	7	0	3
ELL COUNT @ 0.53	1	1	106	4	0	6
EXTRAORDINARY NEEDS COUNT	1,273	365	2,608	777	623	409
EN % = EN COUNT/ENROLLMENT	0.72700	0.82200	0.76700	0.58700	0.81100	0.87300
2024-25 ATTENDANCE RATIO	0.9396	0.9315	0.9276	0.9317	0.9315	0.9458
COMMUNITY SCHOOLS SET-ASIDE	0	0	404,452	0	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 52

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	462,889,093	527,853,041	614,501,135	1,910,925,277	1,024,094,711	
2023 & 2022 AVERAGE AV	436,890,577	493,726,066	563,052,102	1,832,207,867	966,432,868	
SEL. AV: LESSER 23AV OR AVG AV	436,890,577	493,726,066	563,052,102	1,832,207,867	966,432,868	
2024-25 TWFPU	380	319	421	3,905	2,991	
SEL. ACTUAL VAL./2024-25 TWFPU	1,149,712	1,547,730	1,337,415	469,195	323,113	
2023 ADJ. GROSS INCOME	99,194,478	65,564,809	80,707,980	661,465,008	288,792,731	
2023 ADJ. INCOME/2024-25 TWFPU	261,038	205,532	191,705	169,389	96,553	
INCOME WEALTH INDEX (IMI)	0.66600	0.52400	0.48900	0.43200	0.24600	
2023 & 2022 AVERAGE INCOME	97,676,394	64,783,712	75,198,207	614,240,079	280,991,520	
SEL INC: LESSER 23 OR AVG INC	97,676,394	64,783,712	75,198,207	614,240,079	280,991,520	
FND COMB WEALTH RATIO FOR SSR	0.86700	0.94600	0.85000	0.42100	0.28000	
TAFPU BASED ON 25-26 SY DATA	488	370	497	4,879	3,507	19,311
TAFPU BASED ON 24-25 SY DATA	491	388	511	4,876	3,644	19,510
SELECTED TAFPU	490	379	504	4,879	3,576	19,436
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.62600	1.84300	1.88700	1.62900	1.60900	
ADJUSTED FOUNDATION AMT/PUPIL	13,829.13	15,674.71	16,048.93	13,854.64	13,684.54	
ADJUSTED TAX RATE	0.00912	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	10,485.37	13,774.79	11,902.99	4,175.83	2,875.70	
FOUNDATION FORMULA AID/PUPIL	3,343.76	1,899.92	4,145.94	9,678.81	10,808.84	
FND STATE SHARING RATIO	0.46600	0.45300	0.50000	0.89500	0.93000	
ALT FOUNDATION AID/PUPIL	6,444.37	7,100.64	8,024.46	12,399.90	12,726.62	
SELECTED FOUNDATION AID/PUPIL	6,444.37	7,100.64	8,024.46	12,399.90	12,726.62	
TOTAL FOUNDATION AID	3,157,742	2,691,143	4,042,328	60,499,113	45,510,394	223,008,100
2025-26 FOUNDATION AID BASE	3,215,361	2,904,293	5,057,539	58,236,577	44,802,396	223,975,483
1% MINIMUM INCREASE	32,153	29,042	50,575	582,365	448,023	2,239,748
2026-27 FOUNDATION AID PAYABLE	3,247,514	2,933,335	5,108,114	60,499,113	45,510,394	229,297,605
2025-26 PUBLIC ENROLLMENT EST.	423	307	426	3,944	3,013	16,266
3 YEAR SUM K-12 ENROLLMENT	1,221	966	1,337	11,806	8,922	
3 YEAR SUM ECON DISADVANTAGE	457	522	772	8,405	4,533	
3 YR ECON DISADVANTAGE RATE	0.3743	0.5404	0.5774	0.7119	0.5081	
ECON DISADVANTAGE COUNT FOR EN	103	108	160	1,825	995	
3 YR SUM SAIPE 5-17 POPULATION	1,267	1,125	1,802	13,381	10,279	
3 YR SAIPE 5-17 POVERTY COUNT	160	177	290	3,212	1,502	
3 YEAR SAIPE RATE	0.1263	0.1573	0.1609	0.2400	0.1461	
SAIPE COUNT FOR EN COUNT	35	31	45	615	286	
NUMBER OF SQUARE MILES	41.384	59.730	97.949	29.276	189.382	1,417.749
SPARSITY FACTOR	0.290	0.390	0.405	0.000	0.178	
SPARSITY COUNT	123	120	173	0	536	3,326
ENGLISH LANGUAGE LEARNERS	7	0	0	78	36	337
ELL COUNT @ 0.53	4	0	0	41	19	179
EXTRAORDINARY NEEDS COUNT	265	259	378	2,481	1,836	11,274
EN % = EN COUNT/ENROLLMENT	0.62600	0.84300	0.88700	0.62900	0.60900	
2024-25 ATTENDANCE RATIO	0.9447	0.9211	0.9245	0.8975	0.9277	
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	100,000	222,343	273,578	1,200,373

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 53

COUNTY - LEWIS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	252,349,614	306,058,228	724,523,528	924,787,937	654,618,405	
2023 & 2022 AVERAGE AV	237,269,332	280,771,310	681,162,465	855,404,005	620,123,137	
SEL. AV: LESSER 23AV OR AVG AV	237,269,332	280,771,310	681,162,465	855,404,005	620,123,137	
2024-25 TWFPU	403	290	1,173	1,009	825	
SEL. ACTUAL VAL./2024-25 TWFPU	588,757	968,176	580,701	847,774	751,664	
2023 ADJ. GROSS INCOME	76,778,758	51,066,516	207,685,272	153,985,090	134,400,630	
2023 ADJ. INCOME/2024-25 TWFPU	190,518	176,091	177,054	152,611	162,909	
INCOME WEALTH INDEX (IMI)	0.48600	0.44900	0.45200	0.38900	0.41600	
2023 & 2022 AVERAGE INCOME	77,329,116	50,696,082	205,744,727	155,886,803	130,422,026	
SEL INC: LESSER 23 OR AVG INC	76,778,758	50,696,082	205,744,727	153,985,090	130,422,026	
FND COMB WEALTH RATIO FOR SSR	0.52200	0.63300	0.49400	0.56100	0.53600	
TAFPU BASED ON 25-26 SY DATA	548	344	1,435	1,296	993	4,616
TAFPU BASED ON 24-25 SY DATA	530	404	1,436	1,284	1,014	4,668
SELECTED TAFPU	548	374	1,436	1,296	1,004	4,658
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.75900	1.95100	1.83200	1.94000	1.81800	
ADJUSTED FOUNDATION AMT/PUPIL	14,960.29	16,593.25	15,581.16	16,499.70	15,462.09	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	5,239.93	8,616.76	5,168.23	7,545.18	6,689.80	
FOUNDATION FORMULA AID/PUPIL	9,720.36	7,976.49	10,412.93	8,954.52	8,772.29	
FND STATE SHARING RATIO	0.76400	0.61100	0.80100	0.71400	0.71100	
ALT FOUNDATION AID/PUPIL	11,429.66	10,588.47	12,880.50	11,780.78	10,993.54	
SELECTED FOUNDATION AID/PUPIL	11,429.66	10,138.47	12,480.50	11,780.78	10,993.54	
TOTAL FOUNDATION AID	6,263,454	3,791,788	17,421,998	15,267,891	11,037,515	54,282,646
2025-26 FOUNDATION AID BASE	6,249,395	4,601,620	17,443,680	14,629,433	10,877,583	53,801,711
1% MINIMUM INCREASE	62,493	46,016	174,436	146,294	108,775	538,014
2026-27 FOUNDATION AID PAYABLE	6,311,888	4,647,636	17,921,998	15,267,891	11,037,515	55,186,928
2025-26 PUBLIC ENROLLMENT EST.	445	268	1,216	1,007	825	3,761
3 YEAR SUM K-12 ENROLLMENT	1,293	929	3,654	2,990	2,499	
3 YEAR SUM ECON DISADVANTAGE	487	550	1,775	1,824	1,206	
3 YR ECON DISADVANTAGE RATE	0.3766	0.5920	0.4858	0.6100	0.4826	
ECON DISADVANTAGE COUNT FOR EN	109	103	384	399	259	
3 YR SUM SAIP 5-17 POPULATIO	1,497	998	4,598	3,143	2,925	
3 YR SAIP 5-17 POVERTY COUNT	254	159	818	499	356	
3 YEAR SAIP RATE	0.1697	0.1593	0.1779	0.1588	0.1217	
SAIP COUNT FOR EN COUNT	49	28	141	104	65	
NUMBER OF SQUARE MILES	100.288	197.284	257.821	368.851	237.054	1,161.298
SPARSITY FACTOR	0.404	0.464	0.398	0.437	0.422	
SPARSITY COUNT	180	124	484	440	348	1,576
ENGLISH LANGUAGE LEARNERS	0	0	5	7	6	18
ELL COUNT @ 0.53	0	0	3	4	3	10
EXTRAORDINARY NEEDS COUNT	338	255	1,012	947	675	3,227
EN % = EN COUNT/ENROLLMENT	0.75900	0.95100	0.83200	0.94000	0.81800	
2024-25 ATTENDANCE RATIO	0.9554	0.9330	0.9479	0.9428	0.9512	
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	117,907	100,000	100,000	417,907

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 54

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	561,358,383	528,338,822	871,470,149	1,115,601,174	206,905,664	671,263,329
2023 & 2022 AVERAGE AV	558,501,312	510,980,640	861,683,661	1,099,058,320	200,611,369	660,047,068
SEL. AV: LESSER 23AV OR AVG AV	558,501,312	510,980,640	861,683,661	1,099,058,320	200,611,369	660,047,068
2024-25 TWFPU	871	775	897	252	510	188
SEL. ACTUAL VAL./2024-25 TWFPU	641,218	659,329	960,628	877,842	371,502	555,595
2023 ADJ. GROSS INCOME	219,679,559	178,735,092	254,609,084	350,979,926	78,226,232	234,492,233
2023 ADJ. INCOME/2024-25 TWFPU	252,215	230,625	283,845	280,335	144,863	280,335
INCOME WEALTH INDEX (IMI)	0.64400	0.58900	0.72500	0.71600	0.37000	0.50400
2023 & 2022 AVERAGE INCOME	215,994,477	175,162,396	246,818,422	341,740,374	76,882,967	230,036,012
SEL INC: LESSER 23 OR AVG INC	215,994,477	175,162,396	246,818,422	341,740,374	76,882,967	230,036,012
FND COMB WEALTH RATIO FOR SSR	0.63400	0.60300	0.79200	0.75400	0.34300	0.50400
TAFPU BASED ON 25-26 SY DATA	964	924	1,076	1,508	681	1,378
TAFPU BASED ON 24-25 SY DATA	994	913	1,052	1,536	665	1,432
SELECTED TAFPU	979	924	1,076	1,522	681	1,405
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.45000	1.55900	1.60700	1.51200	1.77600	1.79800
ADJUSTED FOUNDATION AMT/PUPIL	14,071.09	15,128.84	15,594.64	14,672.75	17,234.65	17,448.15
ADJUSTED TAX RATE	0.00890	0.00890	0.00993	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,706.84	5,868.02	9,539.03	8,602.85	3,306.36	4,944.79
FOUNDATION FORMULA AID/PUPIL	8,364.25	9,260.82	9,055.61	6,069.90	13,928.29	12,503.36
FND STATE SHARING RATIO	0.61000	0.62900	0.51300	0.53600	0.93000	0.75100
ALT FOUNDATION AID/PUPIL	8,583.36	9,516.04	8,000.05	7,864.29	16,028.22	13,103.56
SELECTED FOUNDATION AID/PUPIL	8,583.36	9,516.04	8,000.05	7,864.29	16,028.22	13,103.56
TOTAL FOUNDATION AID	8,403,110	8,792,821	8,608,054	11,369,906	10,915,218	18,410,562
2025-26 FOUNDATION AID BASE	8,727,603	8,426,789	8,089,858	12,530,162	10,391,276	19,552,722
1% MINIMUM INCREASE	87,276	84,267	80,898	125,301	103,913	192,597
2026-27 FOUNDATION AID PAYABLE	8,814,879	8,792,821	8,608,054	12,655,463	10,915,218	19,755,319
2025-26 PUBLIC ENROLLMENT EST.	844	768	891	1,235	536	1,155
3 YEAR SUM K-12 ENROLLMENT	2,645	2,288	2,558	3,972	1,551	3,605
3 YEAR SUM ECON DISADVANTAGE	953	907	1,053	1,588	980	2,105
3 YR ECON DISADVANTAGE RATE	0.3603	0.3964	0.4116	0.3998	0.6319	0.5839
ECON DISADVANTAGE COUNT FOR EN	198	198	238	321	220	438
3 YR SUM SAIP 5-17 POPULATIO	2,829	2,530	3,360	4,479	1,669	4,271
3 YR SAIP 5-17 POVERTY COUNT	225	197	373	365	348	701
3 YEAR SAIP RATE	0.0795	0.0779	0.1110	0.0815	0.2085	0.1641
SAIP COUNT FOR EN COUNT	44	39	64	65	73	123
NUMBER OF SQUARE MILES	50.737	59.751	74.010	82.921	37.148	124.459
SPARSITY FACTOR	0.164	0.238	0.254	0.198	0.207	0.308
SPARSITY COUNT	138	183	226	245	111	356
ENGLISH LANGUAGE LEARNERS	0	18	25	4	23	10
ELL COUNT @ 0.53	0	10	13	2	12	5
EXTRAORDINARY NEEDS COUNT	380	430	541	633	416	922
EN % = EN COUNT/ENROLLMENT	0.45000	0.55900	0.60700	0.51200	0.77600	0.79800
2024-25 ATTENDANCE RATIO	0.9472	0.9396	0.9303	0.9351	0.9200	0.9234
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	100,000	136,766

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 55

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	344,041,548	405,337,267	
2023 & 2022 AVERAGE AV	331,412,518	395,703,188	
SEL. AV: LESSER 23AV OR AVG AV	331,412,518	395,703,188	
2024-25 TWFPU			623
SEL. ACTUAL VAL./2024-25 TWFPU	665,486	635,157	
2023 ADJ. GROSS INCOME	113,491,948	135,518,975	
2023 ADJ. INCOME/2024-25 TWFPU	227,895	217,526	
INCOME WEALTH INDEX (IMI)	0.58200	0.55500	
2023 & 2022 AVERAGE INCOME	110,870,394	132,925,750	
SEL INC: LESSER 23 OR AVG INC	110,870,394	132,925,750	
FND COMB WEALTH RATIO FOR SSR	0.59600	0.55300	
TAFPU BASED ON 25-26 SY DATA	584	755	7,870
TAFPU BASED ON 24-25 SY DATA	578	763	7,933
SELECTED TAFPU	584	759	7,930
REGIONAL COST INDEX (RCI)	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.85300	1.72900	
ADJUSTED FOUNDATION AMT/PUPIL	17,981.88	16,778.56	
ADJUSTED TAX RATE	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	5,922.82	5,652.89	
FOUNDATION FORMULA AID/PUPIL	12,059.06	11,125.67	
FND STATE SHARING RATIO	0.66800	0.69000	
ALT FOUNDATION AID/PUPIL	12,011.89	11,577.20	
SELECTD FOUNDATION AID/PUPIL	12,059.06	11,577.20	
TOTAL FOUNDATION AID	7,042,492	8,787,095	82,929,198
2025-26 FOUNDATION AID BASE	10,452,962	9,275,896	87,454,368
1% MINIMUM INCREASE	104,529	92,758	874,539
2026-27 FOUNDATION AID PAYABLE	10,557,491	9,368,654	89,467,899
2025-26 PUBLIC ENROLLMENT EST.	513	609	6,551
3 YEAR SUM K-12 ENROLLMENT	1,525	1,908	
3 YEAR SUM ECON DISADVANTAGE	796	946	
3 YR ECON DISADVANTAGE RATE	0.5220	0.4958	
ECON DISADVANTAGE COUNT FOR EN	174	196	
3 YR SUM SAIP 5-17 POPULATIO	1,863	2,036	
3 YR SAIP 5-17 POVERTY COUNT	312	232	
3 YEAR SAIP RATE	0.1675	0.1139	
SAIP COUNT FOR EN COUNT	56	45	
NUMBER OF SQUARE MILES	117.132	67.108	613.266
SPARSITY FACTOR	0.405	0.312	
SPARSITY COUNT	208	190	1,657
ENGLISH LANGUAGE LEARNERS	0	25	105
ELL COUNT @ 0.53	0	13	55
EXTRAORDINARY NEEDS COUNT	438	444	4,204
EN % = EN COUNT/ENROLLMENT	0.85300	0.72900	
2024-25 ATTENDANCE RATIO	0.9331	0.9233	
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	336,766

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 56

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	128,144,321	1,461,618,942	324,787,792	403,294,473	528,603,365	715,460,218
2023 & 2022 AVERAGE AV	116,343,104	1,327,865,883	304,272,362	372,838,225	511,658,485	651,108,778
SEL. AV: LESSER 23AV OR AVG AV	116,343,104	1,327,865,883	304,272,362	372,838,225	511,658,485	651,108,778
2024-25 TWFPU	186	1,307	295	599	527	1,201
SEL. ACTUAL VAL./2024-25 TWFPU	625,500	1,015,964	1,031,431	622,434	970,888	542,138
2023 ADJ. GROSS INCOME	32,059,837	668,917,863	65,496,938	115,715,270	158,235,948	255,753,713
2023 ADJ. INCOME/2024-25 TWFPU	172,364	511,796	222,023	193,180	300,257	212,950
INCOME WEALTH INDEX (IMI)	0.44000	1.30700	0.56700	0.49300	0.76600	0.54300
2023 & 2022 AVERAGE INCOME	31,551,172	659,959,702	60,716,804	114,867,076	156,183,013	247,950,335
SEL INC: LESSER 23 OR AVG INC	31,551,172	659,959,702	60,716,804	114,867,076	156,183,013	247,950,335
FND COMB WEALTH RATIO FOR SSR	0.46500	1.16000	0.74700	0.52300	0.82500	0.51800
TAFPU BASED ON 25-26 SY DATA	222	1,497	377	739	600	1,471
TAFPU BASED ON 24-25 SY DATA	253	1,487	344	742	617	1,511
SELECTED TAFPU	238	1,497	377	741	609	1,491
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	2.00000	1.49700	1.86800	1.81100	1.52700	1.44400
ADJUSTED FOUNDATION AMT/PUPIL	17,010.00	12,731.98	15,887.34	15,402.55	12,987.13	12,281.22
ADJUSTED TAX RATE	0.00890	0.01790	0.00890	0.00890	0.01049	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,566.95	18,185.75	9,179.73	5,539.66	10,184.61	4,825.02
FOUNDATION FORMULA AID/PUPIL	11,443.05	0.00	6,707.61	9,862.89	2,802.52	7,456.20
FND STATE SHARING RATIO	0.83800	0.34800	0.56700	0.76300	0.49200	0.73300
ALT FOUNDATION AID/PUPIL	14,254.38	4,430.72	9,008.12	11,752.14	6,389.66	9,002.13
SELECTD FOUNDATION AID/PUPIL	14,254.38	4,430.72	9,008.12	11,752.14	6,389.66	9,002.13
TOTAL FOUNDATION AID	3,392,543	6,632,788	3,396,062	8,708,336	3,891,303	13,422,176
2025-26 FOUNDATION AID BASE	4,004,352	7,709,723	4,968,087	8,525,767	3,917,956	13,907,062
1% MINIMUM INCREASE	40,043	77,097	49,680	85,257	39,179	139,070
2026-27 FOUNDATION AID PAYABLE	4,044,395	7,786,820	5,017,767	8,708,336	3,957,135	14,046,132
2025-26 PUBLIC ENROLLMENT EST.	169	1,303	320	590	519	1,219
3 YEAR SUM K-12 ENROLLMENT	572	3,915	895	1,685	1,608	3,584
3 YEAR SUM ECON DISADVANTAGE	398	1,137	472	995	478	1,588
3 YR ECON DISADVANTAGE RATE	0.6958	0.2904	0.5274	0.5905	0.2973	0.4431
ECON DISADVANTAGE COUNT FOR EN	76	246	110	226	100	351
3 YR SUM SAIP 5-17 POPULATIO	704	4,392	1,017	2,039	1,671	4,156
3 YR SAIP 5-17 POVERTY COUNT	174	286	158	248	130	570
3 YEAR SAIP RATE	0.2472	0.0651	0.1554	0.1216	0.0778	0.1372
SAIP COUNT FOR EN COUNT	27	55	32	47	26	109
NUMBER OF SQUARE MILES	58.101	113.795	88.916	78.872	49.777	56.349
SPARSITY FACTOR	0.434	0.266	0.420	0.344	0.286	0.066
SPARSITY COUNT	73	347	134	203	148	80
ENGLISH LANGUAGE LEARNERS	0	0	4	5	0	3
ELL COUNT @ 0.53	0	0	2	3	0	2
EXTRAORDINARY NEEDS COUNT	176	648	278	479	274	542
EN % = EN COUNT/ENROLLMENT	1.04100	0.49700	0.86800	0.81100	0.52700	0.44400
2024-25 ATTENDANCE RATIO	0.9284	0.9354	0.9255	0.9327	0.9493	0.9222
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	100,000	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 57

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	241,525,272	1,029,436,631	178,189,424	1,206,959,841	
2023 & 2022 AVERAGE AV	224,069,061	974,437,409	163,542,019	1,119,556,871	
SEL. AV: LESSER 23AV OR AVG AV	224,069,061	974,437,409	163,542,019	1,119,556,871	
2024-25 TWFPU	399	1,726	380	1,828	
SEL. ACTUAL VAL./2024-25 TWFPU	561,576	564,563	430,373	612,449	
2023 ADJ. GROSS INCOME	82,499,972	380,246,129	66,205,562	478,227,162	
2023 ADJ. INCOME/2024-25 TWFPU	206,766	220,304	174,225	261,612	
INCOME WEALTH INDEX (IMI)	0.52800	0.56200	0.44500	0.66800	
2023 & 2022 AVERAGE INCOME	79,846,026	385,539,184	64,783,165	463,030,207	
SEL INC: LESSER 23 OR AVG INC	79,846,026	380,246,129	64,783,165	463,030,207	
FND COMB WEALTH RATIO FOR SSR	0.52500	0.53900	0.41300	0.60500	
TAFPU BASED ON 25-26 SY DATA	510	2,082	468	2,212	10,178
TAFPU BASED ON 24-25 SY DATA	482	2,033	470	2,264	10,203
SELECTED TAFPU	510	2,082	469	2,238	10,252
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.83300	1.44900	1.78100	1.32300	
ADJUSTED FOUNDATION AMT/PUPIL	15,589.66	12,323.74	15,147.40	11,252.11	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00915	
EXP MIN LOCAL CONTRIB/PUPIL	4,998.02	5,024.61	3,830.31	5,603.90	
FOUNDATION FORMULA AID/PUPIL	10,591.64	7,299.13	11,317.09	5,648.21	
FND STATE SHARING RATIO	0.72500	0.70800	0.90600	0.62800	
ALT FOUNDATION AID/PUPIL	11,302.50	8,722.20	13,723.54	7,066.32	
SELECTED FOUNDATION AID/PUPIL	11,302.50	8,722.20	13,723.54	7,066.32	
TOTAL FOUNDATION AID	5,764,275	18,165,867	6,436,341	15,814,425	85,624,116
2025-26 FOUNDATION AID BASE	5,604,760	19,215,899	6,523,113	16,490,930	90,867,649
1% MINIMUM INCREASE	56,047	192,158	65,231	164,909	908,671
2026-27 FOUNDATION AID PAYABLE	5,764,275	19,408,057	6,588,344	16,655,839	91,977,100
2025-26 PUBLIC ENROLLMENT EST.	414	1,676	376	1,794	8,380
3 YEAR SUM K-12 ENROLLMENT	1,199	4,913	1,167	5,488	
3 YEAR SUM ECON DISADVANTAGE	664	2,522	628	2,173	
3 YR ECON DISADVANTAGE RATE	0.5538	0.5133	0.5381	0.3960	
ECON DISADVANTAGE COUNT FOR EN	149	559	132	462	
3 YR SUM SAIFE 5-17 POPULATIO	1,576	5,830	1,212	5,772	
3 YR SAIFE 5-17 POVERTY COUNT	296	928	193	574	
3 YEAR SAIFE RATE	0.1878	0.1592	0.1592	0.0994	
SAIFE COUNT FOR EN COUNT	51	173	39	116	
NUMBER OF SQUARE MILES	54.567	40.206	43.591	63.697	647.871
SPARSITY FACTOR	0.342	0.000	0.321	0.000	
SPARSITY COUNT	142	0	121	0	1,248
ENGLISH LANGUAGE LEARNERS	5	41	3	4	65
ELL COUNT @ 0.53	3	22	2	2	36
EXTRAORDINARY NEEDS COUNT	345	754	294	580	4,370
EN % = EN COUNT/ENROLLMENT	0.83300	0.44900	0.78100	0.32300	
2024-25 ATTENDANCE RATIO	0.9264	0.9115	0.9325	0.9348	
COMMUNITY SCHOOLS SET-ASIDE	100,000	0	100,000	0	500,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 58

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,056,201,729	2,997,473,428	6,631,528,735	2,165,178,728	2,089,009,382	1,787,403,717
2023 & 2022 AVERAGE AV	2,732,639,947	2,823,663,486	6,125,422,918	2,022,677,100	1,977,302,367	1,687,310,491
SEL. AV: LESSER 23AV OR AVG AV	2,732,639,947	2,823,663,486	6,125,422,918	2,022,677,100	1,977,302,367	1,687,310,491
2024-25 TWFPU	3,378	7,702	10,149	7,751	3,606	2,022
SEL. ACTUAL VAL./2024-25 TWFPU	808,952	762,740	603,549	736,342	548,337	834,476
2023 ADJ. GROSS INCOME	1,408,897,275	1,240,940,187	2,391,481,579	809,438,606	842,027,810	781,202,724
2023 ADJ. INCOME/2024-25 TWFPU	417,080	335,208	235,637	294,234	233,507	386,351
INCOME WEALTH INDEX (IMI)	1.06500	0.85600	0.60100	0.75100	0.59600	0.98600
2023 & 2022 AVERAGE INCOME	1,442,236,435	1,104,105,375	2,348,858,310	790,417,283	819,689,329	773,965,728
SEL INC: LESSER 23 OR AVG INC	1,408,897,275	1,104,105,375	2,348,858,310	790,417,283	819,689,329	773,965,728
FND COMB WEALTH RATIO FOR SSR	0.92900	0.72900	0.60100	0.76100	0.55500	0.89200
TAFPU BASED ON 25-26 SY DATA	4,168	4,552	12,196	3,271	4,255	2,429
TAFPU BASED ON 24-25 SY DATA	4,126	4,594	12,178	3,252	4,252	2,419
SELECTED TAFPU	4,168	4,573	12,196	3,271	4,255	2,429
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.22500	1.48900	1.53100	1.53500	1.30200	1.18200
ADJUSTED FOUNDATION AMT/PUPIL	11,887.64	14,449.55	14,857.13	14,895.94	12,634.86	11,470.36
ADJUSTED TAX RATE	0.01459	0.01172	0.00890	0.01028	0.00890	0.01350
EXP MIN LOCAL CONTRIB/PUPIL	11,802.60	8,939.31	5,371.58	7,569.59	4,880.19	11,265.42
FOUNDATION FORMULA AID/PUPIL	85.04	5,510.24	9,485.55	7,326.35	7,754.67	204.94
FND STATE SHARING RATIO	0.43800	0.55100	0.63100	0.53200	0.68800	0.45300
ALT FOUNDATION AID/PUPIL	5,206.78	7,961.70	9,374.84	7,924.64	8,692.78	5,196.07
SELECTED FOUNDATION AID/PUPIL	5,206.78	7,961.70	9,485.55	7,924.64	8,692.78	5,196.07
TOTAL FOUNDATION AID	21,707,860	36,408,023	115,685,768	25,921,498	36,987,779	12,621,255
2025-26 FOUNDATION AID BASE	20,476,347	37,432,023	113,118,132	25,623,646	36,430,880	12,160,143
1% MINIMUM INCREASE	204,763	374,320	119,131	298,236	368,308	121,601
2026-27 FOUNDATION AID PAYABLE	21,707,860	37,806,323	120,309,313	25,921,498	36,987,779	12,621,255
2025-26 PUBLIC ENROLLMENT EST.	3,480	3,700	10,081	2,766	3,591	2,071
3 YEAR SUM K-12 ENROLLMENT	10,249	10,780	29,391	8,005	10,704	6,080
3 YEAR SUM ECON DISADVANTAGE	2,594	6,342	17,948	4,999	3,748	1,320
3 YR ECON DISADVANTAGE RATE	0.2531	0.5883	0.6107	0.6245	0.3501	0.2171
ECON DISADVANTAGE COUNT FOR EN	573	1,415	4,002	1,123	817	292
3 YR SUM SAIFE 5-17 POPULATIO	11,496	13,598	36,216	9,755	11,653	7,043
3 YR SAIFE 5-17 POVERTY COUNT	623	1,717	5,289	1,563	1,054	339
3 YEAR SAIFE RATE	0.0542	0.1263	0.1460	0.1602	0.0904	0.0481
SAIFE COUNT FOR EN COUNT	123	304	957	288	211	65
NUMBER OF SQUARE MILES	8.060	19.674	30.589	9.324	6.968	73.460
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	170	173	750	134	111	38
ELL COUNT @ 0.53	90	92	398	71	59	20
EXTRAORDINARY NEEDS COUNT	786	1,811	5,357	1,482	1,087	377
EN % = EN COUNT/ENROLLMENT	0.22500	0.48900	0.53100	0.53500	0.30200	0.18200
2024-25 ATTENDANCE RATIO	0.9449	0.9271	0.8871	0.8841	0.9261	0.9482
COMMUNITY SCHOOLS SET-ASIDE	0	0	535,333	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2023 ACTUAL VALUATION	2,402,333,677	2,626,675,073	3,604,372,559	4,963,684,063	771,888,858	5,703,404,574
2023 & 2022 AVERAGE AV	2,274,024,536	2,422,502,239	3,431,729,695	4,679,510,448	706,788,374	5,327,019,948
SEL INC: LESSER 23AV OR AVG AV	2,274,024,536	2,422,502,239	3,431,729,695	4,679,510,448	706,788,374	5,327,019,948
2024-25 THFPU	3,496	3,965	4,621	5,163	859	5,467
SEL. ACTUAL VAL./2024-25 THFPU	650,464	610,971	742,637	906,354	822,803	974,395
2023 ADJ. GROSS INCOME	940,385,371	1,010,537,943	1,540,968,039	2,040,641,209	254,623,391	3,113,445,137
2023 ADJ. INCOME/2024-25 THFPU	268,988	254,864	333,470	395,243	296,418	569,497
INCOME WEALTH INDEX (IMI)	0.68700	0.65000	0.85100	1.00900	0.75700	1.45400
2023 & 2022 AVERAGE INCOME	903,765,332	986,098,751	1,521,045,092	1,980,895,490	266,895,193	3,015,209,355
SEL INC: LESSER 23 OR AVG INC	903,765,332	986,098,751	1,521,045,092	1,980,895,490	254,623,391	3,015,209,355
FND COMB WEALTH RATIO FOR SSR	0.66800	0.60900	0.78400	0.91200	0.75400	1.21100
TAFFPU BASED ON 25-26 SY DATA	4,066	4,727	5,587	6,167	1,064	6,481
TAFFPU BASED ON 24-25 SY DATA	4,102	4,805	5,531	6,146	1,142	6,450
SELECTED TAFFPU	4,084	4,766	5,587	6,167	1,103	6,481
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.32700	1.23000	1.19400	1.20800	1.44500	1.05000
ADJUSTED FOUNDATION AMT/PUPIL	12,877.47	11,936.16	11,586.81	11,722.67	14,022.56	10,189.41
ADJUSTED TAX RATE	0.00941	0.00890	0.01165	0.01382	0.01037	0.01991
EXP MIN LOCAL CONTRIB/PUPIL	6,120.86	5,437.64	8,651.72	12,525.81	8,532.46	19,400.20
FOUNDATION FORMULA AID/PUPIL	6,756.61	6,498.52	2,935.09	0.00	5,490.10	0.00
FND STATE SHARING RATIO	0.58900	0.62500	0.51800	0.44500	0.53600	0.32800
ALT FOUNDATION AID/PUPIL	7,584.82	7,460.10	6,001.96	5,216.58	7,516.09	3,342.12
SELECTED FOUNDATION AID/PUPIL	7,584.82	7,460.10	6,001.96	5,216.58	7,516.09	3,342.12
TOTAL FOUNDATION AID	30,976,405	32,554,837	33,532,951	32,170,649	8,490,248	21,660,280
2025-26 FOUNDATION AID BASE	31,376,854	35,688,487	32,658,948	32,698,102	9,338,101	21,523,585
1% MINIMUM INCREASE	313,768	356,884	320,589	326,981	93,381	215,235
2026-27 FOUNDATION AID PAYABLE	31,690,622	36,049,371	33,532,951	33,025,083	9,431,482	21,738,820
2025-26 PUBLIC ENROLLMENT EST.	3,488	3,944	4,772	5,227	862	5,537
3 YEAR SUM K-12 ENROLLMENT	10,460	12,113	13,881	15,583	2,742	16,557
3 YEAR SUM ECON DISADVANTAGE	4,040	3,438	3,233	3,807	1,422	555
3 YR ECON DISADVANTAGE RATE	0.3862	0.2838	0.2329	0.2443	0.5186	0.0335
ECON DISADVANTAGE COUNT FOR EN	876	728	722	830	291	121
3 YR SUM SAIP 5-17 POPULATIO	11,638	14,281	15,652	18,707	3,474	19,070
3 YR SAIP 5-17 POVERTY COUNT	1,020	911	697	1,045	511	617
3 YEAR SAIP RATE	0.0876	0.0638	0.0445	0.0559	0.1471	0.0324
SAIP COUNT FOR EN COUNT	199	164	138	190	82	117
NUMBER OF SQUARE MILES	36.647	67.058	25.817	26.502	2.874	31.646
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	125	36	125	130	20	80
ELL COUNT @ 0.53	66	19	66	69	11	42
EXTRAORDINARY NEEDS COUNT	1,141	911	926	1,089	384	280
EN % = EN COUNT/ENROLLMENT	0.32700	0.23000	0.19400	0.20800	0.44500	0.05000
2024-25 ATTENDANCE RATIO	0.9106	0.9367	0.9477	0.9502	0.9210	0.9499
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 60

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
2023 ACTUAL VAL./2024-25 THFPU	2,540,369,644	9,228,182,223	5,817,260,636	1,867,861,611	7,446,638,302	690,165,105
2023 & 2022 AVERAGE AV	2,355,020,340	8,755,801,726	5,390,705,685	1,790,693,020	7,082,784,242	621,142,732
SEL. AV: LESSER 23AV OR AVG AV	2,355,020,340	8,755,801,726	5,390,705,685	1,790,693,020	7,082,784,242	621,142,732
2024-25 THFPU	3,767	29,272	5,681	3,178	7,688	651
SEL. ACTUAL VAL./2024-25 THFPU	625,171	299,118	948,900	563,465	921,277	954,136
2023 ADJ. GROSS INCOME	1,028,314,625	3,864,757,438	1,631,153,882	715,343,083	2,824,555,587	181,705,668
2023 ADJ. INCOME/2024-25 THFPU	272,979	132,029	287,124	225,092	367,397	279,117
INCOME WEALTH INDEX (IMI)	0.69700	0.33700	0.73300	0.57400	0.93800	0.71200
2023 & 2022 AVERAGE INCOME	988,264,823	3,784,013,119	1,578,013,350	682,377,244	2,783,923,237	178,329,219
SEL INC: LESSER 23 OR AVG INC	988,264,823	3,784,013,119	1,578,013,350	682,377,244	2,783,923,237	178,329,219
FND COMB WEALTH RATIO FOR SSR	0.64200	0.31600	0.78800	0.53200	0.90600	0.80600
TAFFPU BASED ON 25-26 SY DATA	4,446	35,505	6,832	3,867	9,101	781
TAFFPU BASED ON 24-25 SY DATA	4,364	36,434	6,592	3,904	9,075	777
SELECTED TAFFPU	4,446	35,970	6,832	3,886	9,101	781
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.29100	1.91000	1.44900	1.41300	1.26500	1.56100
ADJUSTED FOUNDATION AMT/PUPIL	12,528.12	18,535.02	14,061.38	13,712.03	12,275.81	15,148.25
ADJUSTED TAX RATE	0.00954	0.00890	0.01004	0.00890	0.01285	0.00975
EXP MIN LOCAL CONTRIB/PUPIL	5,964.13	2,662.15	9,526.95	5,014.83	11,838.40	2,302.82
FOUNDATION FORMULA AID/PUPIL	6,563.99	15,872.87	4,534.43	8,697.20	437.41	5,845.43
FND STATE SHARING RATIO	0.60500	0.93000	0.51500	0.71600	0.44700	0.50400
ALT FOUNDATION AID/PUPIL	7,579.51	17,237.56	7,241.61	9,817.81	5,487.28	7,634.71
SELECTED FOUNDATION AID/PUPIL	7,579.51	17,237.56	7,241.61	9,817.81	5,487.28	7,634.71
TOTAL FOUNDATION AID	33,698,502	620,039,034	49,474,680	38,152,010	49,939,736	5,962,709
2025-26 FOUNDATION AID BASE	32,634,925	608,343,598	46,088,561	37,046,734	48,496,592	6,121,390
1% MINIMUM INCREASE	326,349	6,083,435	460,885	370,467	484,962	61,213
2026-27 FOUNDATION AID PAYABLE	33,698,502	620,039,034	49,474,680	38,152,010	49,939,736	6,182,603
2025-26 PUBLIC ENROLLMENT EST.	3,789	28,398	5,676	3,154	7,671	662
3 YEAR SUM K-12 ENROLLMENT	11,069	60,413	16,405	9,286	23,212	1,943
3 YEAR SUM ECON DISADVANTAGE	3,812	54,783	8,118	4,627	7,246	1,048
3 YR ECON DISADVANTAGE RATE	0.3444	0.9068	0.4948	0.4983	0.3122	0.5394
ECON DISADVANTAGE COUNT FOR EN	848	16,738	1,826	1,022	1,557	232
3 YR SUM SAIP 5-17 POPULATIO	13,100	96,326	18,741	10,863	27,998	2,339
3 YR SAIP 5-17 POVERTY COUNT	1,173	36,406	2,161	1,337	1,738	266
3 YEAR SAIP RATE	0.0895	0.3779	0.1153	0.1231	0.0621	0.1137
SAIP COUNT FOR EN COUNT	220	6,976	425	252	310	49
NUMBER OF SQUARE MILES	51.755	36.732	63.191	78.063	52.524	36.033
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.130
ENGLISH LANGUAGE LEARNERS	67	4,049	562	56	325	86
ELL COUNT @ 0.53	36	2,146	298	30	172	5
EXTRAORDINARY NEEDS COUNT	1,104	25,860	2,549	1,304	2,039	372
EN % = EN COUNT/ENROLLMENT	0.29100	0.91000	0.44900	0.41300	0.26500	0.56

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 61

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFP
SEL. ACTUAL VAL./2024-25 TWFP

COUNTY
TOTALS

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFP
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 119,495
TAFPU BASED ON 24-25 SY DATA 120,143
SELECTED TAFPU 120,096

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTED FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID 1,208,775,056
2025-26 FOUNDATION AID BASE 1,192,657,101
1% MINIMUM INCREASE 11,926,561
2026-27 FOUNDATION AID PAYABLE 1,218,294,922

2025-26 PUBLIC ENROLLMENT EST. 98,869
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIFE 5-17 POPULATIO
3 YR SAIFE 5-17 POVERTY COUNT
3 YEAR SAIFE RATE
SAIFE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT 86
ENGLISH LANGUAGE LEARNERS 6,960
ELL COUNT @ 0.53 3,690
EXTRAORDINARY NEEDS COUNT 48,859
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE 15,099,724
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 62

COUNTY - MONTGOMERY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,684,629,423	492,581,030	889,782,205	371,607,586	427,010,061	
2023 & 2022 AVERAGE AV	1,581,292,894	463,611,563	836,074,419	347,227,803	406,453,716	
SEL. AV: LESSER 23AV OR AVG AV	1,581,292,894	463,611,563	836,074,419	347,227,803	406,453,716	
2024-25 TWFP	3,553	790	1,208	612	761	
SEL. ACTUAL VAL./2024-25 TWFP	445,059	586,850	692,114	567,365	534,104	
2023 ADJ. GROSS INCOME	575,498,014	147,388,621	248,359,608	100,796,451	115,118,133	
2023 ADJ. INCOME/2024-25 TWFP	161,975	186,567	205,595	164,700	151,272	
INCOME WEALTH INDEX (IMI)	0.41300	0.47600	0.52500	0.42000	0.38600	
2023 & 2022 AVERAGE INCOME	559,596,672	145,051,564	240,834,548	99,776,046	112,652,569	
SEL INC: LESSER 23 OR AVG INC	559,596,672	145,051,564	240,834,548	99,776,046	112,652,569	
FND COMB WEALTH RATIO FOR SSR	0.41800	0.50700	0.58700	0.45300	0.43300	
TAFPU BASED ON 25-26 SY DATA	4,421	903	1,383	795	857	8,359
TAFPU BASED ON 24-25 SY DATA	4,393	922	1,379	770	824	8,288
SELECTED TAFPU	4,421	913	1,383	795	857	8,369
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.69200	1.78800	1.65800	1.86400	1.90700	
ADJUSTED FOUNDATION AMT/PUPIL	14,390.46	15,206.94	14,101.29	15,853.32	16,219.03	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	3,961.02	5,222.96	6,159.81	5,049.54	4,753.52	
FOUNDATION FORMULA AID/PUPIL	10,429.44	9,983.98	7,941.48	10,803.78	11,465.51	
FND STATE SHARING RATIO	0.89800	0.78400	0.64800	0.85300	0.87900	
ALT FOUNDATION AID/PUPIL	12,922.63	11,922.24	9,137.63	13,522.88	14,256.52	
SELECTED FOUNDATION AID/PUPIL	12,922.63	11,922.24	9,137.63	13,522.88	14,256.52	
TOTAL FOUNDATION AID	57,130,948	10,885,006	12,637,343	10,750,690	12,217,838	103,621,825
2025-26 FOUNDATION AID BASE	55,392,391	11,120,232	13,495,886	10,976,160	11,684,393	102,669,062
1% MINIMUM INCREASE	553,923	111,202	134,958	109,761	116,843	1,026,687
2026-27 FOUNDATION AID PAYABLE	57,130,948	11,231,434	13,630,844	11,085,921	12,217,838	105,296,985
2025-26 PUBLIC ENROLLMENT EST.	3,628	795	1,219	635	711	6,988
3 YEAR SUM K-12 ENROLLMENT	10,662	2,396	3,585	1,935	2,075	
3 YEAR SUM ECON DISADVANTAGE	8,091	1,243	1,525	1,265	1,264	
3 YR ECON DISADVANTAGE RATE	0.7589	0.5188	0.4254	0.6537	0.6092	
ECON DISADVANTAGE COUNT FOR EN	1,790	268	337	270	282	
3 YR SUM SAIFE 5-17 POPULATIO	12,061	3,611	4,437	3,194	2,749	
3 YR SAIFE 5-17 POVERTY COUNT	2,949	652	485	747	580	
3 YEAR SAIFE RATE	0.2445	0.1806	0.1093	0.2339	0.2110	
SAIFE COUNT FOR EN COUNT	577	93	87	97	98	
NUMBER OF SQUARE MILES	80.202	100.503	129.300	60.835	118.392	489.232
SPARSITY FACTOR	0.000	0.335	0.306	0.286	0.373	
SPARSITY COUNT	0	266	373	182	265	1,086
ENGLISH LANGUAGE LEARNERS	271	0	12	0	0	283
ELL COUNT @ 0.53	144	0	6	0	0	150
EXTRAORDINARY NEEDS COUNT	2,511	627	803	549	645	5,135
EN % = EN COUNT/ENROLLMENT	0.69200	0.78800	0.65800	0.86400	0.90700	
2024-25 ATTENDANCE RATIO	0.8562	0.9458	0.9350	0.9219	0.9184	
COMMUNITY SCHOOLS SET-ASIDE	585,370	100,000	0	100,000	100,000	885,370

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 63

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,571,116,513	3,472,501,000	7,647,314,412	7,370,397,058	3,413,247,059	5,252,091,176
2023 & 2022 AVERAGE AV	5,290,590,506	3,110,639,500	7,122,888,653	7,375,050,000	3,422,383,235	5,272,724,411
SEL. AV: LESSER 23AV OR AVG AV	5,290,590,506	3,110,639,500	7,122,888,653	7,370,397,058	3,413,247,059	5,252,091,176
2024-25 TWFPU	3,127	8,801	6,767	7,625	4,136	7,099
SEL. ACTUAL VAL./2024-25 TWFPU	1,691,906	353,441	1,052,591	966,609	825,253	739,835
2023 ADJ. GROSS INCOME	1,359,491,047	1,019,557,113	1,464,421,717	2,474,188,167	1,448,787,643	2,188,997,874
2023 ADJ. INCOME/2024-25 TWFPU	434,758	115,845	216,406	324,483	350,287	308,352
INCOME WEALTH INDEX (IMI)	1.11000	0.29500	0.55200	0.82800	0.89400	0.78700
2023 & 2022 AVERAGE INCOME	1,360,184,125	992,351,566	1,389,768,106	2,423,622,013	1,399,611,733	2,121,091,985
SEL INC: LESSER 23 OR AVG INC	1,359,491,047	992,351,566	1,389,768,106	2,423,622,013	1,399,611,733	2,121,091,985
FND COMB WEALTH RATIO FOR SSR	1.25200	0.29900	0.70800	0.83400	0.82600	0.70600
TAFPU BASED ON 25-26 SY DATA	3,865	9,864	8,276	8,866	2,461	8,711
TAFPU BASED ON 24-25 SY DATA	3,903	9,517	8,080	9,351	2,467	8,410
SELECTED TAFPU	3,884	9,864	8,276	9,109	2,464	8,711
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.60500	1.76900	1.65700	1.24100	1.16400	1.20900
ADJUSTED FOUNDATION AMT/PUPIL	19,451.99	21,439.60	20,082.21	15,040.44	14,107.23	14,652.62
ADJUSTED TAX RATE	0.01520	0.00890	0.00890	0.01134	0.01224	0.01078
EXP MIN LOCAL CONTRIB/PUPIL	25,716.97	3,145.92	9,368.05	10,861.34	10,101.09	7,977.42
FOUNDATION FORMULA AID/PUPIL	0.00	18,293.98	10,714.16	4,079.10	4,006.14	6,277.20
FND STATE SHARING RATIO	0.31200	0.93000	0.56400	0.48700	0.49200	0.56600
ALT FOUNDATION AID/PUPIL	6,069.02	19,938.82	11,326.36	7,324.69	6,940.75	8,293.38
SELECTED FOUNDATION AID/PUPIL	6,069.02	19,938.82	11,326.36	7,324.69	6,940.75	8,293.38
TOTAL FOUNDATION AID	23,572,074	196,676,521	93,736,956	66,720,602	17,102,008	72,243,634
2025-26 FOUNDATION AID BASE	22,981,722	195,604,574	92,085,497	67,606,514	16,084,223	65,897,311
1% MINIMUM INCREASE	229,817	1,956,045	920,854	676,065	160,842	658,973
2026-27 FOUNDATION AID PAYABLE	23,572,074	197,560,619	93,736,956	68,282,579	17,102,008	72,243,634
2025-26 PUBLIC ENROLLMENT EST.	3,107	8,747	6,810	7,774	2,131	7,382
3 YEAR SUM K-12 ENROLLMENT	9,208	16,311	17,300	23,172	6,252	21,235
3 YEAR SUM ECON DISADVANTAGE	5,837	11,601	11,495	6,614	1,097	5,239
3 YR ECON DISADVANTAGE RATE	0.6339	0.7112	0.6645	0.2854	0.1755	0.2467
ECON DISADVANTAGE COUNT FOR EN	1,280	4,044	2,941	1,442	243	1,184
3 YR SUM SAIP 5-17 POPULATION	11,077	24,016	19,295	23,268	6,263	21,714
3 YR SAIP 5-17 POVERTY COUNT	1,280	4,786	2,513	1,076	224	789
3 YEAR SAIP RATE	0.1156	0.1993	0.1302	0.0462	0.0358	0.0363
SAIP COUNT FOR EN COUNT	233	1,133	576	233	50	174
NUMBER OF SQUARE MILES	7.135	3.132	6.810	8.410	3.308	6.369
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	695	2,935	1,810	385	108	356
ELL COUNT @ 0.53	368	1,556	959	204	57	189
EXTRAORDINARY NEEDS COUNT	1,881	6,733	4,476	1,879	350	1,547
EN % = EN COUNT/ENROLLMENT	0.60500	0.76900	0.65700	0.24100	0.16400	0.20900
2024-25 ATTENDANCE RATIO	0.9384	0.8991	0.9095	0.9421	0.9447	0.9434
COMMUNITY SCHOOLS SET-ASIDE	0	4,969,842	1,415,807	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 64

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,594,674,117	2,408,127,059	2,043,327,500	5,395,791,600	4,361,245,294	7,471,067,647
2023 & 2022 AVERAGE AV	2,594,990,588	2,409,199,706	1,937,321,057	5,009,899,014	4,348,667,353	7,440,075,000
SEL. AV: LESSER 23AV OR AVG AV	2,594,674,117	2,408,127,059	1,937,321,057	5,009,899,014	4,348,667,353	7,440,075,000
2024-25 TWFPU	2,175	1,987	3,633	6,299	4,438	5,162
SEL. ACTUAL VAL./2024-25 TWFPU	1,192,953	1,211,941	533,297	795,348	979,870	1,441,316
2023 ADJ. GROSS INCOME	962,911,012	927,918,176	503,014,340	1,295,980,935	1,538,248,011	2,110,949,914
2023 ADJ. INCOME/2024-25 TWFPU	442,717	466,994	138,457	205,743	346,608	408,940
INCOME WEALTH INDEX (IMI)	1.13000	1.19200	0.35300	0.52500	0.88500	1.04400
2023 & 2022 AVERAGE INCOME	929,255,489	971,390,522	488,070,083	1,260,969,806	1,502,413,537	2,062,393,408
SEL INC: LESSER 23 OR AVG INC	929,255,489	927,918,176	488,070,083	1,260,969,806	1,502,413,537	2,062,393,408
FND COMB WEALTH RATIO FOR SSR	1.10500	1.15900	0.40100	0.58800	0.85100	1.17800
TAFPU BASED ON 25-26 SY DATA	2,652	1,266	4,151	7,673	5,431	6,047
TAFPU BASED ON 24-25 SY DATA	2,600	1,257	4,347	7,812	5,347	6,028
SELECTED TAFPU	2,652	1,266	4,249	7,743	5,431	6,047
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.11500	1.14200	1.72000	1.64600	1.37000	1.17500
ADJUSTED FOUNDATION AMT/PUPIL	13,513.37	13,840.60	20,845.74	19,948.89	16,603.87	14,240.55
ADJUSTED TAX RATE	0.01548	0.01633	0.00890	0.00890	0.01212	0.01430
EXP MIN LOCAL CONTRIB/PUPIL	18,466.91	19,790.99	4,746.34	7,078.59	11,876.02	20,610.81
FOUNDATION FORMULA AID/PUPIL	0.00	1,000	16,099.40	12,870.30	4,727.85	0.00
FND STATE SHARING RATIO	0.37000	0.34800	0.92000	0.67900	0.76600	0.34100
ALT FOUNDATION AID/PUPIL	4,999.94	4,816.52	19,178.08	13,545.29	7,903.44	4,856.02
SELECTED FOUNDATION AID/PUPIL	4,999.94	4,816.52	19,178.08	13,545.29	7,903.44	4,856.02
TOTAL FOUNDATION AID	13,259,841	6,016,715	81,487,662	104,881,181	42,923,583	29,364,353
2025-26 FOUNDATION AID BASE	12,573,378	5,838,928	80,497,093	118,886,908	40,723,793	26,947,752
1% MINIMUM INCREASE	125,733	58,389	804,970	1,188,869	407,237	269,477
2026-27 FOUNDATION AID PAYABLE	13,259,841	6,097,715	81,487,662	120,075,777	42,923,583	29,364,353
2025-26 PUBLIC ENROLLMENT EST.	2,208	1,048	3,627	6,321	4,461	5,247
3 YEAR SUM K-12 ENROLLMENT	6,539	3,030	8,851	18,673	13,007	15,744
3 YEAR SUM ECON DISADVANTAGE	926	492	6,332	12,356	5,825	3,061
3 YR ECON DISADVANTAGE RATE	0.1416	0.1624	0.7154	0.6617	0.4478	0.1944
ECON DISADVANTAGE COUNT FOR EN	203	111	1,687	2,719	1,298	663
3 YR SUM SAIP 5-17 POPULATION	7,559	3,105	9,718	19,293	16,059	18,112
3 YR SAIP 5-17 POVERTY COUNT	182	99	1,564	2,575	1,071	625
3 YEAR SAIP RATE	0.0241	0.0319	0.1609	0.1335	0.0667	0.0345
SAIP COUNT FOR EN COUNT	35	22	379	549	193	118
NUMBER OF SQUARE MILES	7.020	3.921	1.833	9.075	4.528	15.366
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	30	31	1,030	1,545	305	262
ELL COUNT @ 0.53	16	16	546	819	162	139
EXTRAORDINARY NEEDS COUNT	254	149	2,612	4,087	1,653	920
EN % = EN COUNT/ENROLLMENT	0.11500	0.14200	0.72000	0.64600	0.37000	0.17500
2024-25 ATTENDANCE RATIO	0.9470	0.9430	0.9285	0.9329	0.9507	0.9494
COMMUNITY SCHOOLS SET-ASIDE	0	0	1,058,438	1,644,332	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2023 ACTUAL VALUATION	2,395,490,000	3,574,137,648	4,700,862,941	11,277,045,883	6,697,921,177	3,783,800,588
2023 & 2022 AVERAGE AV	2,373,347,941	3,571,753,824	4,702,434,117	11,170,423,823	6,575,696,177	3,780,286,176
SEL. AV: LESSER 23AV OR AVG AV	2,373,347,941	3,571,753,824	4,700,862,941	11,170,423,823	6,575,696,177	3,780,286,176
2024-25 TWFPU	1,861	4,058	2,662	2,141	6,566	3,185
SEL. ACTUAL VAL./2024-25 TWFPU	1,275,307	880,175	1,765,913	5,217,386	1,001,476	1,186,903
2023 ADJ. GROSS INCOME	711,715,275	1,413,200,290	2,024,265,264	3,255,438,738	1,948,359,882	1,180,127,915
2023 ADJ. INCOME/2024-25 TWFPU	382,437	348,250	760,430	1,520,522	296,734	370,526
INCOME WEALTH INDEX (IWI)	0.97600	0.88900	1.94200	3.88300	0.75700	0.94600
2023 & 2022 AVERAGE INCOME	691,311,871	1,383,509,925	1,945,990,401	3,250,814,870	1,892,360,907	1,149,945,070
SEL INC: LESSER 23 OR AVG INC	691,311,871	1,383,509,925	1,945,990,401	3,250,814,870	1,892,360,907	1,149,945,070
FND COMB WEALTH RATIO FOR SSR	1.00800	0.79700	1.59000	4.23100	0.78600	1.00700
TAFPU BASED ON 25-26 SY DATA	2,206	2,441	3,401	3,468	4,011	2,041
TAFPU BASED ON 24-25 SY DATA	2,248	2,350	3,425	3,321	3,934	2,051
SELECTED TAFPU	2,227	2,441	3,413	3,468	4,011	2,046
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1	1.27400	1.34800	1.25400	1.76900	1.51300	1.21500
ADJUSTED FOUNDATION AMT/PUPIL	15,440.39	16,337.24	15,198.00	21,439.60	18,336.98	14,725.33
ADJUSTED TAX RATE	0.01337	0.01217	0.02660	0.02740	0.01037	0.01296
EXP MIN LOCAL CONTRIB/PUPIL	17,050.85	10,711.72	46,973.28	142,956.37	10,385.30	15,382.26
FOUNDATION FORMULA AID/PUPIL	0.00	5,625.52	0.00	0.00	7,951.68	0.00
FND STATE SHARING RATIO	0.40700	0.51000	0.23500	0.00000	0.51600	0.40800
ALT FOUNDATION AID/PUPIL	6,284.23	8,331.99	3,271.53	0.00	9,461.88	6,007.93
SELECTED FOUNDATION AID/PUPIL	6,284.23	8,331.99	3,271.53	500.00	9,461.88	6,007.93
TOTAL FOUNDATION AID	13,994,981	20,338,908	12,189,632	1,730,000	37,946,201	12,292,225
2025-26 FOUNDATION AID BASE	13,966,104	19,361,904	11,981,644	7,287,128	35,222,282	11,803,445
1% MINIMUM INCREASE	139,561	193,619	119,815	72,871	352,222	118,034
2026-27 FOUNDATION AID PAYABLE	14,105,765	20,338,388	12,189,632	7,359,999	37,951,601	12,292,225
2025-26 PUBLIC ENROLLMENT EST.	1,834	1,941	2,612	2,087	3,257	1,741
3 YEAR SUM K-12 ENROLLMENT	5,415	5,696	8,092	6,615	9,443	5,306
3 YEAR SUM ECON DISADVANTAGE	1,861	2,280	2,401	5,383	5,573	1,338
3 YR ECON DISADVANTAGE RATE	0.3437	0.4003	0.2967	0.8138	0.5902	0.2522
ECON DISADVANTAGE COUNT FOR EN	410	505	504	1,104	1,249	285
3 YR SUM SAIPA 5-17 POPULATIO	7,130	6,637	14,085	25,226	11,485	5,858
3 YR SAIPA 5-17 POVERTY COUNT	405	439	828	2,330	1,080	256
3 YEAR SAIPA RATE	0.0568	0.0661	0.0588	0.0924	0.0940	0.0437
SAIPA COUNT FOR EN COUNT	68	83	100	125	49	49
NUMBER OF SQUARE MILES	2.282	3.273	3.771	10.623	4.867	2.417
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	49	167	115	710	425	80
ELL COUNT @ 0.53	26	89	61	376	225	42
EXTRAORDINARY NEEDS COUNT	504	677	665	1,605	1,673	376
EN % = EN COUNT/ENROLLMENT	0.27400	0.34800	0.25400	0.76900	0.51300	0.21500
2024-25 ATTENDANCE RATIO	0.9456	0.9306	0.9483	0.8988	0.9381	0.9469
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	140,010	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 66

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	HANTAGH
SEE NOTE BELOW						
2023 ACTUAL VALUATION	8,827,155,294	1,680,961,765	4,011,603,529	5,371,428,823	3,760,131,137	3,026,340,589
2023 & 2022 AVERAGE AV	8,798,498,235	1,680,849,117	4,003,091,176	5,400,602,647	3,759,737,255	3,023,778,824
SEL % = LESSER 23AV OR AVG AV	8,798,498,235	1,680,849,117	4,003,091,176	5,371,428,823	3,759,737,255	3,023,778,824
2024-25 TWFPU	3,940	1,122	2,745	3,223	2,719	2,715
SEL. ACTUAL VAL./2024-25 TWFPU	2,233,121	1,498,082	1,458,321	1,666,592	1,382,764	1,113,730
2023 ADJ. GROSS INCOME	3,166,250,333	485,023,000	1,075,371,459	2,181,240,670	1,165,720,406	1,162,125,121
2023 ADJ. INCOME/2024-25 TWFPU	803,616	432,284	391,756	676,773	428,731	428,038
INCOME WEALTH INDEX (INI)	2.05200	1.10400	1.00000	1.72800	1.09500	1.09300
2023 & 2022 AVERAGE INCOME	3,422,987,522	473,869,517	1,049,319,668	2,148,927,963	1,146,918,856	1,149,531,917
SEL INC: LESSER 23 OR AVG INC	3,166,250,333	473,869,517	1,049,319,668	2,148,927,963	1,146,918,856	1,149,531,917
FND COMB WEALTH RATIO FOR SSR	2.13400	1.19300	1.13400	1.61300	1.17300	1.05400
TAFPU BASED ON 25-26 SY DATA	4,453	1,399	3,264	3,827	1,746	3,218
TAFPU BASED ON 24-25 SY DATA	4,483	1,360	3,249	3,911	1,709	3,213
SELECTED TAFPU	4,468	1,399	3,264	3,869	1,746	3,218
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.04400	1.26900	1.16200	1.13700	1.18700	1.08400
ADJUSTED FOUNDATION AMT/PUPIL	12,652.88	15,379.79	14,082.99	13,731.52	14,385.98	13,137.66
ADJUSTED TAX RATE	0.02740	0.01512	0.01370	0.02367	0.01500	0.01497
EXP MIN LOCAL CONTRIB/PUPIL	61,187.51	22,650.99	19,978.99	39,448.23	20,741.46	16,672.53
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.14100	0.33500	0.35800	0.23100	0.34300	0.38900
ALT FOUNDATION AID/PUPIL	1,784.05	5,152.22	5,041.71	3,171.98	4,934.39	5,110.54
SELECTED FOUNDATION AID/PUPIL	1,784.05	5,152.22	5,041.71	3,171.98	4,934.39	5,110.54
TOTAL FOUNDATION AID	7,971,136	7,207,956	16,456,142	12,793,714	8,615,445	16,445,718
2025-26 FOUNDATION AID BASE	7,481,986	6,495,349	15,395,324	12,660,044	7,747,135	16,102,803
1% MINIMUM INCREASE	74,819	64,953	153,953	126,670	77,461	161,068
2026-27 FOUNDATION AID PAYABLE	7,971,136	7,207,956	16,456,142	12,793,714	8,615,445	16,445,718
2025-26 PUBLIC ENROLLMENT EST.	3,901	1,137	2,724	3,256	1,479	2,730
3 YEAR SUM K-12 ENROLLMENT	11,788	3,409	8,198	9,977	4,340	8,202
3 YEAR SUM ECON DISADVANTAGE	518	1,097	1,539	1,618	894	809
3 YR ECON DISADVANTAGE RATE	0.0439	0.3218	0.1877	0.1622	0.2060	0.0986
ECON DISADVANTAGE COUNT FOR EN	111	238	332	343	198	175
3 YR SUM SAIP 5-17 POPULATIO	13,283	4,050	9,449	12,573	5,038	9,312
3 YR SAIP 5-17 POVERTY COUNT	201	175	349	372	189	189
3 YEAR SAIP RATE	0.0151	0.0432	0.0369	0.0296	0.0391	0.0203
SAIP COUNT FOR EN COUNT	38	32	65	63	38	36
NUMBER OF SQUARE MILES	5.350	1.213	2.146	2.921	1.739	5.804
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	43	68	85	52	80	35
EL COUNT	23	36	45	28	42	19
EXTRAORDINARY NEEDS COUNT	172	306	442	434	278	230
EN % = EN COUNT/ENROLLMENT	0.04400	0.26900	0.16200	0.13300	0.18700	0

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 67

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,445,806,471	3,515,547,647	2,321,412,353	2,707,164,705	1,739,870,588	2,892,436,470
2023 & 2022 AVERAGE AV	2,417,810,294	3,528,723,529	2,337,623,823	2,702,527,941	1,747,547,647	2,825,056,176
SEL. AV: LESSER 23AV OR AVG AV	2,417,810,294	3,515,547,647	2,321,412,353	2,702,527,941	1,739,870,588	2,825,056,176
2024-25 TWFPU	2,106	3,009	2,298	1,699	2,351	2,839
SEL. ACTUAL VAL./2024-25 TWFPU	1,148,058	1,168,344	1,010,188	1,590,657	740,055	995,088
2023 ADJ. GROSS INCOME	604,257,631	1,714,144,183	666,203,512	913,581,241	851,215,480	723,442,624
2023 ADJ. INCOME/2024-25 TWFPU	286,921	569,672	289,905	537,717	362,065	254,823
INCOME WEALTH INDEX (IMI)	0.73200	1.45500	0.74000	1.37300	0.92400	0.65000
2023 & 2022 AVERAGE INCOME	586,566,403	1,671,676,118	642,755,939	915,409,496	847,180,271	709,676,511
SEL INC: LESSER 23 OR AVG INC	586,566,403	1,671,676,118	642,755,939	913,581,241	847,180,271	709,676,511
FND COMB WEALTH RATIO FOR SSR	0.83900	1.26700	0.83400	1.36700	0.81700	0.75200
TAFPU BASED ON 25-26 SY DATA	1,198	1,819	2,634	2,130	1,449	1,548
TAFPU BASED ON 24-25 SY DATA	1,217	1,844	2,619	2,137	1,439	1,537
SELECTED TAFPU	1,208	1,832	2,634	2,134	1,449	1,548
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.41100	1.09000	1.29800	1.43500	1.11700	1.45300
ADJUSTED FOUNDATION AMT/PUPIL	17,100.78	13,210.38	15,731.26	17,391.65	13,537.61	17,609.80
ADJUSTED TAX RATE	0.01002	0.01993	0.01013	0.01881	0.01265	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	11,503.54	23,285.09	10,233.20	29,920.25	9,361.69	8,856.28
FOUNDATION FORMULA AID/PUPIL	5,597.24	0.00	5,498.06	0.00	4,175.92	8,753.52
FND STATE SHARING RATIO	0.48400	0.30600	0.48700	0.27400	0.49700	0.53700
ALT FOUNDATION AID/PUPIL	8,276.77	4,042.37	7,661.12	4,765.31	6,728.19	9,456.46
SELECTED FOUNDATION AID/PUPIL	8,276.77	4,042.37	7,661.12	4,765.31	6,728.19	9,456.46
TOTAL FOUNDATION AID	9,998,339	7,405,622	20,179,391	10,169,172	9,749,148	14,638,601
2025-26 FOUNDATION AID BASE	10,306,726	8,001,252	18,605,611	9,688,594	9,205,844	14,691,340
1% MINIMUM INCREASE	103,067	80,012	186,056	96,885	92,058	146,913
2026-27 FOUNDATION AID PAYABLE	10,409,793	8,081,264	20,179,391	10,169,172	9,749,148	14,838,253
2025-26 PUBLIC ENROLLMENT EST.	1,012	1,587	2,292	1,611	1,231	1,355
3 YEAR SUM K-12 ENROLLMENT	3,112	4,781	6,684	4,729	3,659	4,047
3 YEAR SUM ECON DISADVANTAGE	1,342	436	2,361	2,459	453	2,152
3 YR ECON DISADVANTAGE RATE	0.4312	0.0912	0.3532	0.5200	0.1238	0.5318
ECON DISADVANTAGE COUNT FOR EN	284	94	526	545	99	468
3 YR SUM SAIP 5-17 POPULATIO	3,656	4,745	7,206	9,678	3,611	4,456
3 YR SAIP 5-17 POVERTY COUNT	317	120	384	590	98	401
3 YEAR SAIP RATE	0.0867	0.0253	0.0533	0.0610	0.0271	0.0900
SAIP COUNT FOR EN COUNT	57	26	79	64	22	79
NUMBER OF SQUARE MILES	1.393	8.885	2.068	2.603	2.064	1.732
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	141	45	150	175	46	128
ELL COUNT @ 0.53	75	24	80	93	24	68
EXTRAORDINARY NEEDS COUNT	416	144	685	702	15	615
EN % = EN COUNT/ENROLLMENT	0.41100	0.09000	0.29800	0.43500	0.11700	0.45300
2024-25 ATTENDANCE RATIO	0.9407	0.9538	0.9442	0.9246	0.9446	0.9446
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 68

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,829,906,471	8,912,380,589	19,689,956,157	11,076,792,354	8,010,373,289	3,413,160,000
2023 & 2022 AVERAGE AV	1,806,727,353	8,814,620,294	19,609,801,490	11,107,854,118	7,812,297,642	3,367,213,958
SEL. AV: LESSER 23AV OR AVG AV	1,806,727,353	8,814,620,294	19,609,801,490	11,076,792,354	7,812,297,642	3,367,213,958
2024-25 TWFPU	906	9,003	15,655	11,483	3,300	4,504
SEL. ACTUAL VAL./2024-25 TWFPU	1,994,180	979,075	1,252,622	964,625	2,367,362	747,605
2023 ADJ. GROSS INCOME	424,154,418	2,740,900,545	5,520,832,184	4,942,065,482	2,351,848,422	1,094,646,248
2023 ADJ. INCOME/2024-25 TWFPU	468,161	304,443	352,656	430,381	712,681	243,038
INCOME WEALTH INDEX (IMI)	1.19500	0.77700	0.90000	1.09900	1.82000	0.62000
2023 & 2022 AVERAGE INCOME	402,327,551	2,679,752,839	5,374,384,261	4,889,858,646	2,349,283,167	1,051,756,310
SEL INC: LESSER 23 OR AVG INC	402,327,551	2,679,752,839	5,374,384,261	4,889,858,646	2,349,283,167	1,051,756,310
FND COMB WEALTH RATIO FOR SSR	1.53600	0.79300	0.98600	1.00300	1.96100	0.63400
TAFPU BASED ON 25-26 SY DATA	712	5,476	9,144	6,573	3,937	5,307
TAFPU BASED ON 24-25 SY DATA	706	5,824	9,191	6,704	4,001	5,325
SELECTED TAFPU	712	5,650	9,168	6,639	3,969	5,316
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.36300	1.37800	1.29900	1.13000	1.27200	1.71800
ADJUSTED FOUNDATION AMT/PUPIL	16,519.04	16,700.83	15,743.38	13,695.17	15,416.15	20,821.50
ADJUSTED TAX RATE	0.01637	0.01064	0.01233	0.01505	0.02493	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	32,644.72	10,417.35	15,444.82	14,517.60	59,018.33	6,653.68
FOUNDATION FORMULA AID/PUPIL	0.00	6,283.48	298.56	0.00	0.00	14,167.82
FND STATE SHARING RATIO	0.24500	0.51200	0.41600	0.40900	0.17100	0.64000
ALT FOUNDATION AID/PUPIL	4,047.16	8,550.82	6,549.24	5,601.32	2,636.16	13,325.76
SELECTED FOUNDATION AID/PUPIL	4,047.16	8,550.82	6,549.24	5,601.32	2,636.16	14,167.82
TOTAL FOUNDATION AID	2,881,578	48,312,133	60,043,433	37,187,164	10,462,920	75,316,132
2025-26 FOUNDATION AID BASE	2,760,502	49,283,103	57,714,884	35,520,540	19,903,271	76,728,835
1% MINIMUM INCREASE	27,605	492,831	577,148	352,205	199,032	76,728,835
2026-27 FOUNDATION AID PAYABLE	2,881,578	49,775,934	60,043,433	37,187,164	20,102,303	77,496,123
2025-26 PUBLIC ENROLLMENT EST.	691	4,589	7,632	5,323	3,245	4,532
3 YEAR SUM K-12 ENROLLMENT	1,941	13,728	23,253	15,706	9,983	13,138
3 YEAR SUM ECON DISADVANTAGE	809	6,194	8,104	2,596	3,173	9,534
3 YR ECON DISADVANTAGE RATE	0.4168	0.4512	0.3485	0.1653	0.3178	0.7257
ECON DISADVANTAGE COUNT FOR EN	187	1,346	1,729	572	670	2,138
3 YR SUM SAIP 5-17 POPULATIO	3,512	14,881	28,081	17,960	13,196	12,553
3 YR SAIP 5-17 POVERTY COUNT	250	1,002	1,572	474	814	1,720
3 YEAR SAIP RATE	0.0712	0.0673	0.0560	0.0264	0.0617	0.1370
SAIP COUNT FOR EN COUNT	32	201	278	91	130	404
NUMBER OF SQUARE MILES	2.004	6.398	11.573	18.178	5.567	5.408
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	61	360	525	56	160	1,350
ELL COUNT @ 0.53	32	191	278	30	85	716
EXTRAORDINARY NEEDS COUNT	251	1,738	2,285	693	885	3,258
EN % = EN COUNT/ENROLLMENT	0.36300	0.37800	0.29900	0.13000	0.27200	0.71800
2024-25 ATTENDANCE RATIO	0.9395	0.9466	0.9497	0.9471	0.9291	0.9034
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	938,797

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 69

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,132,618,000	7,544,722,667	10,561,360,000	5,448,103,255	9,783,686,667	23,290,004,667
2023 & 2022 AVERAGE AV	3,141,193,667	7,515,492,667	10,621,295,000	5,494,081,882	9,801,516,333	23,124,204,667
SEL AV: LESSER 23AV OR AVG AV	3,132,618,000	7,515,492,667	10,561,360,000	5,448,103,255	9,783,686,667	23,124,204,667
2024-25 TWFPU	1,569	3,315	5,255	3,185	3,019	6,557
SEL. ACTUAL VAL./2024-25 TWFPU	1,996,569	2,267,116	2,009,773	1,710,550	3,240,704	3,526,643
2023 ADJ. GROSS INCOME	1,918,768,882	2,485,722,819	4,368,024,194	1,226,623,981	3,487,174,968	5,920,223,047
2023 ADJ. INCOME/2024-25 TWFPU	1,222,924	749,840	831,212	385,125	1,155,076	902,885
INCOME WEALTH INDEX (IMI)	3.12300	1.91500	2.12300	0.98300	2.95000	2.30600
2023 & 2022 AVERAGE INCOME	1,735,051,966	2,529,445,055	4,279,673,905	1,185,159,427	3,569,385,045	5,526,943,262
SEL INC: LESSER 23 OR AVG INC	1,735,051,966	2,485,722,819	4,279,673,905	1,185,159,427	3,487,174,968	5,526,943,262
FND COMB WEALTH RATIO FOR SSR	2.35800	2.11100	2.06600	1.22700	2.92800	2.64400
TAFPU BASED ON 25-26 SY DATA	1,825	3,786	5,855	1,702	3,447	7,983
TAFPU BASED ON 24-25 SY DATA	1,837	3,792	5,977	1,718	3,580	8,183
SELECTED TAFPU	1,831	3,789	5,916	1,710	3,514	8,083
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.12900	1.15700	1.18300	1.23400	1.10300	1.23700
ADJUSTED FOUNDATION AMT/PUPIL	13,683.05	14,022.40	14,337.51	14,955.61	13,367.94	14,991.96
ADJUSTED TAX RATE	0.02740	0.02623	0.02740	0.01346	0.02740	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	54,705.99	59,466.45	55,067.78	23,024.00	88,795.28	96,630.01
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.10300	0.14500	0.15300	0.32000	0.00400	0.05300
ALT FOUNDATION AID/PUPIL	1,409.35	2,033.24	2,193.63	4,815.70	53.47	794.57
SELECTED FOUNDATION AID/PUPIL	1,409.35	2,033.24	2,193.63	4,815.70	500.00	794.57
TOTAL FOUNDATION AID	2,580,520	7,703,947	12,977,516	8,234,847	1,757,000	6,422,510
2025-26 FOUNDATION AID BASE	4,264,420	8,029,363	13,620,371	8,545,984	3,092,854	9,258,102
1% MINIMUM INCREASE	42,644	80,293	136,203	85,459	30,928	92,581
2026-27 FOUNDATION AID PAYABLE	4,307,064	8,109,656	13,756,574	8,631,443	3,123,782	9,350,683
2025-26 PUBLIC ENROLLMENT EST.	1,576	3,321	5,142	1,425	2,896	6,495
3 YEAR SUM K-12 ENROLLMENT	4,766	9,915	15,572	4,401	9,018	19,764
3 YEAR SUM ECON DISADVANTAGE	576	1,720	2,422	1,096	844	4,800
3 YR ECON DISADVANTAGE RATE	0.1209	0.1735	0.1555	0.2490	0.0936	0.2429
ECON DISADVANTAGE COUNT FOR EN	124	375	520	231	176	1,025
3 YR SUM SAIP 5-17 POPULATIO	5,422	10,364	17,158	5,312	9,565	25,207
3 YR SAIP 5-17 POVERTY COUNT	218	437	813	249	331	1,704
3 YEAR SAIP RATE	0.0402	0.0422	0.0474	0.0469	0.0346	0.0676
SAIP COUNT FOR EN COUNT	41	91	158	43	65	285
NUMBER OF SQUARE MILES	4.270	5.439	11.179	2.450	4.900	11.615
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	74	110	497	113	110	435
ELL COUNT @ 0.53	39	58	263	60	58	231
EXTRAORDINARY NEEDS COUNT	204	524	941	334	299	1,541
EN % = EN COUNT/ENROLLMENT	0.12900	0.15700	0.18300	0.23400	0.10300	0.23700
2024-25 ATTENDANCE RATIO	0.9567	0.9386	0.9334	0.9290	0.9546	0.9572
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 70

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,619,262,000	7,357,838,000	3,621,026,666	5,407,828,667	12,460,502,909	4,943,090,667
2023 & 2022 AVERAGE AV	5,683,404,333	7,313,631,333	3,617,154,999	5,387,801,667	12,469,066,954	4,961,970,666
SEL AV: LESSER 23AV OR AVG AV	5,619,262,000	7,313,631,333	3,617,154,999	5,387,801,667	12,460,502,909	4,943,090,667
2024-25 TWFPU	4,289	7,182	15,261	2,569	7,027	1,760
SEL. ACTUAL VAL./2024-25 TWFPU	1,310,156	2,628,911	2,868,481	2,097,236	1,773,232	2,808,574
2023 ADJ. GROSS INCOME	2,238,829,100	1,334,886,892	533,300,769	1,910,923,093	4,169,926,280	2,411,122,705
2023 ADJ. INCOME/2024-25 TWFPU	521,993	479,829	422,918	743,839	593,414	1,369,956
INCOME WEALTH INDEX (IMI)	1.33300	1.22500	1.08000	1.89900	1.51500	3.49900
2023 & 2022 AVERAGE INCOME	2,182,189,695	1,324,493,738	516,037,914	1,915,241,357	4,128,453,154	2,502,721,508
SEL INC: LESSER 23 OR AVG INC	2,182,189,695	1,324,493,738	516,037,914	1,910,923,093	4,128,453,154	2,411,122,705
FND COMB WEALTH RATIO FOR SSR	1.25200	1.75200	1.76400	1.91700	1.59300	2.90300
TAFPU BASED ON 25-26 SY DATA	4,921	3,356	1,525	3,092	7,976	2,202
TAFPU BASED ON 24-25 SY DATA	4,956	3,375	1,546	3,049	7,950	2,240
SELECTED TAFPU	4,939	3,366	1,536	3,092	7,976	2,221
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.18700	1.31400	1.21100	1.12700	1.14600	1.20800
ADJUSTED FOUNDATION AMT/PUPIL	14,385.98	15,925.18	14,676.85	13,658.81	13,889.08	14,640.50
ADJUSTED TAX RATE	0.01826	0.01678	0.01479	0.02601	0.02075	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	23,923.44	44,113.12	42,424.83	54,549.10	36,794.56	76,954.92
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.31200	0.20700	0.20500	0.17900	0.23500	0.00800
ALT FOUNDATION AID/PUPIL	4,488.42	3,296.51	3,008.75	2,444.92	3,263.93	117.12
SELECTED FOUNDATION AID/PUPIL	4,488.42	3,296.51	3,008.75	2,444.92	3,263.93	500.00
TOTAL FOUNDATION AID	22,168,307	11,096,053	4,621,440	7,559,693	26,033,106	1,110,500
2025-26 FOUNDATION AID BASE	21,226,506	10,941,786	4,598,430	6,481,564	24,007,862	2,908,963
1% MINIMUM INCREASE	211,265	109,117	45,984	64,115	240,075	29,069
2026-27 FOUNDATION AID PAYABLE	22,168,307	11,096,053	4,644,414	7,559,693	26,033,106	2,936,032
2025-26 PUBLIC ENROLLMENT EST.	4,253	2,815	1,307	2,600	6,992	1,749
3 YEAR SUM K-12 ENROLLMENT	12,812	8,330	3,880	7,602	20,833	5,474
3 YEAR SUM ECON DISADVANTAGE	2,628	2,819	902	1,054	3,261	1,265
3 YR ECON DISADVANTAGE RATE	0.2051	0.3384	0.2325	0.1386	0.1565	0.2311
ECON DISADVANTAGE COUNT FOR EN	567	619	198	234	711	263
3 YR SUM SAIP 5-17 POPULATIO	12,312	9,625	4,332	8,593	20,419	8,048
3 YR SAIP 5-17 POVERTY COUNT	469	475	211	279	767	398
3 YEAR SAIP RATE	0.0381	0.0494	0.0487	0.0325	0.0376	0.0495
SAIP COUNT FOR EN COUNT	105	90	41	55	171	56
NUMBER OF SQUARE MILES	4.374	2.472	1.605	8.113	13.427	16.123
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	237	330	71	80	270	85
ELL COUNT @ 0.53	126	175	38	42	143	45
EXTRAORDINARY NEEDS COUNT	798	884	277	331	1,025	364
EN % = EN COUNT/ENROLLMENT	0.18700	0.31400	0.21100	0.12700	0.14600	0.20800
2024-25 ATTENDANCE RATIO	0.9606	0.9406	0.9485	0.9497	0.9592	0.9351
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 71

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,931,035,334	4,746,564,667	7,524,036,000	10,225,055,334	3,241,288,000	4,552,550,667
2023 & 2022 AVERAGE AV	7,937,276,000	4,727,250,666	7,580,158,000	10,244,644,667	3,249,091,666	4,559,667,667
SEL. AV: LESSER 23AV OR AVG AV	7,931,035,334	4,727,250,666	7,524,036,000	10,225,055,334	3,241,288,000	4,552,550,667
2024-25 TFFPU	5,443	1,286	3,253	5,336	2,808	2,986
SEL. ACTUAL VAL./2024-25 TFFPU	1,457,107	3,675,933	2,312,952	1,916,239	1,154,304	1,524,631
2023 ADJ. GROSS INCOME	2,338,274,894	1,749,422,801	2,459,273,418	1,741,604,885	1,058,485,417	997,309,701
2023 ADJ. INCOME/2024-25 TFFPU	429,593	1,360,359	756,001	326,387	376,953	333,995
INCOME WEALTH INDEX (INI)	1.09700	3.47400	1.93100	0.83300	0.96200	0.85300
2023 & 2022 AVERAGE INCOME	2,310,105,687	1,724,487,547	2,482,318,708	1,693,207,203	1,031,926,362	965,607,952
SEL INC: LESSER 23 OR AVG INC	2,310,105,687	1,724,487,547	2,459,273,418	1,693,207,203	1,031,926,362	965,607,952
FND COMB WEALTH RATIO FOR SSR	1.16900	3.39800	2.09000	1.25100	0.98000	1.09100
TFFPU BASED ON 25-26 SY DATA	6,528	1,624	3,476	6,362	3,402	3,463
TFFPU BASED ON 24-25 SY DATA	6,686	1,639	3,654	6,461	3,334	3,467
SELECTED TFFPU	6,607	1,632	3,565	6,412	3,402	3,465
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.14200	1.26500	1.20400	1.49100	1.12400	1.22300
ADJUSTED FOUNDATION AMT/PUPIL	13,840.60	15,331.31	14,592.02	18,070.35	13,622.45	14,822.29
ADJUSTED TAX RATE	0.01502	0.02740	0.02645	0.01141	0.01317	0.01168
EXP MIN LOCAL CONTRIB/PUPIL	21,885.74	100,720.56	61,177.58	21,864.28	15,202.18	17,807.69
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.34500	0.00000	0.14900	0.31300	0.41800	0.37500
ALT FOUNDATION AID/PUPIL	4,775.00	0.00	2,174.21	5,656.01	5,694.18	5,558.35
SELECTED FOUNDATION AID/PUPIL	4,775.00	500.00	2,174.21	5,656.01	5,694.18	5,558.35
TOTAL FOUNDATION AID	31,548,425	816,000	7,751,059	36,266,337	19,371,601	19,259,683
2025-26 FOUNDATION AID BASE	30,185,016	1,957,596	7,299,632	34,169,063	17,995,798	18,928,152
1% MINIMUM INCREASE	301,850	19,575	72,996	341,690	179,957	189,281
2026-27 FOUNDATION AID PAYABLE	31,548,425	1,977,171	7,751,059	36,266,337	19,371,601	19,259,683
2025-26 PUBLIC ENROLLMENT EST.	5,345	1,306	3,128	5,242	2,818	2,977
3 YEAR SUM K-12 ENROLLMENT	15,919	4,016	9,690	15,871	8,387	8,973
3 YEAR SUM ECON DISADVANTAGE	2,526	1,082	1,900	8,671	1,166	2,422
3 YR ECON DISADVANTAGE RATE	0.1587	0.2694	0.1961	0.5463	0.1390	0.2699
ECON DISADVANTAGE COUNT FOR EN	551	229	399	1,861	255	522
3 YR SUM SAIPE 5-17 POPULATIO	15,602	6,245	9,390	16,825	9,055	8,995
3 YR SAIPE 5-17 POVERTY COUNT	410	321	568	1,365	258	364
3 YEAR SAIPE RATE	0.0263	0.0514	0.0605	0.0811	0.0285	0.0405
SAIPE COUNT FOR EN COUNT	91	44	123	276	52	78
NUMBER OF SQUARE MILES	8.291	14.347	12.301	6.544	2.833	4.418
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	230	139	223	830	85	120
ELL COUNT @ 0.53	122	74	118	440	45	64
EXTRAORDINARY NEEDS COUNT	764	347	640	2,577	352	664
EN % = EN COUNT/ENROLLMENT	0.14200	0.26500	0.20400	0.49100	0.12400	0.22300
2024-25 ATTENDANCE RATIO	0.9545	0.9398	0.9505	0.9221	0.9527	0.9515
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 72

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	7,752,499,788	8,905,678,666	
2023 & 2022 AVERAGE AV	7,605,132,163	8,028,239,333	
SEL. AV: LESSER 23AV OR AVG AV	7,605,132,163	8,905,678,666	
2024-25 TFFPU	6,222	6,425	
SEL. ACTUAL VAL./2024-25 TFFPU	1,456,364	1,386,097	
2023 ADJ. GROSS INCOME	1,972,554,071	3,225,507,059	
2023 ADJ. INCOME/2024-25 TFFPU	377,739	502,024	
INCOME WEALTH INDEX (INI)	0.96400	1.28200	
2023 & 2022 AVERAGE INCOME	1,916,552,902	3,225,735,461	
SEL INC: LESSER 23 OR AVG INC	1,916,552,902	3,225,507,059	
FND COMB WEALTH RATIO FOR SSR	1.09800	1.27900	
TFFPU BASED ON 25-26 SY DATA	6,378	7,728	233,296
TFFPU BASED ON 24-25 SY DATA	6,381	7,669	234,411
SELECTED TFFPU	6,380	7,728	234,689
REGIONAL COST INDEX (RCI)	1.425	1.425	
PNI = 1 + EN%, MIN 1; MAX 2	1.31800	1.08000	
ADJUSTED FOUNDATION AMT/PUPIL	15,973.65	13,089.18	
ADJUSTED TAX RATE	0.01320	0.01756	
EXP MIN LOCAL CONTRIB/PUPIL	19,224.00	24,339.86	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	
FND STATE SHARING RATIO	0.37200	0.30200	
ALT FOUNDATION AID/PUPIL	5,942.19	3,952.93	
SELECTED FOUNDATION AID/PUPIL	5,942.19	3,952.93	
TOTAL FOUNDATION AID	37,911,173	30,548,244	1,517,617,339
2025-26 FOUNDATION AID BASE	36,085,831	28,425,467	1,515,674,204
1% MINIMUM INCREASE	360,858	284,254	15,156,716
2026-27 FOUNDATION AID PAYABLE	37,911,173	30,548,244	1,566,698,578
2025-26 PUBLIC ENROLLMENT EST.	5,205	6,535	195,789
3 YEAR SUM K-12 ENROLLMENT	15,477	19,419	
3 YEAR SUM ECON DISADVANTAGE	5,946	1,886	
3 YR ECON DISADVANTAGE RATE	0.3842	0.0971	
ECON DISADVANTAGE COUNT FOR EN	1,300	412	
3 YR SUM SAIPE 5-17 POPULATIO	17,039	23,079	
3 YR SAIPE 5-17 POVERTY COUNT	849	455	
3 YEAR SAIPE RATE	0.0498	0.0197	
SAIPE COUNT FOR EN COUNT	168	84	
NUMBER OF SQUARE MILES	9.719	17.638	353.349
SPARSITY FACTOR	0.000	0.000	
SPARSITY COUNT	0	0	
ENGLISH LANGUAGE LEARNERS	355	63	19,055
ELL COUNT @ 0.53	188	33	10,101
EXTRAORDINARY NEEDS COUNT	1,656	529	60,771
EN % = EN COUNT/ENROLLMENT	0.31800	0.08000	
2024-25 ATTENDANCE RATIO	0.9284	0.9426	
COMMUNITY SCHOOLS SET-ASIDE	0	0	10,167,226
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.			

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 73

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1358,449,018,314	0	0	0	0	0
2023 & 2022 AVERAGE AV	1314,573,968,590	0	0	0	0	0
SEL. AV: LESSER 23AV OR AVG AV	1314,573,968,590	0	0	0	0	0
2024-25 TWFPU	962,762	0	0	0	0	0
SEL. ACTUAL VAL./2024-25 TWFPU	1,365,419	0	0	0	0	0
2023 ADJ. GROSS INCOME	442,556,091,450	0	0	0	0	0
2023 ADJ. INCOME/2024-25 TWFPU	459,673	0	0	0	0	0
INCOME WEALTH INDEX (IMI)	1.17400	0.00000	0.00000	0.00000	0.00000	0.00000
2023 & 2022 AVERAGE INCOME	433,916,826,902	0	0	0	0	0
SEL INC: LESSER 23 OR AVG INC	433,916,826,902	0	0	0	0	0
FND COMB WEALTH RATIO FOR SSR	1.06500	0.00000	0.00000	0.00000	0.00000	0.00000
TAFPU BASED ON 25-26 SY DATA	1,251,558	0	0	0	0	0
TAFPU BASED ON 24-25 SY DATA	1,292,745	0	0	0	0	0
SELECTED TAFPU	1,272,152	0	0	0	0	0
REGIONAL COST INDEX (RCI)	1.425	0.000	0.000	0.000	0.000	0.000
PNI = 1 + EN%, MIN 1; MAX 2	1.73900	0.00000	0.00000	0.00000	0.00000	0.00000
ADJUSTED FOUNDATION AMT/PUPIL	21,076.01	0.00	0.00	0.00	0.00	0.00
ADJUSTED TAX RATE	0.01608	0.00000	0.00000	0.00000	0.00000	0.00000
EXP MIN LOCAL CONTRIB/PUPIL	21,955.93	0.00	0.00	0.00	0.00	0.00
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.40400	0.00000	0.00000	0.00000	0.00000	0.00000
ALT FOUNDATION AID/PUPIL	8,514.70	0.00	0.00	0.00	0.00	0.00
SELECTD FOUNDATION AID/PUPIL	8,514.70	0.00	0.00	0.00	0.00	0.00
TOTAL FOUNDATION AID	10,831,992,635	0	0	0	0	0
2025-26 FOUNDATION AID BASE	10,461,073,524	0	0	0	0	0
1% MINIMUM INCREASE	104,610,735	0	0	0	0	0
2026-27 FOUNDATION AID PAYABLE	10,831,992,635	0	0	0	0	0
2025-26 PUBLIC ENROLLMENT EST.	930,044	0	0	0	0	0
3 YEAR SUM K-12 ENROLLMENT	2,392,222	0	0	0	0	0
3 YEAR SUM ECON DISADVANTAGE	1,843,486	0	0	0	0	0
3 YR ECON DISADVANTAGE RATE	0.7706	0.0000	0.0000	0.0000	0.0000	0.0000
ECON DISADVANTAGE COUNT FOR EN	465,850	0	0	0	0	0
3 YR SUM SAIPE 5-17 POPULATIO	3,647,158	0	0	0	0	0
3 YR SAIPE 5-17 POVERTY COUNT	870,060	0	0	0	0	0
3 YEAR SAIPE RATE	0.2386	0.0000	0.0000	0.0000	0.0000	0.0000
SAIPE COUNT FOR EN COUNT	144,241	0	0	0	0	0
NUMBER OF SQUARE MILES	321.800	0.000	0.000	0.000	0.000	0.000
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	146,800	0	0	0	0	0
ELL COUNT @ 0.53	77,804	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	687,895	0	0	0	0	0
EN % = EN COUNT/ENROLLMENT	0.73900	0.00000	0.00000	0.00000	0.00000	0.00000
2024-25 ATTENDANCE RATIO	0.8858	0.0000	0.0000	0.0000	0.0000	0.0000
COMMUNITY SCHOOLS SET-ASIDE	117,696,335	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 74

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TWFPU	
SEL. ACTUAL VAL./2024-25 TWFPU	
2023 ADJ. GROSS INCOME	
2023 ADJ. INCOME/2024-25 TWFPU	
INCOME WEALTH INDEX (IMI)	
2023 & 2022 AVERAGE INCOME	
SEL INC: LESSER 23 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 25-26 SY DATA	1,251,558
TAFPU BASED ON 24-25 SY DATA	1,292,745
SELECTED TAFPU	1,272,152
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	10,831,992,635
TOTAL FOUNDATION AID	10,831,992,635
2025-26 FOUNDATION AID BASE	10,461,073,524
1% MINIMUM INCREASE	104,610,735
2026-27 FOUNDATION AID PAYABLE	10,831,992,635
2025-26 PUBLIC ENROLLMENT EST.	930,044
3 YEAR SUM K-12 ENROLLMENT	
3 YEAR SUM ECON DISADVANTAGE	
3 YR ECON DISADVANTAGE RATE	
ECON DISADVANTAGE COUNT FOR EN	
3 YR SUM SAIPE 5-17 POPULATIO	
3 YR SAIPE 5-17 POVERTY COUNT	
3 YEAR SAIPE RATE	
SAIPE COUNT FOR EN COUNT	
NUMBER OF SQUARE MILES	321.800
SPARSITY FACTOR	
SPARSITY COUNT	
ENGLISH LANGUAGE LEARNERS	146,800
ELL COUNT @ 0.53	77,804
EXTRAORDINARY NEEDS COUNT	687,895
EN % = EN COUNT/ENROLLMENT	
2024-25 ATTENDANCE RATIO	
COMMUNITY SCHOOLS SET-ASIDE	117,696,335

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 75

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWMANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,354,942,638	2,558,295,221	934,118,006	2,922,213,398	2,450,920,400	2,505,985,348
2023 & 2022 AVERAGE AV	2,183,517,160	2,467,536,051	898,351,570	2,723,125,354	2,289,025,113	2,426,857,692
SEL. AV: LESSER 23AV OR AVG AV	2,183,517,160	2,467,536,051	898,351,570	2,723,125,354	2,289,025,113	2,426,857,692
2024-25 TWFPU	1,911	4,147	1,238	3,144	6,608	3,140
SEL. ACTUAL VAL./2024-25 TWFPU	1,142,604	595,017	725,647	866,134	346,402	772,884
2023 ADJ. GROSS INCOME	754,857,404	921,112,484	295,179,844	833,353,794	916,844,499	846,668,300
2023 ADJ. INCOME/2024-25 TWFPU	395,006	222,115	238,432	265,061	138,747	269,639
INCOME WEALTH INDEX (IMI)	1.00800	0.56700	0.60900	0.67700	0.35400	0.68800
2023 & 2022 AVERAGE INCOME	734,763,850	895,288,153	286,121,211	804,236,359	889,788,084	819,583,319
SEL INC: LESSER 23 OR AVG INC	734,763,850	895,288,153	286,121,211	804,236,359	889,788,084	819,583,319
FND COMB HEALTH RATIO FOR SSR	0.99900	0.53700	0.60300	0.72000	0.33400	0.69900
TAFPU BASED ON 25-26 SY DATA	2,333	5,386	1,562	3,832	8,529	3,902
TAFPU BASED ON 24-25 SY DATA	2,337	5,312	1,575	3,843	8,379	3,836
SELECTED TAFPU	2,335	5,386	1,569	3,838	8,529	3,902
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.23800	1.57700	1.45900	1.36100	1.73500	1.44400
ADJUSTED FOUNDATION AMT/PUPIL	11,487.34	14,632.90	13,537.98	12,628.65	16,098.97	13,398.80
ADJUSTED TAX RATE	0.01380	0.00890	0.00890	0.00927	0.00897	0.00942
EXP MIN LOCAL CONTRIB/PUPIL	15,767.93	5,295.25	6,458.25	8,029.06	3,082.97	7,280.56
FOUNDATION FORMULA AID/PUPIL	0.00	7,079.73	7,079.73	4,599.59	13,016.00	6,118.24
FND STATE SHARING RATIO	0.41100	0.71000	0.62900	0.62700	0.93000	0.57000
ALT FOUNDATION AID/PUPIL	4,721.29	10,389.35	8,515.38	7,034.15	14,972.04	7,637.31
SELECTED FOUNDATION AID/PUPIL	4,721.29	10,389.35	8,515.38	7,034.15	14,972.04	7,637.31
TOTAL FOUNDATION AID	11,024,213	55,957,040	13,360,632	26,997,068	127,696,530	29,800,784
2025-26 FOUNDATION AID BASE	10,821,397	53,827,611	14,663,824	27,564,204	122,390,574	32,452,141
1% MINIMUM INCREASE	108,213	538,276	146,638	275,642	1,223,905	324,521
2026-27 FOUNDATION AID PAYABLE	11,024,213	55,957,040	14,810,462	27,839,846	127,696,530	32,776,662
2025-26 PUBLIC ENROLLMENT EST.	1,942	4,243	1,228	3,201	6,660	3,214
3 YEAR SUM K-12 ENROLLMENT	5,609	12,242	3,680	9,341	18,745	9,363
3 YEAR SUM ECON DISADVANTAGE	1,584	8,165	1,725	3,931	14,708	4,838
3 YR ECON DISADVANTAGE RATE	0.2824	0.6670	0.4688	0.4208	0.7846	0.5167
ECON DISADVANTAGE COUNT FOR EN	356	1,840	374	876	3,397	1,079
3 YR SUM SAIP 5-17 POPULATIO	6,849	15,438	4,619	11,535	22,753	11,854
3 YR SAIP 5-17 POVERTY COUNT	523	3,211	597	1,386	7,516	1,769
3 YEAR SAIP RATE	0.0764	0.2080	0.1292	0.1202	0.3303	0.1492
SAIP COUNT FOR EN COUNT	96	574	103	250	1,430	312
NUMBER OF SQUARE MILES	56.289	33.866	57.437	42.499	16.842	10.888
SPARSITY FACTOR	0.000	0.000	0.071	0.000	0.000	0.000
SPARSITY COUNT	0	0	87	0	0	0
ENGLISH LANGUAGE LEARNERS	22	70	0	56	138	71
ELL COUNT @ 0.53	12	37	0	30	73	38
EXTRAORDINARY NEEDS COUNT	464	2,451	564	1,156	4,900	1,429
EN % = EN COUNT/ENROLLMENT	0.23800	0.57700	0.45900	0.36100	0.73500	0.44400
2024-25 ATTENDANCE RATIO	0.9329	0.8949	0.9328	0.9226	0.8470	0.9045
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	733,330	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 76

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	2,459,421,207	728,951,449	476,427,857	834,875,169	
2023 & 2022 AVERAGE AV	2,292,233,920	672,271,122	449,652,646	780,259,907	
SEL. AV: LESSER 23AV OR AVG AV	2,292,233,920	672,271,122	449,652,646	780,259,907	
2024-25 TWFPU	796,184	1,070	641	965	
SEL. ACTUAL VAL./2024-25 TWFPU	796,197	631,374	701,490	808,559	
2023 ADJ. GROSS INCOME	811,614,252	265,297,379	126,737,376	282,425,476	
2023 ADJ. INCOME/2024-25 TWFPU	281,419	247,941	197,718	292,668	
INCOME WEALTH INDEX (IMI)	0.71800	0.63300	0.50500	0.74700	
2023 & 2022 AVERAGE INCOME	786,808,365	261,878,502	124,258,749	277,209,941	
SEL INC: LESSER 23 OR AVG INC	786,808,365	261,878,502	124,258,749	277,209,941	
FND COMB HEALTH RATIO FOR SSR	0.71500	0.57900	0.55500	0.71100	
TAFPU BASED ON 25-26 SY DATA	3,432	1,360	790	1,209	32,335
TAFPU BASED ON 24-25 SY DATA	3,443	1,363	802	1,194	32,084
SELECTED TAFPU	3,438	1,362	796	1,209	32,364
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	
PNI = 1 + EN%, MIN 1; MAX 2	1.16400	1.58300	1.72500	1.56900	
ADJUSTED FOUNDATION AMT/PUPIL	10,800.69	14,688.57	16,006.18	14,558.67	
ADJUSTED TAX RATE	0.00983	0.00890	0.00890	0.01023	
EXP MIN LOCAL CONTRIB/PUPIL	7,826.61	5,619.22	6,243.26	8,271.55	
FOUNDATION FORMULA AID/PUPIL	2,974.08	9,069.35	9,762.92	6,287.12	
FND STATE SHARING RATIO	0.56000	0.65800	0.68800	0.56300	
ALT FOUNDATION AID/PUPIL	6,048.38	9,665.07	11,012.25	8,196.53	
SELECTED FOUNDATION AID/PUPIL	6,048.38	9,665.07	11,012.25	8,196.53	
TOTAL FOUNDATION AID	20,794,321	13,163,826	8,765,751	9,909,606	317,469,780
2025-26 FOUNDATION AID BASE	20,619,541	13,424,405	8,908,232	10,765,858	315,437,787
1% MINIMUM INCREASE	206,195	134,244	88,082	107,658	3,154,374
2026-27 FOUNDATION AID PAYABLE	20,825,736	13,558,649	8,997,314	10,873,516	324,359,968
2025-26 PUBLIC ENROLLMENT EST.	2,871	1,072	626	971	26,028
3 YEAR SUM K-12 ENROLLMENT	8,636	3,269	1,853	2,862	
3 YEAR SUM ECON DISADVANTAGE	1,596	1,398	888	1,266	
3 YR ECON DISADVANTAGE RATE	0.1848	0.4277	0.4792	0.4423	
ECON DISADVANTAGE COUNT FOR EN	345	298	195	279	
3 YR SUM SAIP 5-17 POPULATIO	9,574	4,217	2,387	3,549	
3 YR SAIP 5-17 POVERTY COUNT	552	502	315	367	
3 YEAR SAIP RATE	0.0577	0.1190	0.1320	0.1034	
SAIP COUNT FOR EN COUNT	108	83	54	65	
NUMBER OF SQUARE MILES	69.732	79.551	75.245	67.532	509.881
SPARSITY FACTOR	0.000	0.226	0.327	0.208	
SPARSITY COUNT	0	242	205	202	736
ENGLISH LANGUAGE LEARNERS	36	5	0	14	412
ELL COUNT @ 0.53	19	3	0	7	219
EXTRAORDINARY NEEDS COUNT	472	626	454	553	13,069
EN % = EN COUNT/ENROLLMENT	0.16400	0.58300	0.72500	0.56900	
2024-25 ATTENDANCE RATIO	0.9430	0.9255	0.9279	0.9318	
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	733,330

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
2023 ACTUAL VALUATION	930,233,082	1,065,124,845	900,007,149	1,984,974,422	485,889,605	562,598,962
2023 & 2022 AVERAGE AV	862,664,143	985,860,037	850,319,335	1,886,690,033	460,061,275	529,806,487
SEL. AV: LESSER 23AV OR AVG AV	865,664,143	985,860,037	850,319,335	1,886,690,033	460,061,275	529,806,487
2024-25 THFPU	1,085	1,919	1,163	2,333	539	905
SEL. ACTUAL VAL./2024-25 THFPU	797,847	513,736	731,143	744,844	853,546	585,421
2023 ADJ. GROSS INCOME	266,847,196	337,344,566	399,813,294	845,636,581	159,236,916	205,670,900
2023 ADJ. INCOME/2024-25 THFPU	245,942	175,791	343,777	333,847	295,430	227,260
INCOME WEALTH INDEX (IWI)	0.62800	0.44900	0.67800	0.85200	0.75400	0.58000
2023 & 2022 AVERAGE INCOME	282,219,906	327,274,662	388,075,774	820,853,760	148,533,100	200,517,150
SEL INC: LESSER 23 OR AVG INC	266,847,196	327,274,662	388,075,774	820,853,760	148,533,100	200,517,150
FND COMB WEALTH RATIO FOR SSR	0.70100	0.46000	0.80000	0.79600	0.77100	0.57200
TAFFU BASED ON 25-26 SY DATA	1,253	2,305	1,352	2,843	639	1,045
TAFFU BASED ON 24-25 SY DATA	1,289	2,288	1,376	2,813	636	1,078
SELECTED TAFFU	1,271	2,305	1,364	2,843	639	1,062
REGIONAL COST INDEX (RCI)	1,000	1,000	1,000	1,000	1,000	1,000
PNI = 1 + EN%, MIN 1; MAX 2	1.86800	1.82500	1.25100	1.19000	1.44400	1.40900
ADJUSTED FOUNDATION AMT/PUPIL	15,887.34	15,521.62	10,639.75	10,120.95	12,281.22	11,983.54
ADJUSTED TAX RATE	0.00890	0.00890	0.01202	0.01167	0.01032	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	7,100.83	4,572.25	8,788.33	8,692.32	8,808.59	5,210.24
FOUNDATION FORMULA AID/PUPIL	8,786.51	10,949.37	1,851.42	1,428.63	3,472.63	6,773.30
FND STATE SHARING RATIO	0.59700	0.50800	0.50800	0.51000	0.52600	0.66700
ALT FOUNDATION AID/PUPIL	9,484.74	13,115.76	5,404.99	5,161.68	6,459.92	7,993.02
SELECTD FOUNDATION AID/PUPIL	9,484.74	13,115.76	5,404.99	5,161.68	6,459.92	7,993.02
TOTAL FOUNDATION AID	12,055,105	30,231,827	7,372,407	14,674,657	4,127,889	8,488,588
2025-26 FOUNDATION AID BASE	13,496,089	29,229,371	7,556,869	14,740,409	4,514,552	9,621,677
1% MINIMUM INCREASE	134,960	292,293	75,568	147,404	45,145	96,216
2026-27 FOUNDATION AID PAYABLE	13,631,049	30,231,827	7,632,437	14,887,813	4,559,697	9,717,893
2025-26 PUBLIC ENROLLMENT EST.	1,072	1,957	1,166	2,506	554	904
3 YEAR SUM K-12 ENROLLMENT	3,301	5,701	3,537	7,525	1,635	2,720
3 YEAR SUM ECON DISADVANTAGE	1,693	3,098	1,015	1,772	877	1,085
3 YR ECON DISADVANTAGE RATE	0.5129	0.5434	0.2870	0.2355	0.5364	0.3985
ECON DISADVANTAGE COUNT FOR EN	357	691	218	384	193	234
3 YR SUM SAIRP 5-17 POPULATIO	3,904	6,006	4,098	8,197	1,970	3,189
3 YR SAIRP 5-17 POVERTY COUNT	600	1,331	319	414	233	351
3 YEAR SAIRP RATE	0.1537	0.1500	0.0781	0.0505	0.1183	0.1101
SAIRP COUNT FOR EN COUNT	107	191	59	82	43	65
NUMBER OF SQUARE MILES	369.491	330.857	37.555	25.516	2.645	42.398
SPARSITY FACTOR	0.434	0.375	0.000	0.000	0.000	0.072
SPARSITY COUNT	465	734	0	0	0	65
ENGLISH LANGUAGE LEARNERS	4	0	30	22	19	12
ELL COUNT @ 0.53	2	0	16	12	10	6
EXTRAORDINARY NEEDS COUNT	931	1,616	293	478	246	370
EN % = EN COUNT/ENROLLMENT	0.86800	0.82500	0.25100	0.19000	0.44400	0.40900
2024-25 ATTENDANCE RATIO	0.9328	0.9228	0.9366	0.9438	0.9291	0.9300
COMMUNITY SCHOOLS SET-ASIDE	100,000	243,929	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 78

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
2023 ACTUAL VALUATION	323,656,578	2,368,636,283	402,094,140	1,045,916,545	875,286,470	2,633,266,081
2023 & 2022 AVERAGE VAL	308,482,101	2,196,087,311	377,315,932	987,509,164	821,242,215	2,476,788,091
2023 & 2022 LESSER 23AV OR AVG AV	308,482,101	2,196,087,311	377,315,932	987,509,164	821,242,215	2,476,788,091
2024-25 TWFPU	392	5,110	751	1,760	189	10,038
SEL. ACTUAL VAL./2024-25 TWFPU	786,944	429,762	502,418	561,084	690,699	246,741
2023 ADJ. GROSS INCOME	85,959,236	852,828,761	149,538,023	365,219,536	295,989,306	1,094,778,733
2023 ADJ. INCOME/2024-25 TWFPU	219,283	166,894	199,118	207,511	248,939	109,063
INCOME WEALTH INDEX (INI)	0.56000	0.42600	0.50800	0.53000	0.63500	0.27800
2023 & 2022 AVERAGE INCOME	83,950,453	825,868,090	145,707,462	358,587,630	292,661,978	1,067,013,603
SEL INC: LESSER 23 OR AVG INC	83,950,453	825,868,090	145,707,462	358,587,630	292,661,978	1,067,013,603
FND COMB WEALTH RATIO FOR SSR	0.62300	0.39200	0.48800	0.54500	0.64100	0.25400
TAFPU BASED ON 25-26 SY DATA	475	6,477	911	2,003	1,360	12,407
TAFPU BASED ON 24-25 SY DATA	466	6,488	897	2,080	1,399	12,385
SELECTED TAFPU	475	6,483	911	2,042	1,380	12,407
REGIONAL COST INDEX (RCI)	1,000	1,000	1,000	1,000	1,000	1,000
PNI = 1 + EN%, MIN 1; MAX 2	1.81200	1.53600	1.73700	1.50000	1.63700	1.86100
ADJUSTED FOUNDATION AMT/PUPIL	15,411.06	13,063.68	14,773.18	12,757.50	13,922.68	15,827.80
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	7,003.80	3,824.88	4,471.52	4,993.64	6,147.22	2,195.99
FOUNDATION FORMULA AID/PUPIL	8,407.26	9,238.80	10,301.66	7,775.86	7,775.46	13,631.81
FND STATE SHARING RATIO	0.61700	0.93000	0.77000	0.70000	0.60600	0.93000
ALT FOUNDATION AID/PUPIL	9,508.62	12,149.22	11,375.34	8,930.25	8,437.14	14,719.85
SELECTED FOUNDATION AID/PUPIL	9,508.62	12,149.22	11,375.34	8,930.25	8,437.14	14,719.85
TOTAL FOUNDATION AID	4,516,595	78,763,394	10,362,935	18,235,571	11,643,254	182,629,179
2025-26 FOUNDATION AID BASE	5,434,478	76,474,315	10,467,673	18,627,544	13,060,058	176,856,060
1% MINIMUM INCREASE	54,344	764,743	104,676	186,275	136,600	1,768,560
2026-27 FOUNDATION AID PAYABLE	5,488,822	78,763,394	10,572,349	18,813,819	13,190,653	182,629,179
2025-26 PUBLIC ENROLLMENT EST.	400	5,143	734	1,718	1,172	10,329
3 YEAR SUM K-12 ENROLLMENT	1,145	15,108	2,144	5,179	3,513	27,156
3 YEAR SUM ECON DISADVANTAGE	575	8,987	1,111	2,086	1,413	23,097
3 YR ECON DISADVANTAGE RATE	0.5022	0.5949	0.5182	0.4028	0.4022	0.8505
ECON DISADVANTAGE COUNT FOR EN	131	1,989	247	450	306	5,710
3 YR SUM SAIPF 5-17 POPULATIO	1,257	16,701	2,389	5,968	4,566	34,069
3 YR SAIPF 5-17 POVERTY COUNT	154	3,599	343	536	526	11,063
3 YEAR SAIPF RATE	0.1225	0.2155	0.1436	0.0898	0.1152	0.3247
SAIPF COUNT FOR EN COUNT	32	720	69	100	88	2,180
NUMBER OF SQUARE MILES	92.927	99.869	75.547	107.796	121.419	16,566
SPARSITY FACTOR	0.406	0.000	0.300	0.178	0.301	0.000
SPARSITY COUNT	162	0	220	306	353	0
ENGLISH LANGUAGE LEARNERS	0	98	5	3	0	1,900
ELL COUNT	0	58	5	3	0	1,007
EXTRAORDINARY NEEDS COUNT	325	2,761	541	859	747	8,897
EN % = EN COUNT/ENROLLMENT	0.81200	0.53600	0.73700	0.50000	0.63700	0.86100
2024-25 ATTENDANCE RATIO	0.9387	0.8805	0.9242	0.9260	0.9347	0.8814
COMMUNITY SCHOOLS SET-ASIDE	100,000	369,655	0	0	0	1,816,965
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 79

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	595,826,476	440,958,951	2,122,705,537	
2023 & 2022 AVERAGE AV	559,124,609	409,176,668	1,979,821,331	
SEL. AV: LESSER 23AV OR AVG AV	559,124,609	409,176,668	1,979,821,331	
2024-25 TWFPU	777	548	2,974	
SEL. ACTUAL VAL./2024-25 TWFPU	719,594	746,672	665,709	
2023 ADJ. GROSS INCOME	195,307,698	152,029,206	787,198,614	
2023 ADJ. INCOME/2024-25 TWFPU	251,361	277,425	264,693	
INCOME WEALTH INDEX (IMI)	0.64200	0.70800	0.67600	
2023 & 2022 AVERAGE INCOME	190,693,142	136,468,793	765,700,525	
SEL INC: LESSER 23 OR AVG INC	190,693,142	136,468,793	765,700,525	
FND COMB WEALTH RATIO FOR SSR	0.64400	0.67600	0.63500	
TAFPU BASED ON 25-26 SY DATA	938	668	3,640	38,316
TAFPU BASED ON 24-25 SY DATA	959	626	3,646	38,426
SELECTED TAFPU	949	668	3,643	38,442
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.36700	1.37300	1.31000	
ADJUSTED FOUNDATION AMT/PUPIL	11,626.33	11,677.36	11,141.52	
ADJUSTED TAX RATE	0.00890	0.00969	0.00926	
EXP MIN LOCAL CONTRIB/PUPIL	6,404.38	7,235.25	6,164.46	
FOUNDATION FORMULA AID/PUPIL	5,221.95	4,442.11	4,977.09	
FND STATE SHARING RATIO	0.60400	0.58400	0.60900	
ALT FOUNDATION AID/PUPIL	7,022.30	6,819.57	6,782.20	
SELECTED FOUNDATION AID/PUPIL	7,022.30	6,819.57	6,782.20	
TOTAL FOUNDATION AID	6,664,163	4,555,273	24,718,484	419,039,521
2025-26 FOUNDATION AID BASE	8,558,802	5,360,213	24,768,674	418,766,785
1% MINIMUM INCREASE	85,588	53,602	247,686	4,187,660
2026-27 FOUNDATION AID PAYABLE	8,644,390	5,413,815	25,016,360	429,193,497
2025-26 PUBLIC ENROLLMENT EST.	808	571	3,013	32,047
3 YEAR SUM K-12 ENROLLMENT	2,385	1,587	8,815	
3 YEAR SUM ECON DISADVANTAGE	744	613	3,205	
3 YR ECON DISADVANTAGE RATE	0.3119	0.3863	0.3636	
ECON DISADVANTAGE COUNT FOR EN	164	143	712	
3 YR SUM SAIP 5-17 POPULATIO	2,750	1,997	10,125	
3 YR SAIP 5-17 POVERTY COUNT	190	181	931	
3 YEAR SAIP RATE	0.0691	0.0906	0.0920	
SAIP COUNT FOR EN COUNT	36	34	180	
NUMBER OF SQUARE MILES	42.788	25.694	64.242	1,455.310
SPARSITY FACTOR	0.120	0.054	0.000	
SPARSITY COUNT	97	31	0	2,433
ENGLISH LANGUAGE LEARNERS	0	10	82	2,192
ELL COUNT @ 0.53	0	5	43	1,161
EXTRAORDINARY NEEDS COUNT	297	213	935	19,509
EN % = EN COUNT/ENROLLMENT	0.36700	0.37300	0.31000	
2024-25 ATTENDANCE RATIO	0.9407	0.9435	0.9449	
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	2,630,549

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 80

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,950,803,956	5,504,221,798	2,535,338,826	2,239,496,759	676,941,345	467,846,839
2023 & 2022 AVERAGE AV	2,795,845,368	2,102,060,235	2,391,612,151	2,122,450,445	653,838,141	442,740,364
SEL. AV: LESSER 23AV OR AVG AV	2,795,845,368	2,102,060,235	2,391,612,151	2,122,450,445	653,838,141	442,740,364
2024-25 TWFPU	4,568	7,815	2,964	2,386	1,050	609
SEL. ACTUAL VAL./2024-25 TWFPU	612,050	653,238	806,887	890,800	622,702	726,995
2023 ADJ. GROSS INCOME	1,306,474,539	2,125,177,400	701,458,342	1,159,795,007	267,664,586	188,406,603
2023 ADJ. INCOME/2024-25 TWFPU	286,005	271,935	236,659	486,083	254,918	309,370
INCOME WEALTH INDEX (IMI)	0.73000	0.69400	0.60400	1.24100	0.65100	0.79000
2023 & 2022 AVERAGE INCOME	1,257,932,580	2,089,303,452	678,401,806	1,113,274,569	257,080,509	181,143,380
SEL INC: LESSER 23 OR AVG INC	1,257,932,580	2,089,303,452	678,401,806	1,113,274,569	257,080,509	181,143,380
FND COMB WEALTH RATIO FOR SSR	0.66300	0.65300	0.63900	1.04600	0.60400	0.74600
TAFPU BASED ON 25-26 SY DATA	5,342	9,109	3,958	2,804	1,233	699
TAFPU BASED ON 24-25 SY DATA	5,481	8,882	4,071	2,800	1,268	698
SELECTED TAFPU	5,412	9,109	4,015	2,804	1,251	699
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.26100	1.38700	1.44700	1.27400	1.52500	1.62500
ADJUSTED FOUNDATION AMT/PUPIL	11,829.45	13,011.46	13,574.32	11,951.40	14,306.04	15,244.14
ADJUSTED TAX RATE	0.01000	0.00950	0.00890	0.01700	0.00891	0.01082
EXP MIN LOCAL CONTRIB/PUPIL	6,120.50	6,205.76	7,181.29	15,143.60	5,548.27	7,866.08
FOUNDATION FORMULA AID/PUPIL	5,708.95	6,805.70	6,393.03	0.00	8,757.77	7,378.06
FND STATE SHARING RATIO	0.59200	0.59800	0.60700	0.39300	0.62800	0.54100
ALT FOUNDATION AID/PUPIL	7,003.03	7,780.85	8,239.61	4,696.90	8,984.19	8,247.07
SELECTED FOUNDATION AID/PUPIL	7,003.03	7,780.85	8,239.61	4,696.90	8,984.19	8,247.07
TOTAL FOUNDATION AID	37,900,393	70,875,763	33,082,035	13,170,108	11,239,222	5,764,702
2025-26 FOUNDATION AID BASE	37,718,212	68,146,997	32,507,214	13,155,908	11,944,947	6,164,663
1% MINIMUM INCREASE	377,182	681,469	325,025	131,559	119,449	61,646
2026-27 FOUNDATION AID PAYABLE	38,095,396	70,875,763	33,082,035	13,287,467	12,064,396	6,226,309
2025-26 PUBLIC ENROLLMENT EST.	4,566	7,562	3,248	2,350	1,052	612
3 YEAR SUM K-12 ENROLLMENT	13,326	22,536	9,536	7,199	3,143	1,854
3 YEAR SUM ECON DISADVANTAGE	4,076	10,269	5,009	2,118	1,416	631
3 YR ECON DISADVANTAGE RATE	0.3059	0.4556	0.5253	0.2942	0.4505	0.3403
ECON DISADVANTAGE COUNT FOR EN	908	2,239	1,109	449	308	135
3 YR SUM SAIP 5-17 POPULATIO	15,131	27,158	9,784	9,112	3,527	2,439
3 YR SAIP 5-17 POVERTY COUNT	1,108	2,988	1,205	745	435	128
3 YEAR SAIP RATE	0.0732	0.1100	0.1232	0.0818	0.1233	0.0525
SAIP COUNT FOR EN COUNT	217	541	260	125	84	21
NUMBER OF SQUARE MILES	39.901	62.955	48.738	25.532	60.496	88.986
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.149	0.356
SPARSITY COUNT	0	0	0	0	157	218
ENGLISH LANGUAGE LEARNERS	126	285	163	135	8	17
ELL COUNT @ 0.53	67	151	86	72	4	9
EXTRAORDINARY NEEDS COUNT	1,192	2,931	1,455	646	553	383
EN % = EN COUNT/ENROLLMENT	0.26100	0.38700	0.44700	0.27400	0.52500	0.62500
2024-25 ATTENDANCE RATIO	0.9338	0.9308	0.9228	0.9425	0.9209	0.9486
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 81

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,154,135,097	778,763,293	470,886,226	3,401,296,829	3,293,776,029	1,203,400,748
2023 & 2022 AVERAGE AV	1,074,648,661	736,108,153	442,493,875	3,231,571,703	3,118,141,115	1,120,787,002
SEL. AV: LESSER 23AV OR AVG AV	1,074,648,661	736,108,153	442,493,875	3,231,571,703	3,118,141,115	1,120,787,002
2024-25 TWFPU	1,728	1,252	736	5,216	4,132	1,343
SEL. ACTUAL VAL./2024-25 TWFPU	621,903	587,945	601,214	619,549	754,632	834,539
2023 ADJ. GROSS INCOME	511,718,459	260,043,439	200,200,511	1,545,516,384	1,791,992,087	449,681,180
2023 ADJ. INCOME/2024-25 TWFPU	296,133	207,702	272,011	296,302	433,686	334,833
INCOME WEALTH INDEX (IMI)	0.75600	0.53000	0.69400	0.75600	1.10700	0.85500
2023 & 2022 AVERAGE INCOME	494,941,550	250,470,798	200,945,035	1,515,166,416	1,786,143,572	437,365,660
SEL INC: LESSER 23 OR AVG INC	494,941,550	250,470,798	200,200,511	1,515,166,416	1,786,143,572	437,365,660
FND COMB WEALTH RATIO FOR SSR	0.67000	0.54700	0.64600	0.67000	0.97800	0.84200
TAFPU BASED ON 25-26 SY DATA	2,004	1,516	869	6,247	4,460	1,586
TAFPU BASED ON 24-25 SY DATA	1,993	1,581	908	6,252	4,473	1,581
SELECTED TAFPU	2,004	1,549	889	6,250	4,467	1,586
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.26700	1.62600	1.59800	1.26100	1.15900	1.25300
ADJUSTED FOUNDATION AMT/PUPIL	11,885.73	15,253.52	14,990.85	11,829.45	10,872.59	11,754.40
ADJUSTED TAX RATE	0.01035	0.00890	0.00950	0.01035	0.01516	0.01171
EXP MIN LOCAL CONTRIB/PUPIL	6,436.69	5,232.71	5,711.53	6,412.33	11,440.22	9,772.45
FOUNDATION FORMULA AID/PUPIL	5,449.04	10,020.81	9,279.32	5,417.12	0.00	1,981.95
FND STATE SHARING RATIO	0.98800	0.69800	0.60300	0.58800	0.41900	0.48200
ALT FOUNDATION AID/PUPIL	6,988.80	10,646.95	9,039.48	6,955.71	4,555.61	5,665.62
SELECTD FOUNDATION AID/PUPIL	6,988.80	10,646.95	9,279.32	6,955.71	4,555.61	5,665.62
TOTAL FOUNDATION AID	14,005,556	16,492,126	8,249,316	43,473,188	20,349,910	8,985,674
2025-26 FOUNDATION AID BASE	13,639,535	17,772,830	8,664,081	42,709,723	19,907,086	9,493,822
1% MINIMUM INCREASE	136,395	177,728	86,640	427,097	199,070	94,938
2026-27 FOUNDATION AID PAYABLE	14,005,556	17,950,558	8,750,721	43,473,188	20,349,910	9,588,760
2025-26 PUBLIC ENROLLMENT EST.	1,722	1,256	752	5,250	4,150	1,371
3 YEAR SUM K-12 ENROLLMENT	5,168	3,810	2,202	15,687	12,344	4,067
3 YEAR SUM ECON DISADVANTAGE	1,628	2,663	1,158	4,996	2,264	948
3 YR ECON DISADVANTAGE RATE	0.3150	0.6990	0.5259	0.3185	0.1834	0.2331
ECON DISADVANTAGE COUNT FOR EN	353	571	257	1,087	495	208
3 YR SUM SAIPE 5-17 POPULATIO	6,049	4,282	2,151	18,274	14,560	4,815
3 YR SAIPE 5-17 POVERTY COUNT	478	813	313	1,416	624	310
3 YEAR SAIPE RATE	0.0790	0.1899	0.1455	0.0775	0.0429	0.0644
SAIPE COUNT FOR EN COUNT	88	155	71	264	116	57
NUMBER OF SQUARE MILES	6.900	9.631	44.930	80.211	42.731	62.186
SPARSITY FACTOR	0.000	0.000	0.162	0.000	0.000	0.058
SPARSITY COUNT	0	0	122	0	0	80
ENGLISH LANGUAGE LEARNERS	38	115	0	46	95	4
ELL COUNT @ 0.53	20	61	0	24	50	2
EXTRAORDINARY NEEDS COUNT	461	787	450	1,375	661	347
EN % = EN COUNT/ENROLLMENT	0.26700	0.62600	0.59800	0.26100	0.15900	0.25300
2024-25 ATTENDANCE RATIO	0.9348	0.8972	0.9209	0.9336	0.9512	0.9414
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 82

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	534,861,252	4,522,130,802	249,711,166	3,185,016,232	6,486,421,147	651,691,543
2023 & 2022 AVERAGE AV	505,512,581	4,257,880,038	234,083,768	2,893,709,706	6,148,910,844	614,863,931
SEL. AV: LESSER 23AV OR AVG AV	505,512,581	4,257,880,038	234,083,768	2,893,709,706	6,148,910,844	614,863,931
2024-25 TWFPU	755	6,702	595	1,194	20,456	699
SEL. ACTUAL VAL./2024-25 TWFPU	669,553	635,314	393,418	2,423,542	300,592	879,633
2023 ADJ. GROSS INCOME	191,976,978	1,727,281,989	88,442,979	710,524,122	2,540,490,073	217,780,304
2023 ADJ. INCOME/2024-25 TWFPU	254,274	257,726	148,643	595,078	124,192	311,559
INCOME WEALTH INDEX (IMI)	0.64900	0.65800	0.37900	1.51900	0.31700	0.79500
2023 & 2022 AVERAGE INCOME	187,267,842	1,686,982,321	85,769,562	712,926,803	2,501,053,019	213,002,926
SEL INC: LESSER 23 OR AVG INC	187,267,842	1,686,982,321	85,769,562	710,524,122	2,501,053,019	213,002,926
FND COMB WEALTH RATIO FOR SSR	0.65300	0.63000	0.35200	2.00700	0.29200	0.81900
TAFPU BASED ON 25-26 SY DATA	852	7,871	475	1,321	26,017	817
TAFPU BASED ON 24-25 SY DATA	885	7,788	475	1,335	25,770	824
SELECTED TAFPU	869	7,871	475	1,328	26,017	821
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.49500	1.40700	1.62300	1.32800	1.90200	1.60100
ADJUSTED FOUNDATION AMT/PUPIL	14,024.60	13,199.08	15,225.37	12,457.98	17,842.68	15,018.99
ADJUSTED TAX RATE	0.00890	0.00901	0.00890	0.02081	0.00890	0.01089
EXP MIN LOCAL CONTRIB/PUPIL	5,959.02	5,724.17	3,501.42	50,433.90	2,675.26	9,579.20
FOUNDATION FORMULA AID/PUPIL	8,065.58	7,474.91	11,723.95	0.00	15,167.42	5,439.79
FND STATE SHARING RATIO	0.59800	0.61200	0.93000	0.16300	0.93000	0.49600
ALT FOUNDATION AID/PUPIL	8,386.71	8,077.83	14,159.59	2,030.65	16,593.69	7,449.41
SELECTD FOUNDATION AID/PUPIL	8,386.71	8,077.83	14,159.59	2,030.65	16,593.69	7,449.41
TOTAL FOUNDATION AID	7,282,051	63,580,025	6,725,806	2,696,704	431,718,033	6,115,966
2025-26 FOUNDATION AID BASE	7,392,208	61,382,025	6,466,792	4,584,675	413,987,061	7,125,353
1% MINIMUM INCREASE	73,952	613,820	64,667	45,846	4,139,870	71,253
2026-27 FOUNDATION AID PAYABLE	7,469,160	63,580,600	6,725,806	4,630,521	431,718,033	7,196,606
2025-26 PUBLIC ENROLLMENT EST.	735	6,739	396	1,203	20,412	716
3 YEAR SUM K-12 ENROLLMENT	2,199	19,972	1,142	3,666	52,101	2,108
3 YEAR SUM ECON DISADVANTAGE	1,110	9,566	762	533	45,269	767
3 YR ECON DISADVANTAGE RATE	0.5048	0.4790	0.6673	0.1454	0.8689	0.3639
ECON DISADVANTAGE COUNT FOR EN	241	2,098	172	114	11,528	169
3 YR SUM SAIPE 5-17 POPULATIO	2,706	22,473	1,738	4,167	65,314	2,751
3 YR SAIPE 5-17 POVERTY COUNT	374	2,544	301	230	24,995	214
3 YEAR SAIPE RATE	0.1382	0.1132	0.1732	0.0552	0.3827	0.0778
SAIPE COUNT FOR EN COUNT	66	496	45	43	5,078	36
NUMBER OF SQUARE MILES	33.925	24.699	1.303	77.362	25.668	78.330
SPARSITY FACTOR	0.065	0.000	0.000	0.185	0.000	0.311
SPARSITY COUNT	48	0	0	223	0	223
ENGLISH LANGUAGE LEARNERS	17	291	57	28	3,410	6
ELL COUNT @ 0.53	9	154	30	395	1,807	3
EXTRAORDINARY NEEDS COUNT	364	2,748	247	395	18,413	431
EN % = EN COUNT/ENROLLMENT	0.49500	0.40700	0.62300	0.32800	0.90200	0.60100
2024-25 ATTENDANCE RATIO	0.9300	0.9297	0.9352	0.9420	0.8684	0.9367
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	14,607,303	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 83

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFPU
SEL. ACTUAL VAL./2024-25 TWFPU

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFPU
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 77,180
TAFPU BASED ON 24-25 SY DATA 77,065
SELECTED TAFPU 77,416

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID 801,713,159
2025-26 FOUNDATION AID BASE 782,766,099
1% MINIMUM INCREASE 7,827,653
2026-27 FOUNDATION AID PAYABLE 809,070,785

2025-26 PUBLIC ENROLLMENT EST. 64,092
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIFE 5-17 POPULATIO
3 YR SAIFE 5-17 POVERTY COUNT
3 YEAR SAIFE RATE
SAIFE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES 814.484
SPARSITY FACTOR
SPARSITY COUNT 1,071
ENGLISH LANGUAGE LEARNERS 4,841
ELL COUNT @ 0.53 2,564
EXTRAORDINARY NEEDS COUNT 33,839
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE 14,707,303
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 84

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
DISTRICT CODE						
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,382,407,851	659,776,135	1,344,194,084	1,547,629,199	402,865,288	963,892,552
2023 & 2022 AVERAGE AV	3,151,379,139	619,265,032	1,259,851,637	1,425,410,289	378,137,432	923,480,870
SEL. AV: LESSER 23AV OR AVG AV	3,151,379,139	619,265,032	1,259,851,637	1,425,410,289	378,137,432	923,480,870
2024-25 TWFPU	3,035	719	2,009	1,032	695	552
SEL. ACTUAL VAL./2024-25 TWFPU	1,038,345	861,286	627,103	1,381,211	544,082	1,672,972
2023 ADJ. GROSS INCOME	992,309,816	224,842,057	402,319,286	314,015,198	154,684,020	179,761,083
2023 ADJ. INCOME/2024-25 TWFPU	326,955	312,714	200,258	304,278	222,566	325,654
INCOME WEALTH INDEX (IMI)	0.83500	0.79800	0.51100	0.77700	0.56800	0.83100
2023 & 2022 AVERAGE INCOME	968,002,611	220,076,216	391,222,902	304,253,578	151,421,602	179,404,519
SEL INC: LESSER 23 OR AVG INC	968,002,611	220,076,216	391,222,902	304,253,578	151,421,602	179,404,519
FND COMB WEALTH RATIO FOR SSR	0.84900	0.78400	0.51100	0.93300	0.54800	1.14300
TAFPU BASED ON 25-26 SY DATA	3,837	840	2,535	1,327	813	664
TAFPU BASED ON 24-25 SY DATA	3,857	868	2,620	1,328	847	683
SELECTED TAFPU	3,847	854	2,578	1,328	830	674
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.33600	1.62500	1.61800	1.80900	1.56300	1.83900
ADJUSTED FOUNDATION AMT/PUPIL	12,964.81	15,769.32	15,701.39	17,554.89	15,167.66	17,846.02
ADJUSTED TAX RATE	0.01143	0.01093	0.00890	0.01064	0.00890	0.01138
EXP MIN LOCAL CONTRIB/PUPIL	11,868.28	9,413.85	5,581.21	14,696.08	4,842.32	19,038.42
FOUNDATION FORMULA AID/PUPIL	1,096.53	6,355.47	10,120.18	2,858.81	10,325.34	0.00
FND STATE SHARING RATIO	0.47800	0.51800	0.77900	0.43700	0.69600	0.35500
ALT FOUNDATION AID/PUPIL	6,197.17	8,168.50	12,231.38	7,671.48	10,556.69	6,335.33
SELECTD FOUNDATION AID/PUPIL	6,197.17	8,168.50	12,231.38	7,671.48	10,556.69	6,335.33
TOTAL FOUNDATION AID	23,840,513	6,975,899	31,532,498	10,187,726	8,762,053	4,370,013
2025-26 FOUNDATION AID BASE	24,323,826	7,583,898	32,765,640	11,806,936	9,035,061	5,580,742
1% MINIMUM INCREASE	243,238	75,838	327,656	118,069	90,350	55,807
2026-27 FOUNDATION AID PAYABLE	24,567,064	7,659,736	33,093,296	11,925,005	9,125,411	5,636,549
2025-26 PUBLIC ENROLLMENT EST.	3,094	713	1,909	1,012	673	548
3 YEAR SUM K-12 ENROLLMENT	9,359	2,200	5,790	3,046	2,060	1,703
3 YEAR SUM ECON DISADVANTAGE	3,866	951	4,025	1,686	1,218	877
3 YR ECON DISADVANTAGE RATE	0.4131	0.4323	0.6952	0.5535	0.5913	0.5150
ECON DISADVANTAGE COUNT FOR EN	831	200	863	364	259	183
3 YR SUM SAIFE 5-17 POPULATIO	11,030	2,773	6,653	4,784	2,426	2,101
3 YR SAIFE 5-17 POVERTY COUNT	1,042	250	1,234	574	241	345
3 YEAR SAIFE RATE	0.0945	0.0902	0.1855	0.1200	0.0993	0.1642
SAIFE COUNT FOR EN COUNT	190	42	230	79	43	58
NUMBER OF SQUARE MILES	86.591	66.852	42.130	167.065	34.443	118.200
SPARSITY FACTOR	0.000	0.281	0.000	0.372	0.107	0.400
SPARSITY COUNT	0	200	0	376	72	219
ENGLISH LANGUAGE LEARNERS	35	7	165	0	10	0
ELL COUNT @ 0.53	19	4	87	0	5	0
EXTRAORDINARY NEEDS COUNT	1,040	446	1,180	819	379	460
EN % = EN COUNT/ENROLLMENT	0.33600	0.62500	0.61800	0.80900	0.56300	0.83900
2024-25 ATTENDANCE RATIO	0.9421	0.9349	0.9025	0.9361	0.9224	0.9417
COMMUNITY SCHOOLS SET-ASIDE	0	0	257,750	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 85

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	879,257,033	880,108,333	3,997,776,172	
2023 & 2022 AVERAGE AV	832,632,630	826,581,460	3,736,108,535	
SEL AV: LESSER 23AV OR AVG AV	832,632,630	826,581,460	3,736,108,535	
2024-25 TWFPU	1,461	529	4,094	
SEL. ACTUAL VAL./2024-25 TWFPU	569,905	1,562,535	912,581	
2023 ADJ. GROSS INCOME	306,680,807	193,996,926	1,537,223,872	
2023 ADJ. INCOME/2024-25 TWFPU	209,911	366,723	375,482	
INCOME WEALTH INDEX (IMI)	0.53600	0.93600	0.95900	
2023 & 2022 AVERAGE INCOME	301,692,316	189,252,051	1,458,722,256	
SEL INC: LESSER 23 OR AVG INC	301,692,316	189,252,051	1,458,722,256	
FND COMB WEALTH RATIO FOR SSR	0.51500	1.14800	0.87600	
TAFPU BASED ON 25-26 SY DATA	1,796	614	4,834	17,260
TAFPU BASED ON 24-25 SY DATA	1,839	651	4,845	17,538
SELECTED TAFPU	1,818	633	4,840	17,402
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.60300	1.72100	1.22200	
ADJUSTED FOUNDATION AMT/PUPIL	15,555.83	16,700.92	11,858.53	
ADJUSTED TAX RATE	0.00890	0.01282	0.01313	
EXP MIN LOCAL CONTRIB/PUPIL	5,072.15	20,031.69	11,982.18	
FOUNDATION FORMULA AID/PUPIL	10,483.68	0.00	0.00	
FND STATE SHARING RATIO	0.73700	0.35300	0.46100	
ALT FOUNDATION AID/PUPIL	11,464.64	5,895.42	2,466.78	
SELECTED FOUNDATION AID/PUPIL	11,464.64	5,895.42	2,466.78	
TOTAL FOUNDATION AID	20,842,716	3,731,801	26,459,216	136,602,435
2025-26 FOUNDATION AID BASE	21,132,004	6,334,263	27,100,118	142,662,488
1% MINIMUM INCREASE	21,320	63,342	271,001	1,456,621
2026-27 FOUNDATION AID PAYABLE	21,343,324	6,397,605	27,371,119	147,119,109
2025-26 PUBLIC ENROLLMENT EST.	1,426	509	4,119	14,003
3 YEAR SUM K-12 ENROLLMENT	4,368	1,576	12,373	
3 YEAR SUM ECON DISADVANTAGE	2,131	713	3,373	
3 YR ECON DISADVANTAGE RATE	0.4879	0.4524	0.2726	
ECON DISADVANTAGE COUNT FOR EN	452	150	730	
3 YR SUM SAIP 5-17 POPULATIO	4,970	2,063	13,948	
3 YR SAIP 5-17 POVERTY COUNT	578	151	718	
3 YEAR SAIP RATE	0.1163	0.0732	0.0515	
SAIP COUNT FOR EN COUNT	108	24	138	
NUMBER OF SQUARE MILES	95.303	88.877	58.487	757.948
SPARSITY FACTOR	0.197	0.378	0.000	
SPARSITY COUNT	281	192	0	1,340
ENGLISH LANGUAGE LEARNERS	35	1	95	348
ELL COUNT @ 0.53	19	1	50	185
EXTRAORDINARY NEEDS COUNT	860	367	918	6,469
EN % = EN COUNT/ENROLLMENT	0.60300	0.72100	0.22200	
2024-25 ATTENDANCE RATIO	0.9293	0.9413	0.9447	
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	257,750

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 86

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILLE	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,877,908,158	1,226,236,904	2,924,868,638	4,133,454,130	3,426,080,884	747,037,875
2023 & 2022 AVERAGE AV	3,543,539,270	1,120,979,804	2,752,290,034	3,796,852,983	3,173,223,967	703,083,063
SEL AV: LESSER 23AV OR AVG AV	3,543,539,270	1,120,979,804	2,752,290,034	3,796,852,983	3,173,223,967	703,083,063
2024-25 TWFPU	3,905	2,277	3,024	4,612	2,817	935
SEL. ACTUAL VAL./2024-25 TWFPU	907,436	1,209,255	910,248	823,255	1,126,455	751,960
2023 ADJ. GROSS INCOME	1,069,935,565	305,092,252	899,606,230	1,198,219,102	1,007,698,335	225,877,627
2023 ADJ. INCOME/2024-25 TWFPU	273,991	329,117	297,488	259,804	357,720	241,580
INCOME WEALTH INDEX (IMI)	0.69900	0.84000	0.75900	0.66300	0.91300	0.61700
2023 & 2022 AVERAGE INCOME	1,039,044,978	288,212,154	880,638,647	1,151,420,384	964,167,452	219,704,760
SEL INC: LESSER 23 OR AVG INC	1,039,044,978	288,212,154	880,638,647	1,151,420,384	964,167,452	219,704,760
FND COMB WEALTH RATIO FOR SSR	0.71500	0.87200	0.77800	0.66800	0.91400	0.56700
TAFPU BASED ON 25-26 SY DATA	4,775	1,223	3,528	5,674	3,404	1,201
TAFPU BASED ON 24-25 SY DATA	4,678	1,233	3,541	5,762	3,370	1,217
SELECTED TAFPU	4,775	1,228	3,535	5,718	3,404	1,209
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.38300	1.40000	1.19800	1.46900	1.27200	1.38400
ADJUSTED FOUNDATION AMT/PUPIL	15,455.81	15,645.79	13,388.33	16,416.91	14,215.32	15,466.98
ADJUSTED TAX RATE	0.00957	0.01150	0.01039	0.00908	0.01250	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	8,684.16	13,906.43	9,457.47	7,475.15	14,080.68	6,692.44
FOUNDATION FORMULA AID/PUPIL	6,771.65	1,739.36	3,930.86	8,941.76	134.64	8,774.54
FND STATE SHARING RATIO	0.56000	0.46300	0.52100	0.58900	0.44400	0.67300
ALT FOUNDATION AID/PUPIL	8,655.25	7,244.00	6,975.31	9,669.55	6,311.60	10,409.27
SELECTED FOUNDATION AID/PUPIL	8,655.25	7,244.00	6,975.31	9,669.55	6,311.60	10,409.27
TOTAL FOUNDATION AID	41,328,819	8,895,632	24,657,721	52,290,487	21,484,687	12,584,808
2025-26 FOUNDATION AID BASE	39,331,695	9,611,536	24,753,856	57,081,543	21,657,001	13,025,585
1% MINIMUM INCREASE	398,124	284,100	241,538	270,815	130,255	130,255
2026-27 FOUNDATION AID PAYABLE	41,328,819	9,707,508	25,001,394	57,652,358	21,673,571	13,155,840
2025-26 PUBLIC ENROLLMENT EST.	3,922	976	3,000	4,533	2,789	893
3 YEAR SUM K-12 ENROLLMENT	11,417	2,753	8,941	13,654	8,318	2,713
3 YEAR SUM ECON DISADVANTAGE	4,616	1,281	2,020	7,572	2,651	1,287
3 YR ECON DISADVANTAGE RATE	0.4043	0.4653	0.2259	0.5546	0.3187	0.4744
ECON DISADVANTAGE COUNT FOR EN	1,031	295	441	1,634	578	275
3 YR SUM SAIP 5-17 POPULATIO	15,324	3,058	9,799	17,405	9,341	6,021
3 YR SAIP 5-17 POVERTY COUNT	2,128	299	577	2,524	642	378
3 YEAR SAIP RATE	0.1389	0.0978	0.0589	0.1450	0.0687	0.0628
SAIP COUNT FOR EN COUNT	354	62	115	427	125	36
NUMBER OF SQUARE MILES	57.260	11.044	37.195	108.801	56.913	33.868
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	225	64	75	130	106	60
ELL COUNT @ 0.53	119	34	40	69	56	32
EXTRAORDINARY NEEDS COUNT	1,504	391	596	2,130	759	343
EN % = EN COUNT/ENROLLMENT	0.38300	0.40000	0.19800	0.46900	0.27200	0.38400
2024-25 ATTENDANCE RATIO	0.9285	0.9327	0.9419	0.9296	0.9339	0.9184
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	261,523	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NENBURGH
SEE NOTE BELOW						
2023 ACTUAL VALUATION	4,799,749.092	3,140,442.909	7,201,728.474	1,264,119.852	4,414,547.955	7,472,055.543
2023 & 2022 AVERAGE AV	4,490,556.161	2,957,297.073	6,643,553.352	1,210,249.266	4,043,704.550	6,866,096.114
SEL INC: LESSER 23AV OR AVG AV	4,490,556.161	2,957,297.073	6,643,553.352	1,210,249.266	4,043,704.550	6,866,096.114
2024-25 THFPU	605,849	838,236	1,036,759	10,903,149	968,551	645,977
SEL. ACTUAL VAL./2024-25 THFPU						
2023 ADJ. GROSS INCOME	1,296,710.405	888,633.589	1,809,681.151	520,310.305	1,099,703.801	2,031,376.261
2023 ADJ. INCOME/2024-25 THFPU	174.947	251.880	284.409	4.687.480	263.402	191.116
INCOME HEALTH INDEX (INI)	0.44600	0.64300	0.72100	11.97300	0.67200	0.48800
2023 & 2022 AVERAGE INCOME	1,263,385.037	870,617.172	1,761,779.285	504,624.751	1,055,148.449	1,998,528.589
SEL INC: LESSER 23 OR AVG INC	1,263,385.037	870,617.172	1,761,779.285	504,624.751	1,055,148.449	1,998,528.589
FND COMB WEALTH RATIO FOR SSR	0.47700	0.63100	0.75800	4.88500	0.74100	0.51800
TAFFPU BASED ON 25-26 SY DATA	9,188	4,485	8,000	443	5,163	12,886
TAFFPU BASED ON 24-25 SY DATA	8,887	4,468	7,944	433	5,237	12,878
SELECTED TAFFPU	9,188	4,485	8,000	443	5,200	12,886
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.69400	1.27300	1.45200	2.00000	1.34900	1.60600
ADJUSTED FOUNDATION AMT/PUPIL	18,931.41	14,226.50	16,226.92	22,351.14	15,075.84	17,947.96
ADJUSTED TAX RATE	0.00890	0.00890	0.00987	0.02740	0.00920	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	5,392.05	7,460.30	10,232.81	298,746.28	8,910.66	5,749.19
FOUNDATION FORMULA AID/PUPIL	13,539.36	6,766.20	5,994.11	0.00	6,165.18	12,198.77
FND STATE SHARING RATIO	0.82300	0.61200	0.53400	0.00000	0.54400	0.76900
ALT FOUNDATION AID/PUPIL	15,580.55	8,706.61	8,665.17	0.00	8,201.25	13,801.98
SELECTD FOUNDATION AID/PUPIL	15,580.55	8,706.61	8,665.17	500.00	8,201.25	13,801.98
TOTAL FOUNDATION AID	143,154.094	39,049.146	69,321.360	221.500	42,646.500	177,852.315
2025-26 FOUNDATION AID BASE	149,867.672	38,458.310	67,710.207	1,534.357	43,580.481	180,911.087
1% MINIMUM INCREASE	1,458.676	384.583	677.102	15.343	435.804	1,809.110
2026-27 FOUNDATION AID PAYABLE	147,326.348	39,049.146	69,321.360	1,549.700	44,016.285	182,720.197
2025-26 PUBLIC ENROLLMENT EST.	7,353	3,565	6,418	185	4,133	10,615
YEAR SUM K-12 ENROLLMENT	21,664	10,349	19,011	507	12,335	31,415
YEAR SUM ECON DISADVANTAGE	16,368	3,336	8,810	400	12,335	18,485
YR ECON DISADVANTAGE RATE	0.7521	0.3227	0.4634	0.7890	0.4319	0.5888
ECON DISADVANTAGE COUNT FOR EN	3,609	1,947	1,933	95	1,160	3,060
YR SUM SAIGE -17 POPULATIO	22,614	12,037	24,858	37,055	14,200	34,200
YR SAIGE 5-17 POVERTY COUNT	4,033	941	2,642	17,907	1,248	6,622
SAIGE COUNT FOR EN COUNT	0.1783	0.0782	0.1063	0.0833	0.0859	0.1936
NUMBER OF SQUARE MILES	852	181	443	58	231	1,336
SPARSITY FACTOR	27.916	114.048	84.514	1.223	80.221	37.322
SPARSITY COUNT	0.000	0.000	0.000	0.000	0.000	0.000
ENGLISH LANGUAGE LEARNERS	1,225	88	1,000	140	100	1,970
ELL COUNT @ 0.53	649	47	530	74	53	1,044
EXTRAORDINARY NEEDS COUNT	5,110	975	2,906	227	1,444	6,440
EN % = EN COUNT/ENROLLMENT	0.69400	0.27300	0.45200	1.22700	0.34900	0.60600
2024-25 ATTENDANCE RATIO	0.9203	0.9284	0.9366	0.9475	0.9304	0.9005
COMMUNITY SCHOOLS SET-ASIDE	2,038,800	0	0	100,000	0	837,244
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 88

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	POR T JERVIS	TUXEDO	MARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,647,716,907	1,271,460,447	4,392,953,691	1,132,661,070	893,589,670	
2023 & 2022 AVERAGE AV	1,547,850,606	1,200,159,300	4,047,988,229	1,048,463,774	826,530,454	
SEL. AV: LESSER 23AV OR AVG AV	1,547,850,606	1,200,159,300	4,047,988,229	1,048,463,774	826,530,454	
2024-25 TWFPU	2,373	172	3,525	697	694	
SEL. ACTUAL VAL./2024-25 TWFPU	652,275	6,977,670	1,148,365	1,504,252	1,190,966	
2023 ADJ. GROSS INCOME	425,553,059	323,623,879	1,260,153,245	247,423,893	226,952,828	
2023 ADJ. INCOME/2024-25 TWFPU	179,331	1,881,534	357,490	354,984	327,021	
INCOME WEALTH INDEX (IWI)	0.45800	4.80500	0.91300	0.90600	0.83500	
2023 & 2022 AVERAGE INCOME	413,660,856	1,013,661,869	1,236,462,309	241,614,473	225,464,317	
Sel INC: LESSER 23 OR AVG INC	413,660,856	323,623,879	1,236,462,309	241,614,473	225,464,317	
FND COMB WEALTH RATIO FOR SSR	0.46800	5.31900	0.95200	1.06300	0.95100	
TAFPU BASED ON 25-26 SY DATA	3,199	233	4,521	520	788	69,231
TAFPU BASED ON 24-25 SY DATA	3,196	235	4,469	523	832	68,893
SELECTED TAFPU	3,199	234	4,521	520	810	69,355
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	
PNI = 1 + EM%, MIN 1; MAX 2	1.59600	1.66300	1.18500	1.28400	1.33500	
ADJUSTED FOUNDATION AMT/PUPIL	17,836.20	18,584.97	13,243.05	14,349.43	14,919.38	
ADJUSTED TAX RATE	0.00890	0.02740	0.01250	0.01241	0.01143	
EXP MIN LOCAL CONTRIB/PUPIL	5,805.24	191,188.15	14,354.56	18,667.76	13,612.74	
FOUNDATION FORMULA AID/PUPIL	12,030.96	0.00	0.00	0.00	1,306.64	
FND STATE SHARING RATIO	0.83400	0.00000	0.42900	0.38600	0.43000	
ALT FOUNDATION AID/PUPIL	14,875.39	0.00	5,681.26	5,538.87	6,415.33	
SELECTCD FOUNDATION AID/PUPIL	14,875.39	500.00	5,681.26	5,538.87	6,415.33	
TOTAL FOUNDATION AID	47,586,373	117,000	22,684,977	2,880,213	5,196,418	717,952,050
2025-26 FOUNDATION AID BASE	48,377,148	672,399	25,580,918	5,095,270	5,529,755	729,378,579
1% MINIMUM INCREASE	483,771	6,726	25,580,918	5,095,270	5,529,755	729,378,579
2026-27 FOUNDATION AID PAYABLE	48,860,919	679,122	25,836,727	5,146,222	5,585,052	738,810,568
2025-26 PUBLIC ENROLLMENT EST.	2,382	190	3,735	415	677	55,781
YEAR SUM K-12 ENROLLMENT	6,896	565	11,054	1,254	2,082	
YEAR SUM ECON DISADVANTAGE	4,212	216	2,378	418	776	
% YR ECON DISADVANTAGE RATE	0.6108	0.3823	0.2151	0.3333	0.3727	
ECON DISADVANTAGE COUNT FOR EN	946	47	522	90	164	
YR SUM SAIPSE 5-17 POPULATIO	8,229	1,005	12,392	2,378	2,562	
YR SAIPSE 5-17 POVERTY COUNT	1,763	68	702	187	223	
% YEAR SAIPSE RATE	0.2142	0.0677	0.0566	0.0786	0.0870	
SAIPE COUNT FOR EN COUNT	332	8	137	21	38	
NUMBER OF SQUARE MILES	104.635	25.530	75.813	14.117	21.100	891.530
SPARSITY FACTOR	0.044	0.344	0.000	0.000	0.000	
SPARSITY COUNT	105	65	0	0	0	
ENGLISH LANGUAGE LEARNERS	72	11	60	13	48	5,387
ELL COUNT @ 0.53	38	7	32	7	25	2,855
EXTRAORDINARY NEEDS COUNT	1,421	126	691	118	227	25,408
EN % = EN COUNT/ENROLLMENT	0.59600	0.66300	0.18500	0.28400	0.33500	
2024-25 ATTENDANCE RATIO	0.9078	0.9325	0.9228	0.9345	0.9359	
COMMUNITY SCHOOLS SET-ASIDE	189,220	0	0	0	0	3,426,787
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

FOUNDATION AID							COUNTY TOTALS
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	450101 ALBION	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE		
2023 ACTUAL VALUATION	777,353,454	420,902,818	461,137,057	628,379,388	383,381,685		
2023 & 2022 AVERAGE AV	736,616,204	403,123,079	435,840,994	581,761,704	359,712,429		
SEL AV: LESSER 23AV OR AVG AV	736,616,204	403,123,079	435,840,994	581,761,704	359,712,429		
2024-25 THFPU	447,646	640,895	487,517	449,931	648,130		
SEL. ACTUAL VAL./2024-25 THFPU	447,518	640,895	487,517	449,931	648,130		
2023 ADJ. GROSS INCOME	297,211,763	140,616,833	178,461,968	258,140,271	102,866,950		
2023 ADJ. INCOME/2024-25 THFPU	180,566	223,556	199,621	199,644	185,345		
INCOME WEALTH INDEX (IMI)	0.46100	0.57100	0.50900	0.50900	0.47300		
2023 & 2022 AVERAGE INCOME	285,177,396	137,427,161	174,354,508	253,481,152	100,708,581		
SEL INC: LESSER 23 OR AVG INC	285,177,396	137,427,161	174,354,508	253,481,152	100,708,581		
FND COMB WEALTH RATIO FOR SSR	0.45500	0.56400	0.48400	0.47500	0.51300		
TAFFPU BASED ON 25-26 SY DATA	1,862	767	1,093	1,719	685		6,126
TAFFPU BASED ON 24-25 SY DATA	1,884	806	1,120	1,727	722		6,259
SELECTED TAFFPU	1,873	787	1,107	1,723	704		6,194
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141		
PNI = 1 + EN%, MIN 1; MAX 2	1.78100	1.71200	1.69100	1.66700	1.82700		
ADJUSTED FOUNDATION AMT/PUPIL	17,283.18	16,613.59	16,409.80	16,176.90	17,729.57		
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890		
EXP MIN LOCAL CONTRIB/PUPIL	3,982.91	5,703.96	4,338.90	4,004.38	5,768.35		
FOUNDATION FORMULA AID/PUPIL	13,300.27	10,909.63	12,070.90	12,172.52	11,961.22		
FND STATE SHARING RATIO	0.85100	0.67700	0.77500	0.82500	0.74000		
ALT FOUNDATION AID/PUPIL	14,707.98	11,247.40	12,717.59	13,345.94	13,119.88		
SELECTD FOUNDATION AID/PUPIL	14,707.98	11,247.40	12,717.59	13,345.94	13,119.88		
TOTAL FOUNDATION AID	27,548,047	8,851,704	14,078,373	22,995,055	9,236,396		
2025-26 FOUNDATION AID BASE	27,753,855	9,468,672	14,437,135	23,208,462	9,479,751		
1% MINIMUM INCREASE	277,598	94,686	144,371	232,084	94,797		
2026-27 FOUNDATION AID PAYABLE	28,037,453	9,563,358	14,581,506	23,440,546	9,574,548		
2025-26 PUBLIC ENROLLMENT EST.	1,635	622	891	1,316	562		5,026
3 YEAR SUM K-12 ENROLLMENT	3,982	1,939	2,727	3,886	1,333		
3 YEAR SUM ECON DISADVANTAGE	3,023	1,025	1,687	2,176	93		
3 YR ECON DISADVANTAGE RATE	0.6068	0.5206	0.6166	0.5600	0.5958		
CON DISADVANTAGE COUNT FOR EN	645	210	358	479	218		
3 YR SAIP 5-17 POPULATIO	5,444	2,192	2,927	4,546	2,061		
3 YR SAIP 5-17 POVERTY COUNT	1,070	243	479	775	338		
3 YEAR SAIP RATE	0.1965	0.1109	0.1636	0.1705	0.1640		
SAIP COUNT FOR EN COUNT	209	45	95	146	60		
NUMBER OF SQUARE MILES	129.878	64.544	56.424	85.253	64.593		400.695
SPARSITY FACTOR	0.244	0.301	0.180	0.188	0.320		
SPARSITY COUNT	399	187	160	247	180		1,173
ENGLISH LANGUAGE LEARNERS	45	1	5	13	7		77
ELL COUNT @ 0.53	24	3	3	7	42		42
EXTRAORDINARY NEEDS COUNT	1,277	443	616	879	465		3,680
EN % = EN COUNT/ENROLLMENT	0.78100	0.71200	0.69100	0.66700	0.82700		
2024-25 ATTENDANCE RATIO	0.9075	0.9433	0.9202	0.9179	0.9253		
COMMUNITY SCHOOLS SET-ASIDE	171,687	0	0	135,337	0		307,024
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.							

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26	PAGE 00
COUNTY - OSWEGO		2026-27 STATE AID PROJECTIONS				RUN NO. BT262-7		
FOUNDATION AID								
DISTRICT CODE	460102	460500	460701	460801	460901	461300		
DISTRICT NAME	ALTAMER PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO		
SEE NOTE BELOW								
2023 ACTUAL VALUATION	624,421,015	1,168,694,118	437,058,352	2,184,948,902	1,559,175,293	1,944,340,870		
2023 & 2022 AVERAGE AV	578,884,634	1,097,761,826	401,525,915	2,030,579,740	1,456,182,377	1,827,034,682		
AV: LESSER 23AV OR AVG AV	578,884,634	1,097,761,826	401,525,915	2,030,579,740	1,456,182,377	1,827,034,682		
2024-25 TWFPU	751	2,826	1,100	3,313	1,251	3,463		
SEL. ACTUAL VAL./2024-25 TWFPU	608,711	366,409	349,152	612,912	746,377	527,587		
2023 ADJ. GROSS INCOME	175,376,414	467,665,422	176,964,318	817,054,778	346,312,935	735,650,529		
2023 ADJ. INCOME/2024-25 TWFPU	184,412	156,096	153,882	246,620	177,505	212,431		
INCOME HEALTH INDEX (IHI)	0.47100	0.39800	0.39300	0.62900	0.45300	0.54200		
2023 & 2022 AVERAGE INCOME	170,890,816	457,005,754	173,467,653	811,486,076	336,035,676	714,213,003		
SEL INC: LESSER 23 OR AVG INC	170,890,816	457,005,754	173,467,653	811,486,076	336,035,676	714,213,003		
FND COMB HEALTH RATIO FOR SSR	0.47900	0.37300	0.36300	0.60500	0.56600	0.53000		
TAFFPU BASED ON 25-26 SY DATA	1,222	3,633	1,396	3,881	2,372	4,125		
TAFFPU BASED ON 24-25 SY DATA	1,225	3,721	1,413	3,937	2,394	4,066		
SELECTED TAFFPU	1,224	3,677	1,405	3,909	2,383	4,125		
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103		
PNI = 1 + EN%, MIN 1; MAX 2	1.90700	1.54700	1.85600	1.59300	1.66400	1.47500		
ADJUSTED FOUNDATION AMT/PUPIL	17,889.58	14,512.42	17,411.15	14,943.94	15,610.00	13,836.98		
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890		
EXP MIN LOCAL CONTRIB/PUPIL	5,417.52	3,261.04	3,107.45	5,454.91	6,642.75	4,695.52		
FOUNDATION FORMULA AID/PUPIL	12,472.06	11,251.38	14,303.70	9,489.03	8,967.25	9,141.46		
FND STATE SHARING RATIO	0.82000	0.93000	0.93000	0.62800	0.71900	0.71900		
ALT FOUNDATION AID/PUPIL	14,669.45	13,496.55	16,192.36	9,384.79	10,521.14	9,948.78		
SELECTD FOUNDATION AID/PUPIL	14,669.45	13,496.55	16,192.36	9,489.03	10,521.14	9,948.78		
TOTAL FOUNDATION AID	17,955,407	49,626,815	22,750,266	37,092,619	25,071,877	41,038,718		
2025-26 FOUNDATION AID BASE	18,732,879	48,980,785	22,327,674	40,012,333	25,560,331	42,022,597		
1% MINIMUM INCREASE	187,328	489,807	223,276	400,123	255,603	420,225		
2026-27 FOUNDATION AID PAYABLE	18,920,207	49,626,815	22,750,266	40,412,456	25,815,934	42,442,822		
2025-26 PUBLIC ENROLLMENT EST.	944	3,024	1,163	3,285	1,986	3,494		
3 YEAR SUM K-12 ENROLLMENT	2,904	9,197	3,444	10,165	5,816	10,450		
3 YEAR SUM ECON DISADVANTAGE	1,790	5,108	2,517	4,938	3,313	5,213		
3 YR ECON DISADVANTAGE RATE	0.6164	0.6206	0.7308	0.4858	0.5636	0.4989		
ECON DISADVANTAGE COUNT FOR EN	378	1,220	1,037	1,037	1,135	1,135		
3 YR SAIPR 5-17 POVERTY COUNT	3,678	10,018	4,040	11,551	6,522	13,839		
3 YR SAIPR 5-17 POVERTY COUNT	699	2,060	996	1,714	1,117	2,663		
3 YEAR SAIPR RATE	0.1900	0.2056	0.2465	0.1484	0.1713	0.2249		
SAIPR COUNT FOR EN COUNT	117	404	186	317	221	511		
NUMBER OF SQUARE MILES	173.226	68.878	84.096	207.883	126.359	62.549		
SPARSITY FACTOR	0.384	0.000	0.219	0.180	0.182	0.000		
SPARSITY COUNT	362	0	255	591	361	0		
ENGLISH LANGUAGE LEARNERS	0	60	5	12	6	35		
ELL COUNT @ 0.53	0	32	3	6	3	19		
EXTRAORDINARY NEEDS COUNT	857	1,656	996	1,951	1,320	1,663		
EN % = EN COUNT/ENROLLMENT	0.90700	0.54700	0.85600	0.59300	0.66400	0.47500		
2024-25 ATTENDANCE RATIO	0.9229	0.8988	0.9031	0.9173	0.9206	0.8989		
COMMUNITY SCHOOLS SET-ASIDE	154,393	463,215	149,286	0	0	0		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	461901	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	478,736,697	677,035,726	924,062,077	
2023 & 2022 AVERAGE AV	458,380,383	610,818,364	860,189,316	
SEL INC: LESSER 23AV OR AVG AV	458,380,383	610,818,364	860,189,316	
2024-25 TWFPU	860	741	555	
SEL. ACTUAL VAL./2024-25 TWFPU	533,000	824,316	553,176	
2023 ADJ. GROSS INCOME	145,267,765	128,457,400	351,706,763	
2023 ADJ. INCOME/2024-25 TWFPU	168,916	173,356	226,177	
INCOME WEALTH INDEX (IWI)	0.43100	0.44200	0.57700	
2023 & 2022 AVERAGE INCOME	144,447,848	124,509,703	353,635,641	
SEL INC: LESSER 23 OR AVG INC	144,447,848	124,509,703	351,706,763	
FND COMB WEALTH RATIO FOR SSR	0.46900	0.59200	0.58200	
TAFFPU BASED ON 25-26 SY DATA	1,023	852	1,783	20,287
TAFFPU BASED ON 24-25 SY DATA	1,066	858	1,748	20,428
SELECTED TAFFPU	1,045	855	1,783	20,406
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	
PNI = 1 + EN%, MIN 1; MAX 2	1.69400	1.88100	1.55600	
ADJUSTED FOUNDATION AMT/PUPIL	15,891.43	17,645.67	14,596.85	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	4,743.70	7,336.41	4,923.26	
FOUNDATION FORMULA AID/PUPIL	11,147.73	10,309.26	9,673.59	
FND STATE SHARING RATIO	0.83300	0.67400	0.65500	
ALT FOUNDATION AID/PUPIL	13,237.56	11,893.18	9,560.93	
SELECTED FOUNDATION AID/PUPIL	13,237.56	11,893.18	9,673.59	
TOTAL FOUNDATION AID	13,833,251	10,168,669	17,248,011	234,785,633
2025-26 FOUNDATION AID BASE	14,099,112	12,563,815	20,673,400	244,972,926
1% MINIMUM INCREASE	140,991	125,638	206,734	2,448,725
2026-27 FOUNDATION AID PAYABLE	14,240,103	12,689,453	20,880,134	247,779,190
2025-26 PUBLIC ENROLLMENT EST.	864	749	1,574	17,083
3 YEAR SUM K-12 ENROLLMENT	2,667	2,238	4,754	
3 YEAR SUM ECON DISADVANTAGE	1,431	1,204	2,782	
3 YEAR ECON DISADVANTAGE RATE	0.5366	0.5380	0.5822	
ECON DISADVANTAGE COUNT FOR EN	301	252	399	
3 YEAR SUM SAIGE 5-17 POPULATIO	3,015	2,471	5,331	
3 YEAR SAIGE 5-17 POVERTY COUNT	563	428	911	
3 YEAR SAIGE RATE	0.1867	0.1732	0.1709	
SAIGE COUNT FOR EN COUNT	105	84	175	
NUMBER OF SQUARE MILES	63.480	204.127	72.664	1,063.262
SPARSITY FACTOR	0.223	0.419	0.065	
SPARSITY COUNT	193	314	102	2,178
ENGLISH LANGUAGE LEARNERS	1	0	0	119
ELL COUNT @ 0.53	1	0	0	64
EXTRAORDINARY NEEDS COUNT	600	660	876	10,579
EN % = EN COUNT/ENROLLMENT	0.69400	0.88100	0.55600	
2024-25 ATTENDANCE RATIO	0.9192	0.9295	0.9208	
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	0	966,894
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.				

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 92

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBSTSVLLE-MT U	EDMESTON	LAURENS	SCHNEVUS	MILFORD	MORRIS
SEE MAX BELOW						
2023 ACTUAL VALUATION	256,795,722	283,173,771	221,703,296	239,380,786	340,399,137	237,967,812
2023 & 2022 AVERAGE AV	243,514,536	277,829,877	214,614,514	224,389,954	330,645,690	224,313,625
SEL. AV: LESSER 23AV OR AVG AV	243,514,536	277,829,877	214,614,514	224,389,954	330,645,690	224,313,625
2024-25 TMFPU	312	379	270	232	328	308
SEL. ACTUAL VAL./2024-25 TMFPU	780,495	733,060	794,868	967,198	1,008,066	728,290
2023 ADJ. GROSS INCOME	67,817,353	74,343,682	62,125,124	56,394,559	76,257,303	64,636,004
2023 ADJ. INCOME/2024-25 TMFPU	217,363	196,157	230,093	243,079	232,491	209,857
INCOME WEALTH INDEX (INI)	0.55500	0.50100	0.58700	0.62000	0.59300	0.53600
2023 & 2022 AVERAGE INCOME	66,590,496	73,350,311	59,983,068	54,559,266	76,127,632	62,655,804
SEL INC: LESSER 23 OR AVG INC	66,590,496	73,350,311	59,983,068	54,559,266	76,127,632	62,655,804
FND COMB WEALTH RATIO FOR SSR	0.58900	0.58700	0.63000	0.68400	0.74700	0.57800
TAFPU BASED ON 25-26 SY DATA	376	453	313	288	353	372
TAFPU BASED ON 24-25 SY DATA	393	439	329	302	395	393
SELECTED TAFPU	385	453	321	295	374	383
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.86700	1.85900	1.91300	1.84000	1.80400	1.85600
ADJUSTED FOUNDATION AMT/PUPIL	16,593.37	16,522.27	17,002.20	16,353.40	16,033.44	16,495.60
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	6,946.40	6,524.23	7,074.32	8,608.06	8,971.78	6,481.78
FOUNDATION FORMULA AID/PUPIL	9,646.97	9,998.04	9,927.88	7,745.34	7,061.66	10,013.82
FND STATE SHARING RATIO	0.67800	0.68000	0.64200	0.60700	0.56700	0.69300
ALT FOUNDATION AID/PUPIL	11,250.30	11,235.14	10,915.41	9,926.51	9,090.96	11,431.45
SELECTD FOUNDATION AID/PUPIL	11,250.30	11,235.14	10,915.41	9,926.51	9,090.96	11,431.45
TOTAL FOUNDATION AID	4,331,366	5,089,519	3,503,847	2,928,321	3,400,020	4,378,246
2025-26 FOUNDATION AID BASE	5,288,592	5,839,089	4,722,149	3,867,759	4,656,914	5,129,249
1% MINIMUM INCREASE	52,885	58,390	47,221	38,677	46,569	51,292
2026-27 FOUNDATION AID PAYABLE	5,341,477	5,897,479	4,769,370	3,906,436	4,703,483	5,180,541
2025-26 PUBLIC ENROLLMENT EST.	302	377	266	226	292	300
3 YEAR SUM K-12 ENROLLMENT	930	1,083	860	706	987	902
3 YEAR SUM ECON DISADVANTAGE	487	514	530	357	491	472
3 YR ECON DISADVANTAGE RATE	0.5237	0.4746	0.6163	0.5057	0.4975	0.5233
ECON DISADVANTAGE COUNT FOR EN	103	116	107	74	94	102
3 YR SUM SAIPe 5-17 POPULATIO	1,067	1,301	918	807	991	961
3 YR SAIPe 5-17 POVERTY COUNT	189	278	167	104	139	160
3 YEAR SAIPe RATE	0.1771	0.2137	0.1819	0.1289	0.1403	0.1665
SAIPe COUNT FOR EN COUNT	35	52	31	19	27	32
NUMBER OF SQUARE MILES	75.436	96.752	54.956	74.818	58.270	67.184
SPARSITY FACTOR	0.412	0.414	0.396	0.431	0.392	0.403
SPARSITY COUNT	124	156	105	97	114	121
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	3
ELL COUNT @ 0.53	0	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	262	324	243	190	235	257
EN % = EN COUNT/ENROLLMENT	0.86700	0.85900	0.91300	0.84000	0.80400	0.85600
2024-25 ATTENDANCE RATIO	0.9348	0.9458	0.9480	0.9272	0.9452	0.9251
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	100,0			

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	MORCESTER
SEE NOTE BELOW			PRELIM. DATA			
2023 ACTUAL VALUATION	1,405,005,272	483,954,812	1,289,796,946	443,118,198	547,479,047	223,613,268
2023 & 2022 AVERAGE AV	1,314,442,877	460,551,002	1,234,140,725	419,490,078	520,155,660	213,892,324
SEL. AV: LESSER 23AV OR AVG AV	1,314,442,877	460,551,002	1,234,140,725	419,490,078	520,155,660	213,892,324
2024-25 THFPU	1,689	722	755	406	413	312
SEL. ACTUAL VAL./2024-25 THFPU	778,237	637,882	1,634,623	1,033,226	1,259,456	685,552
2023 ADJ. GROSS INCOME	400,616,923	173,388,280	299,386,827	99,195,721	110,632,944	63,003,244
2023 ADJ. INCOME/2024-25 THFPU	237,191	240,149	396,538	244,324	267,876	201,933
INCOME WEALTH INDEX (IMI)	0.60500	0.61300	1.01200	0.62400	0.68400	0.51500
2023 & 2022 AVERAGE INCOME	391,816,512	167,817,748	295,337,100	93,571,942	106,573,545	60,907,214
SEL INC: LESSER 23 OR AVG INC	391,816,512	167,817,748	295,337,100	93,571,942	106,573,545	60,907,214
FND COMB WEALTH RATIO FOR SSR	0.64000	0.58000	1.27500	0.74200	0.86900	0.55100
TAFFPU BASED ON 25-26 SY DATA	2,144	892	896	526	516	379
TAFFPU BASED ON 24-25 SY DATA	2,155	897	884	531	528	387
SELECTED TAFFPU	2,150	895	896	529	522	383
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.40900	1.77800	1.60800	1.94600	1.86000	1.80500
ADJUSTED FOUNDATION AMT/PUPIL	12,522.79	15,802.36	14,291.45	17,295.50	16,531.15	16,042.33
ADJUSTED TAX RATE	0.00890	0.00890	0.01386	0.00890	0.00937	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	6,926.30	5,677.14	22,655.87	9,195.71	11,801.10	6,101.41
FOUNDATION FORMULA AID/PUPIL	5,596.49	10,125.22	0.00	8,099.79	4,730.05	9,940.92
FND STATE SHARING RATIO	0.60600	0.68900	0.30300	0.57000	0.48800	0.72700
ALT FOUNDATION AID/PUPIL	7,588.81	10,887.82	4,330.30	9,858.43	8,067.20	11,662.77
SELECTD FOUNDATION AID/PUPIL	7,588.81	10,887.82	4,330.30	9,858.43	8,067.20	11,662.77
TOTAL FOUNDATION AID	16,315,942	9,744,599	3,879,949	5,215,110	4,211,079	4,466,841
2025-26 FOUNDATION AID BASE	15,720,272	10,750,741	4,759,311	5,759,311	5,924,996	4,586,292
1% MINIMUM INCREASE	157,202	107,507	48,706	57,593	59,249	45,862
2026-27 FOUNDATION AID PAYABLE	16,315,942	10,858,248	4,919,349	5,816,904	5,984,245	4,632,154
2025-26 PUBLIC ENROLLMENT EST.	1,681	713	759	410	393	304
3 YEAR SUM K-12 ENROLLMENT	4,978	2,180	2,346	1,231	1,254	935
3 YEAR SUM ECON DISADVANTAGE	2,196	1,112	697	768	572	472
3 YR ECON DISADVANTAGE RATE	0.4411	0.5111	0.2971	0.6239	0.4585	0.5048
ECON DISADVANTAGE COUNT FOR EN	485	236	147	166	117	100
3 YR SUM SAIP 5-17 POPULATIO	4,875	2,284	2,186	1,434	1,667	959
3 YR SAIP 5-17 POVERTY COUNT	857	361	307	322	322	128
3 YEAR SAIP RATE	0.1758	0.1581	0.0900	0.2147	0.1932	0.1332
SAIP COUNT FOR EN COUNT	192	73	44	57	29	26
NUMBER OF SQUARE MILES	49.784	94.239	105.837	90.906	142.298	61.290
SPARSITY FACTOR	0.000	0.342	0.350	0.402	0.436	0.393
SPARSITY COUNT	0	244	266	165	171	119
ENGLISH LANGUAGE LEARNERS	28	4	9	0	2	0
ELL COUNT @ 0.53	15	2	5	0	0	0
EXTRAORDINARY NEEDS COUNT	689	555	462	388	338	245
EN % = EN COUNT/ENROLLMENT	0.40900	0.77800	0.60800	0.94600	0.86000	0.80500
2024-25 ATTENDANCE RATIO	0.9224	0.9308	0.9359	0.9232	0.9246	0.9356
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	0	100,000	100,000	100,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK	SA ED: 88	PY ED: 215	01/20/26	PAGE 94
COUNTY - OTSEGO		2026-27 STATE AID PROJECTIONS				RUN NO. BT262-7

DISTRICT CODE	COUNTY	FOUNDATION AID
DISTRICT NAME	TOTALS	
SEE NOTE BELOW		
2023 ACTUAL VALUATION		
2023 & 2022 AVERAGE AV		
SEL. AV: LESSER 23AV OR AVG AV		
2024-25 THFPU		
SEL. ACTUAL VAL./2024-25 THFPU		
2023 ADJ. GROSS INCOME		
2023 ADJ. INCOME/2024-25 THFPU		
INCOME WEALTH INDEX (IWI)		
2023 & 2022 AVERAGE INCOME		
SEL INC: LESSER 23 OR AVG INC		
FND COMB WEALTH RATIO FOR SSR		
TAFPU BASED ON 25-26 SY DATA	7,508	
TAFPU BASED ON 24-25 SY DATA	7,633	
SELECTED TAFPU	7,586	
REGIONAL COST INDEX (RCI)		
PNI = 1 + EN%, MIN 1; MAX 2		
ADJUSTED FOUNDATION AMT/PUPIL		
ADJUSTED TAX RATE		
EXP MIN LOCAL CONTRIB/PUPIL		
FOUNDATION FORMULA AID/PUPIL		
FND STATE SHARING RATIO		
ALT FOUNDATION AID/PUPIL		
SELECTD FOUNDATION AID/PUPIL	67,464,839	
TOTAL FOUNDATION AID	77,116,007	
2025-26 FOUNDATION AID BASE	771,153	
1% MINIMUM INCREASE	78,325,628	
2026-27 FOUNDATION AID PAYABLE		
2025-26 PUBLIC ENROLLMENT EST.	6,023	
3 YEAR SUM K-12 ENROLLMENT		
YEAR SUM ECON DISADVANTAGE		
YR ECON DISADVANTAGE RATE		
ECON DISADVANTAGE COUNT FOR EN		
YR SUM SAIFE 5-17 POPULATIO		
YR SAIFE 5-17 POVERTY COUNT		
YEAR SAIFE RATE		
SAIFE COUNT FOR EN COUNT		
NUMBER OF SQUARE MILES	971.770	
SPARSITY FACTOR		
SPARSITY COUNT	1,682	
ENGLISH LANGUAGE LEARNERS	46	
ELL COUNT @ 0.53	25	
EXTRAORDINARY NEEDS COUNT	4,188	
EN % = EN COUNT/ENROLLMENT		
2024-25 ATTENDANCE RATIO		
COMMUNITY SCHOOLS SET-ASIDE	1,000,000	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 95

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	4,855,405,398	4,842,089,334	1,572,505,200	1,266,351,466	1,932,700,341	4,114,363,266
2023 & 2022 AVERAGE AV	4,641,414,325	4,514,526,154	1,490,575,441	1,197,642,182	1,828,671,977	3,937,669,134
SEL. AV: LESSER 23AV OR AVG AV	4,641,414,325	4,514,526,154	1,490,575,441	1,197,642,182	1,828,671,977	3,937,669,134
2024-25 TWFPU	3,825	3,687	725	289	1,523	2,935
SEL. ACTUAL VAL./2024-25 TWFPU	1,213,441	1,224,444	2,055,966	4,144,090	1,200,703	1,341,624
2023 ADJ. GROSS INCOME	1,416,449,376	1,397,862,863	410,622,160	278,695,608	579,939,048	1,080,597,154
2023 ADJ. INCOME/2024-25 TWFPU	370,313	379,132	566,375	964,344	380,787	368,176
INCOME WEALTH INDEX (IMI)	0.94500	0.96800	1.44600	2.46300	0.97200	0.94000
2023 & 2022 AVERAGE INCOME	1,383,224,126	1,370,384,112	407,392,450	275,405,410	577,680,116	1,056,123,619
SEL INC: LESSER 23 OR AVG INC	1,383,224,126	1,370,384,112	407,392,450	275,405,410	577,680,116	1,056,123,619
FND COMB WEALTH RATIO FOR SSR	0.94800	0.99700	1.66100	3.11600	1.03700	1.03300
TAFPU BASED ON 25-26 SY DATA	4,874	4,508	881	237	1,803	3,453
TAFPU BASED ON 24-25 SY DATA	4,861	4,535	912	226	1,775	3,580
SELECTED TAFPU	4,874	4,522	897	237	1,803	3,517
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.22000	1.32400	1.22400	1.08200	1.21600	1.42400
ADJUSTED FOUNDATION AMT/PUPIL	13,634.19	14,796.45	13,678.89	12,091.96	13,589.49	15,914.01
ADJUSTED TAX RATE	0.01294	0.01326	0.01981	0.02740	0.01331	0.01287
EXP MIN LOCAL CONTRIB/PUPIL	15,701.92	16,236.12	40,728.68	113,548.06	15,981.35	17,266.70
FOUNDATION FORMULA AID/PUPIL	0.000	0.000	0.000	0.000	0.000	0.000
FND STATE SHARING RATIO	0.43100	0.41200	0.22300	0.00000	0.39600	0.39800
ALT FOUNDATION AID/PUPIL	5,876.33	6,096.13	3,050.39	0.000	5,381.43	6,333.77
SELECTED FOUNDATION AID/PUPIL	5,876.33	6,096.13	3,050.39	500.00	5,381.43	6,333.77
TOTAL FOUNDATION AID	28,641,233	27,566,700	2,736,200	118,500	9,702,719	22,275,870
2025-26 FOUNDATION AID BASE	28,138,479	27,098,030	2,954,023	603,913	9,664,009	21,767,187
1% MINIMUM INCREASE	281,384	270,980	29,540	6,039	96,640	211,671
2026-27 FOUNDATION AID PAYABLE	28,641,233	27,566,700	2,983,563	609,952	9,760,649	22,275,870
2025-26 PUBLIC ENROLLMENT EST.	3,884	3,613	770	194	1,523	2,847
3 YEAR SUM K-12 ENROLLMENT	11,500	11,072	2,362	607	4,560	8,782
3 YEAR SUM ECON DISADVANTAGE	2,883	4,204	409	50	1,009	3,899
3 YR ECON DISADVANTAGE RATE	0.2507	0.3797	0.1732	0.0824	0.2213	0.4440
ECON DISADVANTAGE COUNT FOR EN	633	892	87	10	219	822
3 YR SUM SAIPE 5-17 POPULATIO	12,234	11,964	2,398	1,228	4,861	9,272
3 YR SAIPE 5-17 POVERTY COUNT	627	691	145	56	295	714
3 YEAR SAIPE RATE	0.0513	0.0578	0.0605	0.0456	0.0607	0.0770
SAIPE COUNT FOR EN COUNT	130	136	30	6	60	142
NUMBER OF SQUARE MILES	30.508	81.217	35.075	20.783	31.365	44.972
SPARSITY FACTOR	0.000	0.000	0.059	0.307	0.000	0.000
SPARSITY COUNT	0	0	45	0	0	0
ENGLISH LANGUAGE LEARNERS	175	273	20	0	95	460
ELL COUNT @ 0.53	93	145	11	0	50	244
EXTRAORDINARY NEEDS COUNT	856	1,173	173	16	329	1,208
EN % = EN COUNT/ENROLLMENT	0.22000	0.32400	0.22400	0.08200	0.21600	0.42400
2024-25 ATTENDANCE RATIO	0.9488	0.9375	0.9494	0.9526	0.9249	0.9410
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	150,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 96

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TWFPU	
SEL. ACTUAL VAL./2024-25 TWFPU	
2023 ADJ. GROSS INCOME	
2023 ADJ. INCOME/2024-25 TWFPU	
INCOME WEALTH INDEX (IMI)	
2023 & 2022 AVERAGE INCOME	
SEL INC: LESSER 23 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 25-26 SY DATA	15,756
TAFPU BASED ON 24-25 SY DATA	15,889
SELECTED TAFPU	15,850
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTED FOUNDATION AID/PUPIL	91,041,222
TOTAL FOUNDATION AID	90,225,641
2025-26 FOUNDATION AID BASE	902,254
1% MINIMUM INCREASE	902,254
2026-27 FOUNDATION AID PAYABLE	91,837,967
2025-26 PUBLIC ENROLLMENT EST.	12,831
3 YEAR SUM K-12 ENROLLMENT	
3 YEAR SUM ECON DISADVANTAGE	
3 YR ECON DISADVANTAGE RATE	
ECON DISADVANTAGE COUNT FOR EN	
3 YR SUM SAIPE 5-17 POPULATIO	
3 YR SAIPE 5-17 POVERTY COUNT	
3 YEAR SAIPE RATE	
SAIPE COUNT FOR EN COUNT	
NUMBER OF SQUARE MILES	243.920
SPARSITY FACTOR	
SPARSITY COUNT	45
ENGLISH LANGUAGE LEARNERS	1,023
ELL COUNT @ 0.53	543
EXTRAORDINARY NEEDS COUNT	3,755
EN % = EN COUNT/ENROLLMENT	
2024-25 ATTENDANCE RATIO	
COMMUNITY SCHOOLS SET-ASIDE	150,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 97

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	490101	490202	490301	490501	490601	490801
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	NO GREENBUSH
SEE NOTE BELOW						
2023 ACTUAL VALUATION	793,478,426	972,657,111	4,078,177,024	615,707,008	1,132,786,083	346,667,906
2023 & 2022 AVERAGE AV	753,389,261	928,278,939	3,878,415,696	589,794,540	1,085,400,687	359,467,314
SEL. AV: LESSER 23AV OR AVG AV	753,389,261	928,278,939	3,878,415,696	589,794,540	1,085,400,687	346,667,906
2024-25 TWFPU	590	1,021	4,088	1,016	2,174	43
SEL. ACTUAL VAL./2024-25 TWFPU	1,276,930	909,186	948,731	580,506	499,264	8,062,044
2023 ADJ. GROSS INCOME	216,389,261	354,351,855	1,379,399,276	207,595,526	404,821,596	89,499,006
2023 ADJ. INCOME/2024-25 TWFPU	366,761	347,063	337,426	204,326	186,210	2,081,372
INCOME WEALTH INDEX (IMI)	0.93600	0.88600	0.86100	0.52100	0.47500	5.31600
2023 & 2022 AVERAGE INCOME	206,047,977	342,694,840	1,351,105,147	206,434,580	391,990,263	85,103,707
SEL INC: LESSER 23 OR AVG INC	206,047,977	342,694,840	1,351,105,147	206,434,580	391,990,263	85,103,707
FND COMB WEALTH RATIO FOR SSR	0.93300	0.86000	0.87300	0.53700	0.45300	5.99700
TAFPU BASED ON 25-26 SY DATA	771	1,235	4,989	1,294	2,873	100
TAFPU BASED ON 24-25 SY DATA	767	1,219	4,953	1,273	2,786	81
SELECTED TAFPU	771	1,235	4,989	1,294	2,873	100
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN% MIN 1; MAX 2	1.84800	1.47100	1.23900	1.72600	1.67800	1.02800
ADJUSTED FOUNDATION AMT/PUPIL	17,666.17	14,062.20	11,844.36	16,499.90	16,041.04	9,827.28
ADJUSTED TAX RATE	0.01282	0.01213	0.01179	0.00890	0.00890	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	16,370.24	11,028.42	11,185.53	5,166.50	4,443.44	220,900.00
FOUNDATION FORMULA AID/PUPIL	1,295.93	3,033.78	658.83	11,333.40	11,597.60	0.00
FND STATE SHARING RATIO	0.43700	0.47100	0.46300	0.71000	0.85300	0.00000
ALT FOUNDATION AID/PUPIL	7,720.11	6,623.29	5,483.93	11,714.92	13,683.00	0.00
SELECTD FOUNDATION AID/PUPIL	7,720.11	6,623.29	5,483.93	11,714.92	13,683.00	500.00
TOTAL FOUNDATION AID	5,952,205	8,179,764	27,359,327	15,159,107	39,311,259	50,000
2025-26 FOUNDATION AID BASE	8,843,994	7,875,337	26,278,191	14,469,096	36,276,979	40,500
1% MINIMUM INCREASE	88,439	78,753	262,781	144,690	362,769	405
2026-27 FOUNDATION AID PAYABLE	8,932,433	8,179,764	27,359,327	15,159,107	39,311,259	50,000
2025-26 PUBLIC ENROLLMENT EST.	595	1,059	4,187	1,050	2,193	35
3 YEAR SUM K-12 ENROLLMENT	1,837	3,148	12,197	3,044	5,880	98
3 YEAR SUM ECON DISADVANTAGE	996	1,050	3,519	1,690	4,505	0
3 YR ECON DISADVANTAGE RATE	0.5422	0.3335	0.2885	0.5552	0.7662	0.0000
ECON DISADVANTAGE COUNT FOR EN	210	230	785	379	1,092	0
3 YR SUM SAIP 5-17 POPULATION	2,521	3,616	14,168	3,675	7,808	671
3 YR SAIP 5-17 POVERTY COUNT	278	323	849	543	1,909	32
3 YEAR SAIP RATE	0.1103	0.0893	0.0599	0.1478	0.2445	0.0477
SAIP COUNT FOR EN COUNT	43	61	163	101	349	1
NUMBER OF SQUARE MILES	161.425	70.418	76.785	92.831	13.832	2.886
SPARSITY FACTOR	0.418	0.195	0.000	0.268	0.000	0.253
SPARSITY COUNT	249	207	0	281	0	0
ENGLISH LANGUAGE LEARNERS	5	2	105	4	90	0
ELL COUNT @ 0.53	5	1	56	2	48	1
EXTRAORDINARY NEEDS COUNT	505	499	1,004	763	1,489	0.02800
EN % = EN COUNT/ENROLLMENT	0.84800	0.47100	0.23900	0.72600	0.67800	0.02800
2024-25 ATTENDANCE RATIO	0.9154	0.9368	0.9419	0.9039	0.8758	0.9510
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	312,788	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 98

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	490804	491200	491302	491401	491501	491700
DISTRICT NAME	WYNANTSILL	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	332,781,666	623,796,285	2,216,358,367	753,036,465	786,698,480	2,421,633,691
2023 & 2022 AVERAGE AV	313,372,134	594,475,365	2,099,652,265	714,541,111	758,033,488	2,317,442,626
SEL. AV: LESSER 23AV OR AVG AV	313,372,134	594,475,365	2,099,652,265	714,541,111	758,033,488	2,317,442,626
2024-25 TWFPU	366	980	2,444	854	851	4,077
SEL. ACTUAL VAL./2024-25 TWFPU	856,208	606,607	859,104	836,699	890,756	568,418
2023 ADJ. GROSS INCOME	127,292,703	250,428,550	787,933,183	224,974,019	245,883,137	954,152,491
2023 ADJ. INCOME/2024-25 TWFPU	347,794	255,539	322,394	263,435	288,934	234,032
INCOME WEALTH INDEX (IMI)	0.88800	0.65200	0.82300	0.67200	0.73800	0.59700
2023 & 2022 AVERAGE INCOME	124,230,062	243,420,177	774,850,072	221,088,086	239,159,174	907,758,431
SEL INC: LESSER 23 OR AVG INC	124,230,062	243,420,177	774,850,072	221,088,086	239,159,174	907,758,431
FND COMB WEALTH RATIO FOR SSR	0.84000	0.54900	0.77500	0.70800	0.73300	0.53100
TAFPU BASED ON 25-26 SY DATA	321	1,293	3,217	1,032	1,061	5,176
TAFPU BASED ON 24-25 SY DATA	330	1,268	3,224	1,053	1,025	5,253
SELECTED TAFPU	326	1,293	3,221	1,043	1,061	5,215
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN% MIN 1; MAX 2	1.17200	1.66300	1.23000	1.58200	1.22500	1.66800
ADJUSTED FOUNDATION AMT/PUPIL	11,203.87	15,897.64	11,758.33	15,123.31	11,710.53	15,945.44
ADJUSTED TAX RATE	0.01216	0.00893	0.01127	0.00920	0.01011	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	10,411.48	5,417.00	9,682.10	7,697.63	9,005.54	5,058.92
FOUNDATION FORMULA AID/PUPIL	792.39	10,480.64	2,076.23	7,425.68	2,704.99	10,886.52
FND STATE SHARING RATIO	0.48300	0.72900	0.52300	0.56400	0.54900	0.75200
ALT FOUNDATION AID/PUPIL	5,411.46	11,589.37	6,149.60	8,529.54	6,429.08	11,990.97
SELECTD FOUNDATION AID/PUPIL	5,411.46	11,589.37	6,149.60	8,529.54	6,429.08	11,990.97
TOTAL FOUNDATION AID	1,764,136	14,985,056	19,807,862	8,896,311	6,821,254	62,532,909
2025-26 FOUNDATION AID BASE	1,968,415	13,692,498	19,293,963	9,010,513	6,607,229	62,812,156
1% MINIMUM INCREASE	19,684	136,924	192,939	90,105	66,072	628,121
2026-27 FOUNDATION AID PAYABLE	1,988,099	14,985,056	19,807,862	9,100,618	6,821,254	63,440,277
2025-26 PUBLIC ENROLLMENT EST.	284	981	2,550	840	862	4,195
3 YEAR SUM K-12 ENROLLMENT	889	2,767	7,716	2,533	2,563	10,438
3 YEAR SUM ECON DISADVANTAGE	193	2,001	2,181	1,005	682	7,507
3 YR ECON DISADVANTAGE RATE	0.2171	0.7232	0.2827	0.3968	0.2661	0.7192
ECON DISADVANTAGE COUNT FOR EN	40	461	469	217	149	1,961
3 YR SUM SAIP 5-17 POPULATION	1,529	3,469	8,456	2,861	3,042	14,762
3 YR SAIP 5-17 POVERTY COUNT	71	759	495	253	186	3,975
3 YEAR SAIP RATE	0.0464	0.2188	0.0585	0.0884	0.0611	0.2693
SAIP COUNT FOR EN COUNT	9	140	97	48	34	734
NUMBER OF SQUARE MILES	3.045	3.255	103.260	73.085	33.663	10.706
SPARSITY FACTOR	0.000	0.000	0.006	0.265	0.000	0.000
SPARSITY COUNT	0	0	15	223	0	0
ENGLISH LANGUAGE LEARNERS	0	95	15	2	20	208
ELL COUNT @ 0.53	0	50	8	1	11	110
EXTRAORDINARY NEEDS COUNT	49	651	589	489	194	2,805
EN % = EN COUNT/ENROLLMENT	0.17200	0.66300	0.23000	0.58200	0.22500	0.66800
2024-25 ATTENDANCE RATIO	0.9435	0.9037	0.9468	0.9344	0.9388	0.8860
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	0	0	0	1,071,951

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 99

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2023 & 2022 AVERAGE AV	
SEL. AV: LESSER 23AV OR AVG AV	
2024-25 TMFPU	
SEL. ACTUAL VAL./2024-25 TMFPU	
2023 ADJ. GROSS INCOME	
2023 ADJ. INCOME/2024-25 TMFPU	
INCOME WEALTH INDEX (IMI)	
2023 & 2022 AVERAGE INCOME	
SEL INC: LESSER 23 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 25-26 SY DATA	23,362
TAFPU BASED ON 24-25 SY DATA	23,232
SELECTED TAFPU	23,421
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	210,819,190
2025-26 FOUNDATION AID BASE	207,168,871
1% MINIMUM INCREASE	2,071,682
2026-27 FOUNDATION AID PAYABLE	215,135,056
2025-26 PUBLIC ENROLLMENT EST.	18,831
3 YEAR SUM K-12 ENROLLMENT	
3 YEAR SUM ECON DISADVANTAGE	
3 YR ECON DISADVANTAGE RATE	
ECON DISADVANTAGE COUNT FOR EN	
3 YR SUM SAIFE 5-17 POPULATIO	
3 YR SAIFE 5-17 POVERTY COUNT	
3 YEAR SAIFE RATE	
SAIFE COUNT FOR EN COUNT	
NUMBER OF SQUARE MILES	645.191
SPARSITY FACTOR	
SPARSITY COUNT	975
ENGLISH LANGUAGE LEARNERS	546
ELL COUNT @ 0.53	290
EXTRAORDINARY NEEDS COUNT	9,038
EN % = EN COUNT/ENROLLMENT	
2024-25 ATTENDANCE RATIO	
COMMUNITY SCHOOLS SET-ASIDE	1,484,739
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.	

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 100

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	11,370,449,118	2,802,642,555	7,031,459,067	5,102,973,447	4,150,933,540	3,362,777,272
2023 & 2022 AVERAGE AV	10,784,014,914	2,691,675,558	6,521,188,026	4,981,965,225	3,978,151,322	3,276,954,636
SEL. AV: LESSER 23AV OR AVG AV	10,784,014,914	2,691,675,558	6,521,188,026	4,981,965,225	3,978,151,322	3,276,954,636
2024-25 TMFPU	1,356,821	2,141	805,582	1,790,142	1,360,051	1,459,018
SEL. ACTUAL VAL./2024-25 TMFPU	1,356,821	1,257,204	805,582	1,790,142	1,360,051	1,459,018
2023 ADJ. GROSS INCOME	3,162,525,352	711,416,099	1,832,370,441	1,587,493,784	1,568,093,108	965,458,006
2023 ADJ. INCOME/2024-25 TMFPU	397,902	332,282	226,358	570,425	536,100	429,856
INCOME WEALTH INDEX (IMI)	1.01600	0.84800	0.57800	1.45700	1.36900	1.09700
2023 & 2022 AVERAGE INCOME	3,097,733,169	700,401,221	1,803,009,915	1,533,062,884	1,481,196,096	945,902,641
SEL INC: LESSER 23 OR AVG INC	3,097,733,169	700,401,221	1,803,009,915	1,533,062,884	1,481,196,096	945,902,641
FND COMB WEALTH RATIO FOR SSR	1.04700	0.97200	0.62300	1.43500	1.23700	1.15200
TAFPU BASED ON 25-26 SY DATA	9,934	2,476	9,516	3,487	3,465	2,680
TAFPU BASED ON 24-25 SY DATA	10,036	2,566	9,715	3,454	3,472	2,620
SELECTED TAFPU	9,985	2,521	9,616	3,487	3,469	2,680
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.21400	1.31500	1.59700	1.19400	1.33900	1.18000
ADJUSTED FOUNDATION AMT/PUPIL	13,567.14	14,695.87	17,847.38	13,343.63	14,964.08	13,187.17
ADJUSTED TAX RATE	0.01391	0.01161	0.00890	0.01996	0.01875	0.01502
EXP MIN LOCAL CONTRIB/PUPIL	18,873.38	14,596.13	7,169.67	35,731.23	25,500.95	21,914.45
FOUNDATION FORMULA AID/PUPIL	0.00	99.74	10,677.71	0.00	0.00	0.00
FND STATE SHARING RATIO	0.39200	0.42100	0.61700	0.26200	0.31800	0.35100
ALT FOUNDATION AID/PUPIL	5,318.31	6,186.96	11,011.83	3,496.03	4,758.57	4,628.69
SELECTD FOUNDATION AID/PUPIL	5,318.31	6,186.96	11,011.83	3,496.03	4,758.57	4,628.69
TOTAL FOUNDATION AID	53,103,326	15,597,327	105,889,758	12,190,657	16,507,480	12,404,890
2025-26 FOUNDATION AID BASE	50,887,939	15,883,225	103,545,190	11,795,410	16,573,869	12,144,907
1% MINIMUM INCREASE	508,879	158,832	1,035,451	117,954	165,738	121,449
2026-27 FOUNDATION AID PAYABLE	53,103,326	16,042,057	105,889,758	12,190,657	16,739,607	12,404,890
2025-26 PUBLIC ENROLLMENT EST.	7,812	2,044	7,876	2,809	2,878	2,199
3 YEAR SUM K-12 ENROLLMENT	23,363	6,433	23,324	8,258	8,344	6,572
3 YEAR SUM ECON DISADVANTAGE	5,654	2,242	14,029	1,716	2,636	1,306
3 YR ECON DISADVANTAGE RATE	0.2420	0.3485	0.6015	0.2078	0.3159	0.1987
ECON DISADVANTAGE COUNT FOR EN	1,229	463	3,079	379	591	284
3 YR SUM SAIFE 5-17 POPULATIO	25,106	7,195	25,057	9,386	9,111	7,708
3 YR SAIFE 5-17 POVERTY COUNT	1,125	490	3,298	442	760	345
3 YEAR SAIFE RATE	0.0448	0.0681	0.1316	0.0471	0.0834	0.0448
SAIFE COUNT FOR EN COUNT	227	90	674	86	156	64
NUMBER OF SQUARE MILES	31.346	5.137	60.592	19.221	12.524	7.486
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	409	174	1,800	154	435	95
ELL COUNT @ 0.53	217	92	954	82	231	50
EXTRAORDINARY NEEDS COUNT	1,673	645	4,707	547	978	398
EN % = EN COUNT/ENROLLMENT	0.21400	0.31500	0.59700	0.19400	0.33900	0.18000
2024-25 ATTENDANCE RATIO	0.9447	0.9520	0.9405	0.9464	0.9339	0.9475
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 101

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	6,904,644,743	15,623,960,017	
2023 & 2022 AVERAGE AV	6,289,281,232	14,237,369,055	
SEL. AV: LESSER 23AV OR AVG AV	6,289,281,232	14,237,369,055	
2024-25 TWFPU	3,927	10,385	
SEL. ACTUAL VAL./2024-25 TWFPU	1,601,548	1,370,955	
2023 ADJ. GROSS INCOME	1,592,793,255	3,653,127,767	
2023 ADJ. INCOME/2024-25 TWFPU	405,600	351,769	
INCOME WEALTH INDEX (IMI)	1.03600	0.89800	
2023 & 2022 AVERAGE INCOME	1,567,704,570	3,586,766,130	
SEL INC: LESSER 23 OR AVG INC	1,567,704,570	3,586,766,130	
FND COMB WEALTH RATIO FOR SSR	1.24200	1.08500	
TAFPU BASED ON 25-26 SY DATA	4,671	11,853	48,082
TAFPU BASED ON 24-25 SY DATA	4,802	12,613	49,278
SELECTED TAFPU	4,737	12,233	48,728
REGIONAL COST INDEX (RCI)	1.314	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.53900	2.00000	
ADJUSTED FOUNDATION AMT/PUPIL	17,199.20	22,351.14	
ADJUSTED TAX RATE	0.01419	0.01230	
EXP MIN LOCAL CONTRIB/PUPIL	22,725.96	16,862.74	
FOUNDATION FORMULA AID/PUPIL	0.00	5,488.40	
FND STATE SHARING RATIO	0.31600	0.39500	
ALT FOUNDATION AID/PUPIL	5,434.94	8,828.70	
SELECTD FOUNDATION AID/PUPIL	5,434.94	8,828.70	
TOTAL FOUNDATION AID	25,745,311	108,001,488	349,440,237
2025-26 FOUNDATION AID BASE	27,236,944	112,980,695	351,048,179
1% MINIMUM INCREASE	272,369	1,129,806	3,510,478
2026-27 FOUNDATION AID PAYABLE	27,509,313	114,110,501	357,990,109
2025-26 PUBLIC ENROLLMENT EST.	3,870	10,136	39,624
3 YEAR SUM K-12 ENROLLMENT	11,337	30,420	
3 YEAR SUM ECON DISADVANTAGE	5,571	26,532	
3 YR ECON DISADVANTAGE RATE	0.4914	0.8722	
ECON DISADVANTAGE COUNT FOR EN	1,236	5,746	
3 YR SUM SAIP 5-17 POPULATIO	17,135	112,559	
3 YR SAIP 5-17 POVERTY COUNT	2,012	39,030	
3 YEAR SAIP RATE	0.1174	0.3468	
SAIP COUNT FOR EN COUNT	295	2,285	
NUMBER OF SQUARE MILES	42.212	35.247	213.765
SPARSITY FACTOR	0.000	0.000	
SPARSITY COUNT	0	0	
ENGLISH LANGUAGE LEARNERS	1,050	7,020	11,137
ELL COUNT @ 0.53	557	3,721	5,904
EXTRAORDINARY NEEDS COUNT	2,088	11,752	22,788
EN % = EN COUNT/ENROLLMENT	0.53900	1.15900	
2024-25 ATTENDANCE RATIO	0.9225	0.8903	
COMMUNITY SCHOOLS SET-ASIDE	0	546,155	546,155

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 102

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
2023 ACTUAL VALUATION	328,403,354	624,795,326	442,415,379	553,048,769	621,479,907	335,934,286
2023 & 2022 AVERAGE AV	313,664,511	581,580,684	421,898,933	534,153,680	597,588,573	319,793,668
SEL. AV: LESSER 23AV OR AVG AV	313,664,511	581,580,684	421,898,933	534,153,680	597,588,573	319,793,668
2024-25 TWFPU	892	994	232	343	1,360	217
SEL. ACTUAL VAL./2024-25 TWFPU	351,641	585,091	1,818,529	1,557,299	439,403	1,473,703
2023 ADJ. GROSS INCOME	132,710,811	229,910,234	35,287,661	69,264,217	210,251,120	39,991,052
2023 ADJ. INCOME/2024-25 TWFPU	148,778	231,298	152,101	201,936	154,596	184,290
INCOME WEALTH INDEX (IMI)	0.38000	0.59000	0.38800	0.51500	0.39400	0.47000
2023 & 2022 AVERAGE INCOME	127,944,922	230,618,457	34,330,800	67,630,226	202,932,076	39,006,508
SEL INC: LESSER 23 OR AVG INC	127,944,922	229,910,234	34,330,800	67,630,226	202,932,076	39,006,508
FND COMB WEALTH RATIO FOR SSR	0.33200	0.56500	0.97300	0.98200	0.38400	0.86900
TAFPU BASED ON 25-26 SY DATA	1,113	1,222	302	401	1,688	257
TAFPU BASED ON 24-25 SY DATA	1,103	1,231	298	386	1,693	250
SELECTED TAFPU	1,113	1,227	302	401	1,691	257
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.93900	1.70200	2.00000	1.85100	1.93900	1.98600
ADJUSTED FOUNDATION AMT/PUPIL	16,491.19	14,475.51	17,010.00	15,742.75	16,491.19	16,890.93
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	3,129.60	5,207.30	16,184.90	13,859.96	3,910.68	13,115.95
FOUNDATION FORMULA AID/PUPIL	13,361.59	9,268.21	825.10	1,882.79	12,580.51	3,774.38
FND STATE SHARING RATIO	0.33000	0.67600	0.44200	0.41800	0.93000	0.48800
ALT FOUNDATION AID/PUPIL	15,336.80	9,785.44	7,518.42	6,580.46	15,336.80	8,242.77
SELECTD FOUNDATION AID/PUPIL	15,336.80	9,785.44	7,518.42	6,580.46	15,336.80	8,242.77
TOTAL FOUNDATION AID	17,069,859	12,006,735	2,270,563	2,638,765	25,934,529	2,118,392
2025-26 FOUNDATION AID BASE	16,685,140	13,754,965	3,995,716	2,796,758	25,322,082	3,134,962
1% MINIMUM INCREASE	166,851	137,549	39,957	27,967	253,220	31,349
2026-27 FOUNDATION AID PAYABLE	17,069,859	13,892,514	4,035,673	2,824,725	25,934,529	3,166,311
2025-26 PUBLIC ENROLLMENT EST.	910	1,020	243	358	1,372	227
3 YEAR SUM K-12 ENROLLMENT	2,749	3,056	706	1,055	4,115	655
3 YEAR SUM ECON DISADVANTAGE	1,750	1,370	487	481	2,690	397
3 YR ECON DISADVANTAGE RATE	0.6366	0.4483	0.6898	0.4559	0.6537	0.6061
ECON DISADVANTAGE COUNT FOR EN	377	109	106	106	583	89
3 YR SUM SAIP 5-17 POPULATIO	3,201	4,011	760	1,115	4,799	880
3 YR SAIP 5-17 POVERTY COUNT	678	477	183	157	1,043	193
3 YEAR SAIP RATE	0.2118	0.1189	0.2408	0.1408	0.2173	0.2193
SAIP COUNT FOR EN COUNT	125	79	38	33	194	32
NUMBER OF SQUARE MILES	171.455	127.859	319.801	251.458	226.320	114.037
SPARSITY FACTOR	0.387	0.334	0.476	0.463	0.372	0.452
SPARSITY COUNT	352	341	116	166	510	103
ENGLISH LANGUAGE LEARNERS	1	0	0	0	3	0
ELL COUNT @ 0.53	1	0	0	0	2	0
EXTRAORDINARY NEEDS COUNT	855	717	263	305	1,289	224
EN % = EN COUNT/ENROLLMENT	0.93900	0.70200	1.08200	0.85100	0.93900	0.98600
2024-25 ATTENDANCE RATIO	0.9361	0.9396	0.9178	0.9497	0.9243	0.9420
COMMUNITY SCHOOLS SET-ASIDE	146,944	0	100,000	0	197,139	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 103

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2023 ACTUAL VALUATION	199,277,468	254,424,267	339,614,321	987,648,235	326,025,919	342,780,404
2023 & 2022 AVERAGE AV	187,972,629	243,822,268	322,353,665	934,178,475	311,046,868	323,560,098
SEL. AV: LESSER 23AV OR AVG AV	187,972,629	243,822,268	322,353,665	934,178,475	311,046,868	323,560,098
2024-25 TWFPU	353	520	591	401	297	891
SEL. ACTUAL VAL./2024-25 TWFPU	532,500	468,888	545,437	389,078	1,047,295	363,142
2023 ADJ. GROSS INCOME	50,498,825	88,046,231	112,933,024	349,736,710	54,078,101	140,519,871
2023 ADJ. INCOME/2024-25 TWFPU	143,056	169,319	191,088	145,662	182,081	157,710
INCOME WEALTH INDEX (IMI)	0.36500	0.43200	0.48800	0.37200	0.46500	0.40200
2023 & 2022 AVERAGE INCOME	48,915,477	84,638,247	110,504,964	347,200,480	54,417,555	137,141,962
SEL INC: LESSER 23 OR AVG INC	48,915,477	84,638,247	110,504,964	347,200,480	54,078,101	137,141,962
FND COMB WEALTH RATIO FOR SSR	0.41600	0.43700	0.48500	0.37200	0.71800	0.36000
TAFPU BASED ON 25-26 SY DATA	433	579	747	2,898	343	1,089
TAFPU BASED ON 24-25 SY DATA	416	609	698	2,978	337	1,083
SELECTED TAFPU	433	594	747	2,938	343	1,089
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.96600	1.78900	1.79800	1.68900	1.97400	1.83100
ADJUSTED FOUNDATION AMT/PUPIL	16,720.83	15,215.44	15,291.99	14,364.94	16,788.87	15,572.65
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	4,739.25	4,173.10	4,854.38	3,462.79	9,320.92	3,231.96
FOUNDATION FORMULA AID/PUPIL	11,981.58	11,042.34	10,437.61	10,902.15	7,467.95	12,340.69
FND STATE SHARING RATIO	0.90100	0.87400	0.81200	0.93000	0.58500	0.93000
ALT FOUNDATION AID/PUPIL	15,065.46	13,298.29	12,417.09	13,359.39	9,821.48	14,482.56
SELECTED FOUNDATION AID/PUPIL	15,065.46	13,298.29	12,417.09	13,359.39	9,821.48	14,482.56
TOTAL FOUNDATION AID	6,523,345	7,839,185	9,275,567	39,249,888	3,368,768	15,771,508
2025-26 FOUNDATION AID BASE	6,835,858	8,350,108	9,269,918	38,561,556	4,241,871	15,484,659
1% MINIMUM INCREASE	68,358	83,501	92,699	385,615	42,418	154,846
2026-27 FOUNDATION AID PAYABLE	6,904,216	8,433,609	9,362,617	39,249,888	4,284,289	15,771,508
2025-26 PUBLIC ENROLLMENT EST.	362	503	604	2,399	308	861
3 YEAR SUM K-12 ENROLLMENT	1,042	1,561	1,804	7,034	901	2,684
3 YEAR SUM ECON DISADVANTAGE	661	758	829	4,381	589	1,653
3 YR ECON DISADVANTAGE RATE	0.6344	0.4856	0.4595	0.6228	0.6537	0.6159
ECON DISADVANTAGE COUNT FOR EN	149	159	180	971	131	345
3 YR SUM SAIP 5-17 POPULATIO	1,555	1,949	2,079	7,860	1,378	3,060
3 YR SAIP 5-17 POVERTY COUNT	326	245	321	1,759	280	658
3 YEAR SAIP RATE	0.2096	0.1257	0.1544	0.2238	0.2032	0.2150
SAIP COUNT FOR EN COUNT	49	41	61	349	41	120
NUMBER OF SQUARE MILES	99.570	91.558	126.978	134.067	79.092	85.089
SPARSITY FACTOR	0.419	0.383	0.397	0.139	0.414	0.292
SPARSITY COUNT	152	193	240	333	128	251
ENGLISH LANGUAGE LEARNERS	0	7	1	0	0	0
ELL COUNT @ 0.53	0	4	1	0	0	0
EXTRAORDINARY NEEDS COUNT	350	397	482	1,653	300	716
EN % = EN COUNT/ENROLLMENT	0.96600	0.78900	0.79800	0.68900	0.97400	0.83100
2024-25 ATTENDANCE RATIO	0.9357	0.9362	0.9360	0.9038	0.9454	0.9220
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	100,000	227,985	100,000	116,262

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 104

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	475,419,298	220,650,160	305,022,801	765,847,792	266,795,471	
2023 & 2022 AVERAGE AV	441,729,996	217,261,098	294,188,950	723,998,159	252,892,577	
SEL. AV: LESSER 23AV OR AVG AV	441,729,996	217,261,098	294,188,950	723,998,159	252,892,577	
2024-25 TWFPU	1,342	515	326	1,192	460	
SEL. ACTUAL VAL./2024-25 TWFPU	329,157	421,866	902,420	607,381	549,766	
2023 ADJ. GROSS INCOME	200,947,085	80,249,225	65,652,109	297,079,144	67,534,154	
2023 ADJ. INCOME/2024-25 TWFPU	149,737	155,823	201,386	249,227	146,813	
INCOME WEALTH INDEX (IMI)	0.38200	0.39800	0.51400	0.63600	0.37500	
2023 & 2022 AVERAGE INCOME	197,107,446	80,621,543	63,848,773	287,333,762	69,999,941	
SEL INC: LESSER 23 OR AVG INC	197,107,446	80,249,225	63,848,773	287,333,762	67,534,154	
FND COMB WEALTH RATIO FOR SSR	0.33000	0.38000	0.68000	0.57400	0.41700	
TAFPU BASED ON 25-26 SY DATA	1,689	660	363	1,519	566	15,869
TAFPU BASED ON 24-25 SY DATA	1,652	611	380	1,517	585	15,827
SELECTED TAFPU	1,689	660	372	1,519	576	15,951
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.51100	1.80300	1.93300	1.60300	1.96700	
ADJUSTED FOUNDATION AMT/PUPIL	12,851.05	15,334.51	16,440.16	13,633.51	16,729.33	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	2,929.49	3,754.60	8,031.53	5,405.69	4,892.91	
FOUNDATION FORMULA AID/PUPIL	9,921.56	11,579.91	8,408.63	8,227.82	11,836.42	
FND STATE SHARING RATIO	0.93000	0.93000	0.61100	0.66400	0.90000	
ALT FOUNDATION AID/PUPIL	11,951.47	14,261.09	10,044.93	9,052.65	15,056.39	
SELECTED FOUNDATION AID/PUPIL	11,951.47	14,261.09	10,044.93	9,052.65	15,056.39	
TOTAL FOUNDATION AID	20,186,033	9,412,320	3,736,714	13,750,976	8,672,481	199,885,628
2025-26 FOUNDATION AID BASE	22,030,604	8,627,374	5,093,464	14,202,427	9,077,904	207,465,366
1% MINIMUM INCREASE	220,306	86,273	50,934	142,024	90,779	2,074,646
2026-27 FOUNDATION AID PAYABLE	22,250,910	9,412,320	5,144,398	14,344,451	9,168,683	211,250,500
2025-26 PUBLIC ENROLLMENT EST.	1,346	524	317	1,230	466	13,050
3 YEAR SUM K-12 ENROLLMENT	4,045	1,521	973	3,616	1,433	
3 YEAR SUM ECON DISADVANTAGE	2,295	742	523	1,433	864	
3 YR ECON DISADVANTAGE RATE	0.5674	0.4878	0.5375	0.3963	0.6029	
ECON DISADVANTAGE COUNT FOR EN	496	166	111	317	183	
3 YR SUM SAIP 5-17 POPULATIO	4,548	2,925	1,496	4,286	1,632	
3 YR SAIP 5-17 POVERTY COUNT	1,005	384	281	666	302	
3 YEAR SAIP RATE	0.2210	0.1313	0.1878	0.1554	0.1850	
SAIP COUNT FOR EN COUNT	193	45	39	124	56	
NUMBER OF SQUARE MILES	24.598	113.965	219.518	95.610	253.695	2,534.670
SPARSITY FACTOR	0.400	0.400	0.462	0.238	0.455	
SPARSITY COUNT	0	210	146	293	212	3,746
ENGLISH LANGUAGE LEARNERS	0	0	0	16	0	28
ELL COUNT @ 0.53	0	0	0	8	0	16
EXTRAORDINARY NEEDS COUNT	689	421	296	742	451	10,150
EN % = EN COUNT/ENROLLMENT	0.51100	0.80300	0.93300	0.60300	0.96700	
2024-25 ATTENDANCE RATIO	0.9270	0.9400	0.9334	0.9340	0.9449	
COMMUNITY SCHOOLS SET-ASIDE	126,942	100,000	100,000	0	100,000	1,715,272

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,661,222,791	10,571,569,013	858,189,173	600,243,036	991,645,941	1,213,215,002
2023 & 2022 AVERAGE AV	2,517,910,147	9,852,441,467	813,886,639	569,955,531	932,923,059	1,150,165,666
SEL INC: LESSER 23AV OR AVG AV	2,517,910,147	9,852,441,467	813,886,639	569,955,531	932,923,059	1,150,165,666
2024-25 TWFP	3,116	9,001	1,011	116	796	1,282
SEL. ACTUAL VAL./2024-25 TWFP	808,058	1,094,594	805,031	4,913,409	1,172,013	897,165
2023 ADJ. GROSS INCOME	925,002,453	3,517,845,950	200,923,001	49,803,970	271,540,353	328,709,371
2023 ADJ. INCOME/2024-25 TWFP	296,855	390,828	198,736	429,344	341,131	256,403
INCOME WEALTH INDEX (INI)	0.75800	0.99800	0.50700	1.09600	0.87100	0.65400
2023 & 2022 AVERAGE INCOME	888,764,109	3,445,173,693	195,835,348	65,594,685	264,081,628	319,272,998
SEL INC: LESSER 23 OR AVG INC	888,764,109	3,445,173,693	195,835,348	49,803,970	264,081,628	319,272,998
FND COMB WEALTH RATIO FOR SSR	0.73700	1.02700	0.62600	2.86200	0.98500	0.70400
TAFPU BASED ON 25-26 SY DATA	3,798	10,238	1,163	59	911	1,615
TAFPU BASED ON 24-25 SY DATA	3,847	10,311	1,144	60	902	1,606
SELECTED TAFPU	3,823	10,275	1,163	60	911	1,615
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.16000	1.19900	1.66400	1.39200	1.60700	1.41400
ADJUSTED FOUNDATION AMT/PUPIL	11,089.15	11,461.98	15,907.20	13,306.99	15,362.30	13,517.30
ADJUSTED TAX RATE	0.01038	0.01367	0.00890	0.01501	0.01193	0.00895
EXP MIN LOCAL CONTRIB/PUPIL	8,387.64	14,963.09	7,164.77	73,750.26	13,982.11	8,029.62
FOUNDATION FORMULA AID/PUPIL	2,701.51	0.00	8,742.43	0.00	1,380.19	5,487.68
FND STATE SHARING RATIO	0.54700	0.40000	0.61500	0.01500	0.41600	0.56700
ALT FOUNDATION AID/PUPIL	6,065.76	4,584.79	9,782.92	199.60	6,390.71	7,664.30
SELECTED FOUNDATION AID/PUPIL	6,065.76	4,584.79	9,782.92	500.00	6,390.71	7,664.30
TOTAL FOUNDATION AID	23,189,401	47,108,718	11,377,536	30,000	5,821,937	12,377,845
2025-26 FOUNDATION AID BASE	23,096,464	47,305,089	10,981,820	667,669	7,199,619	12,126,415
1% MINIMUM INCREASE	230,964	473,050	109,818	6,976	71,996	721,264
2026-27 FOUNDATION AID PAYABLE	23,327,428	47,778,139	11,377,536	674,345	7,271,615	12,377,845
2025-26 PUBLIC ENROLLMENT EST.	3,087	9,356	998	51	805	1,323
3 YEAR SUM K-12 ENROLLMENT	9,299	28,017	3,079	129	2,337	3,890
3 YEAR SUM ECON DISADVANTAGE	1,921	6,495	1,650	60	789	1,951
3 YR ECON DISADVANTAGE RATE	0.2066	0.2318	0.5359	0.4651	0.3376	0.5015
ECON DISADVANTAGE COUNT FOR EN	415	1,410	348	15	177	431
3 YR SUM SAIPA 5-17 POPULATIO	10,306	31,519	3,387	336	3,124	4,519
3 YR SAIPA 5-17 POVERTY COUNT	396	1,470	472	48	273	600
3 YEAR SAIPA RATE	0.0384	0.0466	0.1394	0.1429	0.0874	0.1328
SAIPA COUNT FOR EN COUNT	77	283	90	5	46	114
NUMBER OF SQUARE MILES	50.211	74.986	73.825	95.453	99.068	18.803
SPARSITY FACTOR	0.000	0.000	0.225	0.480	0.331	0.000
SPARSITY COUNT	0	0	225	0	266	0
ENGLISH LANGUAGE LEARNERS	9	327	0	0	0	0
ELI COUNT	5	173	0	0	0	3
EXTRAORDINARY NEEDS COUNT	497	1,866	663	3920	489	548
EN % = EN COUNT/ENROLLMENT	0.16000	0.19900	0.66400	0.32000	0.60700	0.41400
2024-25 ATTENDANCE RATIO	0.9495	0.9457	0.9288	0.9461	0.9415	0.9228
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 106

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	4,153,164,505	2,656,224,612	1,385,570,133	10,324,276,665	1,265,512,076	670,628,419
2023 & 2022 AVERAGE AV	3,904,993,417	2,516,708,097	1,296,979,225	9,900,540,033	1,175,145,780	651,980,161
2023 & 2022 LESSER 23AV OR AVG AV	3,904,993,417	2,516,708,097	1,296,979,225	9,900,540,033	1,175,145,780	651,980,161
2024-25 TWFPU	1,025,470	912,181	975,906	1,726,336	1,215,248	932,732
SEL. ACTUAL VAL./2024-25 TWFPU						
2023 ADJ. GROSS INCOME	1,340,730,302	706,959,455	411,303,423	3,258,305,639	369,437,003	167,118,215
2023 ADJ. INCOME/2024-25 TWFPU	352,082	256,237	309,483	568,143	382,044	239,081
INCOME WEALTH INDEX (INI)	0.89900	0.65400	0.79000	1.45100	0.97500	0.61000
2023 & 2022 AVERAGE INCOME	1,286,630,218	688,876,241	407,641,335	3,107,405,797	357,406,375	163,898,718
SEL INC. LESSER 23 OR AVG INC	1,286,630,218	688,876,241	407,641,335	3,107,405,797	357,406,375	163,898,718
FND COMB WEALTH RATIO FOR SSR	0.87500	0.73000	0.84300	1.52400	1.02300	0.71200
TAFPU BASED ON 25-26 SY DATA	4,658	3,271	1,529	6,733	1,151	897
TAFPU BASED ON 24-25 SY DATA	4,648	3,336	1,534	6,763	1,147	862
SELECTED TAFPU	4,658	3,304	1,532	6,748	1,151	897
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN% MIN 1; MAX 2	1.29900	1.32800	1.43700	1.24000	1.40900	1.40900
ADJUSTED FOUNDATION AMT/PUPIL	12,417.94	12,695.17	13,737.17	11,853.92	13,402.58	13,469.50
ADJUSTED TAX RATE	0.01231	0.00895	0.01082	0.01987	0.01335	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	12,623.53	8,164.01	10,559.30	34,302.29	16,223.56	8,301.31
FOUNDATION FORMULA AID/PUPIL	0.00	4,531.16	3,177.87	0.00	5,168.19	0.00
FND STATE SHARING RATIO	0.46100	0.55100	0.48100	0.24700	0.40200	0.56200
ALT FOUNDATION AID/PUPIL	5,724.67	6,995.03	6,607.57	2,927.91	5,387.83	7,569.85
SELECTD FOUNDATION AID/PUPIL	5,724.67	6,995.03	6,607.57	2,927.91	5,387.83	7,569.85
TOTAL FOUNDATION AID	26,669,513	23,111,580	10,122,798	19,757,537	6,201,393	6,790,156
2025-26 FOUNDATION AID BASE	26,792,225	23,352,459	12,923,464	29,397,481	7,766,702	6,363,836
1% MINIMUM INCREASE	267,922	233,234	123,234	25,651,455	7,766,702	63,638
2026-27 FOUNDATION AID PAYABLE	27,060,147	23,585,983	13,052,698		7,844,369	6,790,156
2025-26 PUBLIC ENROLLMENT EST.	3,805	2,707	1,297	5,765	972	738
3 YEAR SUM K-12 ENROLLMENT	11,576	8,369	4,037	17,495	2,945	2,104
3 YEAR SUM ECON DISADVANTAGE	4,191	3,433	1,350	5,057	1,004	1,023
3 YR ECON DISADVANTAGE RATE	0.3620	0.4102	0.3344	0.2891	0.3409	0.4862
ECON DISADVANTAGE COUNT FOR EN	895	722	282	1,083	215	233
3 YR SUM SAIP 5-17 POPULATIO	12,692	9,588	4,888	20,830	3,340	2,518
3 YR SAIP 5-17 POVERTY COUNT	1,156	917	399	1,483	268	301
3 YEAR SAIP RATE	0.0911	0.0956	0.0816	0.0712	0.0802	0.1195
SAIP COUNT FOR EN COUNT	225	168	69	267	51	57
NUMBER OF SQUARE MILES	57.871	65.837	78.151	112.430	52.283	7.423
SPARSITY FACTOR	0.000	0.000	0.165	0.000	0.125	0.000
SPARSITY COUNT	0	0	214	0	122	0
ENGLISH LANGUAGE LEARNERS	35	0	6	70	6	23
ELI COUNT	19	0	3	37	3	12
EXTRAORDINARY NEEDS COUNT	1,139	890	568	1,387	391	302
EN % = EN COUNT/ENROLLMENT	0.29900	0.32800	0.43700	0.24000	0.40200	0.40900
2024-25 ATTENDANCE RATIO	0.9269	0.9327	0.9432	0.9390	0.9396	0.9201
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 107

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFPU
SEL. ACTUAL VAL./2024-25 TWFPU

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFPU
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA
TAFPU BASED ON 24-25 SY DATA
SELECTED TAFPU

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTED FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID
2025-26 FOUNDATION AID BASE
1% MINIMUM INCREASE
2026-27 FOUNDATION AID PAYABLE

2025-26 PUBLIC ENROLLMENT EST.
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIPE 5-17 POPULATIO
3 YR SAIPE 5-17 POVERTY COUNT
3 YEAR SAIPE RATE
SAIPE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT
ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.53
EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY
TOTALS36,023
36,160
36,137192,554,414
203,973,243
2,039,727
206,791,716

30,904

786.341

827

481

255

8,760

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 108

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	617,183,212	1,969,691,449	3,577,588,917	1,911,974,279	2,006,540,283	3,242,510,394
2023 & 2022 AVERAGE AV	582,561,233	1,864,853,916	3,373,928,434	1,819,693,030	1,916,588,812	3,153,633,913
SEL. AV: LESSER 23AV OR AVG AV	582,561,233	1,864,853,916	3,373,928,434	1,819,693,030	1,916,588,812	3,153,633,913
2024-25 TWFPU	907,416	875,107	782,088	1,031,572	690,662	338,518
SEL. ACTUAL VAL./2024-25 TWFPU						
2023 ADJ. GROSS INCOME	202,758,244	674,797,965	1,436,064,767	552,654,655	665,841,411	1,386,259,391
2023 ADJ. INCOME/2024-25 TWFPU	315,822	316,657	332,884	313,296	239,942	148,804
INCOME WEALTH INDEX (IMI)	0.80600	0.80800	0.85000	0.80000	0.61200	0.38000
2023 & 2022 AVERAGE INCOME	194,660,043	652,362,714	1,400,149,401	534,137,349	643,341,118	1,322,120,709
SEL INC: LESSER 23 OR AVG INC	194,660,043	652,362,714	1,400,149,401	534,137,349	643,341,118	1,322,120,709
FND COMB WEALTH RATIO FOR SSR	0.82800	0.78000	0.80400	0.88900	0.62400	0.32800
TAFPU BASED ON 25-26 SY DATA	762	2,598	4,946	2,015	3,260	11,547
TAFPU BASED ON 24-25 SY DATA	719	2,571	4,973	2,040	3,273	11,404
SELECTED TAFPU	762	2,598	4,960	2,028	3,267	11,547
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.52300	1.28600	1.18800	1.30600	1.39600	1.73800
ADJUSTED FOUNDATION AMT/PUPIL	14,559.30	12,293.67	11,356.82	12,484.86	13,345.22	16,614.61
ADJUSTED TAX RATE	0.01104	0.01106	0.01164	0.01096	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	10,017.87	9,678.68	9,103.50	11,306.02	6,146.89	3,012.81
FOUNDATION FORMULA AID/PUPIL	4,541.43	2,614.99	2,253.32	1,178.84	7,198.33	13,601.80
FND STATE SHARING RATIO	0.49000	0.52000	0.50500	0.45400	0.61600	0.93000
ALT FOUNDATION AID/PUPIL	7,134.05	6,392.70	5,735.19	5,668.12	8,220.65	15,451.58
SELECTED FOUNDATION AID/PUPIL	7,134.05	6,392.70	5,735.19	5,668.12	8,220.65	15,451.58
TOTAL FOUNDATION AID	5,436,147	16,608,235	28,446,543	11,494,948	26,856,864	178,419,395
2025-26 FOUNDATION AID BASE	5,448,594	16,334,270	27,903,736	11,648,746	26,181,119	170,712,976
1% MINIMUM INCREASE	54,485	163,342	279,037	116,487	261,811	1,707,129
2026-27 FOUNDATION AID PAYABLE	5,503,079	16,608,235	28,446,543	11,765,233	26,856,864	178,419,395
2025-26 PUBLIC ENROLLMENT EST.	629	2,142	4,263	1,763	2,729	9,581
3 YEAR SUM K-12 ENROLLMENT	1,876	6,454	12,949	5,342	8,301	26,004
3 YEAR SUM ECON DISADVANTAGE	567	2,281	2,934	1,692	4,038	20,844
3 YR ECON DISADVANTAGE RATE	0.3022	0.3534	0.2266	0.3167	0.4864	0.8016
ECON DISADVANTAGE COUNT FOR EN	124	492	628	363	863	4,992
3 YR SUM SAIPE 5-17 POPULATIO	2,134	7,993	13,607	6,291	9,557	31,263
3 YR SAIPE 5-17 POVERTY COUNT	148	692	562	438	1,019	9,248
3 YEAR SAIPE RATE	0.0694	0.0866	0.0413	0.0696	0.1066	0.2958
SAIPE COUNT FOR EN COUNT	28	121	114	80	189	1,842
NUMBER OF SQUARE MILES	59.132	36.320	20.879	79.386	10.873	11.205
SPARSITY FACTOR	0.282	0.000	0.000	0.055	0.000	0.000
SPARSITY COUNT	177	0	0	97	0	0
ENGLISH LANGUAGE LEARNERS	0	0	114	0	54	456
ELL COUNT @ 0.53	0	0	60	0	29	242
EXTRAORDINARY NEEDS COUNT	329	613	802	540	1,081	7,076
EN % = EN COUNT/ENROLLMENT	0.52300	0.28600	0.18800	0.30600	0.39600	0.73800
2024-25 ATTENDANCE RATIO	0.9356	0.9357	0.9450	0.9363	0.9255	0.8757
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	1,289,187
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 109

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
 DISTRICT NAME
 SEE NOTE BELOW
 2023 ACTUAL VALUATION
 2023 & 2022 AVERAGE AV
 SEL AV: LESSER 23AV OR AVG AV
 2024-25 TWFP
 SEL. ACTUAL VAL./2024-25 TWFP

COUNTY
 TOTALS

2023 ADJ. GROSS INCOME
 2023 ADJ. INCOME/2024-25 TWFP
 INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
 SEL INC: LESSER 23 OR AVG INC
 FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 25,128
 TAFPU BASED ON 24-25 SY DATA 24,980
 SELECTED TAFPU 25,162

REGIONAL COST INDEX (RCI)
 PNI = 1 + EN%, MIN 1; MAX 2
 ADJUSTED FOUNDATION AMT/PUPIL
 ADJUSTED TAX RATE
 EXP MIN LOCAL CONTRIB/PUPIL
 FOUNDATION FORMULA AID/PUPIL
 FND STATE SHARING RATIO
 ALT FOUNDATION AID/PUPIL
 SELECTD FOUNDATION AID/PUPIL
 TOTAL FOUNDATION AID 267,262,132
 2025-26 FOUNDATION AID BASE 258,229,441
 1% MINIMUM INCREASE 2,582,291
 2026-27 FOUNDATION AID PAYABLE 267,599,349

2025-26 PUBLIC ENROLLMENT EST. 21,107
 3 YEAR SUM K-12 ENROLLMENT
 3 YEAR SUM ECON DISADVANTAGE
 3 YR ECON DISADVANTAGE RATE
 ECON DISADVANTAGE COUNT FOR EN
 3 YR SUM SAIP 5-17 POPULATIO
 3 YR SAIP 5-17 POVERTY COUNT
 3 YEAR SAIP RATE
 SAIP COUNT FOR EN COUNT
 NUMBER OF SQUARE MILES 217.795
 SPARSITY FACTOR
 SPARSITY COUNT 274
 ENGLISH LANGUAGE LEARNERS 624
 ELL COUNT @ 0.53 331
 EXTRAORDINARY NEEDS COUNT 10,441
 EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
 COMMUNITY SCHOOLS SET-ASIDE 1,289,187
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 110

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	831,090,759	254,697,945	650,465,776	1,161,325,621	590,112,290	197,001,297
2023 & 2022 AVERAGE AV	786,109,404	239,835,459	621,941,604	1,090,798,589	550,898,032	183,962,796
SEL AV: LESSER 23AV OR AVG AV	786,109,404	239,835,459	621,941,604	1,090,798,589	550,898,032	183,962,796
2024-25 TWFP	242	140	585	1,392	806	251
SEL. ACTUAL VAL./2024-25 TWFP	3,248,385	1,684,538	1,063,148	783,619	683,496	732,931
2023 ADJ. GROSS INCOME	73,407,055	45,366,223	144,300,753	329,622,240	216,147,297	49,927,494
2023 ADJ. INCOME/2024-25 TWFP	303,334	324,044	246,667	236,797	268,172	198,914
INCOME WEALTH INDEX (IMI)	0.77400	0.82700	0.63000	0.60400	0.68400	0.50800
2023 & 2022 AVERAGE INCOME	70,695,278	45,337,713	142,088,487	322,817,209	203,604,975	48,943,638
SEL INC: LESSER 23 OR AVG INC	70,695,278	45,337,713	142,088,487	322,817,209	203,604,975	48,943,638
FND COMB WEALTH RATIO FOR SSR	1.74400	1.08200	0.74100	0.64400	0.62100	0.56300
TAFPU BASED ON 25-26 SY DATA	273	140	731	1,842	987	335
TAFPU BASED ON 24-25 SY DATA	298	157	737	1,848	960	339
SELECTED TAFPU	286	149	734	1,845	987	337
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.91400	1.98200	1.90200	1.74100	1.71800	1.89900
ADJUSTED FOUNDATION AMT/PUPIL	16,278.57	16,856.91	16,176.51	14,807.20	14,611.59	16,150.99
ADJUSTED TAX RATE	0.01060	0.01132	0.00890	0.00890	0.00937	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	34,432.88	19,068.97	9,462.01	6,974.20	6,404.35	6,523.08
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	6,714.50	7,833.00	8,207.24	9,627.91
FND STATE SHARING RATIO	0.20900	0.39700	0.57100	0.60400	0.61800	0.71100
ALT FOUNDATION AID/PUPIL	3,402.22	6,692.19	9,236.78	8,943.54	9,029.96	11,483.35
SELECTD FOUNDATION AID/PUPIL	3,402.22	6,692.19	9,236.78	8,943.54	9,029.96	11,483.35
TOTAL FOUNDATION AID	973,035	997,137	6,779,797	16,500,832	8,912,571	3,869,889
2025-26 FOUNDATION AID BASE	2,761,857	2,766,356	8,677,911	16,591,213	8,618,642	4,119,872
1% MINIMUM INCREASE	27,618	27,663	86,779	162,912	86,186	41,198
2026-27 FOUNDATION AID PAYABLE	2,789,475	2,794,019	8,764,690	16,757,125	8,912,571	4,161,070
2025-26 PUBLIC ENROLLMENT EST.	233	115	597	1,475	809	269
3 YEAR SUM K-12 ENROLLMENT	788	424	1,787	4,490	2,432	768
3 YEAR SUM ECON DISADVANTAGE	392	262	1,048	2,105	1,243	457
3 YR ECON DISADVANTAGE RATE	0.4975	0.6179	0.5865	0.4688	0.5111	0.5951
ECON DISADVANTAGE COUNT FOR EN	75	46	228	449	269	104
3 YR SUM SAIP 5-17 POPULATIO	915	624	2,008	5,110	2,736	870
3 YR SAIP 5-17 POVERTY COUNT	186	128	294	795	385	166
3 YEAR SAIP RATE	0.2033	0.2051	0.1464	0.1556	0.1407	0.1908
SAIP COUNT FOR EN COUNT	31	15	57	149	74	33
NUMBER OF SQUARE MILES	130.473	65.871	173.628	181.226	79.818	51.592
SPARSITY FACTOR	0.456	0.456	0.423	0.331	0.292	0.388
SPARSITY COUNT	106	52	253	488	236	104
ENGLISH LANGUAGE LEARNERS	2	0	1	15	3	2
ELL COUNT @ 0.53	1	0	1	8	2	1
EXTRAORDINARY NEEDS COUNT	213	113	539	1,094	581	242
EN % = EN COUNT/ENROLLMENT	0.91400	0.98200	0.90200	0.74100	0.71800	0.89900
2024-25 ATTENDANCE RATIO	0.9281	0.9277	0.9305	0.9194	0.9272	0.9212
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	100,000	0	0	100,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 111

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFPU
SEL. ACTUAL VAL./2024-25 TWFPU

COUNTY
TOTALS

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFPU
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 4,308
TAFPU BASED ON 24-25 SY DATA 4,339
SELECTED TAFPU 4,338

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTED FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID
2025-26 FOUNDATION AID BASE
1% MINIMUM INCREASE
2026-27 FOUNDATION AID PAYABLE

38,033,261
43,532,851
432,356
44,178,950

2025-26 PUBLIC ENROLLMENT EST. 3,498
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIPE 5-17 POPULATIO
3 YR SAIPE 5-17 POVERTY COUNT
3 YEAR SAIPE RATE
SAIPE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT
ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.53
EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

682.608

1,239

23

13

2,782

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE

300,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 112

COUNTY - SCHUYLER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFPU
SEL. ACTUAL VAL./2024-25 TWFPU

550101
ODESSA MONTOUR
550301
MATKINS GLEN
COUNTY
TOTALS

491,519,281 1,208,386,298
453,887,992 1,131,351,984
453,887,992 1,131,351,984
645 854
703,702 1,324,768

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFPU
INCOME WEALTH INDEX (IMI)

133,362,962 217,655,798
206,764 254,866
0.52800 0.65000

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

133,434,382 216,862,397
133,362,962 216,862,397
0.58100 0.90800

TAFPU BASED ON 25-26 SY DATA
TAFPU BASED ON 24-25 SY DATA
SELECTED TAFPU

755 1,040 1,795
730 1,052 1,782
755 1,046 1,801

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTED FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID
2025-26 FOUNDATION AID BASE
1% MINIMUM INCREASE
2026-27 FOUNDATION AID PAYABLE

1.045 1.045
1.82300 1.78300
16,202.31 15,846.80
0.00890 0.00890
6,262.94 11,790.43
9,939.37 4,056.37
0.68800 0.44600
11,147.18 7,067.67
11,147.18 7,067.67
8,416.121 15,808,904
10,134,536 21,525,801
101,345 215,257
10,239,881 11,505,177 21,741,058

2025-26 PUBLIC ENROLLMENT EST.
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIPE 5-17 POPULATIO
3 YR SAIPE 5-17 POVERTY COUNT
3 YEAR SAIPE RATE
SAIPE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT
ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.53
EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

651 877 1,528
1,986 2,541
1,045 1,209
0.5262 0.4758
223 271
2,267 3,135
432 490
0.1906 0.1563
81 89
95.371 143.112 238.483
0.357 0.370
232 324 556
0 5
0 3
536 687 1,223
0.82300 0.78300

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE

0.9369 0.9336
100,000 0 100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 113

COUNTY - SENECA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	915,168,498	550,924,634	783,239,056	941,498,127	
2023 & 2022 AVERAGE AV	845,552,192	505,752,063	724,028,863	876,265,526	
SEL. AV: LESSER 23AV OR AVG AV	845,552,192	505,752,063	724,028,863	876,265,526	
2024-25 TWFPU	619	318	1,185	1,396	
SEL. ACTUAL VAL./2024-25 TWFPU	1,365,997	1,590,415	610,994	627,697	
2023 ADJ. GROSS INCOME	151,240,012	109,622,873	261,570,378	277,907,092	
2023 ADJ. INCOME/2024-25 TWFPU	244,329	344,726	220,734	199,073	
INCOME WEALTH INDEX (IMI)	0.62400	0.88000	0.56300	0.50800	
2023 & 2022 AVERAGE INCOME	144,722,718	103,136,464	279,671,419	267,704,545	
SEL INC: LESSER 23 OR AVG INC	144,722,718	103,136,464	261,570,378	267,704,545	
FND COMB WEALTH RATIO FOR SSR	0.90700	1.07900	0.55900	0.52900	
TAFPU BASED ON 25-26 SY DATA	710	494	1,405	1,665	4,274
TAFPU BASED ON 24-25 SY DATA	750	489	1,387	1,731	4,357
SELECTED TAFPU	730	494	1,405	1,698	4,327
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.92800	1.88400	1.57000	1.69800	
ADJUSTED FOUNDATION AMT/PUPIL	18,709.69	18,282.71	15,235.59	16,477.73	
ADJUSTED TAX RATE	0.00890	0.01205	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	12,157.37	19,164.50	5,437.84	5,586.50	
FOUNDATION FORMULA AID/PUPIL	6,552.32	0.00	9,797.75	10,891.23	
FND STATE SHARING RATIO	0.46900	0.38000	0.68300	0.75600	
ALT FOUNDATION AID/PUPIL	8,774.84	6,947.42	10,405.90	12,457.16	
SELECTD FOUNDATION AID/PUPIL	8,774.84	6,947.42	10,405.90	12,457.16	
TOTAL FOUNDATION AID	6,405,634	3,432,026	14,620,290	21,152,258	45,610,208
2025-26 FOUNDATION AID BASE	9,620,655	4,236,929	14,107,060	21,756,212	49,719,856
1% MINIMUM INCREASE	96,206	42,359	141,070	217,562	497,197
2026-27 FOUNDATION AID PAYABLE	9,716,861	4,278,288	14,620,290	21,973,774	50,589,213
2025-26 PUBLIC ENROLLMENT EST.	570	408	1,175	1,359	3,512
3 YEAR SUM K-12 ENROLLMENT	1,779	1,206	3,428	4,062	
3 YEAR SUM ECON DISADVANTAGE	981	651	1,822	2,501	
3 YR ECON DISADVANTAGE RATE	0.5514	0.5398	0.5315	0.6157	
ECON DISADVANTAGE COUNT FOR EN	204	143	406	544	
3 YR SUM SAIP 5-17 POPULATIO	3,085	1,823	4,071	5,486	
3 YR SAIP 5-17 POVERTY COUNT	772	379	769	936	
3 YEAR SAIP RATE	0.2502	0.2079	0.1889	0.1706	
SAIP COUNT FOR EN COUNT	93	55	144	151	
NUMBER OF SQUARE MILES	130.743	88.744	58.513	86.540	364.540
SPARSITY FACTOR	0.405	0.400	0.096	0.182	
SPARSITY COUNT	231	163	113	247	754
ENGLISH LANGUAGE LEARNERS	1	0	14	14	29
ELL COUNT @ 0.53	1	0	7	7	15
EXTRAORDINARY NEEDS COUNT	529	361	670	949	2,509
EN % = EN COUNT/ENROLLMENT	0.92800	0.88400	0.57000	0.69800	
2024-25 ATTENDANCE RATIO	0.9090	0.9341	0.9182	0.9122	
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	0	123,111	323,111

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 114

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2023 ACTUAL VALUATION	549,824,346	251,585,846	649,867,244	220,364,421	361,452,036	2,797,280,508
2023 & 2022 AVERAGE AV	514,935,839	239,618,986	624,165,974	202,330,326	344,576,341	2,691,592,491
SEL. AV: LESSER 23AV OR AVG AV	514,935,839	239,618,986	624,165,974	202,330,326	344,576,341	2,691,592,491
2024-25 TWFPU	981	404	1,347	244	711	4,305
SEL. ACTUAL VAL./2024-25 TWFPU	524,909	593,116	463,374	841,517	484,636	625,224
2023 ADJ. GROSS INCOME	147,605,169	73,897,007	199,593,417	41,805,530	125,278,603	1,273,138,059
2023 ADJ. INCOME/2024-25 TWFPU	150,463	182,913	148,176	171,334	176,200	295,734
INCOME WEALTH INDEX (IMI)	0.38400	0.46700	0.37800	0.43700	0.45000	0.75500
2023 & 2022 AVERAGE INCOME	145,873,607	70,679,271	196,367,701	41,151,529	124,655,109	1,251,901,842
SEL INC: LESSER 23 OR AVG INC	145,873,607	70,679,271	196,367,701	41,151,529	124,655,109	1,251,901,842
FND COMB WEALTH RATIO FOR SSR	0.42100	0.49500	0.38500	0.58800	0.44300	0.65900
TAFPU BASED ON 25-26 SY DATA	1,099	430	1,657	276	913	5,190
TAFPU BASED ON 24-25 SY DATA	1,083	428	1,639	261	895	5,259
SELECTED TAFPU	1,099	430	1,657	276	913	5,225
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.85900	1.92000	1.72000	1.90500	1.76100	1.51100
ADJUSTED FOUNDATION AMT/PUPIL	16,522.27	17,064.42	15,286.87	16,931.10	15,651.27	13,429.34
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.01034
EXP MIN LOCAL CONTRIB/PUPIL	4,671.69	5,278.73	4,124.02	7,489.50	4,313.26	6,464.81
FOUNDATION FORMULA AID/PUPIL	11,850.58	11,785.69	11,162.85	9,441.60	11,338.01	9,964.53
FND STATE SHARING RATIO	0.89500	0.80000	0.93000	0.67900	0.86700	0.59500
ALT FOUNDATION AID/PUPIL	14,787.43	13,651.53	14,216.78	11,496.21	13,569.65	7,990.45
SELECTD FOUNDATION AID/PUPIL	14,787.43	13,651.53	14,216.78	11,496.21	13,569.65	7,990.45
TOTAL FOUNDATION AID	16,251,386	5,870,158	23,557,205	3,172,954	12,389,091	41,750,102
2025-26 FOUNDATION AID BASE	16,493,380	7,056,340	22,613,004	3,966,251	11,973,836	40,263,850
1% MINIMUM INCREASE	164,933	70,563	226,130	39,662	119,738	402,638
2026-27 FOUNDATION AID PAYABLE	16,658,313	7,126,903	23,557,205	4,005,913	12,389,091	41,750,102
2025-26 PUBLIC ENROLLMENT EST.	935	367	1,350	233	771	4,357
3 YEAR SUM K-12 ENROLLMENT	2,826	1,129	4,042	712	2,279	13,021
3 YEAR SUM ECON DISADVANTAGE	1,531	698	2,428	384	1,135	6,012
3 YR ECON DISADVANTAGE RATE	0.5418	0.6182	0.6007	0.5393	0.4980	0.4617
ECON DISADVANTAGE COUNT FOR EN	329	147	527	82	250	1,308
3 YR SUM SAIP 5-17 POPULATIO	3,795	1,615	4,493	871	2,442	15,007
3 YR SAIP 5-17 POVERTY COUNT	740	258	785	189	394	1,905
3 YEAR SAIP RATE	0.1950	0.1598	0.1747	0.2170	0.1613	0.1269
SAIP COUNT FOR EN COUNT	119	38	153	33	81	359
NUMBER OF SQUARE MILES	166.957	92.586	96.052	58.042	95.562	234.868
SPARSITY FACTOR	0.381	0.413	0.215	0.412	0.332	0.126
SPARSITY COUNT	356	152	290	96	256	549
ENGLISH LANGUAGE LEARNERS	0	2	5	0	0	20
ELL COUNT @ 0.53	0	1	3	0	0	11
EXTRAORDINARY NEEDS COUNT	804	338	973	211	587	2,227
EN % = EN COUNT/ENROLLMENT	0.85900	0.92000	0.72000	0.90500	0.76100	0.51100
2024-25 ATTENDANCE RATIO	0.9337	0.9429	0.9301	0.9432	0.9450	0.9266
COMMUNITY SCHOOLS SET-ASIDE	132,624	100,000	139,788	100,000	100,000	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 115

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	440,873,569	501,121,565	226,896,703	240,756,191	254,825,435	1,157,644,542
2023 & 2022 AVERAGE AV	416,602,691	492,017,427	218,033,260	230,267,912	240,936,879	1,104,503,059
SEL. AV: LESSER 23AV OR AVG AV	416,602,691	492,017,427	218,033,260	230,267,912	240,936,879	1,104,503,059
2024-25 TMFPU	904	1,504	356	333	341	345
SEL. ACTUAL VAL./2024-25 TMFPU	460,843	327,139	612,452	691,495	706,559	3,201,458
2023 ADJ. GROSS INCOME	125,744,195	226,299,101	75,480,650	206,082,274	56,570,143	135,823,840
2023 ADJ. INCOME/2024-25 TMFPU	139,097	150,464	212,024	618,865	165,894	393,692
INCOME WEALTH INDEX (INI)	0.35500	0.38400	0.54100	1.58000	0.42300	1.00500
2023 & 2022 AVERAGE INCOME	121,401,042	218,693,645	74,309,119	131,865,059	55,009,789	131,879,442
SEL INC: LESSER 23 OR AVG INC	121,401,042	218,693,645	74,309,119	131,865,059	55,009,789	131,879,442
FND COMB WEALTH RATIO FOR SSR	0.38600	0.33400	0.53800	0.85000	0.49600	1.87100
TAFPU BASED ON 25-26 SY DATA	1,083	1,810	456	395	457	417
TAFPU BASED ON 24-25 SY DATA	1,094	1,773	490	397	468	444
SELECTED TAFPU	1,089	1,810	473	396	463	431
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.91400	1.53200	1.76100	1.90600	2.00000	1.82800
ADJUSTED FOUNDATION AMT/PUPIL	17,011.09	13,615.98	15,651.27	16,939.99	17,775.44	16,246.75
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.02164	0.00890	0.01376
EXP MIN LOCAL CONTRIB/PUPIL	4,101.50	2,911.53	5,450.82	14,963.95	6,288.37	44,052.06
FOUNDATION FORMULA AID/PUPIL	12,909.59	10,704.45	10,200.45	1,976.04	11,487.07	0.00
FND STATE SHARING RATIO	0.93000	0.93000	0.70900	0.50000	0.79800	0.18700
ALT FOUNDATION AID/PUPIL	15,820.31	12,662.86	11,096.75	8,469.99	14,184.80	3,038.14
SELECTD FOUNDATION AID/PUPIL	15,820.31	12,662.86	11,096.75	8,469.99	14,184.80	3,038.14
TOTAL FOUNDATION AID	17,228,318	22,919,777	5,248,763	3,354,117	6,567,563	1,309,439
2025-26 FOUNDATION AID BASE	16,948,409	21,853,111	5,296,491	5,107,698	7,271,954	3,527,495
1% MINIMUM INCREASE	169,454	218,531	52,964	51,076	72,719	35,274
2026-27 FOUNDATION AID PAYABLE	17,228,318	22,919,777	5,349,455	5,158,774	7,344,673	3,562,769
2025-26 PUBLIC ENROLLMENT EST.	914	1,381	390	343	369	361
3 YEAR SUM K-12 ENROLLMENT	2,764	3,964	1,315	1,018	1,089	1,111
3 YEAR SUM ECON DISADVANTAGE	1,695	2,335	584	514	617	559
3 YR ECON DISADVANTAGE RATE	0.6132	0.5891	0.4441	0.5049	0.5666	0.5032
ECON DISADVANTAGE COUNT FOR EN	364	529	113	113	136	118
3 YR SUM SAIPE 5-17 POPULATIO	2,768	4,991	1,229	1,469	2,185	1,407
3 YR SAIPE 5-17 POVERTY COUNT	509	1,095	173	367	664	208
3 YEAR SAIPE RATE	0.1839	0.2194	0.1408	0.2498	0.3039	0.1478
SAIPE COUNT FOR EN COUNT	109	197	36	56	73	35
NUMBER OF SQUARE MILES	192.063	36.054	63.579	85.867	136.732	82.014
SPARSITY FACTOR	0.397	0.000	0.370	0.412	0.438	0.404
SPARSITY COUNT	363	0	144	141	162	146
ENGLISH LANGUAGE LEARNERS	0	19	8	1	0	0
ELL COUNT @ 0.53	0	10	4	1	0	0
EXTRAORDINARY NEEDS COUNT	836	736	297	311	371	299
EN % = EN COUNT/ENROLLMENT	0.91400	0.53200	0.76100	0.90600	1.00500	0.82800
2024-25 ATTENDANCE RATIO	0.9343	0.9021	0.9535	0.9409	0.9435	0.9488
COMMUNITY SCHOOLS SET-ASIDE	105,783	152,327	0	100,000	100,000	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 116

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	573002	COUNTY TOTALS
DISTRICT NAME	WAYLAND-COHOC	
SEE NOTE BELOW		
2023 ACTUAL VALUATION	623,894,394	
2023 & 2022 AVERAGE AV	600,655,368	
SEL. AV: LESSER 23AV OR AVG AV	600,655,368	
2024-25 TMFPU	1,213	
SEL. ACTUAL VAL./2024-25 TMFPU	495,181	
2023 ADJ. GROSS INCOME	220,788,600	
2023 ADJ. INCOME/2024-25 TMFPU	182,018	
INCOME WEALTH INDEX (INI)	0.46400	
2023 & 2022 AVERAGE INCOME	216,485,388	
SEL INC: LESSER 23 OR AVG INC	216,485,388	
FND COMB WEALTH RATIO FOR SSR	0.47000	
TAFPU BASED ON 25-26 SY DATA	1,443	15,626
TAFPU BASED ON 24-25 SY DATA	1,452	15,683
SELECTED TAFPU	1,448	15,710
REGIONAL COST INDEX (RCI)	1.045	
PNI = 1 + EN%, MIN 1; MAX 2	1.85900	
ADJUSTED FOUNDATION AMT/PUPIL	16,522.27	
ADJUSTED TAX RATE	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	4,407.11	
FOUNDATION FORMULA AID/PUPIL	12,115.16	
FND STATE SHARING RATIO	0.79200	
ALT FOUNDATION AID/PUPIL	13,085.63	
SELECTD FOUNDATION AID/PUPIL	13,085.63	
TOTAL FOUNDATION AID	18,947,993	178,566,866
2025-26 FOUNDATION AID BASE	18,896,008	181,264,827
1% MINIMUM INCREASE	188,960	1,812,642
2026-27 FOUNDATION AID PAYABLE	19,084,968	186,136,261
2025-26 PUBLIC ENROLLMENT EST.	1,228	12,999
3 YEAR SUM K-12 ENROLLMENT	3,721	
3 YEAR SUM ECON DISADVANTAGE	2,319	
3 YR ECON DISADVANTAGE RATE	0.6232	
ECON DISADVANTAGE COUNT FOR EN	497	
3 YR SUM SAIPE 5-17 POPULATIO	3,888	
3 YR SAIPE 5-17 POVERTY COUNT	688	
3 YEAR SAIPE RATE	0.1770	
SAIPE COUNT FOR EN COUNT	141	
NUMBER OF SQUARE MILES	156.939	1,497.315
SPARSITY FACTOR	0.337	
SPARSITY COUNT	414	3,069
ENGLISH LANGUAGE LEARNERS	6	61
ELL COUNT @ 0.53	3	33
EXTRAORDINARY NEEDS COUNT	1,055	9,045
EN % = EN COUNT/ENROLLMENT	0.85900	
2024-25 ATTENDANCE RATIO	0.9225	
COMMUNITY SCHOOLS SET-ASIDE	125,273	1,155,795
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 117

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,911,271,667	5,113,466,061	4,953,565,606	6,715,727,424	4,697,267,879	3,892,691,619
2023 & 2022 AVERAGE AV	2,683,360,897	4,729,501,364	4,578,371,969	6,188,213,199	4,325,666,760	3,723,001,793
SEL. AV: LESSER 23AV OR AVG AV	2,683,360,897	4,729,501,364	4,578,371,969	6,188,213,199	4,325,666,760	3,723,001,793
2024-25 TWFPU	1,488	3,671	4,597	5,662	4,809	2,779
SEL. ACTUAL VAL./2024-25 TWFPU	1,803,333	1,288,341	995,947	1,092,937	899,494	1,339,691
2023 ADJ. GROSS INCOME	978,683,641	1,156,604,253	1,233,457,772	1,623,207,048	1,029,946,630	1,035,250,711
2023 ADJ. INCOME/2024-25 TWFPU	657,717	315,065	268,317	286,684	214,170	372,526
INCOME WEALTH INDEX (IMI)	1.67900	0.80400	0.68500	0.73200	0.54700	0.95100
2023 & 2022 AVERAGE INCOME	920,192,271	1,122,216,530	1,198,691,434	1,582,727,047	1,003,068,386	1,013,836,920
SEL INC: LESSER 23 OR AVG INC	920,192,271	1,122,216,530	1,198,691,434	1,582,727,047	1,003,068,386	1,013,836,920
FND COMB WEALTH RATIO FOR SSR	1.56900	0.92100	0.74400	0.83500	0.62700	1.00900
TAFPU BASED ON 25-26 SY DATA	1,828	4,577	5,488	6,788	5,896	3,405
TAFPU BASED ON 24-25 SY DATA	1,857	4,651	5,546	6,681	5,984	3,328
SELECTED TAFPU	1,843	4,614	5,517	6,788	5,940	3,405
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN% MIN 1; MAX 2	1.16000	1.34800	1.46000	1.40900	1.67400	1.70200
ADJUSTED FOUNDATION AMT/PUPIL	13,937.56	16,337.24	17,694.64	17,076.54	20,288.24	20,627.59
ADJUSTED TAX RATE	0.02300	0.01101	0.00938	0.01002	0.00890	0.01302
EXP MIN LOCAL CONTRIB/PUPIL	41,476.65	14,184.63	9,341.98	10,951.22	8,005.49	17,442.77
FOUNDATION FORMULA AID/PUPIL	0.00	2,352.61	8,352.66	6,125.32	12,682.75	3,184.82
FND STATE SHARING RATIO	0.23900	0.44100	0.54200	0.48600	0.64400	0.42700
ALT FOUNDATION AID/PUPIL	3,331.07	7,204.72	9,590.49	8,299.19	13,065.62	8,807.98
SELECTD FOUNDATION AID/PUPIL	3,331.07	7,204.72	9,590.49	8,299.19	13,065.62	8,807.98
TOTAL FOUNDATION AID	6,139,163	33,242,579	52,910,734	56,334,902	77,609,783	29,991,172
2025-26 FOUNDATION AID BASE	6,873,074	33,258,698	51,070,895	53,538,327	76,310,241	31,021,723
1% MINIMUM INCREASE	68,730	332,586	510,708	535,383	763,102	310,217
2026-27 FOUNDATION AID PAYABLE	6,941,804	33,591,284	52,910,734	56,334,902	77,609,783	31,331,940
2025-26 PUBLIC ENROLLMENT EST.	1,519	3,640	4,475	5,630	4,680	2,730
3 YEAR SUM K-12 ENROLLMENT	4,552	10,776	13,338	16,696	13,841	8,155
3 YEAR SUM ECON DISADVANTAGE	731	4,245	7,080	7,779	9,567	6,102
3 YR ECON DISADVANTAGE RATE	0.1606	0.3939	0.5308	0.4659	0.6912	0.7483
ECON DISADVANTAGE COUNT FOR EN	159	932	1,544	1,705	2,103	1,328
3 YR SUM SAIP 5-17 POPULATION	5,260	11,771	14,195	18,453	14,419	10,922
3 YR SAIP 5-17 POVERTY COUNT	196	730	940	1,220	1,647	1,238
3 YEAR SAIP RATE	0.0373	0.0620	0.0662	0.0661	0.1142	0.1133
SAIP COUNT FOR EN COUNT	37	147	193	242	347	201
NUMBER OF SQUARE MILES	2.426	5.757	5.452	5.882	5.136	4.692
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	63	360	610	677	1,330	733
ELL COUNT @ 0.53	33	191	323	359	705	388
EXTRAORDINARY NEEDS COUNT	229	1,270	2,060	2,306	3,155	1,917
EN % = EN COUNT/ENROLLMENT	0.15000	0.34800	0.46000	0.40900	0.67400	0.70200
2024-25 ATTENDANCE RATIO	0.9528	0.9439	0.9310	0.9419	0.9291	0.9139
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	1,121,747	395,052

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 118

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,143,714,394	1,398,759,265	10,481,011,168	4,102,671,111	16,176,244,755	3,834,622,963
2023 & 2022 AVERAGE AV	4,747,874,440	1,286,605,188	9,753,597,984	3,822,298,862	15,138,031,833	3,656,502,288
SEL. AV: LESSER 23AV OR AVG AV	4,747,874,440	1,286,605,188	9,753,597,984	3,822,298,862	15,138,031,833	3,656,502,288
2024-25 TWFPU	4,018	2,749	5,479	5,503	11,777	950
SEL. ACTUAL VAL./2024-25 TWFPU	1,181,651	468,026	1,780,178	1,091,150	1,288,672	4,301,767
2023 ADJ. GROSS INCOME	1,054,393,686	306,766,320	4,059,352,576	968,821,833	3,683,662,368	819,827,984
2023 ADJ. INCOME/2024-25 TWFPU	262,417	111,591	740,892	276,569	313,583	964,503
INCOME WEALTH INDEX (IMI)	0.67000	0.28500	1.89200	0.70600	0.80000	2.46300
2023 & 2022 AVERAGE INCOME	1,035,388,238	298,589,541	4,287,678,765	941,429,132	3,595,101,969	821,937,565
SEL INC: LESSER 23 OR AVG INC	1,035,388,238	298,589,541	4,059,352,576	941,429,132	3,595,101,969	819,827,984
FND COMB WEALTH RATIO FOR SSR	0.81200	0.31000	1.81100	0.77300	0.90500	2.85100
TAFPU BASED ON 25-26 SY DATA	4,903	3,435	6,123	4,394	14,729	1,084
TAFPU BASED ON 24-25 SY DATA	4,930	3,424	6,354	4,435	14,599	1,109
SELECTED TAFPU	4,917	3,435	6,239	4,415	14,729	1,097
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN% MIN 1; MAX 2	1.46500	1.83800	1.13700	1.31000	1.28100	1.14600
ADJUSTED FOUNDATION AMT/PUPIL	17,755.24	22,275.86	13,780.00	15,876.70	15,525.23	13,889.08
ADJUSTED TAX RATE	0.00917	0.00890	0.02592	0.00967	0.01096	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	10,835.73	4,165.43	46,142.21	10,551.42	14,123.84	117,868.41
FOUNDATION FORMULA AID/PUPIL	6,919.51	18,110.43	0.00	5,325.28	1,401.39	0.00
FND STATE SHARING RATIO	0.50000	0.93000	0.19600	0.52400	0.44800	0.01700
ALT FOUNDATION AID/PUPIL	8,877.62	20,716.54	2,714.66	8,319.39	6,955.30	236.11
SELECTD FOUNDATION AID/PUPIL	8,877.62	20,716.54	2,714.66	8,319.39	6,955.30	236.11
TOTAL FOUNDATION AID	43,651,258	71,161,315	16,936,764	36,730,107	102,444,614	548,500
2025-26 FOUNDATION AID BASE	43,216,774	71,200,508	30,161,391	36,223,882	98,589,831	3,188,956
1% MINIMUM INCREASE	432,167	712,005	301,613	362,238	986,895	3,188,956
2026-27 FOUNDATION AID PAYABLE	43,651,258	71,912,513	30,463,004	36,730,107	102,444,614	3,218,825
2025-26 PUBLIC ENROLLMENT EST.	3,972	2,758	5,283	3,433	11,724	852
3 YEAR SUM K-12 ENROLLMENT	11,623	7,527	16,456	10,422	34,868	2,589
3 YEAR SUM ECON DISADVANTAGE	6,096	6,421	2,787	3,475	12,251	401
3 YR ECON DISADVANTAGE RATE	0.5245	0.8531	0.1694	0.3334	0.3514	0.1549
ECON DISADVANTAGE COUNT FOR EN	1,354	1,529	582	744	2,678	86
3 YR SUM SAIP 5-17 POPULATION	12,514	7,655	18,502	10,478	37,126	3,249
3 YR SAIP 5-17 POVERTY COUNT	811	1,219	499	664	1,668	118
3 YEAR SAIP RATE	0.0648	0.1592	0.0270	0.0634	0.0449	0.0363
SAIP COUNT FOR EN COUNT	167	285	93	141	342	20
NUMBER OF SQUARE MILES	5.842	3.376	22.594	6.863	24.529	4.006
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	619	940	102	340	520	35
ELL COUNT @ 0.53	328	498	54	180	276	19
EXTRAORDINARY NEEDS COUNT	1,849	2,312	729	1,065	3,296	125
EN % = EN COUNT/ENROLLMENT	0.46500	0.83800	0.13700	0.31000	0.28100	0.14600
2024-25 ATTENDANCE RATIO	0.9353	0.9188	0.9579	0.9412	0.9338	0.9449
COMMUNITY SCHOOLS SET-ASIDE	155,264	957,558	0	161,823	481,460	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 119

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,877,455,370	3,171,579,444	3,206,012,778	9,798,286,296	9,798,165,556	8,050,444,444
2023 & 2022 AVERAGE AV	2,686,840,346	2,967,201,254	2,995,262,598	9,169,142,503	9,149,320,600	7,528,623,593
SEL. AV: LESSER 23AV OR AVG AV	2,686,840,346	2,967,201,254	2,995,262,598	9,169,142,503	9,149,320,600	7,528,623,593
2024-25 TWFPU	1,997	2,242	2,610	9,096	9,040	7,474
SEL. ACTUAL VAL./2024-25 TWFPU	1,345,438	1,323,461	1,147,610	1,008,041	1,012,092	1,007,308
2023 ADJ. GROSS INCOME	827,465,515	814,276,083	743,513,034	2,358,537,098	2,460,615,290	1,989,441,192
2023 ADJ. INCOME/2024-25 TWFPU	414,354	363,191	284,870	259,293	272,191	266,181
INCOME WEALTH INDEX (IMI)	1.05800	0.92700	0.72700	0.66200	0.69500	0.67900
2023 & 2022 AVERAGE INCOME	826,601,845	807,913,188	735,279,799	2,318,863,280	2,388,641,135	1,969,428,037
SEL INC: LESSER 23 OR AVG INC	826,601,845	807,913,188	735,279,799	2,318,863,280	2,388,641,135	1,969,428,037
FND COMB WEALTH RATIO FOR SSR	1.19900	0.99000	0.82400	0.76300	0.74300	0.77900
TAFPU BASED ON 25-26 SY DATA	2,274	2,694	3,265	10,885	11,302	8,821
TAFPU BASED ON 24-25 SY DATA	2,312	2,684	3,293	10,878	11,259	8,908
SELECTED TAFPU	2,293	2,694	3,279	10,885	11,302	8,865
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.12400	1.15900	1.28600	1.39600	1.44500	1.47600
ADJUSTED FOUNDATION AMT/PUPIL	13,622.45	14,046.63	15,585.83	16,918.98	17,512.85	17,888.55
ADJUSTED TAX RATE	0.01449	0.01269	0.00995	0.00906	0.00952	0.00930
EXP MIN LOCAL CONTRIB/PUPIL	19,495.39	16,794.72	11,418.71	9,132.85	9,635.11	9,367.96
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	4,167.12	7,787.13	7,877.74	8,520.59
FND STATE SHARING RATIO	0.33300	0.41400	0.49300	0.53000	0.54300	0.52100
ALT FOUNDATION AID/PUPIL	4,536.27	5,815.30	7,683.81	8,967.05	9,509.47	9,319.93
SELECTED FOUNDATION AID/PUPIL	4,536.27	5,815.30	7,683.81	8,967.05	9,509.47	9,319.93
TOTAL FOUNDATION AID	10,401,668	15,666,419	25,195,213	97,606,340	107,476,030	82,621,180
2025-26 FOUNDATION AID BASE	14,248,562	16,447,141	27,837,604	96,026,524	105,870,741	84,360,200
1% MINIMUM INCREASE	142,485	164,471	278,376	960,265	1,058,707	843,602
2026-27 FOUNDATION AID PAYABLE	14,391,047	16,611,612	28,115,980	97,606,340	107,476,030	85,203,802
2025-26 PUBLIC ENROLLMENT EST.	1,930	2,196	2,607	9,106	8,986	7,428
3 YEAR SUM K-12 ENROLLMENT	6,067	6,767	7,868	26,851	26,307	22,081
3 YEAR SUM ECON DISADVANTAGE	903	1,378	2,788	12,602	13,939	10,582
3 YR ECON DISADVANTAGE RATE	0.1488	0.2036	0.3543	0.4693	0.5299	0.4792
ECON DISADVANTAGE COUNT FOR EN	187	291	600	2,778	3,095	2,314
3 YR SUM SAIP 5-17 POPULATIO	6,273	7,786	8,575	27,809	27,033	21,498
3 YR SAIP 5-17 POVERTY COUNT	205	224	469	1,822	2,282	1,716
3 YEAR SAIP RATE	0.0327	0.0288	0.0547	0.0655	0.0844	0.0798
SAIP COUNT FOR EN COUNT	41	41	93	388	493	385
NUMBER OF SQUARE MILES	6.726	6.537	10.635	15.661	52.925	16.959
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	22	35	101	837	775	1,580
ELL COUNT @ 0.53	12	19	54	444	411	837
EXTRAORDINARY NEEDS COUNT	240	351	747	3,610	3,999	3,536
EN % = EN COUNT/ENROLLMENT	0.12400	0.15900	0.28600	0.39600	0.44500	0.47600
2024-25 ATTENDANCE RATIO	0.8936	0.9387	0.9309	0.9334	0.9182	0.9324
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	1,238,072	950,321

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 120

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,139,717,593	1,641,345,926	1,441,046,481	4,972,496,111	26,540,302,432	8,704,737,838
2023 & 2022 AVERAGE AV	5,738,373,151	1,231,105,624	1,343,963,885	4,649,286,765	24,080,289,882	7,899,324,585
SEL. AV: LESSER 23AV OR AVG AV	5,738,373,151	1,231,105,624	1,343,963,885	4,649,286,765	24,080,289,882	7,899,324,585
2024-25 TWFPU	9,812	1,402	963	1,887	1,147	171
SEL. ACTUAL VAL./2024-25 TWFPU	584,832	1,092,086	1,395,601	1,196,111	20,994,149	46,194,880
2023 ADJ. GROSS INCOME	1,510,656,738	413,294,814	391,637,464	1,160,173,309	2,061,435,887	478,157,520
2023 ADJ. INCOME/2024-25 TWFPU	153,960	294,789	406,684	298,475	1,797,241	2,796,242
INCOME WEALTH INDEX (IMI)	0.39300	0.75200	1.03800	0.76200	4.59000	7.14200
2023 & 2022 AVERAGE INCOME	1,470,864,491	402,922,000	397,565,250	1,164,643,317	2,292,569,573	443,428,763
SEL INC: LESSER 23 OR AVG INC	1,470,864,491	402,922,000	391,637,464	1,160,173,309	2,061,435,887	443,428,763
FND COMB WEALTH RATIO FOR SSR	0.45300	0.80100	1.15400	0.89800	10.57100	23.48500
TAFPU BASED ON 25-26 SY DATA	12,147	1,822	724	4,593	1,989	128
TAFPU BASED ON 24-25 SY DATA	12,080	1,842	728	4,745	2,077	112
SELECTED TAFPU	12,147	1,832	726	4,669	2,033	128
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.57300	1.31200	1.19800	1.57200	1.46500	1.26200
ADJUSTED FOUNDATION AMT/PUPIL	19,064.16	15,900.94	14,519.30	19,052.04	17,755.24	15,294.96
ADJUSTED TAX RATE	0.00890	0.01030	0.01422	0.01043	0.02740	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	5,209.00	11,248.46	19,845.44	12,475.43	575,239.68	1,265,739.71
FOUNDATION FORMULA AID/PUPIL	13,859.16	4,652.46	0.00	6,576.61	0.00	0.00
FND STATE SHARING RATIO	0.85300	0.50700	0.35000	0.45000	0.00000	0.00000
ALT FOUNDATION AID/PUPIL	16,261.72	8,061.77	5,081.75	8,573.41	0.00	0.00
SELECTED FOUNDATION AID/PUPIL	16,261.72	8,061.77	5,081.75	8,573.41	0.00	0.00
TOTAL FOUNDATION AID	197,531,113	14,769,163	3,689,351	40,029,252	1,016,500	64,000
2025-26 FOUNDATION AID BASE	191,380,661	16,239,992	4,608,146	41,772,991	2,343,411	224,801
1% MINIMUM INCREASE	1,913,806	162,399	46,081	417,729	23,434	2,248
2026-27 FOUNDATION AID PAYABLE	197,531,113	16,402,391	4,654,227	42,190,720	2,366,845	227,049
2025-26 PUBLIC ENROLLMENT EST.	9,758	1,410	634	3,797	1,646	99
3 YEAR SUM K-12 ENROLLMENT	27,598	4,325	1,909	11,530	5,246	285
3 YEAR SUM ECON DISADVANTAGE	16,984	1,513	455	6,919	2,350	63
3 YR ECON DISADVANTAGE RATE	0.6154	0.3498	0.2383	0.6001	0.4480	0.2211
ECON DISADVANTAGE COUNT FOR EN	3,903	321	98	1,481	479	14
3 YR SUM SAIP 5-17 POPULATIO	25,621	3,885	3,319	12,931	4,720	902
3 YR SAIP 5-17 POVERTY COUNT	3,431	216	108	1,329	309	54
3 YEAR SAIP RATE	0.1339	0.0556	0.0325	0.1028	0.0655	0.0599
SAIP COUNT FOR EN COUNT	849	51	13	254	70	4
NUMBER OF SQUARE MILES	20.096	8.202	12.098	23.739	26.958	11.744
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.325
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	1,600	130	29	829	410	15
ELL COUNT @ 0.53	848	69	15	439	217	8
EXTRAORDINARY NEEDS COUNT	5,600	441	126	2,174	766	26
EN % = EN COUNT/ENROLLMENT	0.57300	0.31200	0.19800	0.57200	0.46500	0.26200
2024-25 ATTENDANCE RATIO	0.9077	0.9340	0.9738	0.9130	0.9373	0.9231
COMMUNITY SCHOOLS SET-ASIDE	1,998,531	0	0	527,035	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 121

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,772,946,486	13,469,282,366	8,959,936,757	3,021,282,182	4,550,516,303	8,158,707,455
2023 & 2022 AVERAGE AV	6,149,683,909	12,522,379,700	8,142,168,712	2,812,238,278	4,287,202,558	7,583,415,993
SEL. AV: LESSER 23AV OR AVG AV	6,149,683,909	12,522,379,700	8,142,168,712	2,812,238,278	4,287,202,558	7,583,415,993
2024-25 THFPU	974	889	391	1,929	1,527	4,021
SEL. ACTUAL VAL./2024-25 THFPU	6,313,843	14,085,916	20,823,960	1,457,873	2,807,598	1,885,952
2023 ADJ. GROSS INCOME	504,860,905	1,129,331,021	404,477,783	877,770,349	2,214,271,906	2,465,711,456
2023 ADJ. INCOME/2024-25 THFPU	518,337	1,270,338	1,034,470	455,039	1,450,079	613,208
INCOME WEALTH INDEX (IMI)	1.32300	3.24400	2.64200	1.16200	3.70300	1.56600
2023 & 2022 AVERAGE INCOME	514,262,240	1,207,968,523	416,627,324	872,509,213	2,408,479,634	2,422,204,569
SEL INC: LESSER 23 OR AVG INC	504,860,905	1,129,331,021	404,477,783	872,509,213	2,214,271,906	2,422,204,569
FND COMB WEALTH RATIO FOR SSR	3.53000	7.71500	10.72300	1.22400	3.34100	1.64500
TAFPU BASED ON 25-26 SY DATA	700	1,007	317	2,268	1,740	4,887
TAFPU BASED ON 24-25 SY DATA	750	1,035	308	2,273	1,749	4,892
SELECTED TAFPU	725	1,021	317	2,271	1,745	4,890
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.30300	1.25500	1.11300	1.22100	1.04100	1.59400
ADJUSTED FOUNDATION AMT/PUPIL	15,791.86	15,210.12	13,489.13	14,798.05	12,616.52	19,318.67
ADJUSTED TAX RATE	0.01812	0.02740	0.02740	0.01591	0.02740	0.02145
EXP MIN LOCAL CONTRIB/PUPIL	114,406.83	385,954.09	570,576.50	23,194.75	76,928.18	40,453.67
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.32300	0.00000	0.22600
FND STATE SHARING RATIO	0.00000	0.00000	0.00000	0.00	0.00	0.00
ALT FOUNDATION AID/PUPIL	0.00	0.00	0.00	4,779.77	0.00	4,366.01
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	4,779.77	500.00	4,366.01
TOTAL FOUNDATION AID	362,500	510,500	158,500	10,854,858	872,500	21,349,789
2025-26 FOUNDATION AID BASE	882,819	1,422,513	552,224	11,504,907	2,077,118	21,899,893
1% MINIMUM INCREASE	8,828	14,225	5,522	115,049	20,771	218,998
2026-27 FOUNDATION AID PAYABLE	891,647	1,436,738	560,776	11,619,956	2,097,889	22,118,891
2025-26 PUBLIC ENROLLMENT EST.	619	854	273	1,950	1,512	4,056
3 YEAR SUM K-12 ENROLLMENT	1,932	2,710	816	5,872	4,657	12,129
3 YEAR SUM ECON DISADVANTAGE	304	737	0	1,488	122	7,113
3 YR ECON DISADVANTAGE RATE	0.1573	0.2720	0.0000	0.2534	0.0262	0.5864
ECON DISADVANTAGE COUNT FOR EN	63	151	0	321	26	1,546
3 YR SUM SAIPE 5-17 POPULATIO	3,345	3,516	1,442	6,598	5,518	14,871
3 YR SAIPE 5-17 POVERTY COUNT	267	172	82	304	146	1,361
3 YEAR SAIPE RATE	0.0798	0.0489	0.0569	0.0461	0.0265	0.0915
SAIPE COUNT FOR EN COUNT	32	27	10	58	26	241
NUMBER OF SQUARE MILES	29.988	14.423	19.685	5.245	17.373	10.681
SPARSITY FACTOR	0.085	0.000	0.218	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	175	75	39	100	18	1,177
ELL COUNT @ 0.53	93	40	21	53	10	624
EXTRAORDINARY NEEDS COUNT	188	218	31	432	62	2,411
EN % = EN COUNT/ENROLLMENT	0.30300	0.25500	0.11300	0.22100	0.04100	0.59400
2024-25 ATTENDANCE RATIO	0.9431	0.9242	0.9190	0.9510	0.9477	0.9222
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 122

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	12,999,537,636	16,779,299,961	4,610,939,273	9,023,782,115	7,734,392,000	6,621,051,016
2023 & 2022 AVERAGE AV	12,241,437,490	15,556,817,780	4,291,604,871	8,461,883,012	7,192,408,734	6,214,841,631
SEL. AV: LESSER 23AV OR AVG AV	12,241,437,490	15,556,817,780	4,291,604,871	8,461,883,012	7,192,408,734	6,214,841,631
2024-25 THFPU	4,319	7,166	2,792	5,456	5,737	5,767
SEL. ACTUAL VAL./2024-25 THFPU	2,834,322	2,170,920	1,537,107	1,550,931	1,253,688	1,077,655
2023 ADJ. GROSS INCOME	2,540,281,051	4,528,898,143	1,535,071,946	2,492,475,959	1,973,497,170	1,565,751,395
2023 ADJ. INCOME/2024-25 THFPU	588,164	631,998	549,810	456,832	343,994	271,501
INCOME WEALTH INDEX (IMI)	1.50200	1.61400	1.40400	1.16600	0.87800	0.69300
2023 & 2022 AVERAGE INCOME	2,484,501,031	4,342,391,839	1,508,177,644	2,418,902,447	1,963,734,985	1,542,523,611
SEL INC: LESSER 23 OR AVG INC	2,484,501,031	4,342,391,839	1,508,177,644	2,418,902,447	1,963,734,985	1,542,523,611
FND COMB WEALTH RATIO FOR SSR	1.96600	1.67300	1.39900	1.22000	0.97600	0.76400
TAFPU BASED ON 25-26 SY DATA	5,206	8,875	3,227	6,710	7,193	7,216
TAFPU BASED ON 24-25 SY DATA	5,325	9,096	3,367	6,665	7,296	6,913
SELECTED TAFPU	5,266	8,986	3,297	6,710	7,245	7,216
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.15300	1.22800	1.15000	1.13900	1.52200	1.51900
ADJUSTED FOUNDATION AMT/PUPIL	13,973.92	14,882.89	13,937.56	13,804.24	18,446.06	18,409.70
ADJUSTED TAX RATE	0.02057	0.02211	0.01923	0.01597	0.01202	0.00949
EXP MIN LOCAL CONTRIB/PUPIL	58,302.00	47,999.04	29,558.56	24,768.36	15,069.32	10,226.94
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	3,376.74	8,182.76
FND STATE SHARING RATIO	0.17000	0.22100	0.26800	0.32500	0.42000	0.53000
ALT FOUNDATION AID/PUPIL	2,375.56	3,289.11	3,735.26	4,486.37	7,747.34	9,727.14
SELECTED FOUNDATION AID/PUPIL	2,375.56	3,289.11	3,735.26	4,486.37	7,747.34	9,727.14
TOTAL FOUNDATION AID	12,509,629	29,552,943	12,315,153	30,103,543	56,129,479	70,407,523
2025-26 FOUNDATION AID BASE	14,222,051	30,317,308	13,272,003	30,430,996	58,130,880	64,284,816
1% MINIMUM INCREASE	142,220	303,173	132,720	304,309	581,308	642,848
2026-27 FOUNDATION AID PAYABLE	14,364,271	30,620,481	13,404,723	30,735,305	58,712,188	70,407,523
2025-26 PUBLIC ENROLLMENT EST.	4,257	7,117	2,694	5,429	5,717	5,633
3 YEAR SUM K-12 ENROLLMENT	13,207	21,570	8,303	16,415	17,118	16,741
3 YEAR SUM ECON DISADVANTAGE	2,215	5,854	1,461	2,822	8,966	9,468
3 YR ECON DISADVANTAGE RATE	0.1677	0.2714	0.1760	0.1719	0.5238	0.5656
ECON DISADVANTAGE COUNT FOR EN	464	1,256	308	607	1,946	2,071
3 YR SUM SAIPE 5-17 POPULATIO	16,280	24,498	9,369	19,187	17,860	17,808
3 YR SAIPE 5-17 POVERTY COUNT	462	1,014	285	534	1,439	1,542
3 YEAR SAIPE RATE	0.0284	0.0414	0.0304	0.0278	0.0806	0.0866
SAIPE COUNT FOR EN COUNT	79	192	53	98	300	317
NUMBER OF SQUARE MILES	15.528	31.653	8.315	12.871	10.976	8.860
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	210	342	83	99	1,400	1,015
ELL COUNT @ 0.53	111	181	44	52	742	538
EXTRAORDINARY NEEDS COUNT	654	1,629	405	757	2,988	2,926
EN % = EN COUNT/ENROLLMENT	0.15300	0.22800	0.15000	0.13900	0.52200	0.51900
2024-25 ATTENDANCE RATIO	0.9395	0.9423	0.9448	0.9482	0.9312	0.9443
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	176,371	757,890

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 123

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT	HAUPPAUGE	CONNETHQUOIT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,660,538,036	5,043,838,269	3,877,317,019	3,086,467,161	7,785,667,763	9,502,085,055
2023 & 2022 AVERAGE AV	3,438,805,926	4,732,201,870	3,636,221,450	2,894,098,833	7,336,802,054	8,912,756,108
SEL. AV: LESSER 23AV OR AVG AV	3,438,805,926	4,732,201,870	3,636,221,450	2,894,098,833	7,336,802,054	8,912,756,108
2024-25 TWFPU	2,696	3,446	2,448	1,777	3,135	5,308
SEL. ACTUAL VAL./2024-25 TWFPU	1,275,521	1,373,244	1,485,384	1,628,643	2,340,287	1,679,117
2023 ADJ. GROSS INCOME	984,581,932	1,436,977,500	1,034,873,251	855,708,291	1,404,651,185	1,868,773,529
2023 ADJ. INCOME/2024-25 TWFPU	365,201	416,998	422,742	481,546	448,054	352,067
INCOME WEALTH INDEX (IMI)	0.93200	1.06500	1.07900	1.23000	1.14400	0.89900
2023 & 2022 AVERAGE INCOME	990,511,966	1,395,848,343	1,022,820,737	875,206,558	1,362,361,017	1,811,193,530
SEL INC: LESSER 23 OR AVG INC	984,581,932	1,395,848,343	1,022,820,737	855,708,291	1,362,361,017	1,811,193,530
FND COMB WEALTH RATIO FOR SSR	1.02400	1.10400	1.23000	1.33100	1.53800	1.12800
TAFPU BASED ON 25-26 SY DATA	3,216	4,287	2,771	2,172	3,877	6,634
TAFPU BASED ON 24-25 SY DATA	3,277	4,222	2,837	2,172	3,905	6,267
SELECTED TAFPU	3,247	4,287	2,804	2,172	3,891	6,634
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.35700	1.22700	1.10500	1.13900	1.18100	1.24600
ADJUSTED FOUNDATION AMT/PUPIL	16,446.32	14,870.77	13,392.18	13,804.24	14,313.27	15,101.04
ADJUSTED TAX RATE	0.01276	0.01459	0.01478	0.01685	0.01567	0.01231
EXP MIN LOCAL CONTRIB/PUPIL	16,275.64	20,035.62	21,953.97	27,442.63	36,672.29	20,669.93
FOUNDATION FORMULA AID/PUPIL	170.68	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.40100	0.37000	0.32100	0.28100	0.24400	0.36100
ALT FOUNDATION AID/PUPIL	6,594.97	5,502.18	4,298.88	3,878.99	3,492.43	5,451.47
SELECTD FOUNDATION AID/PUPIL	6,594.97	5,502.18	4,298.88	3,878.99	3,492.43	5,451.47
TOTAL FOUNDATION AID	21,413,867	23,587,846	12,054,060	8,425,167	13,589,046	36,165,052
2025-26 FOUNDATION AID BASE	21,220,410	29,606,442	20,571,708	11,888,779	13,514,862	36,031,055
1% MINIMUM INCREASE	212,204	296,064	205,717	118,887	135,148	360,310
2026-27 FOUNDATION AID PAYABLE	21,432,614	29,902,506	20,777,425	12,007,666	13,650,010	36,391,365
2025-26 PUBLIC ENROLLMENT EST.	2,636	3,430	2,424	1,780	3,106	5,199
3 YEAR SUM K-12 ENROLLMENT	7,970	10,190	7,547	5,379	9,445	15,607
3 YEAR SUM ECON DISADVANTAGE	3,355	2,991	999	916	2,010	4,642
3 YR ECON DISADVANTAGE RATE	0.4210	0.2935	0.1324	0.1703	0.2120	0.2974
ECON DISADVANTAGE COUNT FOR EN	721	654	209	197	430	1,005
3 YR SUM SAIP 5-17 POPULATION	9,161	11,937	8,448	6,435	10,226	17,273
3 YR SAIP 5-17 POVERTY COUNT	490	424	221	194	364	714
3 YEAR SAIP RATE	0.0535	0.0355	0.0262	0.0301	0.0356	0.0413
SAIP COUNT FOR EN COUNT	92	79	41	35	72	140
NUMBER OF SQUARE MILES	5.561	13.254	5.982	5.959	12.603	22.239
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	246	88	10	30	115	256
ELL COUNT @ 0.53	130	47	5	16	61	136
EXTRAORDINARY NEEDS COUNT	943	780	255	248	563	1,281
EN % = EN COUNT/ENROLLMENT	0.35700	0.22700	0.10500	0.13900	0.18100	0.24600
2024-25 ATTENDANCE RATIO	0.9347	0.9362	0.9509	0.9424	0.9461	0.9435
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 124

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,010,452,088	9,486,617,328	4,920,130,508	4,124,769,767	3,986,088,201	9,922,230,942
2023 & 2022 AVERAGE AV	5,631,837,940	8,904,411,400	4,580,226,088	3,862,743,602	3,753,307,813	9,449,143,582
SEL. AV: LESSER 23AV OR AVG AV	5,631,837,940	8,904,411,400	4,580,226,088	3,862,743,602	3,753,307,813	9,449,143,582
2024-25 TWFPU	3,726	18,204	7,873	20	1,936	6,133
SEL. ACTUAL VAL./2024-25 TWFPU	1,511,497	489,145	581,763	193,137,180	1,938,692	1,540,704
2023 ADJ. GROSS INCOME	1,668,349,003	2,317,559,609	1,127,082,989	57,255,627	712,692,117	1,487,399,165
2023 ADJ. INCOME/2024-25 TWFPU	447,758	127,310	143,158	2,862,781	368,126	242,523
INCOME WEALTH INDEX (IMI)	1.14300	0.32500	0.36500	7.31200	0.94000	0.61900
2023 & 2022 AVERAGE INCOME	1,621,107,911	2,265,394,563	1,092,516,920	53,267,383	713,713,019	1,453,146,168
SEL INC: LESSER 23 OR AVG INC	1,621,107,911	2,265,394,563	1,092,516,920	53,267,383	712,692,117	1,453,146,168
FND COMB WEALTH RATIO FOR SSR	1.25900	0.36600	0.44300	91.38100	1.29300	0.93700
TAFPU BASED ON 25-26 SY DATA	4,454	22,248	9,397	43	2,400	7,531
TAFPU BASED ON 24-25 SY DATA	4,468	22,030	9,470	38	2,367	7,545
SELECTED TAFPU	4,461	22,248	9,434	43	2,400	7,538
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.14600	1.87600	1.72400	1.05100	1.06200	1.64900
ADJUSTED FOUNDATION AMT/PUPIL	13,889.08	22,736.40	20,894.22	12,737.72	12,871.03	19,985.25
ADJUSTED TAX RATE	0.01565	0.00890	0.00890	0.02740	0.01287	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	23,654.92	4,353.39	5,177.69	5,291,958.73	24,950.96	13,712.26
FOUNDATION FORMULA AID/PUPIL	0.00	18,383.01	15,716.53	0.00	0.00	6,272.99
FND STATE SHARING RATIO	0.30900	0.93000	0.86700	0.00000	0.29600	0.43500
ALT FOUNDATION AID/PUPIL	4,291.72	21,144.85	18,115.28	0.00	3,809.82	8,693.58
SELECTD FOUNDATION AID/PUPIL	4,291.72	21,144.85	18,115.28	0.00	3,809.82	8,693.58
TOTAL FOUNDATION AID	19,145,363	470,130,623	170,899,552	21,500	9,143,568	65,532,207
2025-26 FOUNDATION AID BASE	26,545,461	449,733,197	167,778,520	226,128	10,443,196	63,811,611
1% MINIMUM INCREASE	265,454	4,497,331	1,677,785	2,261	104,431	638,116
2026-27 FOUNDATION AID PAYABLE	26,810,915	470,430,623	170,899,552	228,389	10,547,627	65,532,207
2025-26 PUBLIC ENROLLMENT EST.	3,758	18,915	7,801	39	1,970	6,157
3 YEAR SUM K-12 ENROLLMENT	11,114	53,553	22,776	102	5,886	16,328
3 YEAR SUM ECON DISADVANTAGE	2,064	47,568	16,520	0	346	9,997
3 YR ECON DISADVANTAGE RATE	0.1857	0.8882	0.7253	0.0000	0.0588	0.6123
ECON DISADVANTAGE COUNT FOR EN	454	10,920	3,678	0	75	2,450
3 YR SUM SAIP 5-17 POPULATION	13,299	48,048	19,686	299	6,233	17,529
3 YR SAIP 5-17 POVERTY COUNT	373	5,923	2,442	22	146	2,074
3 YEAR SAIP RATE	0.0280	0.1233	0.1240	0.0736	0.0234	0.1183
SAIP COUNT FOR EN COUNT	68	1,516	629	2	30	473
NUMBER OF SQUARE MILES	6.609	16.614	8.116	33.520	12.215	92.019
SPARSITY FACTOR	0.000	0.000	0.000	0.468	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	54	7,830	2,530	0	35	2,025
ELL COUNT @ 0.53	29	4,150	1,341	0	19	1,073
EXTRAORDINARY NEEDS COUNT	551	16,586	5,648	2	124	3,996
EN % = EN COUNT/ENROLLMENT	0.14600	0.87600	0.72400	0.05100	0.06200	0.64900
2024-25 ATTENDANCE RATIO	0.9427	0.9295	0.8809	0.9618	0.9466	0.9257
COMMUNITY SCHOOLS SET-ASIDE	0	5,955,943	2,032,346	0	0	305,458

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 125

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITH TOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,272,196,114	13,768,394,253	5,527,850,690	3,555,652,030	7,967,447,068	6,330,732,129
2023 & 2022 AVERAGE AV	4,773,570,918	12,973,936,718	5,223,319,937	3,325,192,231	7,422,287,315	5,918,450,381
SEL. AV: LESSER 23AV OR AVG AV	4,773,570,918	12,973,936,718	5,223,319,937	3,325,192,231	7,422,287,315	5,918,450,381
2024-25 TMFPU	166	7,480	2,564	273	807	91
SEL. ACTUAL VAL./2024-25 TMFPU	28,756,451	1,734,483	2,037,176	12,180,191	9,197,382	65,037,916
2023 ADJ. GROSS INCOME	267,102,719	4,379,687,290	1,398,657,274	267,366,267	643,514,093	293,414,848
2023 ADJ. INCOME/2024-25 TMFPU	1,609,052	585,519	545,498	979,363	797,415	3,224,338
INCOME WEALTH INDEX (IMI)	4.10900	1.49500	1.39300	2.50100	2.03600	8.23500
2023 & 2022 AVERAGE INCOME	262,700,921	4,455,361,808	1,355,149,851	268,680,482	649,387,894	312,152,794
SEL INC: LESSER 23 OR AVG INC	262,700,921	4,379,687,290	1,355,149,851	267,366,267	643,514,093	293,414,848
FND COMB WEALTH RATIO FOR SSR	14.79300	1.49500	1.57100	6.16400	4.87700	34.06700
TAFPU BASED ON 25-26 SY DATA	194	9,152	3,033	175	1,869	92
TAFPU BASED ON 24-25 SY DATA	187	9,422	3,075	158	1,897	75
SELECTED TAFPU	194	9,287	3,054	175	1,883	92
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.63600	1.12200	1.13600	1.26100	1.24900	1.03300
ADJUSTED FOUNDATION AMT/PUPIL	19,827.69	13,598.21	13,767.88	15,282.84	15,137.40	12,519.56
ADJUSTED TAX RATE	0.02740	0.02048	0.01908	0.02740	0.02740	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	787,926.75	35,522.21	38,869.31	333,737.23	252,008.26	1,782,038.89
FOUNDATION FORMULA AID/PUPIL	0.00000	0.25200	0.23900	0.00000	0.00000	0.00000
FND STATE SHARING RATIO	0.00000	3,426.74	3,290.52	0.00000	0.00000	0.00000
ALT FOUNDATION AID/PUPIL	0.00000	3,426.74	3,290.52	0.00000	0.00000	0.00000
SELECTED FOUNDATION AID/PUPIL	500.00	31,824.135	10,049.249	500.00	500.00	500.00
TOTAL FOUNDATION AID	97,000	33,708,426	12,213,151	87,500	941,500	46,000
2025-26 FOUNDATION AID BASE	442,880	33,708,426	12,213,151	350,939	1,730,604	236,878
1% MINIMUM INCREASE	4,428	337,084	122,131	3,509	17,306	2,368
2026-27 FOUNDATION AID PAYABLE	447,308	34,045,510	12,335,282	354,448	1,747,910	239,246
2025-26 PUBLIC ENROLLMENT EST.	165	7,307	2,530	126	1,582	89
3 YEAR SUM K-12 ENROLLMENT	495	22,853	7,777	374	5,106	225
3 YEAR SUM ECON DISADVANTAGE	186	3,358	1,251	99	1,276	3
3 YR ECON DISADVANTAGE RATE	0.3758	0.1469	0.1609	0.2647	0.2499	0.0133
ECON DISADVANTAGE COUNT FOR EN	40	698	265	22	257	1
3 YR SUM SAIP 5-17 POPULATIO	1,040	27,097	9,923	1,158	2,951	892
3 YR SAIP 5-17 POVERTY COUNT	37	749	299	46	222	31
3 YEAR SAIP RATE	0.0356	0.0276	0.0301	0.0397	0.0752	0.0348
SAIP COUNT FOR EN COUNT	4	131	49	3	77	2
NUMBER OF SQUARE MILES	15.162	28.689	11.309	10.888	18.244	6.104
SPARSITY FACTOR	0.277	0.000	0.000	0.263	0.000	0.204
SPARSITY COUNT	46	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	29	120	61	16	114	0
ELL COUNT @ 0.53	15	64	32	8	60	0
EXTRAORDINARY NEEDS COUNT	105	893	346	33	394	3
EN % = EN COUNT/ENROLLMENT	0.63600	0.12200	0.13600	0.26100	0.24900	0.03300
2024-25 ATTENDANCE RATIO	0.9314	0.9353	0.9460	0.9411	0.9509	0.9375
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 126

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,640,288,378	42,807,374,138	13,515,760,852	3,743,741,474	4,317,807,063	3,222,327,094
2023 & 2022 AVERAGE AV	5,325,255,477	40,052,965,047	12,585,894,350	3,507,468,510	4,024,266,698	3,014,133,889
SEL. AV: LESSER 23AV OR AVG AV	5,325,255,477	40,052,965,047	12,585,894,350	3,507,468,510	4,024,266,698	3,014,133,889
2024-25 TMFPU	1,059	1,106	178	664	356	789
SEL. ACTUAL VAL./2024-25 TMFPU	2,586,330	36,214,254	70,707,271	1,316,617	11,304,119	3,820,195
2023 ADJ. GROSS INCOME	696,795,293	2,345,723,566	444,792,841	939,265,516	273,026,200	391,521,527
2023 ADJ. INCOME/2024-25 TMFPU	338,414	2,120,907	2,498,836	352,577	766,927	496,225
INCOME WEALTH INDEX (IMI)	0.86400	5.41700	6.38200	0.90000	1.95800	1.26700
2023 & 2022 AVERAGE INCOME	691,753,367	2,424,748,664	533,555,660	928,894,488	278,328,258	386,574,004
SEL INC: LESSER 23 OR AVG INC	691,753,367	2,345,723,566	444,792,841	928,894,488	273,026,200	386,574,004
FND COMB WEALTH RATIO FOR SSR	1.52500	17.25600	30.56500	0.98700	5.84800	2.30600
TAFPU BASED ON 25-26 SY DATA	2,546	1,508	203	3,276	259	434
TAFPU BASED ON 24-25 SY DATA	2,507	1,541	219	3,367	279	442
SELECTED TAFPU	2,546	1,525	211	3,322	269	438
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.63400	1.49400	1.71200	1.21700	1.54000	1.34300
ADJUSTED FOUNDATION AMT/PUPIL	19,803.45	18,106.71	20,748.78	14,749.57	18,664.21	16,276.64
ADJUSTED TAX RATE	0.01183	0.02740	0.02740	0.01233	0.02682	0.01735
EXP MIN LOCAL CONTRIB/PUPIL	30,596.28	992,270.55	1,937,379.22	16,233.88	303,176.47	66,280.38
FOUNDATION FORMULA AID/PUPIL	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
FND STATE SHARING RATIO	0.24700	0.00000	0.00000	0.41600	0.00000	0.11200
ALT FOUNDATION AID/PUPIL	4,891.45	0.00000	0.00000	6,135.82	0.00000	1,822.98
SELECTED FOUNDATION AID/PUPIL	4,891.45	500.00	500.00	6,135.82	500.00	1,822.98
TOTAL FOUNDATION AID	12,453,632	762,500	105,500	20,383,195	134,500	798,466
2025-26 FOUNDATION AID BASE	12,923,148	1,805,582	563,526	21,705,154	548,467	1,061,414
1% MINIMUM INCREASE	129,231	18,055	5,635	217,051	5,484	10,614
2026-27 FOUNDATION AID PAYABLE	13,052,379	1,823,637	569,161	21,922,205	553,951	1,072,028
2025-26 PUBLIC ENROLLMENT EST.	2,051	1,239	153	2,627	220	373
3 YEAR SUM K-12 ENROLLMENT	6,024	3,769	530	8,217	682	1,103
3 YEAR SUM ECON DISADVANTAGE	3,683	1,911	247	2,039	389	295
3 YR ECON DISADVANTAGE RATE	0.6114	0.5070	0.4660	0.2481	0.5704	0.2675
ECON DISADVANTAGE COUNT FOR EN	815	408	46	424	82	65
3 YR SUM SAIP 5-17 POPULATIO	6,234	5,729	995	9,262	1,490	2,560
3 YR SAIP 5-17 POVERTY COUNT	542	328	44	400	106	131
3 YEAR SAIP RATE	0.0869	0.0573	0.0442	0.0432	0.0711	0.0512
SAIP COUNT FOR EN COUNT	116	46	4	74	10	12
NUMBER OF SQUARE MILES	16.721	35.670	11.359	36.085	11.734	10.689
SPARSITY FACTOR	0.000	0.000	0.226	0.000	0.122	0.000
SPARSITY COUNT	0	0	35	0	0	0
ENGLISH LANGUAGE LEARNERS	700	300	45	140	50	96
ELL COUNT @ 0.53	371	159	24	74	27	51
EXTRAORDINARY NEEDS COUNT	1,302	613	109	572	119	128
EN % = EN COUNT/ENROLLMENT	0.63400	0.49400	0.71200	0.21700	0.54000	0.34300
2024-25 ATTENDANCE RATIO	0.9377	0.9403	0.9491	0.9346	0.9326	0.9434
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 127

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,561,350,702	1,490,170,526	5,438,980,175	2,762,325,789	7,336,990,276	
2023 & 2022 AVERAGE AV	2,308,158,994	1,350,250,548	4,922,002,587	2,541,671,680	6,639,159,274	
SEL. AV: LESSER 23AV OR AVG AV	2,308,158,994	1,350,250,548	4,922,002,587	2,541,671,680	6,639,159,274	
2024-25 TWFPU	84	35	634	610	982	
SEL. ACTUAL VAL./2024-25 TWFPU	27,478,083	38,578,587	7,763,411	4,166,674	6,760,854	
2023 ADJ. GROSS INCOME	153,264,309	24,975,741	465,260,952	257,112,989	706,065,194	
2023 ADJ. INCOME/2024-25 TWFPU	1,824,575	713,592	733,850	421,496	719,007	
INCOME WEALTH INDEX (IMI)	4.66000	1.82200	1.87400	1.07600	1.83600	
2023 & 2022 AVERAGE INCOME	168,989,523	24,660,825	485,785,797	252,334,898	705,021,584	
SEL INC: LESSER 23 OR AVG INC	153,264,309	24,660,825	465,260,952	252,334,898	705,021,584	
FND COMB WEALTH RATIO FOR SSR	13.15700	18.16700	4.12700	2.23000	3.80000	
TAFPU BASED ON 25-26 SY DATA	75	54	790	746	1,189	267,265
TAFPU BASED ON 24-25 SY DATA	70	52	817	798	1,216	268,205
SELECTED TAFPU	75	54	804	772	1,203	268,544
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	
PNI = 1 + EN%, MIN 1; MAX 2	1.04600	1.32000	1.40000	1.65100	1.32200	
ADJUSTED FOUNDATION AMT/PUPIL	12,677.12	15,997.89	16,967.46	20,009.49	16,022.13	
ADJUSTED TAX RATE	0.02740	0.02496	0.02567	0.01474	0.02515	
EXP MIN LOCAL CONTRIB/PUPIL	752,899.47	962,921.53	199,286.76	61,416.77	170,035.47	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	
FND STATE SHARING RATIO	0.00000	0.00000	0.00000	0.12500	0.00000	
ALT FOUNDATION AID/PUPIL	0.00	0.00	0.00	2,501.18	0.00	
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,501.18	500.00	
TOTAL FOUNDATION AID	37,500	27,000	402,000	1,930,911	601,500	2,299,987,047
2025-26 FOUNDATION AID BASE	279,649	183,726	1,413,741	2,576,151	1,966,124	2,330,194,231
1% MINIMUM INCREASE	2,796	1,837	14,137	25,761	12,661	23,301,913
2026-27 FOUNDATION AID PAYABLE	282,445	185,563	1,427,878	2,601,912	1,985,785	2,390,145,859
2025-26 PUBLIC ENROLLMENT EST.	65	53	635	626	979	218,439
3 YEAR SUM K-12 ENROLLMENT	202	164	2,008	1,950	2,953	
3 YEAR SUM ECON DISADVANTAGE	0	0	869	1,303	950	
3 YR ECON DISADVANTAGE RATE	0.0000	0.0000	0.4328	0.6682	0.3217	
ECON DISADVANTAGE COUNT FOR EN	0	0	179	272	205	
3 YR SUM SAIPE 5-17 POPULATIO	536	181	2,292	1,912	3,661	
3 YR SAIPE 5-17 POVERTY COUNT	23	2	152	264	204	
3 YEAR SAIPE RATE	0.0429	0.0110	0.0663	0.1381	0.0557	
SAIPE COUNT FOR EN COUNT	2	0	27	56	35	
NUMBER OF SQUARE MILES	16.217	6.118	14.309	5.096	23.867	1,007.385
SPARSITY FACTOR	0.412	0.321	0.000	0.000	0.000	
SPARSITY COUNT	0	17	0	0	0	98
ENGLISH LANGUAGE LEARNERS	2	0	91	150	144	32,702
ELL COUNT @ 0.53	1	0	48	80	76	17,333
EXTRAORDINARY NEEDS COUNT	3	17	254	408	316	91,222
EN % = EN COUNT/ENROLLMENT	0.04600	0.32000	0.40000	0.65100	0.32200	
2024-25 ATTENDANCE RATIO	0.9439	0.9684	0.9231	0.9315	0.9417	
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	17,218,771

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 128

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	590501	590801	590901	591201	591303	591401
DISTRICT NAME	FALLSBURG	ELDRD	LIBERTY	TRI VALLEY	ROCKLAND CSD	MONTICELLO
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,391,677,825	1,201,603,709	1,133,858,475	1,690,311,085	1,322,286,715	4,174,465,168
2023 & 2022 AVERAGE AV	1,242,532,841	1,134,477,315	1,002,052,703	1,542,477,855	1,207,979,751	3,750,484,402
SEL. AV: LESSER 23AV OR AVG AV	1,242,532,841	1,134,477,315	1,002,052,703	1,542,477,855	1,207,979,751	3,750,484,402
2024-25 TWFPU	4,479	432	1,737	851	576	2,650
SEL. ACTUAL VAL./2024-25 TWFPU	842,145	2,626,104	576,886	1,812,547	2,097,187	1,415,277
2023 ADJ. GROSS INCOME	221,733,155	170,159,922	249,148,576	182,857,403	182,246,972	667,095,023
2023 ADJ. INCOME/2024-25 TWFPU	149,920	393,888	143,436	214,873	316,400	251,733
INCOME WEALTH INDEX (IMI)	0.38200	1.00600	0.36600	0.54800	0.80800	0.64200
2023 & 2022 AVERAGE INCOME	222,478,767	172,009,716	246,336,702	187,334,232	174,855,115	638,990,753
SEL INC: LESSER 23 OR AVG INC	221,733,155	170,159,922	246,336,702	182,857,403	174,855,115	638,990,753
FND COMB WEALTH RATIO FOR SSR	0.55100	1.60700	0.44500	1.10800	1.25800	0.86900
TAFPU BASED ON 25-26 SY DATA	1,770	531	2,058	968	640	3,464
TAFPU BASED ON 24-25 SY DATA	1,845	522	2,056	1,005	712	3,484
SELECTED TAFPU	1,808	531	2,058	987	676	3,474
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.96300	1.80700	1.79100	1.88500	1.83100	1.88500
ADJUSTED FOUNDATION AMT/PUPIL	21,937.64	20,194.25	20,015.44	21,065.94	20,462.46	21,065.94
ADJUSTED TAX RATE	0.00890	0.01378	0.00890	0.00890	0.01106	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	7,495.09	36,187.71	5,134.28	16,131.66	23,194.88	12,595.96
FOUNDATION FORMULA AID/PUPIL	14,442.55	0.00	14,881.16	4,934.28	0.00	8,469.98
FND STATE SHARING RATIO	0.72700	0.23200	0.86400	0.36800	0.32500	0.48800
ALT FOUNDATION AID/PUPIL	15,948.66	4,685.06	17,293.34	7,752.26	6,650.29	10,280.17
SELECTED FOUNDATION AID/PUPIL	15,948.66	4,685.06	17,293.34	7,752.26	6,650.29	10,280.17
TOTAL FOUNDATION AID	28,839,178	2,487,767	35,589,694	7,651,481	4,495,597	35,713,311
2025-26 FOUNDATION AID BASE	30,516,742	4,004,957	36,395,510	8,072,011	8,243,058	39,730,174
1% MINIMUM INCREASE	309,167	40,049	363,955	80,720	82,430	397,301
2026-27 FOUNDATION AID PAYABLE	30,821,909	4,045,006	36,759,465	8,152,731	8,325,488	40,127,475
2025-26 PUBLIC ENROLLMENT EST.	1,441	441	1,731	823	515	2,636
3 YEAR SUM K-12 ENROLLMENT	4,359	1,307	5,168	2,517	1,725	7,790
3 YEAR SUM ECON DISADVANTAGE	3196	651	3,552	1,412	768	5,345
3 YR ECON DISADVANTAGE RATE	0.7332	0.4981	0.6873	0.5610	0.4452	0.6861
ECON DISADVANTAGE COUNT FOR EN	687	143	773	300	149	1,176
3 YR SUM SAIPE 5-17 POPULATIO	5,549	1,787	5,139	2,888	2,170	10,728
3 YR SAIPE 5-17 POVERTY COUNT	1,890	199	1,081	421	300	2,768
3 YEAR SAIPE RATE	0.3406	0.1114	0.2104	0.1458	0.1382	0.2580
SAIPE COUNT FOR EN COUNT	319	32	237	78	46	442
NUMBER OF SQUARE MILES	72.163	105.192	89.911	194.623	264.544	195.476
SPARSITY FACTOR	0.099	0.408	0.112	0.408	0.453	0.226
SPARSITY COUNT	143	180	194	336	233	596
ENGLISH LANGUAGE LEARNERS	450	2	314	29	0	228
ELL COUNT @ 0.53	239	1	166	15	0	121
EXTRAORDINARY NEEDS COUNT	1,388	356	1,370	729	428	2,335
EN % = EN COUNT/ENROLLMENT	0.96300	0.80700	0.79100	0.88500	0.83100	0.88500
2024-25 ATTENDANCE RATIO	0.9053	0.9204	0.9006	0.9124	0.9207	0.8882
COMMUNITY SCHOOLS SET-ASIDE	186,523	0	141,704	0	100,000	185,418

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
SEE NOTE BELOW		
2023 ACTUAL VALUATION	2,198,795,606	
2023 & 2022 AVERAGE AV	1,993,829,497	
SEL AV: LESSER 23AV OR AVG AV	1,993,829,497	
2024-25 TMFPU	991	
SEL. ACTUAL VAL./2024-25 TMFPU	2,011,936	
2023 ADJ. GROSS INCOME	358,711,163	
2023 ADJ. INCOME/2024-25 TMFPU	361,968	
INCOME WEALTH INDEX (INI)	0.92400	
2023 & 2022 AVERAGE INCOME	346,865,785	
SEL INC: LESSER 23 OR AVG INC	346,865,785	
FND COMB WEALTH RATIO FOR SSR	1.38900	
TAFPU BASED ON 25-26 SY DATA	1,163	10,594
TAFPU BASED ON 24-25 SY DATA	1,162	10,786
SELECTED TAFPU	1,163	10,697
REGIONAL COST INDEX (RCI)	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.78000	
ADJUSTED FOUNDATION AMT/PUPIL	19,892.51	
ADJUSTED TAX RATE	0.01265	
EXP MIN LOCAL CONTRIB/PUPIL	25,450.99	
FOUNDATION FORMULA AID/PUPIL	0.00	
FND STATE SHARING RATIO	0.27000	
ALT FOUNDATION AID/PUPIL	5,370.97	
SELECTED FOUNDATION AID/PUPIL	5,370.97	
TOTAL FOUNDATION AID	6,246,439	121,019,467
2025-26 FOUNDATION AID BASE	11,628,434	138,590,886
1% MINIMUM INCREASE	116,284	3,385,906
2026-27 FOUNDATION AID PAYABLE	11,744,718	139,976,792
2025-26 PUBLIC ENROLLMENT EST.	1,001	
3 YEAR SUM K-12 ENROLLMENT	3,011	8,588
3 YEAR SUM ECON DISADVANTAGE	1.293	
3 YR ECON DISADVANTAGE RATE	0.4294	
ECON DISADVANTAGE COUNT FOR EN	279	
3 YR SUM SAIP 5-17 POPULATION	3,800	
3 YR SAIP 5-17 POVERTY COUNT	490	
3 YEAR SAIP RATE	0.1289	
SAIP COUNT FOR EN COUNT	84	
NUMBER OF SQUARE MILES	255.501	1,177.410
SPARSITY FACTOR	0.414	
SPARSITY COUNT	414	2,096
ENGLISH LANGUAGE LEARNERS	7	1,030
ELL COUNT	0.53	546
EXTRAORDINARY NEEDS COUNT	781	7,387
EN % = EN COUNT/ENROLLMENT	0.78000	
2024-25 ATTENDANCE RATIO	0.9164	
COMMUNITY SCHOOLS SET-ASIDE	0	613,645
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS		

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215

01/20/26 PAGE 130

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
2023 VACTUAL VALUATION	672,096,195	346,711,731	537,187,854	1,174,373,160	492,182,069	444,821,011
2023 & 2022 AVERAGE AV	618,708,043	320,042,550	492,530,601	1,087,329,819	463,627,213	404,903,128
SEL AV: LESSER 23AV OR AVG AV	618,708,043	320,042,550	492,530,601	1,087,329,819	463,627,213	404,903,128
2024-25 TWFPU	1,387	682	930	1,844	754	765
SEL. ACTUAL VAL./2024-25 TWFPU	446,076	469,270	529,602	589,658	614,890	529,285
2023 ADJ. GROSS INCOME	219,252,286	116,305,507	196,908,646	408,219,690	145,532,424	130,432,479
2023 ADJ. INCOME/2024-25 TWFPU	158,076	170,535	211,729	221,377	193,013	170,499
INCOME WEALTH INDEX (INI)	0.40300	0.43500	0.54000	0.56500	0.49300	0.43500
2023 & 2022 AVERAGE INCOME	219,258,104	113,924,355	192,892,474	407,224,866	140,448,041	126,837,843
SEL INC: LESSER 23 OR AVG INC	219,252,286	113,924,355	192,892,474	407,224,866	140,448,041	126,837,843
FND COMB WEALTH RATIO FOR SSR	0.42500	0.43000	0.51900	0.55700	0.52100	0.46300
TAFPU BASED ON 25-26 SY DATA	1,832	826	1,125	2,132	935	970
TAFPU BASED ON 24-25 SY DATA	1,774	863	1,109	2,343	938	1,000
SELECTED TAFPU	1,832	845	1,125	2,238	937	985
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.60800	1.84900	1.83500	1.51500	1.90500	1.78100
ADJUSTED FOUNDATION AMT/PUPIL	14,291.45	16,433.39	16,308.96	13,464.89	16,931.10	15,829.02
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00890	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	3,970.07	4,176.50	4,713.45	5,247.95	5,472.52	4,710.63
FOUNDATION FORMULA AID/PUPIL	10,321.38	12,256.89	11,595.51	8,216.94	11,458.58	11,118.39
FND STATE SHARING RATIO	0.89000	0.84200	0.73200	0.68500	0.73000	0.84100
ALT FOUNDATION AID/PUPIL	12,719.39	13,836.91	11,938.15	9,223.44	12,359.70	13,312.20
SELECTD FOUNDATION AID/PUPIL	12,719.39	13,836.91	11,938.15	9,223.44	12,359.70	13,312.20
TOTAL FOUNDATION AID	23,301,923	11,692,189	13,430,413	20,642,059	11,581,039	13,112,438
2025-26 FOUNDATION AID BASE	21,977,309	11,646,366	13,936,883	22,039,971	11,461,111	13,712,438
1% MINIMUM INCREASE	219,773	72,720	13,964	20,309	114,531	137,124
2026-27 FOUNDATION AID PAYABLE	23,301,923	11,762,829	14,136,447	22,251,280	11,581,039	13,849,562
2025-26 PUBLIC ENROLLMENT EST.	1,575	663	957	1,824	781	825
3 YEAR SUM K-12 ENROLLMENT	4,404	2,014	2,875	5,601	2,251	2,563
3 YEAR SUM ECON DISADVANTAGE	2,457	1,250	1,628	2,570	1,401	1,378
3 YR ECON DISADVANTAGE RATE	0.5579	0.6207	0.5663	0.4588	0.6224	0.5377
ECON DISADVANTAGE COUNT FOR EN	571	267	352	544	316	288
3 YR SUM SAIP 5-17 POPULATIO	4,479	2,340	3,558	5,804	2,965	2,594
3 YR SAIP 5-17 POVERTY COUNT	797	395	590	760	526	449
3 YEAR SAIP RATE	0.1779	0.1688	0.1658	0.1309	0.1774	0.1731
SAIP COUNT FOR EN COUNT	182	73	103	155	90	93
NUMBER OF SQUARE MILES	85.734	84.316	143.756	98.258	145.660	93.440
SPARSITY FACTOR	0.130	0.336	0.360	0.126	0.385	0.317
SPARSITY COUNT	205	223	345	230	301	262
ENGLISH LANGUAGE LEARNERS	2	0	0	1	0	2
ELL COUNT	0.53	0	0	11	0	0
EXTRAORDINARY NEEDS COUNT	959	563	800	940	707	645
EN % = EN COUNT/ENROLLMENT	0.60800	0.84900	0.83500	0.51500	0.90500	0.78100
2024-25 ATTENDANCE RATIO	0.9241	0.9264	0.9272	0.9508	0.9	

MOD ED: 0056C
COUNTY - TIOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 88 PY ED: 215 01/20/26 PAGE 131

RUN NO. BT262-7

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TWFP
SEL. ACTUAL VAL./2024-25 TWFP

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TWFP
INCOME WEALTH INDEX (IMI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA 7,820
TAFPU BASED ON 24-25 SY DATA 8,027
SELECTED TAFPU 7,962

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID 93,760,146
2025-26 FOUNDATION AID BASE 94,816,672
1% MINIMUM INCREASE 948,164
2026-27 FOUNDATION AID PAYABLE 96,883,080

2025-26 PUBLIC ENROLLMENT EST. 6,625
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIPE 5-17 POPULATIO
3 YR SAIPE 5-17 POVERTY COUNT
3 YEAR SAIPE RATE
SAIPE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT 1,566
ENGLISH LANGUAGE LEARNERS 27
ELL COUNT @ 0.53 14
EXTRAORDINARY NEEDS COUNT 4,614
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE 420,319
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TOMPKINS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 88 PY ED: 215 01/20/26 PAGE 132

RUN NO. BT262-7

	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
DISTRICT CODE						
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,022,425,164	401,383,422	6,640,351,548	1,187,502,912	421,950,340	851,827,479
2023 & 2022 AVERAGE AV	978,286,848	380,395,681	6,396,698,245	1,136,861,224	404,572,874	801,888,027
SEL. AV: LESSER 23AV OR AVG AV	978,286,848	380,395,681	6,396,698,245	1,136,861,224	404,572,874	801,888,027
2024-25 TWFP	758,290	521,804	1,303,320	1,060,504	658,913	894,964
SEL. ACTUAL VAL./2024-25 TWFP	758,361	521,804	1,303,320	1,060,504	658,913	894,964
2023 ADJ. GROSS INCOME	353,909,396	152,164,103	2,010,340,513	391,671,871	136,738,764	251,840,931
2023 ADJ. INCOME/2024-25 TWFP	274,348	208,729	409,604	365,365	222,701	281,072
INCOME WEALTH INDEX (IMI)	0.70000	0.53300	1.04600	0.93300	0.56800	0.71700
2023 & 2022 AVERAGE INCOME	344,527,102	149,033,118	1,946,611,473	387,160,630	132,337,263	240,721,085
SEL INC: LESSER 23 OR AVG INC	344,527,102	149,033,118	1,946,611,473	387,160,630	132,337,263	240,721,085
FND COMB WEALTH RATIO FOR SSR	0.67600	0.51300	1.11300	0.96300	0.54200	0.72600
TAFPU BASED ON 25-26 SY DATA	1,560	866	5,944	1,264	778	1,173
TAFPU BASED ON 24-25 SY DATA	1,596	872	5,945	1,252	789	1,153
SELECTED TAFPU	1,578	869	5,945	1,264	784	1,173
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.66500	1.67500	1.34000	1.42300	1.78200	1.58200
ADJUSTED FOUNDATION AMT/PUPIL	14,798.05	14,886.93	11,909.54	12,647.22	15,837.91	14,060.37
ADJUSTED TAX RATE	0.00959	0.00890	0.01433	0.01278	0.00890	0.00982
EXP MIN LOCAL CONTRIB/PUPIL	7,272.68	4,644.05	18,676.57	13,553.24	5,864.32	8,788.54
FOUNDATION FORMULA AID/PUPIL	7,525.37	10,242.88	0.00	0.00	9,973.59	5,271.83
FND STATE SHARING RATIO	0.58400	0.74000	0.36600	0.42500	0.73900	0.55300
ALT FOUNDATION AID/PUPIL	8,642.06	11,016.32	4,358.89	5,375.06	11,704.21	7,775.38
SELECTD FOUNDATION AID/PUPIL	8,642.06	11,016.32	4,358.89	5,375.06	11,704.21	7,775.38
TOTAL FOUNDATION AID	13,637,171	9,573,183	25,913,602	6,794,076	9,176,101	9,120,521
2025-26 FOUNDATION AID BASE	14,865,456	9,830,985	24,962,876	6,760,751	11,140,533	9,749,021
1% MINIMUM INCREASE	148,694	98,309	249,628	67,607	111,405	97,490
2026-27 FOUNDATION AID PAYABLE	15,018,150	9,929,294	25,913,602	6,828,358	11,251,938	9,846,511
2025-26 PUBLIC ENROLLMENT EST.	1,282	746	4,976	1,077	621	946
3 YEAR SUM K-12 ENROLLMENT	3,707	2,141	14,528	3,316	1,876	2,759
3 YEAR SUM ECON DISADVANTAGE	1,899	1,098	5,546	1,034	1,095	998
3 YR ECON DISADVANTAGE RATE	0.5123	0.5128	0.3817	0.3118	0.5837	0.3617
ECON DISADVANTAGE COUNT FOR EN	427	249	1,235	218	236	222
3 YR SUM SAIPE 5-17 POPULATIO	5,104	2,612	17,293	3,960	2,472	3,191
3 YR SAIPE 5-17 POVERTY COUNT	689	382	1,776	301	423	330
3 YEAR SAIPE RATE	0.1350	0.1462	0.1027	0.0760	0.1711	0.1034
SAIPE COUNT FOR EN COUNT	112	71	332	53	69	64
NUMBER OF SQUARE MILES	100.710	58.608	160.932	64.423	61.005	83.279
SPARSITY FACTOR	0.241	0.241	0.000	0.162	0.291	0.268
SPARSITY COUNT	309	180	0	174	181	254
ENGLISH LANGUAGE LEARNERS	10	7	236	20	0	20
ELL COUNT @ 0.53	5	4	125	11	0	11
EXTRAORDINARY NEEDS COUNT	853	504	1,692	456	486	551
EN % = EN COUNT/ENROLLMENT	0.66500	0.67500	0.34000	0.42300	0.78200	0.58200
2024-25 ATTENDANCE RATIO	0.9368	0.9387	0.9222	0.9441	0.9255	0.9323
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	100,000	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 133

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2023 ACTUAL VALUATION
2023 & 2022 AVERAGE AV
SEL. AV: LESSER 23AV OR AVG AV
2024-25 TMFPU
SEL. ACTUAL VAL./2024-25 TMFPU

2023 ADJ. GROSS INCOME
2023 ADJ. INCOME/2024-25 TMFPU
INCOME WEALTH INDEX (INI)

2023 & 2022 AVERAGE INCOME
SEL INC: LESSER 23 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 25-26 SY DATA
TAFPU BASED ON 24-25 SY DATA
SELECTED TAFPU

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID
2025-26 FOUNDATION AID BASE
1% MINIMUM INCREASE
2026-27 FOUNDATION AID PAYABLE

2025-26 PUBLIC ENROLLMENT EST.
3 YEAR SUM K-12 ENROLLMENT
3 YEAR SUM ECON DISADVANTAGE
3 YR ECON DISADVANTAGE RATE
ECON DISADVANTAGE COUNT FOR EN
3 YR SUM SAIPE 5-17 POPULATIO
3 YR SAIPE 5-17 POVERTY COUNT
3 YEAR SAIPE RATE
SAIPE COUNT FOR EN COUNT
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT
ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.53
EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

2024-25 ATTENDANCE RATIO
COMMUNITY SCHOOLS SET-ASIDE
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

11,585
11,607
11,613

74,214,654
77,313,622
773,133
78,787,853

9,648

528.957

1,098

293

156

4,542

100,000

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 134

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 ONTEORA
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,257,776,559	1,833,930,591	3,748,093,145	2,026,502,666	3,038,794,315	6,059,064,543
2023 & 2022 AVERAGE AV	6,791,775,548	1,714,621,836	3,486,688,757	1,858,451,170	2,863,954,690	5,551,368,718
SEL. AV: LESSER 23AV OR AVG AV	6,791,775,548	1,714,621,836	3,486,688,757	1,858,451,170	2,863,954,690	5,551,368,718
2024-25 TMFPU	5,787	1,530	2,643	1,868	1,683	1,073
SEL. ACTUAL VAL./2024-25 TMFPU	1,173,626	1,120,667	2,122,147	994,888	1,701,696	5,173,689
2023 ADJ. GROSS INCOME	1,722,755,081	517,772,090	714,040,319	580,155,032	838,265,950	845,065,194
2023 ADJ. INCOME/2024-25 TMFPU	297,693	338,413	434,595	310,575	498,078	787,572
INCOME WEALTH INDEX (INI)	0.76000	0.86400	1.11000	0.79300	1.27200	2.01100
2023 & 2022 AVERAGE INCOME	1,712,571,146	503,397,209	724,413,000	577,522,308	811,288,194	820,640,389
SEL INC: LESSER 23 OR AVG INC	1,712,571,146	503,397,209	714,040,319	577,522,308	811,288,194	820,640,389
FND COMB WEALTH RATIO FOR SSR	0.86400	0.86500	1.50800	0.82400	1.29500	3.19400
TAFPU BASED ON 25-26 SY DATA	7,573	1,915	2,015	2,334	2,048	1,300
TAFPU BASED ON 24-25 SY DATA	7,501	1,919	2,086	2,285	2,161	1,378
SELECTED TAFPU	7,573	1,917	2,051	2,334	2,105	1,339
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.56900	1.33700	1.66500	1.34400	1.37500	1.81200
ADJUSTED FOUNDATION AMT/PUPIL	17,534.46	14,941.73	18,607.32	15,019.96	15,366.40	20,250.13
ADJUSTED TAX RATE	0.01041	0.01183	0.01520	0.01086	0.01742	0.02740
EXP MIN LOCAL CONTRIB/PUPIL	12,217.44	13,257.49	32,256.63	10,804.48	29,643.54	141,759.07
FOUNDATION FORMULA AID/PUPIL	5,317.02	1,684.24	0.00	4,215.48	0.00	0.00
FND STATE SHARING RATIO	0.49100	0.46800	0.25000	0.49300	0.29500	0.00000
ALT FOUNDATION AID/PUPIL	8,609.41	6,992.72	4,651.83	7,404.84	4,533.08	0.00
SELECTD FOUNDATION AID/PUPIL	8,609.41	6,992.72	4,651.83	7,404.84	4,533.08	500.00
TOTAL FOUNDATION AID	65,199,062	13,405,045	9,540,904	17,282,897	9,542,134	669,500
2025-26 FOUNDATION AID BASE	68,865,519	13,369,807	17,972,065	17,344,313	11,346,083	7,974,175
1% MINIMUM INCREASE	688,695	133,698	171,720	173,443	113,460	79,741
2026-27 FOUNDATION AID PAYABLE	69,558,214	13,503,505	18,151,785	17,517,756	11,459,543	8,053,916
2025-26 PUBLIC ENROLLMENT EST.	5,829	1,552	1,643	1,911	1,612	1,027
3 YEAR SUM K-12 ENROLLMENT	17,329	4,562	5,017	5,505	5,170	3,194
3 YEAR SUM ECON DISADVANTAGE	10,771	1,870	2,310	2,299	1,547	1,429
3 YR ECON DISADVANTAGE RATE	0.6216	0.4099	0.4604	0.4176	0.2992	0.4474
ECON DISADVANTAGE COUNT FOR EN	2,355	414	492	519	314	299
3 YR SUM SAIPE 5-17 POPULATIO	20,175	5,278	6,125	5,771	6,787	4,909
3 YR SAIPE 5-17 POVERTY COUNT	3,300	488	726	535	536	636
3 YEAR SAIPE RATE	0.1636	0.0925	0.1185	0.0927	0.0790	0.1296
SAIPE COUNT FOR EN COUNT	620	93	127	115	83	87
NUMBER OF SQUARE MILES	97.676	43.599	152.010	37.407	82.832	287.483
SPARSITY FACTOR	0.000	0.000	0.278	0.000	0.108	0.421
SPARSITY COUNT	0	0	457	0	174	432
ENGLISH LANGUAGE LEARNERS	648	32	17	48	66	30
ELL COUNT @ 0.53	343	17	25	25	35	16
EXTRAORDINARY NEEDS COUNT	3,318	524	1,093	659	606	834
EN % = EN COUNT/ENROLLMENT	0.56900	0.33700	0.66500	0.34400	0.37500	0.81200
2024-25 ATTENDANCE RATIO	0.9192	0.9279	0.9140	0.9278	0.9488	0.9254
COMMUNITY SCHOOLS SET-ASIDE	1,004,600	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 135

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	3,238,089,203	2,660,456,229	1,673,060,025	
2023 & 2022 AVERAGE AV	2,974,961,260	2,491,511,839	1,564,526,264	
SEL. AV: LESSER 23AV OR AVG AV	2,974,961,260	2,491,511,839	1,564,526,264	
2024-25 TWFPU	2,287	2,667	1,384	
SEL. ACTUAL VAL./2024-25 TWFPU	1,300,813	934,200	1,130,438	
2023 ADJ. GROSS INCOME	764,058,727	779,790,769	257,384,504	
2023 ADJ. INCOME/2024-25 TWFPU	334,087	292,384	185,971	
INCOME WEALTH INDEX (IMI)	0.85300	0.74600	0.47500	
2023 & 2022 AVERAGE INCOME	746,910,786	778,343,370	258,806,672	
SEL INC: LESSER 23 OR AVG INC	746,910,786	778,343,370	257,384,504	
FND COMB WEALTH RATIO FOR SSR	1.02000	0.79200	0.73300	
TAFPU BASED ON 25-26 SY DATA	2,802	3,218	1,698	24,903
TAFPU BASED ON 24-25 SY DATA	2,813	3,260	1,719	25,122
SELECTED TAFPU	2,808	3,239	1,709	25,075
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.41700	1.34300	1.30300	
ADJUSTED FOUNDATION AMT/PUPIL	15,835.78	15,008.79	21,267.10	
ADJUSTED TAX RATE	0.01168	0.01022	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	15,193.49	9,547.52	10,060.89	
FOUNDATION FORMULA AID/PUPIL	642.29	5,461.27	11,206.21	
FND STATE SHARING RATIO	0.40300	0.30000	0.57600	
ALT FOUNDATION AID/PUPIL	6,381.81	7,699.50	12,249.84	
SELECTED FOUNDATION AID/PUPIL	17,920.123	24,938.681	20,934.977	179,433,323
TOTAL FOUNDATION AID	18,027,532	26,262,593	21,383,800	202,549,887
2025-26 FOUNDATION AID BASE	180,275	262,625	213,838	2,025,495
1% MINIMUM INCREASE	180,275	262,625	213,838	2,025,495
2026-27 FOUNDATION AID PAYABLE	18,207,807	26,525,218	21,597,638	204,575,382
2025-26 PUBLIC ENROLLMENT EST.	2,281	2,684	1,391	19,930
3 YEAR SUM K-12 ENROLLMENT	6,798	8,163	4,137	
3 YEAR SUM ECON DISADVANTAGE	3,247	3,279	2,807	
3 YR ECON DISADVANTAGE RATE	0.4776	0.4017	0.6785	
ECON DISADVANTAGE COUNT FOR EN	708	701	613	
3 YR SUM SAIPE 5-17 POPULATIO	7,854	9,312	4,955	
3 YR SAIPE 5-17 POVERTY COUNT	1,004	889	1,155	
3 YEAR SAIPE RATE	0.1278	0.0955	0.2331	
SAIPE COUNT FOR EN COUNT	189	167	211	
NUMBER OF SQUARE MILES	76.058	82.723	134.737	994.525
SPARSITY FACTOR	0.000	0.000	0.288	
SPARSITY COUNT	0	0	401	1,464
ENGLISH LANGUAGE LEARNERS	103	101	60	1,120
ELL COUNT @ 0.53	55	54	32	594
EXTRAORDINARY NEEDS COUNT	952	922	1,257	10,165
EN % = EN COUNT/ENROLLMENT	0.41700	0.34300	0.30300	
2024-25 ATTENDANCE RATIO	0.9117	0.9243	0.8849	
COMMUNITY SCHOOLS SET-ASIDE	0	0	204,625	1,209,225

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 136

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,288,799,166	1,672,428,500	1,563,069,708	740,235,368	4,028,584,593	1,443,143,570
2023 & 2022 AVERAGE AV	2,089,261,009	1,629,531,297	1,512,772,245	687,280,973	3,880,469,999	1,351,739,353
SEL. AV: LESSER 23AV OR AVG AV	2,089,261,009	1,629,531,297	1,512,772,245	687,280,973	3,880,469,999	1,351,739,353
2024-25 TWFPU	110	470	1,844	242	584	619
SEL. ACTUAL VAL./2024-25 TWFPU	18,993,281	3,467,087	820,375	2,840,004	6,644,640	2,183,746
2023 ADJ. GROSS INCOME	81,150,576	125,728,256	477,851,267	56,437,534	389,311,371	161,957,007
2023 ADJ. INCOME/2024-25 TWFPU	737,732	267,506	259,138	233,212	666,629	261,642
INCOME WEALTH INDEX (IMI)	1.88400	0.68300	0.66100	0.59500	1.70200	0.66800
2023 & 2022 AVERAGE INCOME	83,337,940	125,444,877	467,154,588	56,534,617	391,724,802	159,101,194
SEL INC: LESSER 23 OR AVG INC	81,150,576	125,444,877	467,154,588	56,437,534	389,311,371	159,101,194
FND COMB WEALTH RATIO FOR SSR	9.42200	1.95200	0.66700	1.49400	3.80200	1.23700
TAFPU BASED ON 25-26 SY DATA	166	473	2,370	290	659	761
TAFPU BASED ON 24-25 SY DATA	184	508	2,404	292	678	758
SELECTED TAFPU	175	491	2,387	291	669	761
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.78400	1.85400	1.42000	1.87300	1.55000	1.87900
ADJUSTED FOUNDATION AMT/PUPIL	17,054.36	17,723.53	13,574.66	17,905.16	14,817.41	17,962.52
ADJUSTED TAX RATE	0.02581	0.00935	0.00905	0.00890	0.02331	0.00915
EXP MIN LOCAL CONTRIB/PUPIL	490,216.58	32,417.26	7,424.39	25,276.03	154,886.55	19,981.27
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	6,150.27	0.00	0.00	0.00
FND STATE SHARING RATIO	0.00000	0.17300	0.59000	0.25200	0.00000	0.31800
ALT FOUNDATION AID/PUPIL	0.00	3,066.17	8,009.04	4,512.10	0.00	5,712.08
SELECTED FOUNDATION AID/PUPIL	500.00	3,066.17	8,009.04	4,512.10	500.00	5,712.08
TOTAL FOUNDATION AID	87,500	1,505,490	19,117,579	1,313,022	334,500	4,346,893
2025-26 FOUNDATION AID BASE	542,841	2,987,869	19,297,869	2,884,828	1,735,549	7,100,530
1% MINIMUM INCREASE	542,841	2,987,869	19,297,869	2,884,828	1,735,549	7,100,530
2026-27 FOUNDATION AID PAYABLE	548,269	3,012,129	19,490,847	2,913,676	1,752,904	7,171,535
2025-26 PUBLIC ENROLLMENT EST.	153	420	1,927	238	559	612
3 YEAR SUM K-12 ENROLLMENT	483	1,359	5,738	742	1,816	1,849
3 YEAR SUM ECON DISADVANTAGE	165	670	2,754	337	489	992
3 YR ECON DISADVANTAGE RATE	0.3416	0.4930	0.4800	0.4542	0.2693	0.5365
ECON DISADVANTAGE COUNT FOR EN	34	135	601	70	98	213
3 YR SUM SAIPE 5-17 POPULATIO	414	1,508	6,110	824	2,315	2,260
3 YR SAIPE 5-17 POVERTY COUNT	67	211	1,026	141	195	348
3 YEAR SAIPE RATE	0.1618	0.1399	0.1679	0.1711	0.0842	0.1540
SAIPE COUNT FOR EN COUNT	16	38	210	26	31	61
NUMBER OF SQUARE MILES	84.832	150.052	5.921	218.927	63.021	205.399
SPARSITY FACTOR	0.455	0.436	0.000	0.469	0.316	0.432
SPARSITY COUNT	70	183	0	112	177	264
ENGLISH LANGUAGE LEARNERS	0	6	0	0	4	0
ELL COUNT @ 0.53	0	3	0	0	2	0
EXTRAORDINARY NEEDS COUNT	120	359	811	208	308	538
EN % = EN COUNT/ENROLLMENT	0.78400	0.85400	0.42000	0.87300	0.55000	0.87900
2024-25 ATTENDANCE RATIO	0.9588	0.9320	0.9281	0.9260	0.9484	0.9236
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	100,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 137

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	2,774,921,455	264,348,531	745,565,771	
2023 & 2022 AVERAGE AV	2,689,370,711	255,972,555	695,886,022	
SEL. AV: LESSER 23AV OR AVG AV	2,689,370,711	255,972,555	695,886,022	
2024-25 TWFPU	2,920	261	576	
SEL. ACTUAL VAL./2024-25 TWFPU	921,017	980,737	1,208,135	
2023 ADJ. GROSS INCOME	855,558,084	46,546,521	134,787,050	
2023 ADJ. INCOME/2024-25 TWFPU	292,999	178,339	234,005	
INCOME WEALTH INDEX (IMI)	0.74800	0.45500	0.59700	
2023 & 2022 AVERAGE INCOME	846,757,620	44,343,596	130,413,916	
SEL INC: LESSER 23 OR AVG INC	846,757,620	44,343,596	130,413,916	
FND COMB WEALTH RATIO FOR SSR	0.77700	0.61800	0.81900	
TAFPU BASED ON 25-26 SY DATA	3,572	193	797	9,281
TAFPU BASED ON 24-25 SY DATA	3,579	194	735	9,332
SELECTED TAFPU	3,576	194	797	9,341
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	
PNI = 1 + EN%, MIN 1; MAX 2	1.33200	1.61600	1.92800	
ADJUSTED FOUNDATION AMT/PUPIL	12,733.41	15,448.34	18,430.94	
ADJUSTED TAX RATE	0.01024	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	9,431.21	8,728.55	10,752.40	
FOUNDATION FORMULA AID/PUPIL	3,302.20	6,719.79	7,678.54	
FND STATE SHARING RATIO	0.52200	0.65100	0.52000	
ALT FOUNDATION AID/PUPIL	6,646.84	10,056.86	9,284.08	
SELECTD FOUNDATION AID/PUPIL	6,646.84	10,056.86	9,284.08	
TOTAL FOUNDATION AID	23,769,100	1,951,031	7,638,512	60,063,627
2025-26 FOUNDATION AID BASE	23,077,689	2,135,488	10,096,541	69,853,641
1% MINIMUM INCREASE	230,776	21,254	100,965	698,532
2026-27 FOUNDATION AID PAYABLE	23,769,100	2,156,842	10,197,506	71,012,808
2025-26 PUBLIC ENROLLMENT EST.	2,981	146	632	7,668
3 YEAR SUM K-12 ENROLLMENT	8,931	436	1,816	
3 YEAR SUM ECON DISADVANTAGE	3,574	290	1,085	
3 YR ECON DISADVANTAGE RATE	0.4002	0.6651	0.5975	
ECON DISADVANTAGE COUNT FOR EN	775	63	245	
3 YR SUM SAIP 5-17 POPULATIO	10,187	942	2,290	
3 YR SAIP 5-17 POVERTY COUNT	1,056	246	425	
3 YEAR SAIP RATE	0.1037	0.2611	0.1856	
SAIP COUNT FOR EN COUNT	201	25	76	
NUMBER OF SQUARE MILES	43.289	0.860	169.903	942.204
SPARSITY FACTOR	0.000	0.000	0.418	
SPARSITY COUNT	0	0	264	1,070
ENGLISH LANGUAGE LEARNERS	29	3	3	45
ELL COUNT @ 0.53	15	2	2	24
EXTRAORDINARY NEEDS COUNT	991	90	587	4,012
EN % = EN COUNT/ENROLLMENT	0.33200	0.61600	0.92800	
2024-25 ATTENDANCE RATIO	0.9340	0.9343	0.9143	
COMMUNITY SCHOOLS SET-ASIDE	0	100,000	100,000	300,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 138

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	432,681,972	547,974,422	212,942,415	582,034,874	818,009,288	262,151,284
2023 & 2022 AVERAGE AV	402,527,624	519,009,448	202,700,661	548,144,184	791,046,989	246,008,890
SEL. AV: LESSER 23AV OR AVG AV	402,527,624	519,009,448	202,700,661	548,144,184	791,046,989	246,008,890
2024-25 TWFPU	467	445	339	878	837	345
SEL. ACTUAL VAL./2024-25 TWFPU	861,943	1,166,313	597,937	624,310	945,097	713,069
2023 ADJ. GROSS INCOME	108,652,984	91,835,610	74,877,999	167,216,730	221,052,949	76,432,244
2023 ADJ. INCOME/2024-25 TWFPU	232,661	206,372	220,879	190,451	264,101	221,542
INCOME WEALTH INDEX (IMI)	0.59400	0.52700	0.56400	0.48600	0.67400	0.56500
2023 & 2022 AVERAGE INCOME	103,984,468	89,421,054	72,023,515	161,194,745	217,511,308	75,001,595
SEL INC: LESSER 23 OR AVG INC	103,984,468	89,421,054	72,023,515	161,194,745	217,511,308	75,001,595
FND COMB WEALTH RATIO FOR SSR	0.67300	0.76400	0.52200	0.49500	0.76300	0.58600
TAFPU BASED ON 25-26 SY DATA	547	523	449	1,201	990	403
TAFPU BASED ON 24-25 SY DATA	562	526	443	1,200	984	421
SELECTED TAFPU	555	525	449	1,201	990	412
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.74500	1.76200	1.50800	1.74500	1.62300	1.78700
ADJUSTED FOUNDATION AMT/PUPIL	16,681.53	16,844.05	14,415.90	16,681.53	15,515.26	17,083.04
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.00890	0.00923	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	7,671.29	10,380.18	5,321.63	5,556.35	8,723.24	6,346.31
FOUNDATION FORMULA AID/PUPIL	9,010.24	6,463.87	9,094.27	11,125.18	6,792.02	10,736.73
FND STATE SHARING RATIO	0.58600	0.53000	0.76400	0.80000	0.53000	0.65000
ALT FOUNDATION AID/PUPIL	9,775.37	8,927.34	11,013.74	13,345.22	8,223.08	11,103.97
SELECTD FOUNDATION AID/PUPIL	9,775.37	8,927.34	11,013.74	13,345.22	8,223.08	11,103.97
TOTAL FOUNDATION AID	5,425,331	4,686,854	4,945,170	16,027,610	8,140,850	4,574,836
2025-26 FOUNDATION AID BASE	6,312,784	4,733,137	5,705,563	16,122,041	8,200,538	5,528,973
1% MINIMUM INCREASE	63,127	47,331	57,055	161,220	82,005	55,289
2026-27 FOUNDATION AID PAYABLE	6,375,911	4,780,468	5,762,618	16,283,261	8,282,543	5,584,262
2025-26 PUBLIC ENROLLMENT EST.	468	437	360	950	848	330
3 YEAR SUM K-12 ENROLLMENT	1,425	1,286	1,080	2,877	2,503	1,056
3 YEAR SUM ECON DISADVANTAGE	698	567	645	1,550	948	515
3 YR ECON DISADVANTAGE RATE	0.4898	0.4409	0.5972	0.5388	0.3787	0.4877
ECON DISADVANTAGE COUNT FOR EN	149	125	140	333	209	105
3 YR SUM SAIP 5-17 POPULATIO	1,438	1,434	1,223	3,113	2,848	1,294
3 YR SAIP 5-17 POVERTY COUNT	183	143	215	610	220	172
3 YEAR SAIP RATE	0.1273	0.0997	0.1758	0.1960	0.0772	0.1329
SAIP COUNT FOR EN COUNT	39	28	41	121	43	29
NUMBER OF SQUARE MILES	62.296	108.530	3,129	83.578	99.139	60.226
SPARSITY FACTOR	0.343	0.412	0.000	0.267	0.323	0.383
SPARSITY COUNT	161	180	0	254	274	126
ENGLISH LANGUAGE LEARNERS	0	0	3	0	6	0
ELL COUNT @ 0.53	0	0	2	0	3	0
EXTRAORDINARY NEEDS COUNT	349	333	183	708	529	260
EN % = EN COUNT/ENROLLMENT	0.74500	0.76200	0.50800	0.74500	0.62300	0.78700
2024-25 ATTENDANCE RATIO	0.9297	0.9314	0.9183	0.9229	0.9405	0.9386
COMMUNITY SCHOOLS SET-ASIDE	0	0	100,000	100,000	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	641501 HUDSON FALLS	641501 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2023 ACTUAL VALUATION	1,165,867,138	418,584,220	434,851,723	699,498,249	684,485,262	
2023 & 2022 AVERAGE AV	1,126,913,570	396,769,986	410,249,239	668,428,899	649,639,130	
SEL. AV: LESSER 23AV OR AVG AV	1,126,913,570	396,769,986	410,249,239	668,428,899	649,639,130	
2024-25 TWFP	2,017	50	320	734	630	
SEL. ACTUAL VAL./2024-25 TWFP	558,707	7,935,399	788,941	910,666	1,031,173	
2023 ADJ. GROSS INCOME	360,770,071	38,837,071	104,329,591	173,888,043	105,088,331	
2023 ADJ. INCOME/2024-25 TWFP	178,864	776,741	200,633	236,904	166,806	
INCOME WEALTH INDEX (INI)	0.45600	1.98400	0.51200	0.60500	0.42600	
2023 & 2022 AVERAGE INCOME	353,153,787	31,813,094	100,147,672	170,741,771	102,259,746	
SEL INC: LESSER 23 OR AVG INC	353,153,787	31,813,094	100,147,672	170,741,771	102,259,746	
FND COMB WEALTH RATIO FOR SSR	0.45500	3.77100	0.57600	0.69400	0.64300	
TAFFU BASED ON 25-26 SY DATA	2,657	25	645	911	788	9,139
TAFFU BASED ON 24-25 SY DATA	2,652	40	609	920	811	9,168
SELECTED TAFFU	2,657	33	645	916	800	9,183
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	
PNI = 1 + EN%, MIN 1; MAX 2	1.42600	1.52300	1.83200	1.74800	1.91600	
ADJUSTED FOUNDATION AMT/PUPIL	13,632.01	14,559.30	17,513.22	16,710.21	18,316.23	
ADJUSTED TAX RATE	0.00890	0.02718	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	4,972.49	215,684.14	7,021.57	8,104.92	9,177.43	
FOUNDATION FORMULA AID/PUPIL	8,659.52	0.00	10,491.65	8,605.29	9,138.80	
FND STATE SHARING RATIO	0.85100	0.00000	0.66200	0.57300	0.60400	
ALT FOUNDATION AID/PUPIL	11,600.84	0.00	11,593.75	9,574.95	11,063.00	
SELECTD FOUNDATION AID/PUPIL	11,600.84	500.00	11,593.75	9,574.95	11,063.00	
TOTAL FOUNDATION AID	30,823.432	16,500	7,477,969	8,770,655	8,850,400	
2025-26 FOUNDATION AID BASE	30,993,475	607,286	7,050,514	9,547,493	9,160,247	99,739,607
1% MINIMUM INCREASE	309,934	6,072	70,505	95,474	91,602	103,962,051
2026-27 FOUNDATION AID PAYABLE	31,303,409	613,358	7,477,969	9,642,967	9,251,849	109,358,615
2025-26 PUBLIC ENROLLMENT EST.	2,053	21	532	752	634	7,385
3 YEAR SUM K-12 ENROLLMENT	6,162	101	1,562	2,321	1,935	
3 YEAR SUM ECON DISADVANTAGE	3,008	64	822	1,149	1,181	
3 YR ECON DISADVANTAGE RATE	0.4882	0.6337	0.5262	0.4950	0.6103	
ECON DISADVANTAGE COUNT FOR EN	651	9	182	242	252	
3 YR SUM SAPE 5-17 POPULATIO	6,461	262	1,703	2,572	2,256	
3 YR SAPE 5-17 POVERTY COUNT	1,082	36	313	308	446	
3 YEAR SAPE RATE	0.1675	0.1374	0.1838	0.1198	0.1977	
SAPE COUNT FOR EN COUNT	224	2	64	59	81	
NUMBER OF SQUARE MILES	52.880	36.696	81.566	103.922	122.971	814.933
SPARSITY FACTOR	0.000	0.479	0.363	0.349	0.389	
SPARSITY COUNT	0	0	193	262	247	1,697
ENGLISH LANGUAGE LEARNERS	0	0	8	0	2	19
ELL COUNT @ 0.53	0	0	4	0	1	10
EXTRAORDINARY NEEDS COUNT	875	11	443	563	581	4,835
EN % = EN COUNT/ENROLLMENT	0.42600	0.52300	0.83200	0.74800	0.91600	
2024-25 ATTENDANCE RATIO	0.9214	0.9408	0.9296	0.9336	0.9061	
COMMUNITY SCHOOLS SET-ASIDE	125,709	100,000	0	0	100,000	525,709
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 140

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEMARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2023 ACTUAL VALUATION	933,565,371	337,423,840	380,185,323	418,691,362	1,845,365,646	1,036,742,393
2023 & 2022 AVERAGE AV	898,044,789	316,093,224	359,144,742	409,911,757	1,749,342,250	1,008,594,047
SEL. AV: LESSER 23AV OR AVG AV	898,044,789	316,093,224	359,144,742	409,911,757	1,749,342,250	1,008,594,047
2024-25 TWFPU	1,794	694	876	572	1,990	1,567
SEL. ACTUAL VAL./2024-25 TWFPU	500,582	455,465	409,982	716,628	879,067	643,646
2023 ADJ. GROSS INCOME	339,751,675	121,564,819	137,303,403	172,794,917	559,272,521	360,185,865
2023 ADJ. INCOME/2024-25 TWFPU	189,382	175,165	156,739	302,089	281,041	229,856
INCOME HEALTH INDEX (IMI)	0.48300	0.44700	0.40000	0.77100	0.71700	0.58700
2023 & 2022 AVERAGE INCOME	332,333,124	120,623,542	133,833,428	180,335,661	544,974,596	354,647,160
SEL INC: LESSER 23 OR AVG INC	332,333,124	120,623,542	133,833,428	172,794,917	544,974,596	354,647,160
FND COMB HEALTH RATIO FOR SSR	0.46200	0.42500	0.36600	0.70400	0.75300	0.58700
TAFFU BASED ON 25-26 SY DATA	2,202	921	1,131	708	2,487	1,877
TAFFU BASED ON 24-25 SY DATA	2,205	911	1,118	712	2,471	1,904
SELECTED TAFFU	2,204	921	1,131	710	2,487	1,891
REGIONAL COST INDEX (RCI)	1,141	1,141	1,141	1,141	1,141	1,141
PNI = 1 + EN%, MIN 1; MAX 2	1.49500	1.85700	1.79000	1.61500	1.30700	1.35900
ADJUSTED FOUNDATION AMT/PUPIL	14,507.77	18,020.69	17,370.51	15,672.28	12,683.38	13,188.00
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.01056	0.00982	0.00890
EXP MIN LOCAL CONTRIB/PUPIL	4,455.17	4,053.63	3,648.83	7,567.59	8,632.43	5,728.44
FOUNDATION FORMULA AID/PUPIL	10,052.60	13,967.06	13,721.68	8,104.69	4,050.95	7,459.56
FND STATE SHARING RATIO	0.84200	0.93000	0.93000	0.56700	0.68000	0.68000
ALT FOUNDATION AID/PUPIL	12,215.54	16,038.41	16,154.57	8,886.18	6,810.97	8,545.82
SELECTED FOUNDATION AID/PUPIL	12,215.54	16,038.41	16,154.57	8,886.18	6,810.97	8,545.82
TOTAL FOUNDATION AID	26,923,051	14,771,376	18,270,819	6,309,188	16,938,883	16,160,146
2025-26 FOUNDATION AID BASE	29,855,964	15,144,334	17,558,357	9,433,592	16,297,406	17,952,181
1% MINIMUM INCREASE	298,559	151,443	175,583	94,335	162,974	17,521
2026-27 FOUNDATION AID PAYABLE	30,154,523	15,295,777	18,270,819	9,527,927	16,938,883	18,131,702
2025-26 PUBLIC ENROLLMENT EST.	1,791	723	894	577	2,059	1,570
3 YEAR SUM K-12 ENROLLMENT	5,312	2,117	2,517	1,770	6,086	4,911
3 YEAR SUM ECON DISADVANTAGE	3,916	1,333	1,716	1,870	2,344	2,215
3 YR ECON DISADVANTAGE RATE	0.6017	0.6297	0.7016	0.4915	0.3851	0.4510
ECON DISADVANTAGE COUNT FOR EN	700	296	408	184	515	460
3 YR SUM SAIFE 5-17 POPULATIO	6,436	3,056	3,216	2,508	7,032	5,710
3 YR SAIFE 5-17 POVERTY COUNT	955	500	725	259	556	567
3 YEAR SAIFE RATE	0.1484	0.1636	0.2254	0.1033	0.0791	0.0993
SAIFE COUNT FOR EN COUNT	173	77	131	39	106	101
NUMBER OF SQUARE MILES	60.697	89.222	57.922	42.058	60.444	48.541
SPARSITY FACTOR	0.000	0.332	0.188	0.221	0.000	0.000
SPARSITY COUNT	0	240	168	128	0	0
ENGLISH LANGUAGE LEARNERS	26	14	0	8	24	8
ELL COUNT @ 0.53	14	7	0	4	13	4
EXTRAORDINARY NEEDS COUNT	887	620	707	355	634	565
EN % = EN COUNT/ENROLLMENT	0.49500	0.85700	0.79000	0.61500	0.30700	0.35900
2024-25 ATTENDANCE RATIO	0.9093	0.9029	0.9148	0.9372	0.9345	0.9300
COMMUNITY SCHOOLS SET-ASIDE	137,556	100,000	100,000	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 141

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	473,242,026	633,670,124	619,583,670	911,088,090	511,864,512	
2023 & 2022 AVERAGE AV	450,278,243	592,344,431	588,368,164	863,715,726	464,866,944	
SEL. AV: LESSER 23AV OR AVG AV	450,278,243	592,344,431	588,368,164	863,715,726	464,866,944	
2024-25 TMFPU	788	932	892	995	758	
SEL. ACTUAL VAL./2024-25 TMFPU	571,419	635,562	659,605	868,056	613,280	
2023 ADJ. GROSS INCOME	207,406,564	178,656,180	220,110,607	196,382,181	132,081,767	
2023 ADJ. INCOME/2024-25 TMFPU	263,206	191,691	246,760	197,369	174,250	
INCOME WEALTH INDEX (IMI)	0.67200	0.48900	0.63000	0.50400	0.44500	
2023 & 2022 AVERAGE INCOME	196,178,699	172,617,470	214,170,909	193,658,103	129,484,320	
SEL INC: LESSER 23 OR AVG INC	196,178,699	172,617,470	214,170,909	193,658,103	129,484,320	
FND COMB WEALTH RATIO FOR SSR	0.58600	0.52900	0.62900	0.61600	0.50100	
TAFPU BASED ON 25-26 SY DATA	963	1,156	1,062	1,232	925	14,664
TAFPU BASED ON 24-25 SY DATA	930	1,185	1,063	1,221	934	14,654
SELECTED TAFPU	963	1,171	1,063	1,232	930	14,703
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.25500	1.80200	1.41400	1.84300	1.74700	
ADJUSTED FOUNDATION AMT/PUPIL	12,178.77	17,486.96	13,721.73	17,884.84	16,953.23	
ADJUSTED TAX RATE	0.00920	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	5,257.05	5,856.50	5,870.48	7,725.69	5,458.19	
FOUNDATION FORMULA AID/PUPIL	6,921.72	11,830.46	7,851.25	10,159.15	11,495.04	
FND STATE SHARING RATIO	0.65500	0.75600	0.61300	0.65200	0.79100	
ALT FOUNDATION AID/PUPIL	7,916.20	13,220.14	8,411.42	11,660.91	13,410.00	
SELECTED FOUNDATION AID/PUPIL	7,916.20	13,220.14	8,411.42	11,660.91	13,410.00	
TOTAL FOUNDATION AID	7,623,301	15,480,784	8,941,340	14,366,242	12,471,300	158,256,430
2025-26 FOUNDATION AID BASE	7,950,105	16,772,512	9,486,642	15,189,164	13,176,590	168,816,847
1% MINIMUM INCREASE	79,501	167,725	94,866	151,891	131,765	1,688,163
2026-27 FOUNDATION AID PAYABLE	8,029,606	16,940,237	9,581,508	15,341,055	13,308,355	171,520,392
2025-26 PUBLIC ENROLLMENT EST.	813	1,004	915	997	767	12,110
3 YEAR SUM K-12 ENROLLMENT	2,358	2,912	2,772	3,077	2,256	
3 YEAR SUM ECON DISADVANTAGE	778	2,152	1,397	1,901	1,177	
3 YR ECON DISADVANTAGE RATE	0.3299	0.7390	0.5040	0.6178	0.5217	
ECON DISADVANTAGE COUNT FOR EN	174	482	300	400	260	
3 YR SUM SAIFE 5-17 POPULATIO	2,899	2,955	3,221	3,895	2,568	
3 YR SAIFE 5-17 POVERTY COUNT	164	548	336	582	421	
3 YEAR SAIFE RATE	0.0566	0.1854	0.1043	0.1494	0.1639	
SAIFE COUNT FOR EN COUNT	30	121	62	97	82	
NUMBER OF SQUARE MILES	16.494	57.042	35.108	124.033	79.368	670.959
SPARSITY FACTOR	0.000	0.145	0.000	0.333	0.301	
SPARSITY COUNT	0	146	0	332	231	1,245
ENGLISH LANGUAGE LEARNERS	4	108	33	22	0	251
ELL COUNT @ 0.53	2	57	17	12	0	132
EXTRAORDINARY NEEDS COUNT	208	806	379	841	573	6,575
EN % = EN COUNT/ENROLLMENT	0.25500	0.80200	0.41400	0.84300	0.74700	
2024-25 ATTENDANCE RATIO	0.9419	0.9140	0.9366	0.9186	0.9294	
COMMUNITY SCHOOLS SET-ASIDE	0	100,038	0	107,958	100,000	645,552

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 142

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,534,000,924	10,309,397,210	2,766,966,481	3,793,988,812	5,333,004,043	2,016,219,438
2023 & 2022 AVERAGE AV	6,136,318,230	9,798,123,089	2,632,386,014	3,653,502,393	5,102,260,371	1,889,642,317
SEL. AV: LESSER 23AV OR AVG AV	6,136,318,230	9,798,123,089	2,632,386,014	3,653,502,393	5,102,260,371	1,889,642,317
2024-25 TMFPU	782	3,435	1,561	2,160	2,876	1,029
SEL. ACTUAL VAL./2024-25 TMFPU	2,209,721	2,852,437	1,686,345	1,691,436	1,774,082	1,836,387
2023 ADJ. GROSS INCOME	2,638,762,537	3,572,281,812	1,173,033,824	997,957,293	1,582,029,238	777,945,303
2023 ADJ. INCOME/2024-25 TMFPU	948,512	1,039,965	751,463	462,017	550,079	756,020
INCOME WEALTH INDEX (IMI)	2.42200	2.65600	1.91900	1.18000	1.40500	1.93100
2023 & 2022 AVERAGE INCOME	2,649,488,971	3,660,009,423	1,153,259,004	972,419,322	1,544,982,435	746,973,414
SEL INC: LESSER 23 OR AVG INC	2,638,762,537	3,572,281,812	1,153,259,004	972,419,322	1,544,982,435	746,973,414
FND COMB WEALTH RATIO FOR SSR	2.21900	2.67200	1.74000	1.27900	1.48800	1.69800
TAFPU BASED ON 25-26 SY DATA	3,339	3,898	1,798	2,668	3,608	1,284
TAFPU BASED ON 24-25 SY DATA	3,318	3,993	1,823	2,751	3,608	1,308
SELECTED TAFPU	3,339	3,946	1,811	2,710	3,608	1,296
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	1.351	1.351
PNI = 1 + EN%, MIN 1; MAX 2	1.08600	1.39900	1.14100	1.31100	1.07500	1.19800
ADJUSTED FOUNDATION AMT/PUPIL	12,478.41	16,074.85	13,110.37	15,063.71	12,352.01	13,765.31
ADJUSTED TAX RATE	0.02740	0.02740	0.02629	0.01616	0.01924	0.02645
EXP MIN LOCAL CONTRIB/PUPIL	60,436.75	78,156.77	44,334.01	27,333.60	34,133.33	48,572.43
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.12700	0.04800	0.20900	0.30200	0.25300	0.21700
ALT FOUNDATION AID/PUPIL	1,584.75	771.59	2,740.06	4,549.24	3,125.05	2,987.07
SELECTED FOUNDATION AID/PUPIL	1,584.75	771.59	2,740.06	4,549.24	3,125.05	2,987.07
TOTAL FOUNDATION AID	5,293,481	3,044,695	4,862,249	12,328,441	11,275,181	3,871,243
2025-26 FOUNDATION AID BASE	6,074,168	5,319,281	5,283,434	12,443,997	11,329,153	3,921,802
1% MINIMUM INCREASE	60,741	53,192	52,834	124,439	113,691	39,218
2026-27 FOUNDATION AID PAYABLE	6,134,909	5,372,473	5,336,268	12,568,436	11,482,844	3,961,020
2025-26 PUBLIC ENROLLMENT EST.	2,783	3,399	1,524	2,169	2,979	1,047
3 YEAR SUM K-12 ENROLLMENT	8,388	10,544	4,650	6,555	8,999	3,248
3 YEAR SUM ECON DISADVANTAGE	734	3,802	686	2,287	225	732
3 YR ECON DISADVANTAGE RATE	0.0875	0.3606	0.1475	0.3489	0.0250	0.2254
ECON DISADVANTAGE COUNT FOR EN	158	797	146	492	48	153
3 YR SUM SAIFE 5-17 POPULATIO	9,672	13,412	5,143	7,290	9,652	3,487
3 YR SAIFE 5-17 POVERTY COUNT	314	1,447	203	523	329	179
3 YEAR SAIFE RATE	0.0325	0.1079	0.0395	0.0717	0.0341	0.0513
SAIFE COUNT FOR EN COUNT	59	238	39	101	66	35
NUMBER OF SQUARE MILES	46.542	52.328	18.175	19.101	2.850	1.193
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	48	609	58	155	211	37
ELL COUNT @ 0.53	25	323	31	82	112	20
EXTRAORDINARY NEEDS COUNT	242	1,358	216	675	226	208
EN % = EN COUNT/ENROLLMENT	0.08600	0.39900	0.14100	0.31100	0.07500	0.19800
2024-25 ATTENDANCE RATIO	0.9517	0.9531	0.9510	0.9492	0.9451	0.9584
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,305,760,373	3,612,534,854	3,285,607,439	2,145,764,303	2,458,373,691	3,094,472,872
2023 & 2022 AVERAGE AV	3,269,111,897	3,493,846,821	3,196,412,503	2,094,335,124	2,379,745,491	3,041,336,896
SEL INC: LESSER 23AV OR AVG AV	3,269,111,897	3,493,846,821	3,196,412,503	2,094,335,124	2,379,745,491	3,041,336,896
2024-25 THFPU	1,536	2,660	1,768	1,491	1,569	2,282
SEL. ACTUAL VAL./2024-25 THFPU	2,128,328	1,313,476	1,807,925	1,404,651	1,516,727	1,332,750
2023 ADJ. GROSS INCOME	2,833,447,609	1,621,740,683	1,405,001,127	999,767,544	963,644,212	1,116,623,199
2023 ADJ. INCOME/2024-25 THFPU	1,844,692	609,676	794,683	670,534	614,177	489,317
INCOME WEALTH INDEX (INI)	4.71100	1.55700	2.02900	1.71200	1.56800	1.24900
2023 & 2022 AVERAGE INCOME	2,916,268,523	1,554,813,563	1,405,353,260	961,824,269	971,251,312	1,122,081,613
SEL INC: LESSER 23 OR AVG INC	2,833,447,609	1,554,813,563	1,405,001,127	961,824,269	963,644,212	1,116,623,199
FND COMB WEALTH RATIO FOR SSR	3.66200	1.33500	1.87200	1.43900	1.43900	1.22300
TAFFPU BASED ON 25-26 SY DATA	1,740	3,099	2,037	1,743	1,905	2,628
TAFFPU BASED ON 24-25 SY DATA	1,751	3,107	2,029	1,738	1,877	2,669
SELECTED TAFFPU	1,746	3,103	2,037	1,743	1,905	2,649
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	1.351	1.351
PNI = 1 + EN%, MIN 1; MAX 2	1.04200	1.53700	1.08700	1.15500	1.05900	1.11300
ADJUSTED FOUNDATION AMT/PUPIL	11,972.84	17,660.51	12,489.90	13,271.23	12,168.17	12,788.64
ADJUSTED TAX RATE	0.02740	0.02133	0.02740	0.02345	0.02148	0.01711
EXP MIN LOCAL CONTRIB/PUPIL	58,316.18	28,016.44	49,537.14	32,939.06	32,579.29	22,803.35
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.00000	0.28000	0.18700	0.26200	0.26200	0.32400
ALT FOUNDATION AID/PUPIL	0.00	4,944.94	2,335.61	3,477.06	3,188.06	4,143.51
SELECTED FOUNDATION AID/PUPIL	500.00	4,944.94	2,335.61	3,477.06	3,188.06	4,143.51
TOTAL FOUNDATION AID	873,000	15,344,149	4,757,638	6,060,516	6,073,255	10,976,158
2025-26 FOUNDATION AID BASE	1,268,176	14,920,349	4,363,181	5,754,101	5,571,123	10,048,154
1% MINIMUM INCREASE	12,681	149,203	43,631	57,541	52,711	100,481
2026-27 FOUNDATION AID PAYABLE	1,280,857	15,344,149	4,757,638	6,060,516	6,073,255	10,976,158
2025-26 PUBLIC ENROLLMENT EST.	1,583	2,647	1,479	1,479	1,612	2,246
3 YEAR SUM K-12 ENROLLMENT	4,703	7,854	5,196	4,487	4,787	6,949
3 YEAR SUM ECON DISADVANTAGE	180	4,288	4,497	809	191	916
3 YR ECON DISADVANTAGE RATE	0.0383	0.5460	0.0957	0.1803	0.0399	0.1318
ECON DISADVANTAGE COUNT FOR EN	39	939	105	173	42	192
3 YR SUM SAIPAE 5-17 POPULATIO	4,582	8,293	5,439	5,279	5,285	6,941
3 YR SAIPAE 5-17 POVERTY COUNT	101	920	145	208	171	218
3 YEAR SAIPAE RATE	0.0220	0.1109	0.0267	0.0394	0.0324	0.0314
SAIPAE COUNT FOR EN COUNT	23	191	29	38	34	46
NUMBER OF SQUARE MILES	0.952	10.073	7.109	2.998	3.419	4.231
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	12	550	26	35	37	32
EL COUNT	6	23	19	19	20	20
EXTRAORDINARY NEEDS COUNT	68	1,422	148	230	26	255
EN % = EN COUNT/ENROLLMENT	0.04200	0.53700	0.08700	0.15500	0.05900	0.11300
2024-25 ATTENDANCE RATIO	0.9558	0.9484	0.9444	0.9528	0.9534	0.9490
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEASANT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,964,732,288	4,600,846,561	2,070,502,650	10,778,475,861	11,199,309,520	3,711,562,248
2023 & 2022 AVERAGE AV	2,897,467,151	4,531,512,219	2,010,875,950	10,249,124,095	10,803,413,510	3,585,967,847
SEL. AV: LESSER 23AV OR AVG AV	2,897,467,151	4,531,512,219	2,010,875,950	10,249,124,095	10,803,413,510	3,585,967,847
2024-25 TMFPU	1,797	1,573	1,026	3,771	5,473	1,938
SEL. ACTUAL VAL./2024-25 TMFPU	1,612,391	2,880,808	1,959,918	2,717,879	1,973,947	1,850,344
2023 ADJ. GROSS INCOME	1,514,238,116	1,329,568,509	470,969,981	4,946,049,652	5,688,140,247	872,419,399
2023 ADJ. INCOME/2024-25 TMFPU	842,647	845,243	459,035	1,311,601	1,039,309	450,164
INCOME WEALTH INDEX (INI)	2.15200	2.15800	1.17200	3.35000	2.65400	1.14900
2023 & 2022 AVERAGE INCOME	1,490,710,465	1,299,707,138	462,822,230	4,812,976,517	5,735,517,698	860,111,482
SND INC: LESSER 23 OR AVG INC	1,490,710,465	1,299,707,138	462,822,230	4,812,976,517	5,688,140,247	860,111,482
FNL COMB WEALTH RATIO FOR SSR	1.83100	2.15500	1.46500	2.83300	2.27100	1.35300
TAFPU BASED ON 25-26 SY DATA	2,111	2,043	1,196	4,511	6,408	2,360
TAFPU BASED ON 24-25 SY DATA	2,117	2,931	1,237	4,495	6,374	2,361
SELECTED TAFPU	2,114	2,043	1,217	4,511	6,408	2,361
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	1.351	1.351
PNI = 1 + EN%, MIN 1; MAX 2	1.02400	1.47600	1.52400	1.22800	1.20000	1.13100
ADJUSTED FOUNDATION AMT/PUPIL	11,766.01	16,959.60	17,511.14	14,110.02	13,788.30	12,995.47
ADJUSTED TAX RATE	0.02740	0.02740	0.01605	0.02740	0.02740	0.01574
EXP MIN LOCAL CONTRIB/PUPIL	44,179.51	78,934.13	31,456.68	74,469.88	54,086.14	29,124.41
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.19400	0.13800	0.25700	0.02000	0.11800	0.27600
ALT FOUNDATION AID/PUPIL	2,282.60	2,340.42	4,500.36	282.20	1,627.01	3,586.74
SELECTED FOUNDATION AID/PUPIL	2,282.60	2,340.42	4,500.36	500.00	1,627.01	3,586.74
TOTAL FOUNDATION AID	4,825,417	4,781,479	5,476,939	2,255,881	10,425,881	8,468,294
2025-26 FOUNDATION AID BASE	5,040,231	4,280,783	5,603,842	3,638,042	8,126,105	8,010,505
1% MINIMUM INCREASE	50,402	42,857	56,038	36,380	8,126,105	80,155
2026-27 FOUNDATION AID PAYABLE	5,090,633	4,781,479	5,659,922	3,674,422	10,425,881	8,468,294
2025-26 PUBLIC ENROLLMENT EST.	1,823	1,604	1,014	3,784	5,506	1,941
3 YEAR SUM K-12 ENROLLMENT	5,608	4,656	3,017	11,157	16,431	5,795
3 YEAR SUM ECON DISADVANTAGE	9	2,454	1,616	2,295	3,482	811
3 YR ECON DISADVANTAGE RATE	0.0016	0.5271	0.5356	0.2057	0.2119	0.1399
ECON DISADVANTAGE COUNT FOR EN	2	550	353	506	758	177
3 YR SUM SAIPE 5-17 POPULATIO	5,479	7,027	3,827	14,936	17,529	6,817
3 YR SAIPE 5-17 POVERTY COUNT	136	704	462	852	925	258
3 YEAR SAIPE RATE	0.0248	0.1002	0.1207	0.0570	0.0528	0.0378
SAIPE COUNT FOR EN COUNT	29	104	80	140	189	48
NUMBER OF SQUARE MILES	2.696	6.143	2.774	17.375	13.582	10.338
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
ENGLISH LANGUAGE LEARNERS	24	210	187	410	300	57
ELL COUNT @ 0.53	13	111	99	217	159	30
EXTRAORDINARY NEEDS COUNT	44	765	532	863	1,106	255
EN % = EN COUNT/ENROLLMENT	0.02400	0.47600	0.52400	0.22800	0.20000	0.13100
2024-25 ATTENDANCE RATIO	0.9511	0.9381	0.9370	0.9469	0.9435	0.9475
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,054,441,536	2,768,408,114	2,284,940,531	8,602,075,088	6,787,128,719	13,770,320,979
2023 & 2022 AVERAGE AV	2,968,377,311	2,646,405,620	2,196,311,677	7,964,919,111	6,407,170,665	12,978,492,531
SEL. AV: LESSER 23AV OR AVG AV	2,968,377,311	2,646,405,620	2,196,311,677	7,964,919,111	6,407,170,665	12,978,492,531
2024-25 THFPU	392	1,441	1,513	7,186	3,514	9,769
SEL. ACTUAL VAL./2024-25 THFPU	7,572,391	1,836,536	1,451,627	1,108,393	1,823,326	1,328,538
2023 ADJ. GROSS INCOME	219,964,417	640,742,633	859,946,094	2,182,243,432	4,094,595,555	5,141,345,981
2023 ADJ. INCOME/2024-25 THFPU	561,133	444,651	568,371	303,679	1,165,223	526,291
INCOME WEALTH INDEX (IWI)	1.43300	1.13500	1.45100	0.77500	2.97600	1.34400
2023 & 2022 AVERAGE INCOME	214,635,573	617,752,407	844,931,096	2,144,965,840	3,977,817,038	5,193,216,069
SEL INC: LESSER 23 OR AVG INC	214,635,573	617,752,407	844,931,096	2,144,965,840	3,977,817,038	5,141,345,983
FND COMB WEALTH RATIO FOR SSR	4.18200	1.42900	1.31800	0.85700	2.40400	1.24100
TAFFPU BASED ON 25-26 SY DATA	302	1,617	2,014	9,318	4,040	12,266
TAFFPU BASED ON 24-25 SY DATA	328	1,628	2,022	8,877	3,988	12,054
SELECTED TAFFPU	315	1,623	2,018	9,318	4,040	12,266
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	1.351	1.351
PNI = 1 + EN%, MIN 1; MAX 2	1.18000	1.21900	1.13300	1.64400	1.06000	1.53300
ADJUSTED FOUNDATION AMT/PUPIL	13,558.49	14,006.61	13,018.45	18,889.97	12,179.66	17,614.55
ADJUSTED TAX RATE	0.01963	0.01554	0.01987	0.01061	0.02740	0.01841
EXP MIN LOCAL CONTRIB/PUPIL	148,646.03	28,539.30	28,843.82	11,760.04	49,959.13	24,458.38
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	7,129.93	0.00	0.00
FND STATE SHARING RATIO	0.00000	0.26300	0.28600	0.49600	0.09500	0.31700
ALT FOUNDATION AID/PUPIL	0.00	3,683.73	3,723.27	9,369.42	1,157.06	5,283.81
SELECTD FOUNDATION AID/PUPIL	500.00	3,683.73	3,723.27	9,369.42	1,157.06	5,283.81
TOTAL FOUNDATION AID	157,500	5,978,694	7,513,559	87,304,256	4,674,523	68,429,016
2025-26 FOUNDATION AID BASE	719,055	5,773,229	7,642,358	85,654,256	4,931,866	67,429,720
1% MINIMUM INCREASE	7,190	57,732	76,423	856,549	49,319	67,429,720
2026-27 FOUNDATION AID PAYABLE	726,245	5,978,694	7,718,781	87,304,256	4,981,285	68,491,014
2025-26 PUBLIC ENROLLMENT EST.	271	1,433	1,613	7,378	3,558	9,788
3 YEAR SUM K-12 ENROLLMENT	862	1,194	1,860	19,500	10,602	29,046
3 YEAR SUM ECON DISADVANTAGE	170	1,034	761	14,777	629	17,321
3 YR ECON DISADVANTAGE RATE	0.1972	0.2465	0.1566	0.7335	0.0593	0.5963
ECON DISADVANTAGE COUNT FOR EN	35	230	164	3,518	137	3,794
3 YR SUM SAIP 5-17 POPULATIO	1,400	4,474	4,655	31,187	1,878	34,546
3 YR SAIP 5-17 POVERTY COUNT	73	227	139	5,621	254	4,399
3 YEAR SAIP RATE	0.0521	0.0507	0.0299	0.1802	0.0233	0.1273
SAIP COUNT FOR EN COUNT	9	47	31	864	54	810
NUMBER OF SQUARE MILES	8.519	5.178	2.430	4.338	19.056	13.209
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	9	69	40	705	46	1,158
ELL COUNT @ 0.53	5	37	21	374	24	614
EXTRAORDINARY NEEDS COUNT	49	314	216	4,756	215	5,218
EN % = EN COUNT/ENROLLMENT	0.18000	0.21900	0.13300	0.64400	0.06000	0.53300
2024-25 ATTENDANCE RATIO	0.9495	0.9503	0.9533	0.9027	0.9542	0.9131
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	1,603,072	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 146

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,081,865,415	2,297,046,213	5,344,045,049	2,399,499,512	2,454,619,665	4,215,841,126
2023 & 2022 AVERAGE AV	6,604,165,924	2,198,509,493	5,088,401,720	2,306,832,406	2,352,569,367	4,054,603,391
SEL. VAL. LESSER 23AV OR AVG AV	6,604,165,924	2,198,509,493	5,088,401,720	2,306,832,406	2,352,569,367	4,054,603,391
2024-25 TWFPU	2,340	931	4,736	1,200	3,631	2,753
SEL. ACTUAL VAL./2024-25 TWFPU	2,822,293	2,361,449	1,074,409	1,922,360	647,912	1,472,794
2023 ADJ. GROSS INCOME	2,736,144,764	786,591,733	1,920,232,941	1,205,575,816	776,812,900	1,947,983,677
2023 ADJ. INCOME/2024-25 TWFPU	1,169,292	844,889	405,454	1,004,646	213,939	707,585
INCOME WEALTH INDEX (INI)	2.98600	2.15800	1.03500	2.56600	0.54600	1.80700
2023 & 2022 AVERAGE INCOME	2,729,891,412	804,343,942	1,861,676,074	1,178,425,317	747,185,433	1,896,821,713
SEL INC. LESSER 23 OR AVG INC	2,729,891,412	786,591,733	1,861,676,074	1,178,425,317	747,185,433	1,896,821,713
FND COMB WEALTH RATIO FOR SSR	2.89100	2.16000	0.96300	2.26800	0.54300	1.62600
TAFFPU BASED ON 25-26 SY DATA	2,669	1,186	5,413	1,456	4,238	3,183
TAFFPU BASED ON 24-25 SY DATA	2,674	1,163	5,604	1,458	4,414	3,177
SELECTED TAFFPU	2,672	1,186	5,509	1,457	4,326	3,183
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	1.351	1.351
PNI = 1 + EN%, MIN 1; MAX 2	1.05400	1.17800	1.57300	1.04000	1.69600	1.11500
ADJUSTED FOUNDATION AMT/PUPIL	12,110.72	13,535.51	18,074.16	11,949.86	19,487.46	12,811.62
ADJUSTED TAX RATE	0.02740	0.02740	0.01417	0.02740	0.00890	0.02475
EXP MIN LOCAL CONTRIB/PUPIL	77,330.82	64,703.70	15,224.37	52,672.66	5,766.41	36,451.65
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	2,849.79	0.00	13,721.05	0.00
FND STATE SHARING RATIO	0.01000	0.13700	0.42500	0.11800	0.73800	0.22900
ALT FOUNDATION AID/PUPIL	121.10	1,854.36	7,681.51	1,410.08	14,381.74	2,933.86
SELECTD FOUNDATION AID/PUPIL	500.00	1,854.36	7,681.51	1,410.08	14,381.74	2,933.86
TOTAL FOUNDATION AID	1,336,000	2,199,271	42,317,439	2,054,487	62,215,408	9,338,577
2025-26 FOUNDATION AID BASE	2,243,967	2,219,786	43,013,782	2,125,971	63,132,382	9,010,573
1% MINIMUM INCREASE	22,439	22,198	430,137	21,250	631,323	90,108
2026-27 FOUNDATION AID PAYABLE	2,266,406	2,242,034	43,443,919	2,146,321	63,763,705	9,338,477
2025-26 PUBLIC ENROLLMENT EST.	2,340	965	4,583	1,324	3,547	2,810
3 YEAR SUM K-12 ENROLLMENT	6,974	2,885	14,093	4,027	10,563	8,419
3 YEAR SUM ECON DISADVANTAGE	362	566	7,654	146	6,623	1,102
3 YR ECON DISADVANTAGE RATE	0.0519	0.1962	0.5431	0.0363	0.6270	0.1309
ECON DISADVANTAGE COUNT FOR EN	79	123	1,618	31	1,446	239
3 YR SUM SAIP 5-17 POPULATIO	7,264	3,513	15,323	3,936	9,790	8,564
3 YR SAIP 5-17 POVERTY COUNT	227	162	1,803	76	1,804	281
3 YEAR SAIP RATE	0.0313	0.0461	0.1177	0.0193	0.1843	0.0328
SAIP COUNT FOR EN COUNT	48	29	351	17	425	60
NUMBER OF SQUARE MILES	22.613	28.625	17.221	6.678	4.905	2.230
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	0	37	1,244	10	1,131	49
EL COUNT	0	20	659	5	599	26
EXTRAORDINARY NEEDS COUNT	127	172	2,628	53	2,470	325
EN % = EN COUNT/ENROLLMENT	0.05400	0.17800	0.57300	0.04000	0.69600	0.11500
2024-25 ATTENDANCE RATIO	0.9585	0.9430	0.9427	0.9580	0.9423	0.9540
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	760,318	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	10,297,126,357	2,983,070,896	4,671,034,406	2,727,938,030	12,495,281,338	4,892,675,953
2023 & 2022 AVERAGE AV	9,773,754,505	2,867,864,426	4,584,712,317	2,633,062,942	11,684,522,420	4,665,442,377
SEL. AV: LESSER 23AV OR AVG AV	9,773,754,505	2,867,864,426	4,584,712,317	2,633,062,942	11,684,522,420	4,665,442,377
2024-25 TFFPU	2,784	1,428	4,412	1,297	4,632	2,498
SEL. ACTUAL VAL./2024-25 TFFPU	3,510,687	2,008,308	1,039,146	2,030,117	2,522,565	1,867,672
2023 ADJ. GROSS INCOME	5,008,423,202	1,101,052,697	1,154,093,023	1,117,066,760	8,150,208,611	1,545,629,241
2023 ADJ. INCOME/2024-25 TFFPU	1,799,002	771,045	261,580	861,269	1,759,544	618,746
INCOME WEALTH INDEX (IMI)	4.59500	1.96900	0.66800	2.19900	4.49400	1.58000
2023 & 2022 AVERAGE INCOME	4,921,284,899	1,140,158,996	1,143,817,918	1,080,459,030	8,471,959,328	1,537,930,786
SEL INC: LESSER 23 OR AVG INC	4,921,284,899	1,101,052,697	1,143,817,918	1,080,459,030	8,150,208,611	1,537,930,786
FND COMB WEALTH RATIO FOR SSR	4.01100	1.95400	0.78000	2.03700	3.53300	1.59500
TFFPU BASED ON 25-26 SY DATA	3,189	1,600	5,146	1,524	5,318	3,073
TFFPU BASED ON 24-25 SY DATA	3,238	1,633	5,393	1,518	5,312	3,126
SELECTED TFFPU	3,214	1,617	5,270	1,524	5,318	3,100
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	1.351	1.351
PNI = 1 + EN% MIN 1; MAX 2	1.04300	1.17300	1.81400	1.02300	1.02100	1.11500
ADJUSTED FOUNDATION AMT/PUPIL	11,984.33	13,478.06	20,843.31	11,754.52	11,731.54	12,811.62
ADJUSTED TAX RATE	0.02740	0.02697	0.00915	0.02740	0.02740	0.02164
EXP MIN LOCAL CONTRIB/PUPIL	96,192.82	54,164.06	9,508.18	55,625.20	69,118.28	40,416.42
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	11,335.13	0.00	0.00	0.00
FND STATE SHARING RATIO	0.00000	0.17200	0.54600	0.15800	0.00000	0.23500
ALT FOUNDATION AID/PUPIL	0.00	2,318.22	11,380.44	1,857.21	0.00	3,010.73
SELECTD FOUNDATION AID/PUPIL	500.00	2,318.22	11,380.44	1,857.21	500.00	3,010.73
TOTAL FOUNDATION AID	1,607,000	3,748,562	59,974,919	2,830,389	2,659,000	9,333,263
2025-26 FOUNDATION AID BASE	2,332,444	3,750,236	62,389,887	2,846,492	3,854,009	9,914,345
1% MINIMUM INCREASE	23,324	37,502	623,898	28,464	38,540	99,143
2026-27 FOUNDATION AID PAYABLE	2,355,768	3,787,738	63,013,785	2,874,956	3,892,549	10,013,488
2025-26 PUBLIC ENROLLMENT EST.	2,784	1,390	4,237	1,301	4,689	2,440
3 YEAR SUM K-12 ENROLLMENT	8,473	4,438	13,310	3,872	14,069	7,592
3 YEAR SUM ECON DISADVANTAGE	196	766	10,392	4	1	967
3 YR ECON DISADVANTAGE RATE	0.0231	0.1726	0.7808	0.0010	0.0001	0.1274
ECON DISADVANTAGE COUNT FOR EN	42	156	2,150	1	0	202
3 YR SUM SAIP 5-17 POPULATIO	10,031	5,101	15,591	4,194	13,968	9,223
3 YR SAIP 5-17 POVERTY COUNT	254	219	2,754	84	274	286
3 YEAR SAIP RATE	0.0253	0.0429	0.1766	0.0200	0.0196	0.0310
SAIP COUNT FOR EN COUNT	46	39	486	17	60	49
NUMBER OF SQUARE MILES	18.712	2.776	3.062	2.765	7.150	31.020
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	65	86	1,534	23	78	58
ELL COUNT @ 0.53	34	46	813	12	41	31
EXTRAORDINARY NEEDS COUNT	122	241	3,449	30	101	282
EN % = EN COUNT/ENROLLMENT	0.04300	0.17300	0.81400	0.02300	0.02100	0.11500
2024-25 ATTENDANCE RATIO	0.9538	0.9558	0.9186	0.9527	0.9662	0.9486
COMMUNITY SCHOOLS SET-ASIDE	0	0	809,036	0	0	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	662200	662300	662401	662402	COUNTY TOTALS
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	11,738,062,176	26,371,428,883	6,503,732,811	4,721,170,351	
2023 & 2022 AVERAGE AV	11,387,975,971	25,326,621,547	6,200,742,762	4,468,558,167	
SEL. AV: LESSER 23AV OR AVG AV	11,387,975,971	25,326,621,547	6,200,742,762	4,468,558,167	
2024-25 TFFPU	6,786	23,920	5,244	3,463	
SEL. ACTUAL VAL./2024-25 TFFPU	1,678,157	1,058,805	1,182,445	1,290,371	
2023 ADJ. GROSS INCOME	4,121,147,510	7,213,091,541	1,871,454,280	1,580,949,502	
2023 ADJ. INCOME/2024-25 TFFPU	607,301	301,550	356,875	456,525	
INCOME WEALTH INDEX (IMI)	1.55100	0.77000	0.91100	1.16600	
2023 & 2022 AVERAGE INCOME	3,997,880,587	7,034,290,035	1,796,601,390	1,543,186,025	
SEL INC: LESSER 23 OR AVG INC	3,997,880,587	7,034,290,035	1,796,601,390	1,543,186,025	
FND COMB WEALTH RATIO FOR SSR	1.46100	0.79700	0.93200	1.10700	
TFFPU BASED ON 25-26 SY DATA	8,418	30,201	6,294	4,286	165,127
TFFPU BASED ON 24-25 SY DATA	8,410	30,198	6,331	4,313	165,346
SELECTED TFFPU	8,418	30,201	6,313	4,300	165,735
REGIONAL COST INDEX (RCI)	1.351	1.351	1.351	1.351	
PNI = 1 + EN% MIN 1; MAX 2	1.52300	1.69300	1.26400	1.13400	
ADJUSTED FOUNDATION AMT/PUPIL	17,499.65	19,452.99	14,523.67	13,029.94	
ADJUSTED TAX RATE	0.02124	0.01054	0.01248	0.01597	
EXP MIN LOCAL CONTRIB/PUPIL	35,644.05	11,159.80	14,756.91	20,607.22	
FOUNDATION FORMULA AID/PUPIL	0.00	8,293.19	0.00	0.00	
FND STATE SHARING RATIO	0.25800	0.53500	0.43700	0.36900	
ALT FOUNDATION AID/PUPIL	4,514.90	10,407.34	6,346.84	4,808.04	
SELECTD FOUNDATION AID/PUPIL	4,514.90	10,407.34	6,346.84	4,808.04	
TOTAL FOUNDATION AID	38,006,429	314,312,076	40,067,601	20,674,572	907,885,955
2025-26 FOUNDATION AID BASE	36,456,677	310,780,301	40,528,670	19,989,849	908,436,569
1% MINIMUM INCREASE	364,566	3,107,803	405,286	199,898	9,084,345
2026-27 FOUNDATION AID PAYABLE	38,006,429	314,312,076	40,933,956	20,674,572	925,715,608
2025-26 PUBLIC ENROLLMENT EST.	6,766	23,694	5,250	3,439	136,431
3 YEAR SUM K-12 ENROLLMENT	20,172	68,199	15,852	10,293	
3 YEAR SUM ECON DISADVANTAGE	11,007	51,536	5,115	1,488	
3 YR ECON DISADVANTAGE RATE	0.5457	0.7557	0.3227	0.1446	
ECON DISADVANTAGE COUNT FOR EN	2,400	11,639	1,101	323	
3 YR SUM SAIP 5-17 POPULATIO	22,817	91,482	16,652	11,149	
3 YR SAIP 5-17 POVERTY COUNT	2,889	17,556	834	538	
3 YEAR SAIP RATE	0.1266	0.1919	0.0501	0.0483	
SAIP COUNT FOR EN COUNT	557	2,955	171	108	
NUMBER OF SQUARE MILES	9.875	20.321	28.655	29.201	510.418
SPARSITY FACTOR	0.000	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	0	
ENGLISH LANGUAGE LEARNERS	1,103	3,474	220	62	14,199
ELL COUNT @ 0.53	585	1,841	117	33	7,527
EXTRAORDINARY NEEDS COUNT	3,542	16,435	1,389	464	51,307
EN % = EN COUNT/ENROLLMENT	0.52300	0.69300	0.26400	0.13400	
2024-25 ATTENDANCE RATIO	0.9530	0.8934	0.9509	0.9475	
COMMUNITY SCHOOLS SET-ASIDE	0	7,634,095	0	0	10,806,521
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.					

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 149

COUNTY - WYOMING

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEMOUTH	WYOMING	PERRY	WARSAW	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	896,792,918	457,332,170	161,750,639	528,912,350	467,076,320	
2023 & 2022 AVERAGE AV	854,510,159	433,099,602	152,525,390	509,433,770	450,978,701	
SEL. AV: LESSER 23AV OR AVG AV	854,510,159	433,099,602	152,525,390	509,433,770	450,978,701	
2024-25 TWFPU	1,082	800	193	709	731	
SEL. ACTUAL VAL./2024-25 TWFPU	789,750	541,374	790,286	718,524	616,933	
2023 ADJ. GROSS INCOME	282,132,070	145,463,046	42,960,628	170,442,939	159,315,662	
2023 ADJ. INCOME/2024-25 TWFPU	260,750	181,828	222,593	240,399	217,942	
INCOME WEALTH INDEX (IMI)	0.66600	0.46400	0.56800	0.61400	0.55600	
2023 & 2022 AVERAGE INCOME	274,171,811	139,015,873	42,962,506	168,494,892	156,905,849	
SEL INC: LESSER 23 OR AVG INC	274,171,811	139,015,873	42,962,506	168,494,892	156,905,849	
FND COMB WEALTH RATIO FOR SSR	0.68100	0.46100	0.67400	0.63300	0.53800	
TAFPU BASED ON 25-26 SY DATA	1,307	966	159	880	914	4,226
TAFPU BASED ON 24-25 SY DATA	1,340	983	157	844	913	4,237
SELECTED TAFPU	1,324	975	159	880	914	4,252
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	
PNI = 1 + EN% MIN 1; MAX 2	1.69400	1.77300	1.31100	1.71500	1.74700	
ADJUSTED FOUNDATION AMT/PUPIL	16,438.91	17,205.54	12,722.20	16,642.70	16,953.23	
ADJUSTED TAX RATE	0.00912	0.00890	0.00890	0.00890	0.00890	
EXP MIN LOCAL CONTRIB/PUPIL	7,202.52	4,818.22	7,033.54	6,394.86	5,490.70	
FOUNDATION FORMULA AID/PUPIL	9,236.39	12,387.32	5,688.66	10,247.84	11,462.53	
FND STATE SHARING RATIO	0.58100	0.80300	0.58500	0.61100	0.70900	
ALT FOUNDATION AID/PUPIL	9,551.00	13,816.04	7,442.48	10,168.68	12,019.84	
SELECTD FOUNDATION AID/PUPIL	9,551.00	13,816.04	7,442.48	10,247.84	12,019.84	
TOTAL FOUNDATION AID	12,645,524	13,470,639	1,183,355	9,018,100	10,986,134	47,303,752
2025-26 FOUNDATION AID BASE	13,689,786	13,358,822	1,854,648	8,657,642	10,894,372	48,452,270
1% MINIMUM INCREASE	136,897	133,588	18,546	86,576	108,943	484,550
2026-27 FOUNDATION AID PAYABLE	13,826,683	13,492,410	1,873,194	9,018,100	11,003,315	49,213,702
2025-26 PUBLIC ENROLLMENT EST.	1,092	820	138	725	736	3,511
3 YEAR SUM K-12 ENROLLMENT	3,285	2,505	396	2,132	2,268	
3 YEAR SUM ECON DISADVANTAGE	1,424	1,156	160	1,063	1,129	
3 YR ECON DISADVANTAGE RATE	0.4335	0.4615	0.4040	0.4986	0.4978	
ECON DISADVANTAGE COUNT FOR EN	308	246	36	235	238	
3 YR SUM SAIPE 5-17 POPULATIO	4,173	2,709	741	2,709	2,597	
3 YR SAIPE 5-17 POVERTY COUNT	412	390	60	413	454	
3 YEAR SAIPE RATE	0.0987	0.1440	0.0810	0.1525	0.1748	
SAIPE COUNT FOR EN COUNT	70	77	7	72	84	
NUMBER OF SQUARE MILES	148.344	136.231	47.021	69.894	77.039	478.529
SPARSITY FACTOR	0.346	0.373	0.433	0.287	0.303	
SPARSITY COUNT	378	306	0	208	223	1,115
ENGLISH LANGUAGE LEARNERS	4	10	0	7	10	31
ELL COUNT	0.53	5	0	4	5	16
EXTRAORDINARY NEEDS COUNT	758	634	43	519	550	2,504
EN % = EN COUNT/ENROLLMENT	0.69400	0.77300	0.31100	0.71500	0.74700	
2024-25 ATTENDANCE RATIO	0.9375	0.9408	0.9539	0.9279	0.9386	
COMMUNITY SCHOOLS SET-ASIDE	0	0	0	0	0	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 150

COUNTY - YATES

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	2,522,793,958	743,547,620	
2023 & 2022 AVERAGE AV	2,368,722,975	707,618,016	
SEL. AV: LESSER 23AV OR AVG AV	2,368,722,975	707,618,016	
2024-25 TWFPU	1,236	549	
SEL. ACTUAL VAL./2024-25 TWFPU	1,916,442	1,288,921	
2023 ADJ. GROSS INCOME	410,709,103	149,852,309	
2023 ADJ. INCOME/2024-25 TWFPU	332,288	272,955	
INCOME WEALTH INDEX (IMI)	0.84800	0.69700	
2023 & 2022 AVERAGE INCOME	406,613,242	143,503,256	
SEL INC: LESSER 23 OR AVG INC	406,613,242	143,503,256	
FND COMB WEALTH RATIO FOR SSR	1.25800	0.89500	
TAFPU BASED ON 25-26 SY DATA	1,520	682	2,202
TAFPU BASED ON 24-25 SY DATA	1,509	706	2,215
SELECTED TAFPU	1,520	694	2,214
REGIONAL COST INDEX (RCI)	1.141	1.141	
PNI = 1 + EN% MIN 1; MAX 2	1.84800	1.92900	
ADJUSTED FOUNDATION AMT/PUPIL	17,933.36	18,719.40	
ADJUSTED TAX RATE	0.0161	0.00954	
EXP MIN LOCAL CONTRIB/PUPIL	22,249.89	12,296.30	
FOUNDATION FORMULA AID/PUPIL	1.00	6,423.10	
FND STATE SHARING RATIO	0.31000	0.47300	
ALT FOUNDATION AID/PUPIL	5,559.34	8,854.27	
SELECTD FOUNDATION AID/PUPIL	5,559.34	8,854.27	
TOTAL FOUNDATION AID	8,450,197	6,144,864	14,595,061
2025-26 FOUNDATION AID BASE	12,000,589	8,820,873	20,821,462
1% MINIMUM INCREASE	120,005	88,208	208,213
2026-27 FOUNDATION AID PAYABLE	12,120,594	8,909,081	21,029,675
2025-26 PUBLIC ENROLLMENT EST.	1,265	571	1,836
3 YEAR SUM K-12 ENROLLMENT	3,656	1,736	
3 YEAR SUM ECON DISADVANTAGE	2,097	1,022	
3 YR ECON DISADVANTAGE RATE	0.5736	0.5887	
ECON DISADVANTAGE COUNT FOR EN	472	218	
3 YR SUM SAIPE 5-17 POPULATIO	6,634	3,238	
3 YR SAIPE 5-17 POVERTY COUNT	1,124	827	
3 YEAR SAIPE RATE	0.1694	0.2554	
SAIPE COUNT FOR EN COUNT	139	95	
NUMBER OF SQUARE MILES	182.449	102.903	285.352
SPARSITY FACTOR	0.355	0.382	
SPARSITY COUNT	449	218	667
ENGLISH LANGUAGE LEARNERS	24	0	24
ELL COUNT	0.53	0	13
EXTRAORDINARY NEEDS COUNT	1,073	531	1,604
EN % = EN COUNT/ENROLLMENT	0.84800	0.92900	
2024-25 ATTENDANCE RATIO	0.9315	0.9372	
COMMUNITY SCHOOLS SET-ASIDE	100,000	100,000	200,000
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.			

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 151

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023 ACTUAL VALUATION 2023 & 2022 AVERAGE AV SEL. AV: LESSER 23AV OR AVG AV 2024-25 TWFPU SEL. ACTUAL VAL./2024-25 TWFPU	NYC TOTALS 00000000000000	REST OF STATE TOTALS 00000000000000	SUPPRESSED TOTALS 00000000000000	STATE TOTALS
2023 ADJ. GROSS INCOME 2023 ADJ. INCOME/2024-25 TWFPU INCOME WEALTH INDEX (IMI)				
2023 & 2022 AVERAGE INCOME SEL INC: LESSER 23 OR AVG INC FND COMB WEALTH RATIO FOR SSR				
TAFPU BASED ON 25-26 SY DATA	1,251,558	1,801,708	0	3,053,266
TAFPU BASED ON 24-25 SY DATA	1,292,745	1,806,293	0	3,099,038
SELECTED TAFPU	1,272,152	1,810,220	0	3,082,372
REGIONAL COST INDEX (RCI) PNI = 1 + EN%, MIN 1; MAX 2 ADJUSTED FOUNDATION AMT/PUPIL ADJUSTED TAX RATE EXP MIN LOCAL CONTRIB/PUPIL FOUNDATION FORMULA AID/PUPIL FND STATE SHARING RATIO ALT FOUNDATION AID/PUPIL SELECTED FOUNDATION AID/PUPIL				
TOTAL FOUNDATION AID	10,831,992,635	15,716,182,784	0	26,548,175,419
2025-26 FOUNDATION AID BASE	10,461,073,524	15,896,534,612	0	26,357,608,136
1% MINIMUM INCREASE	104,610,735	158,965,024	0	263,575,759
2026-27 FOUNDATION AID PAYABLE	10,831,992,635	16,309,103,034	0	27,137,099,669
2025-26 PUBLIC ENROLLMENT EST.	930,044	1,486,915	0	2,416,959
3 YEAR SUM K-12 ENROLLMENT				
3 YEAR SUM ECON DISADVANTAGE				
3 YR ECON DISADVANTAGE RATE				
ECON DISADVANTAGE COUNT FOR EN				
3 YR SUM SAIPE 5-17 POPULATIO				
3 YR SAIPE 5-17 POVERTY COUNT				
3 YEAR SAIPE RATE				
SAIPE COUNT FOR EN COUNT				
NUMBER OF SQUARE MILES	321.800	48,188.617	0.000	48,510.417
SPARSITY FACTOR				
SPARSITY COUNT	0	73,458	0	73,458
ENGLISH LANGUAGE LEARNERS	146,800	122,390	0	269,190
ELL COUNT @ 0.53	77,804	64,888	0	142,692
EXTRAORDINARY NEEDS COUNT	687,895	716,390	0	1,404,285
EN % = EN COUNT/ENROLLMENT				
2024-25 ATTENDANCE RATIO				
COMMUNITY SCHOOLS SET-ASIDE	117,696,335	132,305,212	0	250,001,547
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.				

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 152

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FOUNDATION AID

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
2023 ACTUAL VALUATION	16,627,579,680	9,228,182,223	6,486,421,147	26,371,428,883	1358,449,018,314	
2023 & 2022 AVERAGE AV	15,760,632,762	8,755,801,726	6,148,910,844	25,326,621,547	1314,573,968,590	
SEL AV: LESSER 23AV OR AVG AV	15,760,632,762	8,755,801,726	6,148,910,844	25,326,621,547	1314,573,968,590	
2024-25 THFPU	39,716	29,272	20,456	23,920	962,762	
SEL. ACTUAL VAL./2024-25 THFPU	396,833	299,118	300,592	1,058,805	1,365,419	
2023 ADJ. GROSS INCOME	6,046,195,670	3,864,757,438	2,540,490,073	7,213,091,541	442,556,091,450	
2023 ADJ. INCOME/2024-25 THFPU	152,235	132,029	124,192	301,550	459,673	
INCOME WEALTH INDEX (IMI)	0.38800	0.33700	0.31700	0.77000	1.17400	
2023 & 2022 AVERAGE INCOME	5,951,846,511	3,784,013,119	2,501,053,019	7,034,290,035	433,916,826,902	
SEL INC: LESSER 23 OR AVG INC	5,951,846,511	3,784,013,119	2,501,053,019	7,034,290,035	433,916,826,902	
FND COMB WEALTH RATIO FOR SSR	0.38200	0.31600	0.29200	0.79700	1.06500	
TAFPU BASED ON 25-26 SY DATA	48,832	35,505	26,017	30,201	1,251,558	3,053,266
TAFPU BASED ON 24-25 SY DATA	48,241	36,434	25,770	30,198	1,292,745	3,099,038
SELECTED TAFPU	48,832	35,970	26,017	30,201	1,272,152	3,082,372
REGIONAL COST INDEX (RCI)	1.091	1.141	1.103	1.351	1.425	
PNI = 1 + EN%, MIN 1; MAX 2	1.88300	1.91000	1.90200	1.69300	1.73900	
ADJUSTED FOUNDATION AMT/PUPIL	17,472.26	18,535.02	17,842.68	19,452.99	21,076.01	
ADJUSTED TAX RATE	0.00890	0.00890	0.00890	0.01054	0.01608	
EXP MIN LOCAL CONTRIB/PUPIL	3,531.81	2,662.15	2,675.26	11,159.80	21,955.93	
FOUNDATION FORMULA AID/PUPIL	13,940.45	15,872.87	15,167.42	8,293.19	0.00	
FND STATE SHARING RATIO	0.93000	0.93000	0.93000	0.53500	0.40400	
ALT FOUNDATION AID/PUPIL	16,249.20	17,237.56	16,593.69	10,407.34	8,514.70	
SELECTED FOUNDATION AID/PUPIL	16,249.20	17,237.56	16,593.69	10,407.34	8,514.70	
TOTAL FOUNDATION AID	793,480,935	620,035,034	431,718,033	314,312,076	10,831,992,635	26,548,175,419
2025-26 FOUNDATION AID BASE	756,826,516	608,343,598	413,987,061	310,780,301	10,461,073,524	26,357,608,136
1% MINIMUM INCREASE	7,568,265	6,083,435	4,139,870	3,107,803	104,610,735	263,575,759
2026-27 FOUNDATION AID PAYABLE	793,480,935	620,035,034	431,718,033	314,312,076	10,831,992,635	27,137,095,669
2025-26 PUBLIC ENROLLMENT EST.	39,220	28,398	20,412	23,694	930,044	2,416,959
3 YEAR SUM K-12 ENROLLMENT	83,035	60,413	52,101	68,199	2,392,222	
3 YEAR SUM ECON DISADVANTAGE	71,588	54,783	45,269	51,536	1,843,486	
3 YR ECON DISADVANTAGE RATE	0.8621	0.9068	0.8689	0.7557	0.7706	
ECON DISADVANTAGE COUNT FOR EN	21,978	16,738	11,528	11,639	465,850	
3 YR SUM SAIP 5-17 POPULATIO	134,860	96,326	65,314	91,482	3,647,158	
3 YR SAIP 5-17 POVERTY COUNT	46,160	36,406	24,995	17,556	870,060	
3 YEAR SAIP RATE	0.3423	0.3779	0.3827	0.1919	0.2386	
SAIP COUNT FOR EN COUNT	8,726	6,976	5,078	2,955	144,241	
NUMBER OF SQUARE MILES	41.210	36.732	25.668	20.321	321.800	48,510.417
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	0	0	73,458
ENGLISH LANGUAGE LEARNERS	7,414	4,049	3,410	3,474	146,800	269,190
ELL COUNT @ 0.53	3,929	2,146	1,807	1,841	77,804	142,692
EXTRAORDINARY NEEDS COUNT	34,633	25,860	18,413	16,435	687,895	1,404,285
EN % = EN COUNT/ENROLLMENT	0.88300	0.91000	0.90200	0.69300	0.73900	
2024-25 ATTENDANCE RATIO	0.8306	0.7885	0.8684	0.8934	0.8858	
COMMUNITY SCHOOLS SET-ASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

DATABASE RECORDS = 680

BIG 5 RECORDS = 10

NON BIG 5 RECORDS = 670

- SORT RECORDS = 0

BIG 5 RECORDS = 0

NON BIG 5 RECORDS = 0

SUPRESSED DISTRICTS = 0

2026-27 State Aid Projections

Public High Cost and Private Excess Cost Aids for Students with Disabilities, & UPK

Combined Wealth Ratio (CWR):

$$0.5 \times \left(\frac{2023 \text{ Actual Valuation}/2024-25 \text{ TWPU}}{\$1,004,100} + \frac{2023 \text{ AGI}/2024-25 \text{ TWPU}}{\$303,100} \right)$$

2024-25 Appr Oper Expend. (AOE): The 2024-25 Approved Operating Expenditures (AOE).

2024-25 TAPU for Expenditures: The 2024-25 average daily attendance of the district with half-day K weighted at 0.5 plus additional weightings for: secondary students, at 0.25; PSEN (spring 1985 and 1986 PEP percent) at 0.25; and summer school students, at 0.12; plus weightings for students with disabilities of 1.7 for 60 percent of the day, 0.9 for 20 percent of the week, and 0.9 for consultant teacher services. Dual enrollment students and students with disabilities in dual enrollment are also included.

2024-25 AOE/TAPU for Expend.: The 2024-25 Approved Operating Expenditures (AOE) divided by 2024-25 TAPU for Expenditures. (The State average is \$21,300.)

Pub EC Aid Ratio 1- (0.51 * CWR): This Aid Ratio uses the Combined Wealth Ratio (CWR) with a 0.51 local share and has a minimum aid ratio of 0.25.

High Cost EC Aid:

Est High Cost/Pupil: Estimated average expenditure per pupil for those pupils for whom expenditures may exceed the lesser of \$10,000 or four times the 2024-25 AOE/TAPU for Expenditures.

Deduct/Pupil: Three times the 2024-25 AOE/TAPU for Expenditures.

Aidable High Cost/Pupil: Estimated High Cost per Pupil in public schools or BOCES minus three times the 2024-25 AOE/TAPU for Expenditures.

High Cost Aid/Pupil: Aidable High Cost/Pupil multiplied by Public EC Aid Ratio.

High Cost Pupils: Number of resident disabled students attending special services or programs in the district or BOCES for whom expenditures may exceed the lesser of \$10,000 or four times the 2024-25 AOE/TAPU for Expenditure.

2026-27 Public EC High Cst Aid: The Public EC High Cost Aid equals High Cost Aid/Pupil multiplied by High Cost Pupils.

2025-26 Public EC High Cst Aid: The 2025-26 High Cost Aid.

Priv EC Aid Ratio 1 – (0.15 * CWR): This Aid Ratio uses the Combined Wealth Ratio with a local

share of 0.15 and has a minimum aid ratio of 0.5.

Private EC Cost/Pupil: Estimated average private school tuition per student.

Deduct/Pupil: Estimated Tax Levy divided by the 2025 public school enrollment of resident students of the school district including charter school enrollment. For districts other than central high school districts, and their components, the tax levy is divided by 2024-25 Total Wealth Pupil Units (TWPU) instead of 2025-26 resident public enrollment, if the 2023-24 TWPU exceeds 150 percent of the 2025-26 resident public enrollment.

Aidable Cost/Pupil: Estimated Cost Per Pupil in private school programs minus the Deduct per Pupil.

Private EC Pupils: Number of district students attending private school programs for the disabled for whom the district pays tuition (including Rome and Batavia students).

Private EC Aid/Pupil: Aidable Cost per Pupil multiplied by Private EC Aid Ratio.

2026-27 Private EC Aid: The aid equals Private EC Pupils multiplied by Private EC Aid/Pupil.

2025-26 Private EC Aid: The 2025-26 Private EC Aids for district pupils placed in private school programs for the disabled. Private EC Aid for Rome and Batavia pupils is included.

Set-aside from Foundation:

2026-27 Public Ex Cst Set-aside: The 2026-27 Public Excess Cost amount that is set-aside from 2026-27 Foundation Aid is calculated as 1.6550 multiplied by the 2006-07 Public Excess Cost Aid without High Cost Aid. This is not additional aid.

2006-07 Public Ex Cst w/o HC: This is the sum of 2006-07 Public Excess Cost regular aid, declassification aid, integrated settings aid, and any due save-harmless aid, as it appeared on the SA0708 computer run. It excludes High Cost Aid.

2025-26 Max TPK Aid: District level allocation of TPK funds provided to BOCES, based on prior year FTEs, UPK per pupil, and pro-rated to match appropriation level.

State Funded Pre-K:

2025-26 SUFDPK Consol Grant: The maximum grant each district was awarded from the three Statewide Universal Full-day Prekindergarten (SUFDPK) expansion grants (appropriated 2021-22, 2022-23, 2023-24) consolidated in the 2024-25 Enacted Budget.

2025-26 Max SUFDPK Aid (1415): The maximum grant to school districts awarded Statewide Universal Full-day Pre-kindergarten grants in the 2014-15 school year.

Grants to standalone community-based organizations are not included.

2024-25 3YO MOE Percentage: The number of 3-year-old prekindergarten pupils served in 2024-25 divided by the number of 3-year-olds eligible to be served in 2024-25. Half-day served and eligible counts are multiplied by 0.5.

2023-24 3YO MOE Percentage: The number of 3-year-old prekindergarten pupils served in 2023-24 divided by the number of 3-year-olds eligible to be served in 2023-24. Half-day served and eligible counts are multiplied by 0.5.

Two Yr Avg 3YO MOE Percentage: The two-year average MOE percentage for 3-year-olds for school years 2023-24 and 2024-25.

November 3YO Projected UPK Aid: The projected amount of Universal Pre-kindergarten Aid for 3-year-olds on the November 2025 School Aid Run.

2024-25 4YO MOE Percentage: The number of 4-year-old prekindergarten pupils served in 2024-25 divided by the number of 4-year-olds eligible to be served in 2024-25. Half-day served and eligible counts are multiplied by 0.5.

2023-24 4YO MOE Percentage: The number of 4-year-old prekindergarten pupils served in 2023-24 divided by the number of 4-year-olds eligible to be served in 2023-24. Half-day served and eligible counts are multiplied by 0.5.

Two Yr Avg 4YO MOE Percentage: The two-year average MOE percentage for 4-year-olds for school years 2023-24 and 2024-25.

November 4YO Projected UPK Aid: The projected amount of Universal Prekindergarten Aid for 4-year-olds on the November 2025 School Aid Run.

2025-26 4YO Max FTE: The number of 4-year-old eligible pupils in prekindergarten programs in 2024-25 with eligible pupils in half-day programs weighted at 0.5.

2025-26 4YO Max UPK Aid: The maximum amount of Universal Pre-kindergarten Aid for 4-year-olds for which a district is eligible.

2026-27 Universal Access Proxy: The product of 0.85 and the positive difference, if any, of the sum of the public school enrollment and the nonpublic school enrollment of children attending full day and half day kindergarten programs in the district in the year prior to the base year less the number of resident children served by a 4410 prekindergarten program in the base year.

2024-25 HD 4YO Served: The number of eligible 4-year-old pupils served in a half day program.

2024-25 FD 4YO Served: The number of eligible 4-year-old pupils served in a full day

program.

Est 4YO UPK Pupil Count: The estimated number of 4-year-old pupils to be served in full day and half day programs. For every district other than New York City, this count is the greater of the 2026-27 Universal Access Proxy and the total unweighted number of 4-year-olds served in half- and full-day programs. New York City's count is the product of 2024-25 HD 4YO Served multiplied by 0.5 plus 2024-25 FD 4YO Served.

2026-27 Aid Per 4YO PreK Pupil: The greater of the 2026-27 Selected Foundation Aid/Pupil, 2025-26 4YO UPK per pupil grant, or \$10,000.

2025-26 3YO Max FTE: The number of 3-year-old eligible pupils in prekindergarten programs in 2024-25 with eligible pupils in half-day programs weighted at 0.5.

2025-26 3YO Max UPK Aid: The maximum amount of Universal Pre-kindergarten Aid for 3-year-olds in 2025-26 for which a district is eligible.

2026-27 Aid Per 3YO PreK Pupil: The quotient of 2025-26 3YO Max UPK Aid and 2025-26 3YO Max FTE.

2026-27 3YO Max UPK FTE: The number of 3-year-old eligible pupils in prekindergarten programs in 2025-26 with eligible pupils in half-day programs weighted at 0.5 inclusive of 30,335 new seats for New York City.

2026-27 3YO Apportionment: The estimated aid for 3-year-olds for which a district is eligible, based on the 2-year average 2026 MOE percentage for 3-year-olds. Additionally, New York City receives 30,335 new full-day seats for 3-year-olds at a per pupil grant amount equaling their 2025-26 3YO Apportionment divided by their 2025-26 3-year-old MOE base.

2026-27 4YO Apportionment: The estimated aid for 4-year-olds for which a district is eligible based on the lesser of (a) the Est 4YO UPK Pupil Count multiplied by the 2026-27 Aid Per 4YO PreK Pupil or (b) the greater of (1) the sum of November 2025 Projected 4-year-old UPK Aid, 2025-26 SUFDPK Aid, and 2025-26 SUFDPK Consolidated Grants or (2) the product of the number of 4-year-old eligible pupils in prekindergarten programs in 2024-25, with eligible pupils in half-day programs weighted at 0.5., and the 2026-27 Aid Per 4YO PreK Pupil.

2026-27 Projected UPK Aid: The sum of 2026-27 3YO Apportionment plus the 2026-27 4YO Apportionment.

2025-26 Payable UPK Aid: The amount of Universal Pre-kindergarten Aid for which a district is eligible and has applied.

MOD ED: 0056C
COUNTY - ALBANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 1
RUN NO. BT262-7

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.54700	0.95300	1.04600	0.85200	0.53700	0.83600
2024-25 APPR OPER EXPEND (AOE)	256,755,846	16,769,990	86,652,113	40,759,731	39,771,956	109,297,526
2024-25 TAPU FOR EXPENDITURES	13,629	812	4,827	2,091	2,452	6,007
2024-25 AOE/TAPU FOR EXPEND.	18,838	20,652	17,951	19,492	16,220	18,195
PUB EC AID RATIO 1-(0.51*CWR)	0.72200	0.51400	0.46700	0.56600	0.72700	0.57400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,584	90,776	72,764	78,037	94,570	86,884
DEDUCT/PUPIL	56,514	61,956	53,853	58,476	48,660	54,585
AIDABLE HIGH COST/PUPIL	32,070	28,820	18,911	19,561	45,910	32,299
HIGH COST AID/PUPIL	23,154.54	14,813.48	8,831.43	11,071.52	33,376.57	18,539.62
HIGH COST PUPILS	58	8	32	13	17	22
2026-27 PUBLIC EC HIGH CST AID	1,342,964	118,508	282,606	143,930	600,779	407,872
2025-26 PUBLIC EC HIGH CST AID	915,503	137,935	490,866	260,737	0	472,578
PRIV EC AID RATIO 1-(0.15*CWR)	0.91800	0.85800	0.84400	0.87300	0.92000	0.87500
PRIVATE EC COST/PUPIL	60,140	66,712	66,848	63,656	62,890	68,939
DEDUCT/PUPIL	11,550	17,148	18,067	17,236	9,764	16,693
AIDABLE COST/PUPIL	48,590	49,564	48,781	46,420	53,126	52,246
PRIVATE EC PUPILS	88	10	18	17	29	16
PRIVATE EC AID/PUPIL	44,605.62	42,525.91	41,171.16	40,524.66	48,875.92	45,715.25
2026-27 PRIVATE EC AID	3,925,295	425,260	741,081	688,920	1,417,402	731,444
2025-26 PRIVATE EC AID	3,553,268	442,163	738,863	709,103	548,992	775,389
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	27,314,177	1,639,004	4,761,832	4,509,914	3,714,299	4,517,355
2006-07 PUBLIC EX CST W/O HC	16,504,035	990,335	2,877,240	2,725,024	2,244,290	2,729,520
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.32600	1.01400	0.95400	0.99100	1.01200	0.38400
2024-25 APPR OPER EXPEND (AOE)	7,693,142	117,877,310	6,159,079	98,123,779	25,253,324	27,360,845
2024-25 TAPU FOR EXPENDITURES	343	7,479	270	5,839	1,440	1,880
2024-25 AOE/TAPU FOR EXPEND.	22,428	15,761	28,811	16,804	17,537	14,553
PUB EC AID RATIO 1-(0.51*CWR)	0.32400	0.48300	0.51400	0.49500	0.48400	0.80500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,410	64,422	80,944	85,029	83,971	72,255
DEDUCT/PUPIL	67,284	47,283	68,433	50,412	52,611	43,659
AIDABLE HIGH COST/PUPIL	59,126	17,139	12,511	34,617	31,360	28,596
HIGH COST AID/PUPIL	19,156.82	8,278.13	6,430.65	17,135.41	15,178.24	23,019.78
HIGH COST PUPILS	1	49	1	51	14	33
2026-27 PUBLIC EC HIGH CST AID	19,157	405,629	6,431	873,906	212,496	759,653
2025-26 PUBLIC EC HIGH CST AID	36,531	287,723	0	644,355	211,241	906,234
PRIV EC AID RATIO 1-(0.15*CWR)	0.80200	0.84800	0.85700	0.85200	0.84900	0.94300
PRIVATE EC COST/PUPIL	79,641	63,999	62,564	65,240	55,739	62,385
DEDUCT/PUPIL	18,699	15,804	17,791	17,388	18,684	5,103
AIDABLE COST/PUPIL	60,942	48,195	44,773	47,852	37,055	60,282
PRIVATE EC PUPILS	3	13	7	23	3	19
PRIVATE EC AID/PUPIL	48,875.48	40,869.36	38,370.46	40,769.90	31,459.69	56,845.92
2026-27 PRIVATE EC AID	146,627	531,302	268,594	937,708	94,380	1,080,073
2025-26 PRIVATE EC AID	120,414	499,602	193,584	781,678	83,928	1,090,785
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	171,649	3,181,778	589,808	4,686,706	1,150,367	3,672,807
2006-07 PUBLIC EX CST W/O HC	103,716	1,922,525	356,380	2,831,847	695,086	2,219,219
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALBANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 2
RUN NO. BT262-7

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.32600	1.01400	0.95400	0.99100	1.01200	0.38400
2024-25 APPR OPER EXPEND (AOE)	7,693,142	117,877,310	6,159,079	98,123,779	25,253,324	27,360,845
2024-25 TAPU FOR EXPENDITURES	343	7,479	270	5,839	1,440	1,880
2024-25 AOE/TAPU FOR EXPEND.	22,428	15,761	28,811	16,804	17,537	14,553
PUB EC AID RATIO 1-(0.51*CWR)	0.32400	0.48300	0.51400	0.49500	0.48400	0.80500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,410	64,422	80,944	85,029	83,971	72,255
DEDUCT/PUPIL	67,284	47,283	68,433	50,412	52,611	43,659
AIDABLE HIGH COST/PUPIL	59,126	17,139	12,511	34,617	31,360	28,596
HIGH COST AID/PUPIL	19,156.82	8,278.13	6,430.65	17,135.41	15,178.24	23,019.78
HIGH COST PUPILS	1	49	1	51	14	33
2026-27 PUBLIC EC HIGH CST AID	19,157	405,629	6,431	873,906	212,496	759,653
2025-26 PUBLIC EC HIGH CST AID	36,531	287,723	0	644,355	211,241	906,234
PRIV EC AID RATIO 1-(0.15*CWR)	0.80200	0.84800	0.85700	0.85200	0.84900	0.94300
PRIVATE EC COST/PUPIL	79,641	63,999	62,564	65,240	55,739	62,385
DEDUCT/PUPIL	18,699	15,804	17,791	17,388	18,684	5,103
AIDABLE COST/PUPIL	60,942	48,195	44,773	47,852	37,055	60,282
PRIVATE EC PUPILS	3	13	7	23	3	19
PRIVATE EC AID/PUPIL	48,875.48	40,869.36	38,370.46	40,769.90	31,459.69	56,845.92
2026-27 PRIVATE EC AID	146,627	531,302	268,594	937,708	94,380	1,080,073
2025-26 PRIVATE EC AID	120,414	499,602	193,584	781,678	83,928	1,090,785
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	171,649	3,181,778	589,808	4,686,706	1,150,367	3,672,807
2006-07 PUBLIC EX CST W/O HC	103,716	1,922,525	356,380	2,831,847	695,086	2,219,219
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.32600	1.01400	0.95400	0.99100	1.01200	0.38400
2024-25 APPR OPER EXPEND (AOE)	7,693,142	117,877,310	6,159,079	98,123,779	25,253,324	27,360,845
2024-25 TAPU FOR EXPENDITURES	343	7,479	270	5,839	1,440	1,880
2024-25 AOE/TAPU FOR EXPEND.	22,428	15,761	28,811	16,804	17,537	14,553
PUB EC AID RATIO 1-(0.51*CWR)	0.32400	0.48300	0.51400	0.49500	0.48400	0.80500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,410	64,422	80,944	85,029	83,971	72,255
DEDUCT/PUPIL	67,284	47,283	68,433	50,412	52,611	43,659
AIDABLE HIGH COST/PUPIL	59,126	17,139	12,511	34,617	31,360	28,596
HIGH COST AID/PUPIL	19,156.82	8,278.13	6,430.65	17,135.41	15,178.24	23,019.78
HIGH COST PUPILS	1	49	1	51	14	33
2026-27 PUBLIC EC HIGH CST AID	19,157	405,629	6,431	873,906	212,496	759,653
2025-26 PUBLIC EC HIGH CST AID	36,531	287,723	0	644,355	211,241	906,234
PRIV EC AID RATIO 1-(0.15*CWR)	0.80200	0.84800	0.85700	0.85200	0.84900	0.94300
PRIVATE EC COST/PUPIL	79,641	63,999	62,564	65,240	55,739	62,385
DEDUCT/PUPIL	18,699	15,804	17,791	17,388	18,684	5,103
AIDABLE COST/PUPIL	60,942	48,195	44,773	47,852	37,055	60,282
PRIVATE EC PUPILS	3	13	7	23	3	19
PRIVATE EC AID/PUPIL	48,875.48	40,869.36	38,370.46	40,769.90	31,459.69	56,845.92
2026-27 PRIVATE EC AID	146,627	531,302	268,594	937,708	94,380	1,080,073
2025-26 PRIVATE EC AID	120,414	499,602	193,584	781,678	83,928	1,090,785
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	171,649	3,181,778	589,808	4,686,706	1,150,367	3,672,807
2006-07 PUBLIC EX CST W/O HC	103,716	1,922,525	356,380	2,831,847	695,086	2,219,219
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALBANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

SA ED: 88 PY ED: 215

01/20/26 PAGE 3
RUN NO. BT262-7

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
COMBINED WEALTH RATIO (CWR)
2024-25 APPR OPER EXPEND. (AOE) 832,474,641
2024-25 TAPU FOR EXPENDITURES 47,069
2024-25 AOE/TAPU FOR EXPEND.
PUB EC AID RATIO 1-(0.51*CWR)
HIGH COST EC AID:
EST HIGH COST/PUPIL
DEDUCT/PUPIL
AIDABLE HIGH COST/PUPIL
HIGH COST AID/PUPIL
HIGH COST PUPILS 300
2026-27 PUBLIC EC HIGH CST AID 5,173,931
2025-26 PUBLIC EC HIGH CST AID 4,363,703
PRIV EC AID RATIO 1-(0.15*CWR)
PRIVATE EC COST/PUPIL
DEDUCT/PUPIL
AIDABLE COST/PUPIL
PRIVATE EC PUPILS 246
PRIVATE EC AID/PUPIL
2026-27 PRIVATE EC AID 10,988,086
2025-26 PRIVATE EC AID 9,537,769

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM 59,909,696
2006-07 PUBLIC EX CST W/O HC 36,199,217
2025-26 MAX TPK AID

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 3,564,139
2025-26 MAX SUFDPK AID(1415)
2024-25 3 YO MOE PERCENTAGE
2023-24 3 YO MOE PERCENTAGE
TWO YR AVG 3 YO MOE PERCENT
NOVEMBER 3YO PROJ D UPK AID 2,486,994
2024-25 4 YO MOE PERCENTAGE
2023-24 4 YO MOE PERCENTAGE
TWO YR AVG 4 YO MOE PERCENT
NOVEMBER 4YO PROJ D UPK AID 6,279,039
2025-26 4YO MAX FTE 1,718.5
2025-26 4YO MAX UPK AID 10,784,847
26-27 UNIVERSAL ACCESS PROXY 2,349.0
2024-25 HD 4YO SERVED 80
2024-25 FD 4YO SERVED 1,285
EST 4YO UPK PUPIL COUNT 2,351.0
26-27 AID PER 4YO PREK PUPIL
2025-26 3YO MAX UPK FTE 337.0
2025-26 3YO MAX UPK AID 2,652,036
26-27 AID PER 3YO PREK PUPIL
2026-27 3YO MAX UPK FTE 337.0
2026-27 3YO APPORTIONMENT 2,486,994
2026-27 4YO APPORTIONMENT 14,771,264
2026-27 PROJECTED UPK AID 17,258,258
2025-26 PAYABLE UPK AID 9,068,926

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALLEGANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

SA ED: 88 PY ED: 215

01/20/26 PAGE 4
RUN NO. BT262-7

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.53600	0.48200	0.46300	0.39900	0.50400	0.31500
2024-25 APPR OPER EXPEND. (AOE)	11,024,356	6,653,185	12,570,365	7,925,401	5,025,958	6,945,622
2024-25 TAPU FOR EXPENDITURES	597	306	633	385	238	353
2024-25 AOE/TAPU FOR EXPEND.	18,466	21,742	19,858	20,585	21,117	19,675
PUB EC AID RATIO 1-(0.51*CWR)	0.72700	0.75500	0.76400	0.79700	0.74300	0.84000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	64,607	101,002	96,564	65,097	0	92,171
DEDUCT/PUPIL	55,398	65,226	59,574	61,755	63,351	59,025
AIDABLE HIGH COST/PUPIL	9,209	35,776	36,990	3,342	0	33,146
HIGH COST AID/PUPIL	6,694.94	27,010.88	28,260.36	2,663.57	0.00	27,842.64
HIGH COST PUPILS	6	2	6	6	0	10
2026-27 PUBLIC EC HIGH CST AID	40,170	54,022	169,563	15,982	0	278,427
2025-26 PUBLIC EC HIGH CST AID	131,317	56,792	0	74,753	0	344,823
PRIV EC AID RATIO 1-(0.15*CWR)	0.92000	0.92800	0.93100	0.94100	0.92500	0.95300
PRIVATE EC COST/PUPIL	0	56,744	0	0	68,944	0
DEDUCT/PUPIL	11,687	12,568	6,898	7,520	14,308	6,433
AIDABLE COST/PUPIL	0	44,176	0	0	54,636	0
PRIVATE EC PUPILS	0	1	0	0	1	0
PRIVATE EC AID/PUPIL	0.00	40,995.32	0.00	0.00	50,538.30	0.00
2026-27 PRIVATE EC AID	0	40,996	0	0	50,539	0
2025-26 PRIVATE EC AID	0	12,376	0	0	46,986	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	698,936	449,317	1,303,809	858,182	575,825	1,037,696
2006-07 PUBLIC EX CST W/O HC	422,318	271,491	787,800	518,539	347,931	627,007
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 0
2025-26 MAX SUFDPK AID(1415) 0
2024-25 3 YO MOE PERCENTAGE 0.00000
2023-24 3 YO MOE PERCENTAGE 0.00000
TWO YR AVG 3 YO MOE PERCENT 0.00000
NOVEMBER 3YO PROJ D UPK AID 0
2024-25 4 YO MOE PERCENTAGE 0.47273
2023-24 4 YO MOE PERCENTAGE 0.61818
TWO YR AVG 4 YO MOE PERCENT 0.54546
NOVEMBER 4YO PROJ D UPK AID 143,604
2025-26 4YO MAX FTE 27.5
2025-26 4YO MAX UPK AID 263,273
26-27 UNIVERSAL ACCESS PROXY 26.0
2024-25 HD 4YO SERVED 0
2024-25 FD 4YO SERVED 13
EST 4YO UPK PUPIL COUNT 26.0
26-27 AID PER 4YO PREK PUPIL 11,759.76
2025-26 3YO MAX UPK FTE 0.0
2025-26 3YO MAX UPK AID 0
26-27 AID PER 3YO PREK PUPIL 0.0
2026-27 3YO MAX UPK FTE 0.0
2026-27 3YO APPORTIONMENT 0
2026-27 4YO APPORTIONMENT 152,876
2026-27 PROJECTED UPK AID 152,876
2025-26 PAYABLE UPK AID 181,897

136,967
0
0.00000
0.00000
0.00000
0
0.40000
1.00000
0.70000
41,661
5.0
59,517
10.0
10.0
13,633.27
0.0
0.0
0.0
0.0
136,332
136,332
59,517

140,000
0
0.86111
0.83333
0.84722
172,040
1.00000
0.90909
0.95455
115,633
11.0
121,139
39.0
36.0
39.0
14,873.82
203,065
5,640.69
36.0
172,040
535,457
707,497
324,204

43,206
0
0
0.00000
0.00000
0.00000
0
1.00000
1.00000
1.00000
105,638
10.0
105,638
11.0
20
20.0
16,352.75
0.0
0.0
0.0
0.0
327,055
321,055
105,638

0
0
0.00000
0.00000
0.00000
0
1.00000
0.82353
0.91177
75,018
8.5
82,278
11.0
12
12.0
17,725.90
0.0
0.0
0.0
0.0
164,710
164,710
82,278

0
0
0.00000
0.00000
0.00000
0
1.00000
1.00000
1.00000
109,929
9.0
109,929
17.0
18
18.0
17,258.84
0.0
0.0
0.0
0.0
310,659
310,659
109,929

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.58100	0.46700	0.52600	0.52800	0.53300	0.45300
2024-25 APU OPER EXPEND (AOE)	25,533,708	113,152,954	14,603,595	32,169,418	36,099,369	50,608,830
2024-25 TAPU FOR EXPENDITURES	13,515	6,404	1,559	1,964	1,964	1,964
2024-25 AOE/TAPU FOR EXPEND	16,853	20,940	20,170	19,390	18,375	16,293
PUB EC AID RATIO 1-(0.51*CWR)	0.70400	0.76200	0.73200	0.73100	0.72900	0.76900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	64,074	75,590	82,058	77,214	82,248	69,053
DEDUCT/PUPIL	50,559	62,820	60,510	58,170	55,125	48,879
AIDABLE HIGH COST/PUPIL	13,515	12,770	21,548	19,044	27,123	20,174
HIGH COST AID/PUPIL	9,514.56	9,730.74	15,773.13	13,921.16	19,772.66	15,513.80
HIGH COST PUPILS	23	96	17	14	32	83
2026-27 PUBLIC EC HIGH CST AID	218,835	934,152	268,144	194,897	632,726	1,287,646
2025-26 PUBLIC EC HIGH CST AID	312,264	1,581,040	298,510	223,162	784,434	1,578,149
PRIV EC AID RATIO 1-(0.15*CWR)	0.91300	0.93000	0.92200	0.92100	0.92100	0.93300
PRIVATE EC COST/PUPIL	53,127	59,900	60,739	56,840	64,922	68,842
DEDUCT/PUPIL	11,146	10,415	8,817	14,176	14,046	10,617
AIDABLE COST/PUPIL	41,981	49,485	51,922	42,664	50,876	58,225
PRIVATE EC PUPILS	2	25	5	6	3	7
PRIVATE EC AID/PUPIL	38,328.65	46,021.05	47,872.08	39,293.54	46,856.79	54,323.92
2026-27 PRIVATE EC AID	76,658	1,150,527	239,361	235,762	140,571	380,268
2025-26 PRIVATE EC AID	77,056	1,164,682	253,225	209,952	126,236	199,081
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,229,780	12,705,878	1,626,765	2,836,016	3,353,480	4,052,850
2026-07 PUBLIC EX CST M/O HC	1,951,529	7,677,268	982,940	1,713,605	2,026,272	2,448,852
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.73571	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.94444	0.00000	0.00000	0.00000	0.00000
TWO VR AVG 3 YO MOE PERCENT	0.00000	0.84007	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	266,962	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.73025	1.00000	0.80460	1.00000	0.62462
2023-24 4 YO MOE PERCENTAGE	1.00000	0.71506	1.00000	0.70588	1.00000	1.00000
TWO VR AVG 4 YO MOE PERCENT	1.00000	0.72266	1.00000	0.75524	1.00000	0.81231
NOVEMBER 4YO PROJ D UPK AID	348,240	1,971,248	166,175	498,682	389,366	1,011,973
2025-26 4YO MAX FTE	48.5	243.5	117.5	81.0	88.0	166.5
2025-26 4YO MAX UPK AID	348,240	2,721,768	166,175	660,297	389,366	1,253,184
26-27 UNIVERSAL ACCESS PROXY	69.0	365.0	25.0	90.0	88.0	198.0
2024-25 HD 4YO SERVED	0	81	0	0	21	0
2024-25 FD 4YO SERVED	54	149	29	70	54	104
EST 4YO UPK PUPIL COUNT	69.0	365.0	29.0	90.0	88.0	198.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	12,812.07	12,964.07	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	317,786	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	9,346.64	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	34.0	0.0	0.0	0.0	0.0
2026-27 3YO MAX UPK FTE	0.0	266,962	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	2,427,887	375,958	700,000	645,000	1,040,000
2026-27 4YO APPORTIONMENT	540,000	2,694,849	375,958	700,000	645,000	1,040,000
2026-27 PROJECTED UPK AID	540,000	2,572,288	166,175	546,455	389,366	775,244
2025-26 PAYABLE UPK AID	348,240					
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26		PAGE: 8	
COUNTY - BROOME		2026-27 STATE AID PROJECTIONS										RUN NO. BT262-7	
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK													
DISTRICT	CODE	031301	031401	031501	031502	031601	031701						
DISTRICT	NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON	CITY	VESTAL	WINDSOR					
SEE NOTE BELOW													
COMBINED HEALTH RATIO (CMR)		0.84900	0.37700	0.53900	0.46200	0.73100	0.53400						
2024-25 APPR OPER EXPEND.(AOE)		13,862,085	29,680,593	78,284,289	54,419,506	66,967,480	35,336,231						
2024-25 TAPU FOR EXPENDITURES		593	1,569	4,242	2,764	4,179	1,754						
2024-25 AOE/TAPU FOR EXPEND.		23,376	17,783	18,454	19,688	16,024	20,146						
PUB EC AID RATIO 1-(0.51*CMR)		0.56800	0.80800	0.72600	0.76500	0.62800	0.72800						
HIGH COST EC AID:													
EST HIGH COST/PUPIL		90,166	69,125	75,483	80,254	68,458	80,534						
DEDUCT/PUPIL		70,128	53,349	55,362	59,064	48,072	60,438						
AIDABLE HIGH COST/PUPIL		20,038	15,776	20,121	21,190	20,386	20,096						
HIGH COST AID/PUPIL		11,381.58	12,747.00	14,607.84	16,210.35	12,802.40	14,629.88						
HIGH COST PUPILS		6	37	79	46	113	29						
2026-27 PUBLIC EC HIGH CST AID		68,290	471,639	1,154,020	745,677	1,446,672	424,267						
2025-26 PUBLIC EC HIGH CST AID		81,295	664,090	1,217,660	649,337	1,437,585	576,489						
PRIV EC AID RATIO 1-(0.15*CMR)		0.87300	0.94400	0.92000	0.93100	0.89100	0.92000						
PRIVATE EC COST/PUPIL		0	55,407	60,570	59,028	65,570	78,060						
DEDUCT/PUPIL		19,154	6,935	12,433	11,585	14,729	13,470						
AIDABLE COST/PUPIL		0	48,472	48,137	47,443	50,841	64,590						
PRIVATE EC PUPILS		0	7	14	7	10	6						
2026-27 PRIVATE EC AID		0.00	45,757.56	44,286.44	44,169.43	45,299.33	59,422.80						
2025-26 PRIVATE EC AID		0	320,303	620,005	309,187	452,984	356,537						
		0	329,164	597,176	237,270	331,565	356,296						
SETASIDE FROM FOUNDATION:													
2026-27 PUB EX CST SET PRELIM		1,147,626	2,798,441	6,888,010	5,547,624	4,684,525	3,212,417						
2006-07 PUBLIC EX CST W/O HC		693,430	1,690,901	4,161,940	3,352,039	2,830,529	1,941,038						
2025-26 MAX TPK AID		0	0	0	0	0	0						
UNIVERSAL PREK:													
2025-26 SUFDPK CONSOL GRT		264,000	0	0	0	0	0						
2025-26 MAX SUFDPK AID(1415)		0	467,815	0	0	0	0						
2024-25 3 YO MOE PERCENTAGE		0.00000	0.72000	0.00000	0.00000	0.00000	1.00000						
2023-24 3 YO MOE PERCENTAGE		0.00000	0.76000	0.00000	0.00000	0.00000	1.00000						
TWO YR AVG 3 YO MOE PERCENT		0.00000	0.74000	0.00000	0.00000	0.00000	1.00000						
NOVEMBER 3YO PROJUD UPK AID		0	583,086	0	0	0	148,158						
2024-25 4 YO MOE PERCENTAGE		0.00000	1.00000	0.74144	0.94595	0.99676	1.00000						
2023-24 4 YO MOE PERCENTAGE		1.00000	1.00000	0.46388	1.00000	1.00000	1.00000						
TWO YR AVG 4 YO MOE PERCENT		0.50000	1.00000	0.60266	0.97297	0.99838	1.00000						
NOVEMBER 4YO PROJUD UPK AID		42,000	451,642	518,556	738,704	832,948	392,185						
2025-26 4YO MAX FTE		10,500	44,450	131,500	192,500	154,500	51,500						
2025-26 4YO MAX UPK AID		84,000	451,642	860,647	759,226	834,300	392,185						
26-27 UNIVERSAL ACCESS PROXY		35,000	78,000	223,000	198,000	221,000	86,000						
2024-25 HD 4YO SERVED		0	0	54	81	0	72						
2024-25 FD 4YO SERVED		25	75	72	81	154	72						
EST 4YO UPK PUPIL COUNT		35,000	78,000	223,000	198,000	221,000	86,000						
26-27 AID PER 4YO PREK PUPIL		10,000.00	14,861.51	10,000.00	12,527.30	10,000.00	10,563.11						
2025-26 3YO MAX UPK FTE		0	75,000	0	0	0	18,000						
2025-26 3YO MAX UPK AID		0	787,955	0	0	0	148,158						
26-27 AID PER 3YO PREK PUPIL		0.00	10,506.06	0.00	0.00	0.00	8,231.00						
2026-27 3YO MAX UPK FTE		0	75,000	0	0	0	18,000						
2026-27 3YO APPORTIONMENT		0	583,086	0	0	0	148,158						
2026-27 4YO APPORTIONMENT		306,000	1,114,613	990,000	1,096,138	1,540,000	760,543						
2026-27 PROJECTED UPK AID		306,000	1,697,699	990,000	1,096,138	1,540,000	908,701						
2025-26 PAYABLE UPK AID		84,000	919,338	775,383	759,226	831,596	540,343						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - BROOME

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

SA ED: 88 PY ED: 215

01/20/26 PAGE 9
RUN NO. BT262-7

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
COMBINED WEALTH RATIO (CWR)
2024-25 APPR OPER EXPEND (AOE) 550,716,058
2024-25 TAPU FOR EXPENDITURES 29,573
2024-25 AOE/TAPU FOR EXPEND.
PUB EC AID RATIO 1-(0.51*CWR)
HIGH COST EC AID:
EST HIGH COST/PUPIL
DEDUCT/PUPIL
AIDABLE HIGH COST/PUPIL
HIGH COST AID/PUPIL
HIGH COST PUPILS 575
2026-27 PUBLIC EC HIGH CST AID 7,846,965
2025-26 PUBLIC EC HIGH CST AID 9,404,015
PRIV EC AID RATIO 1-(0.15*CWR)
PRIVATE EC COST/PUPIL
DEDUCT/PUPIL
AIDABLE COST/PUPIL
PRIVATE EC PUPILS 92
PRIVATE EC AID/PUPIL
2026-27 PRIVATE EC AID 4,282,173
2025-26 PRIVATE EC AID 3,881,703
SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM 52,083,412
2006-07 PUBLIC EX CST W/O HC 31,470,343
2025-26 MAX TPK AID

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 264,000
2025-26 MAX SUFDPK AID(1415) 467,815
2024-25 3 YO MOE PERCENTAGE
2023-24 3 YO MOE PERCENTAGE
TWO YR AVG 3 YO MOE PERCENT
NOVEMBER 3YO PROJ D UPK AID 998,206
2024-25 4 YO MOE PERCENTAGE
2023-24 4 YO MOE PERCENTAGE
TWO YR AVG 4 YO MOE PERCENT
NOVEMBER 4YO PROJ D UPK AID 7,367,719
2025-26 4YO MAX FTE 1,108.5
2025-26 4YO MAX UPK AID 8,926,830
26-27 UNIVERSAL ACCESS PROXY 1,676.0
2024-25 HD 4YO SERVED 169
2024-25 FD 4YO SERVED 939
EST 4YO UPK PUPIL COUNT 1,680.0
26-27 AID PER 4YO PREK PUPIL
2025-26 3YO MAX UPK FTE 127.0
2025-26 3YO MAX UPK AID 1,253,899
26-27 AID PER 3YO PREK PUPIL
2026-27 3YO MAX UPK FTE 127.0
2026-27 3YO MAX UPK AID 998,206
2026-27 4YO APPORTIONMENT 11,536,139
2026-27 4YO APPORTIONMENT 12,534,345
2026-27 PROJECTED UPK AID 8,707,654
2025-26 PAYABLE UPK AID

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CATTARAUGUS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

SA ED: 88 PY ED: 215

01/20/26 PAGE 10
RUN NO. BT262-7

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.71500	0.60800	1.78700	0.43200	0.51700	0.51000
2024-25 APPR OPER EXPEND (AOE)	7,030,774	17,998,256	11,932,168	17,246,049	7,974,983	20,779,184
2024-25 TAPU FOR EXPENDITURES	247	1,134	600	824	451	972
2024-25 AOE/TAPU FOR EXPEND.	28,464	15,871	19,886	20,929	17,682	21,377
PUB EC AID RATIO 1-(0.51*CWR)	0.63600	0.69000	0.25000	0.78000	0.73700	0.74000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	74,623	79,649	83,522	74,415	92,814
DEDUCT/PUPIL	85,392	47,613	59,658	62,787	53,046	64,131
AIDABLE HIGH COST/PUPIL	0	27,010	19,991	20,735	21,369	28,683
HIGH COST AID/PUPIL	0.00	18,636.90	4,997.75	16,173.30	15,748.95	21,225.42
HIGH COST PUPILS	0	19	8	15	14	22
2026-27 PUBLIC EC HIGH CST AID	0	354,102	39,982	242,600	220,486	466,960
2025-26 PUBLIC EC HIGH CST AID	0	560,064	43,062	0	292,946	48,007
PRIV EC AID RATIO 1-(0.15*CWR)	0.89300	0.90900	0.73200	0.93600	0.92300	0.92400
PRIVATE EC COST/PUPIL	0	60,623	0	74,027	0	59,818
DEDUCT/PUPIL	11,503	7,735	25,000	7,919	5,036	6,872
AIDABLE COST/PUPIL	0	52,888	0	66,108	0	52,946
PRIVATE EC PUPILS	0	1	0	5	0	5
PRIVATE EC AID/PUPIL	0.00	48,075.19	0.00	61,877.08	0.00	48,922.10
2026-27 PRIVATE EC AID	0	48,076	0	309,386	0	244,611
2025-26 PRIVATE EC AID	0	0	0	282,069	0	261,532
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	601,723	1,539,174	257,521	1,649,652	829,179	1,612,476
2006-07 PUBLIC EX CST W/O HC	363,579	930,015	155,602	996,769	501,015	974,306
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 0
2025-26 MAX SUFDPK AID(1415) 0
2024-25 3 YO MOE PERCENTAGE 0.00000
2023-24 3 YO MOE PERCENTAGE 0.00000
TWO YR AVG 3 YO MOE PERCENT 0.00000
NOVEMBER 3YO PROJ D UPK AID 0
2024-25 4 YO MOE PERCENTAGE 0.53846
2023-24 4 YO MOE PERCENTAGE 0.92308
TWO YR AVG 4 YO MOE PERCENT 0.73077
NOVEMBER 4YO PROJ D UPK AID 56,220
2025-26 4YO MAX FTE 13.0
2025-26 4YO MAX UPK AID 76,933
26-27 UNIVERSAL ACCESS PROXY 11.0
2024-25 HD 4YO SERVED 0
2024-25 FD 4YO SERVED 7
EST 4YO UPK PUPIL COUNT 11.0
26-27 AID PER 4YO PREK PUPIL 10,000.00
2025-26 3YO MAX UPK FTE 0.0
2025-26 3YO MAX UPK AID 0
26-27 AID PER 3YO PREK PUPIL 0.00
2026-27 3YO MAX UPK FTE 0.0
2026-27 3YO MAX UPK AID 0
2026-27 4YO APPORTIONMENT 70,000
2026-27 4YO APPORTIONMENT 70,000
2026-27 PROJECTED UPK AID 59,179
2025-26 PAYABLE UPK AID

040204	040302	040901	041101	041401	042302
0	0	311,400	0	0	0
0	0	0	272,297	0	165,198
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
0	0	0	0	0	0
0.53846	0.98765	0.03030	0.27586	1.00000	1.00000
0.92308	1.00000	1.00000	1.00000	1.00000	1.00000
0.73077	0.99383	0.51515	0.63793	1.00000	1.00000
56,220	334,970	26,073	98,339	98,300	319,774
13.0	40.5	16.5	14.5	8.5	29.0
76,933	337,050	50,614	154,154	98,300	319,774
11.0	55.0	23.0	32.0	17.0	43.0
0	41	1	0	0	0
7	55.0	24	31	14	44
11.0	55.0	25.0	32.0	17.0	44.0
10,000.00	10,561.73	10,000.00	15,491.58	13,362.40	13,738.90
0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0
0.00	0.00	0.00	0.00	0.00	0.00
0.0	0.0	0.0	0.0	0.0	0.0
0	0	0	0	0	0
70,000	433,030	250,000	480,238	187,073	604,511
70,000	433,030	250,000	480,238	187,073	604,511
59,179	337,050	1,533	148,838	98,300	319,774

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 11
 COUNTY - CATTARAUGUS 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	042400 OLEAN	042801 GOMANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
DISTRICT NAME						
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.41900	0.40200	0.46200	0.61200	0.19100	0.53200
2024-25 APPR OPER EXPEND. (AOE)	38,792,455	22,955,827	16,066,724	16,707,769	18,562,936	46,195,747
2024-25 TAPU FOR EXPENDITURES	2,301	1,323	1,071	912	1,604	2,592
2024-25 AOE/TAPU FOR EXPEND.	16,858	17,351	15,001	18,319	11,572	17,822
PUB EC AID RATIO 1-(0.51*CWR)	0.78700	0.79500	0.76500	0.68800	0.90300	0.72900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,193	93,350	74,750	92,268	85,588	79,355
DEDUCT/PUPIL	50,574	52,053	45,003	54,957	34,716	53,466
AIDABLE HIGH COST/PUPIL	37,619	41,297	29,747	37,311	50,872	25,889
HIGH COST AID/PUPIL	29,606.15	32,831.11	22,756.45	25,669.96	45,937.41	18,873.08
HIGH COST PUPILS	35	18	7	5	41	34
2026-27 PUBLIC EC HIGH CST AID	1,036,216	590,960	159,296	128,350	1,883,434	641,685
2025-26 PUBLIC EC HIGH CST AID	1,210,833	837,381	169,667	167,248	1,066,307	571,480
PRIV EC AID RATIO 1-(0.15*CWR)	0.93800	0.94000	0.93100	0.90900	0.97200	0.92100
PRIVATE EC COST/PUPIL	59,826	61,482	93,485	68,127	59,978	55,435
DEDUCT/PUPIL	8,025	6,049	8,200	6,714	191	48,068
AIDABLE COST/PUPIL	51,801	55,433	85,285	61,413	59,787	48,367
PRIVATE EC PUPILS	5	2	3	3	5	6
PRIVATE EC AID/PUPIL	48,589.33	52,107.02	79,400.33	55,824.41	58,112.96	44,546.00
2026-27 PRIVATE EC AID	242,947	116,857	158,801	167,474	290,565	267,276
2025-26 PRIVATE EC AID	225,985	280,094	48,711	168,545	219,273	279,323
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,844,366	2,226,401	681,024	1,350,398	2,646,884	5,432,808
2006-07 PUBLIC EX CST W/O HC	2,322,880	1,345,258	411,495	815,951	1,599,326	3,282,664
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	042400 OLEAN	042801 GOMANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	180,000	392,889
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.97297	0.81250	1.00000	1.00000	0.98361
2023-24 4 YO MOE PERCENTAGE	1.00000	0.89189	1.00000	1.00000	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.93243	0.90625	1.00000	1.00000	0.99181
NOVEMBER 4YO PROJ D UPK AID	477,387	389,489	153,584	340,730	380,628	493,438
2025-26 4YO MAX FTE	68.0	37.0	16.0	34.5	40.0	61.0
2025-26 4YO MAX UPK AID	477,387	417,714	169,472	340,730	380,628	497,513
26-27 UNIVERSAL ACCESS PROXY	107.0	45.0	56.0	38.0	72.0	113.0
2024-25 HD 4YO SERVED	0	0	40	0	15	0
2024-25 FD 4YO SERVED	94	36	0	52	60	101
EST 4YO UPK PUPIL COUNT	107.0	45.0	56.0	52.0	75.0	113.0
26-27 AID PER 4YO PREK PUPIL	12,971.77	15,515.70	12,332.58	11,434.72	15,230.92	12,180.91
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	1,219,346	558,565	246,651	594,605	1,028,087	1,230,271
2026-27 PROJECTED UPK AID	1,219,346	558,565	246,651	594,605	1,028,087	1,230,271
2025-26 PAYABLE UPK AID	477,387	406,423	169,472	340,730	380,628	497,513

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 12
 COUNTY - CATTARAUGUS 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2024-25 APPR OPER EXPEND. (AOE)	242,242,872
2024-25 TAPU FOR EXPENDITURES	14,031
2024-25 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO 1-(0.51*CWR)	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	218
HIGH COST PUPILS	
2026-27 PUBLIC EC HIGH CST AID	5,764,071
2025-26 PUBLIC EC HIGH CST AID	4,966,995
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	40
PRIVATE EC PUPILS	
PRIVATE EC AID/PUPIL	
2026-27 PRIVATE EC AID	2,145,993
2025-26 PRIVATE EC AID	1,765,532
SETASIDE FROM FOUNDATION:	
2026-27 PUB EX CST SET PRELIM	22,671,606
2006-07 PUBLIC EX CST W/O HC	13,698,860
2025-26 MAX TPK AID	

DISTRICT CODE	COUNTY TOTALS
UNIVERSAL PREK:	
2025-26 SUFDPK CONSOL GRT	311,400
2025-26 MAX SUFDPK AID(1415)	1,010,384
2024-25 3 YO MOE PERCENTAGE	
2023-24 3 YO MOE PERCENTAGE	
TWO YR AVG 3 YO MOE PERCENT	
NOVEMBER 3YO PROJ D UPK AID	
2024-25 4 YO MOE PERCENTAGE	
2023-24 4 YO MOE PERCENTAGE	
TWO YR AVG 4 YO MOE PERCENT	
NOVEMBER 4YO PROJ D UPK AID	3,168,932
2025-26 4YO MAX FTE	378.5
2025-26 4YO MAX UPK AID	3,320,269
26-27 UNIVERSAL ACCESS PROXY	612.0
2024-25 HD 4YO SERVED	56
2024-25 FD 4YO SERVED	504
EST 4YO UPK PUPIL COUNT	632.0
26-27 AID PER 4YO PREK PUPIL	
2025-26 3YO MAX UPK FTE	
2025-26 3YO MAX UPK AID	
26-27 AID PER 3YO PREK PUPIL	
2026-27 3YO MAX UPK FTE	
2026-27 3YO APPORTIONMENT	
2026-27 4YO APPORTIONMENT	6,902,377
2026-27 PROJECTED UPK AID	6,902,377
2025-26 PAYABLE UPK AID	3,236,827

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT	CODE	050100	050301	050401	050701	051101	051301
DISTRICT	NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW							
COMBINED HEALTH RATIO (CWR)		0.53600	0.60800	0.57300	1.00500	0.53200	0.63700
2024-25 APPR OPER EXPEND. (AOE)		83,181,574	14,623,290	14,274,759	14,295,575	15,119,976	18,377,393
2024-25 TAPU FOR EXPENDITURES		5,216	820	980	725	924	1,029
2024-25 AOE/TAPU FOR EXPEND		18,419	17,833	14,566	19,718	16,363	17,859
PUB EC AID RATIO 1-(0.51*CWR)		0.72700	0.69000	0.70800	0.48800	0.72900	0.67600
HIGH COST EC AID:							
EST HIGH COST/PUPIL		70,414	70,562	75,892	85,303	66,691	68,400
DEDUCT/PUPIL		55,257	53,499	43,698	59,154	49,089	53,577
AIDABLE HIGH COST/PUPIL		15,157	17,063	32,194	26,149	17,602	14,823
HIGH COST AID/PUPIL		11,019.13	11,773.47	22,793.35	12,760.71	12,831.85	10,020.34
HIGH COST PUPILS		97	8	15	12	13	16
2026-27 PUBLIC EC HIGH CST AID		1,068,856	94,188	341,901	153,129	166,815	160,326
2025-26 PUBLIC EC HIGH CST AID		1,580,338	106,087	322,322	184,684	226,034	68,012
PRIV EC AID RATIO 1-(0.15*CWR)		0.92000	0.90900	0.91500	0.85000	0.92100	0.90500
PRIVATE EC COST/PUPIL		119,452	0	56,924	0	0	0
DEDUCT/PUPIL		9,716	13,494	8,167	14,641	8,555	11,391
AIDABLE COST/PUPIL		109,736	0	48,757	0	0	0
PRIVATE EC PUPILS		1	0	1	0	0	0
PRIVATE EC AID/PUPIL		100,957.12	0.00	44,612.65	0.00	0.00	0.00
2026-27 PRIVATE EC AID		100,958	0	44,613	0	0	0
2025-26 PRIVATE EC AID		60,793	0	0	0	0	0
SETASIDE FROM FOUNDATION:							
2026-27 PUB EX CST SET PRELIM		5,362,827	1,120,423	1,464,602	1,228,564	1,580,786	2,424,680
2006-07 PUBLIC EX CST W/O HC		3,240,379	676,993	884,956	742,335	955,158	1,465,064
2025-26 MAX TPK AID		0	0	0	0	0	0

UNIVERSAL PREK:									
2025-26	SUFDPK CONSOL GRT	0	219,898	0	180,000	0	186,867		
2025-26	MAX SUFDPK AID(1415)	1,999,040	0	0	0	198,967	0		
2024-25	3 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
2023-24	3 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG	3 YO MOE PERCENT	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
NOVEMBER	3YO PROJ D UPK AID	820,384	0	0	0	0	0		
2024-25	4 YO MOE PERCENTAGE	0.99552	0.91667	0.81013	1.00000	1.00000	0.66667		
2023-24	4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	1.00000	0.96000		
TWO YR AVG	4 YO MOE PERCENT	0.99776	0.95834	0.90507	1.00000	1.00000	0.81333		
NOVEMBER	4YO PROJ D UPK AID	706,351	121,164	334,382	116,824	191,853	256,969		
2025-26	4YO MAX FTE	111.5	18.0	39.5	17.0	17.0	37.5		
2025-26	4YO MAX UPK AID	707,937	126,432	369,455	116,824	191,853	315,948		
26-27	UNIVERSAL ACCESS PROXY	283.0	42.0	47.0	36.0	49.0	42.0		
2024-25	HD 4YO SERVED	0	0	0	0	0	0		
2024-25	FD 4YO SERVED	245	33	34	31	36	44		
EST	4YO UPK PUPIL COUNT	283.0	42.0	47.0	36.0	49.0	44.0		
26-27	AID PER 4YO PREK PUPIL	10,457.00	10,000.00	11,074.38	10,000.00	11,871.09	10,311.49		
2025-26	3YO MAX UPK FTE	124.0	0.0	0.0	0.0	0.0	0.0		
2025-26	3YO MAX UPK AID	820,384	0.0	0.0	0.0	0.0	0.0		
26-27	AID PER 3YO PREK PUPIL	6,616.00	0.0	0.0	0.0	0.0	0.0		
2026-27	3YO MAX UPK FTE	124.0	0.0	0.0	0.0	0.0	0.0		
2026-27	3YO APPORTIONMENT	820,384	0	0	0	0	0		
2026-27	4YO APPORTIONMENT	2,705,391	341,062	376,528	310,000	427,359	453,705		
2026-27	PROJECTED UPK AID	3,525,775	341,062	376,528	310,000	427,359	453,705		
2025-26	PAYABLE UPK AID	1,528,321	126,432	336,717	116,824	191,853	244,332		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT	CODE	051901	COUNTY
DISTRICT	NAME	UNION SPRINGS	TOTALS
SEE NOTE	BELOW		
COMBINED	HEALTH RATIO (CWR)	0.86200	
2024-25	APR OR EXPEND (AOE)	13,797,619	173,670,186
2024-25	TAPU FOR EXPENDITURES		9,788
2024-25	AOE/TAPU FOR EXPEND.	17,377	
PUB EC AID RATIO	1-(0.51*CWR)	0.56100	
HIGH COST EC AID:			
EST HIGH COST/PUPIL		77,038	
DEDUCT/PUPIL		52,131	
AIDABLE HIGH COST/PUPIL		24,907	
HIGH COST AID/PUPIL		13,972.82	
HIGH COST PUPILS		8	169
2026-27 PUBLIC EC HIGH CST AID		111,783	2,096,998
2025-26 PUBLIC EC HIGH CST AID		104,976	2,592,453
PRIV EC AID RATIO	1-(0.15*CWR)	0.87100	
PRIVATE EC COST/PUPIL		0	
DEDUCT/PUPIL		11,957	
AIDABLE COST/PUPIL		0	
PRIVATE EC PUPILS		0	2
PRIVATE EC AID/PUPIL		0.00	
2026-27 PRIVATE EC AID		0	145,571
2025-26 PRIVATE EC AID		0	60,793
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM		1,684,788	14,866,670
2006-07 PUBLIC EX CST W/O HC		1,017,999	8,982,884
2025-26 MAX TPK AID		0	

UNIVERSAL PREK:		
2025-26 SUFDPK CONSOL GRT	0	586,765
2025-26 MAX SUFDPK AID(1415)	300,000	2,498,007
2024-25 MOE PERCENTAGE	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	820,384
2024-25 4 YO MOE PERCENTAGE	0.00000	
2023-24 4 YO MOE PERCENTAGE	0.00000	
TWO YR AVG 4 YO MOE PERCENT	0.00000	
NOVEMBER 4YO PROJ D UPK AID	0	1,727,543
2025-26 4YO MAX FTE	0.0	240.5
2025-26 4YO MAX UPK AID	0	1,828,449
26-27 UNIVERSAL ACCESS PROXY	36.0	535.0
2024-25 HD 4YO SERVED	0	
2024-25 FD 4YO SERVED	35	458
EST 4YO UPK PUPIL COUNT	36.0	537.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	124.0
2025-26 3YO MAX UPK AID	0	820,384
26-27 AID PER 3YO PREK PUPIL	0.00	
2026-27 3YO MAX UPK FTE	0.0	124.0
2026-27 3YO APPORTIONMENT	0	820,384
2026-27 4YO APPORTIONMENT	350,000	4,964,045
2026-27 PROJECTED UPK AID	350,000	5,784,429
2025-26 PAYABLE UPK AID	0	2,544,479
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK	SA ED: 88	PY ED: 215	01/20/26	PAGE: 11
COUNTY - CHAUTAUQUA	2026-27 STATE AID PROJECTIONS			RUN NO. BT262-7		
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK						
DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.33600	1.06400	0.42200	0.49500	0.62700	0.55800
2024-25 APPR OPER EXPEND (AOE)	43,203,872	12,933,773	21,357,365	21,021,478	9,503,564	11,127,476
2024-25 TAPU FOR EXPENDITURES	3,302	662	1,242	1,094	479	498
2024-25 AOE/TAPU FOR EXPEND.	18,767	19,537	17,195	19,215	19,840	22,344
PUB EC AID RATIO 1-(0.51*CMR)	0.82900	0.45800	0.78500	0.74800	0.68100	0.71600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	93,480	89,480	73,581	81,503	71,483	105,824
DEDUCT/PUPIL	56,301	58,611	51,585	57,645	59,520	67,032
AIDABLE HIGH COST/PUPIL	37,474	30,869	21,996	23,858	11,963	38,792
HIGH COST AID/PUPIL	31,065.94	14,138.00	17,266.86	17,845.78	8,146.80	27,775.07
HIGH COST PUPILS	37	11	7	17	7	6
2026-27 PUBLIC EC HIGH CST AID	1,149,440	155,518	120,869	303,379	57,028	166,651
2025-26 PUBLIC EC HIGH CST AID	1,236,777	184,031	0	345,982	47,730	0
PRIV EC AID RATIO 1-(0.15*CMR)	0.95000	0.84100	0.93700	0.92600	0.90600	0.91700
PRIVATE EC COST/PUPIL	64,136	59,820	59,820	53,303	60,073	53,560
DEDUCT/PUPIL	5,621	20,420	6,973	7,411	10,628	9,836
AIDABLE COST/PUPIL	58,515	39,400	52,847	45,892	49,445	43,724
PRIVATE EC PUPILS	13	1	5	6	3	1
PRIVATE EC AID/PUPIL	55,589.25	33,135.40	49,517.63	42,495.99	44,797.17	40,094.90
2026-27 PRIVATE EC AID	722,661	33,136	247,589	254,976	134,392	40,095
2025-26 PRIVATE EC AID	619,653	34,776	248,312	266,136	94,936	29,109
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	4,470,815	502,729	948,263	2,266,179	702,572	1,183,459
2006-07 PUBLIC EX CST W/O HC	2,701,399	303,764	572,969	1,369,293	424,515	715,081
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	155,215
2025-26 MAX SUFDPK AID(1415)	0	0	0	180,000	0	0
2024-25 3 YO MOE PERCENTAGE	0.62245	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.66327	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENT	0.64286	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	704,595	0.76923	0.85000	1.00000	0.79167	0.87500
NOVEMBER 3YO PROJ D UPK AID	0.77869	0.00000	1.00000	1.00000	0.75000	1.00000
2024-25 4 YO MOE PERCENTAGE	0.85246	0.78462	0.92500	1.00000	0.77084	0.93750
2023-24 4 YO MOE PERCENTAGE	0.81558	0.78462	0.92500	1.00000	0.77084	0.93750
TWO YR AVG 4 YO MOE PERCENT	1,127,742	137,700	353,083	117,145	149,063	72,281
NOVEMBER 4YO PROJ D UPK AID	122.0	32.5	40.0	13.0	24.0	8.0
2025-26 4YO MAX FTE	1,382,749	175,500	381,712	117,145	193,378	77,100
2025-26 4YO MAX UPK AID	143.0	31.0	56.0	50.0	16.0	20.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK	SA ED: 88	PY ED: 215	01/20/26	PAGE 17
COUNTY - CHAUTAUQUA	2026-27 STATE AID PROJECTIONS					RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK						
DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.28000	0.59400	0.43100	0.45300	0.47400	0.49300
2024-25 APPR OPER EXPEND (AOE)	75,311,611	29,525,494	14,058,392	5,635,313	8,633,362	14,421,994
2024-25 TAPU FOR EXPENDITURES	4,822	1,720	622	160	485	791
2024-25 AOE/TAPU FOR EXPEND.	15,618	17,165	22,601	35,220	17,800	18,232
PUB EC AID RATIO 1-(0.51*CWR)	0.85800	0.69800	0.78100	0.76900	0.75900	0.74900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	79,505	95,383	109,190	0	68,393	90,572
DEDUCT/PUPIL	46,854	51,495	67,803	105,660	53,400	54,696
AIDABLE HIGH COST/PUPIL	32,651	43,888	41,387	0	14,993	35,876
HIGH COST AID/PUPIL	28,014.55	30,633.82	32,323.24	0.00	11,379.68	26,871.12
HIGH COST PUPILS	55	13	18	0	4	10
2026-27 PUBLIC EC HIGH CST AID	1,540,801	398,240	581,819	0	45,519	268,712
2025-26 PUBLIC EC HIGH CST AID	2,311,364	457,058	0	0	0	323,672
PRIV EC AID RATIO 1-(0.15*CWR)	0.95800	0.91100	0.93600	0.93300	0.92900	0.92700
PRIVATE EC COST/PUPIL	79,402	61,855	60,501	0	0	59,257
DEDUCT/PUPIL	3,520	12,340	9,494	6,906	9,649	10,795
AIDABLE COST/PUPIL	75,882	49,515	51,007	0	0	48,462
PRIVATE EC PUPILS	6	7	1	0	0	2
PRIVATE EC AID/PUPIL	72,694.95	45,108.16	47,742.55	0.00	0.00	44,924.27
2026-27 PRIVATE EC AID	436,170	315,758	47,743	0	0	89,849
2025-26 PRIVATE EC AID	302,868	187,659	4,799	0	0	61,076
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	8,505,011	1,778,810	1,897,507	935,061	738,573	1,453,099
2006-07 PUBLIC EX CST W/O HC	5,138,980	1,074,810	1,146,530	564,992	446,268	878,006
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	108,508	0
2024-25 3 YO MOE PERCENTAGE	1.00000	0.00000	0.64286	1.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	1.00000	0.00000	0.92857	1.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	1.00000	0.00000	0.78572	1.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	804,746	0	124,150	108,335	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
NOVEMBER 4YO PROJ D UPK AID	2,261,401	302,479	289,411	85,984	125,508	71,567
2025-26 4YO MAX FTE	227.5	50.5	27.0	7.0	12.0	9.0
2025-26 4YO MAX UPK AID	2,261,401	302,479	289,411	85,984	125,508	71,567
26-27 UNIVERSAL ACCESS PROXY	276.0	55.0	35.0	19.0	22.0	33.0
2024-25 HD 4YO SERVED	18	0	0	0	0	0
2024-25 FD 4YO SERVED	232	56	32	12	24	30
EST 4YO UPK PUPIL COUNT	276.0	56.0	35.0	19.0	24.0	33.0
26-27 AID PER 4YO PREK PUPIL	15,343.11	10,000.00	14,790.35	12,592.69	14,792.19	13,158.45
2025-26 3YO MAX UPK FTE	80.0	0.0	14.0	9.0	0.0	0.0
2025-26 3YO MAX UPK AID	804,746	0.00	158,008	108,335	0.00	0.00
26-27 AID PER 3YO PREK PUPIL	10,059.32	0.00	11,286.28	12,037.22	0.00	0.00
2026-27 3YO MAX UPK FTE	80.0	0.0	14.0	9.0	0.0	0.0
2026-27 3YO APPOINTMENT	804,746	0.00	124,150	108,335	0.00	0.00
2026-27 4YO APPOINTMENT	3,697,689	560,000	473,291	151,112	355,012	394,753
2026-27 PROJECTED UPK AID	4,502,435	560,000	597,441	259,447	355,012	394,753
2025-26 PAYABLE UPK AID	3,066,147	302,479	447,419	194,319	125,508	71,567

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK	SA ED: 88	PY ED: 215	01/20/26	PAGE 18
COUNTY - CHAUTAUQUA	2026-27 STATE AID PROJECTIONS					RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK						
DISTRICT CODE	COUNTY					
DISTRICT NAME	TOTALS					
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)						
2024-25 APPR OPER EXPEND (AOE)	363,809,871					
2024-25 TAPU FOR EXPENDITURES	19,979					
2024-25 AOE/TAPU FOR EXPEND.						
PUB EC AID RATIO 1-(0.51*CWR)						
HIGH COST EC AID:						
EST HIGH COST/PUPIL						
DEDUCT/PUPIL						
AIDABLE HIGH COST/PUPIL						
HIGH COST AID/PUPIL						
HIGH COST PUPILS	275					
2026-27 PUBLIC EC HIGH CST AID	6,537,609					
2025-26 PUBLIC EC HIGH CST AID	6,752,453					
PRIV EC AID RATIO 1-(0.15*CWR)						
PRIVATE EC COST/PUPIL						
DEDUCT/PUPIL						
AIDABLE COST/PUPIL						
PRIVATE EC PUPILS	55					
PRIVATE EC AID/PUPIL						
2026-27 PRIVATE EC AID	2,745,197					
2025-26 PRIVATE EC AID	2,159,979					
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	31,714,093					
2006-07 PUBLIC EX CST W/O HC	19,162,600					
2025-26 MAX TPK AID						
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	832,671					
2025-26 MAX SUFDPK AID(1415)	288,508					
2024-25 3 YO MOE PERCENTAGE						
2023-24 3 YO MOE PERCENTAGE						
TWO YR AVG 3 YO MOE PERCENT						
NOVEMBER 3YO PROJ D UPK AID	1,741,826					
2024-25 4 YO MOE PERCENTAGE						
2023-24 4 YO MOE PERCENTAGE						
TWO YR AVG 4 YO MOE PERCENT						
NOVEMBER 4YO PROJ D UPK AID	6,278,499					
2025-26 4YO MAX FTE	741.0					
2025-26 4YO MAX UPK AID	6,754,743					
26-27 UNIVERSAL ACCESS PROXY	995.0					
2024-25 HD 4YO SERVED	31					
2024-25 FD 4YO SERVED	819					
EST 4YO UPK PUPIL COUNT	1,007.0					
26-27 AID PER 4YO PREK PUPIL						
2025-26 3YO MAX UPK FTE	201.0					
2025-26 3YO MAX UPK AID	2,167,121					
26-27 AID PER 3YO PREK PUPIL						
2026-27 3YO MAX UPK FTE	201.0					
2026-27 3YO APPOINTMENT	1,741,826					
2026-27 4YO APPOINTMENT	11,294,866					
2026-27 PROJECTED UPK AID	13,036,692					
2025-26 PAYABLE UPK AID	8,618,489					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CHEMUNG

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 19
RUN NO. BT262-7

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
COMBINED HEALTH RATIO (CMR)	0.38100	0.65300	0.41000	
2024-25 APPR OPER EXPEND (AOE)	104,393,232	69,615,813	17,620,765	191,629,810
2024-25 TAPU FOR EXPENDITURES	6,503	4,478	1,263	12,244
2024-25 AOE/TAPU FOR EXPEND.	16,053	15,546	13,951	
PUB EC AID RATIO 1-(0.51*CMR)	0.80600	0.66700	0.79100	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	61,432	58,510	64,126	
DEDUCT/PUPIL	48,159	46,638	41,853	
AIDABLE HIGH COST/PUPIL	13,273	11,872	22,273	
HIGH COST AID/PUPIL	10,698.03	7,918.62	17,617.94	
HIGH COST PUPILS	102	81	25	208
2026-27 PUBLIC EC HIGH CST AID	1,091,200	641,409	440,449	2,173,058
2025-26 PUBLIC EC HIGH CST AID	1,457,992	836,393	467,213	2,761,598
PRIV EC AID RATIO 1-(0.15*CMR)	0.94300	0.90300	0.93900	
PRIVATE EC COST/PUPIL	110,489	0	56,368	
DEDUCT/PUPIL	6,097	14,548	8,824	
AIDABLE COST/PUPIL	104,392	0	47,544	
PRIVATE EC PUPILS	2	0	1	3
PRIVATE EC AID/PUPIL	98,441.65	0.00	44,643.81	
2026-27 PRIVATE EC AID	196,884	0	44,644	241,528
2025-26 PRIVATE EC AID	190,632	0	44,917	235,549
SETASIDE FROM FOUNDATION:				
2026-27 PUB EX CST SET PRELIM	12,452,090	4,887,587	1,426,499	18,766,176
2006-07 PUBLIC EX CST W/O HC	7,523,922	2,953,225	861,933	11,339,080
2025-26 MAX TPK AID	0	0	0	

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
COMBINED HEALTH RATIO (CMR)	0.38100	0.65300	0.41000	
2024-25 APPR OPER EXPEND (AOE)	104,393,232	69,615,813	17,620,765	191,629,810
2024-25 TAPU FOR EXPENDITURES	6,503	4,478	1,263	12,244
2024-25 AOE/TAPU FOR EXPEND.	16,053	15,546	13,951	
PUB EC AID RATIO 1-(0.51*CMR)	0.80600	0.66700	0.79100	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	61,432	58,510	64,126	
DEDUCT/PUPIL	48,159	46,638	41,853	
AIDABLE HIGH COST/PUPIL	13,273	11,872	22,273	
HIGH COST AID/PUPIL	10,698.03	7,918.62	17,617.94	
HIGH COST PUPILS	102	81	25	208
2026-27 PUBLIC EC HIGH CST AID	1,091,200	641,409	440,449	2,173,058
2025-26 PUBLIC EC HIGH CST AID	1,457,992	836,393	467,213	2,761,598
PRIV EC AID RATIO 1-(0.15*CMR)	0.94300	0.90300	0.93900	
PRIVATE EC COST/PUPIL	110,489	0	56,368	
DEDUCT/PUPIL	6,097	14,548	8,824	
AIDABLE COST/PUPIL	104,392	0	47,544	
PRIVATE EC PUPILS	2	0	1	3
PRIVATE EC AID/PUPIL	98,441.65	0.00	44,643.81	
2026-27 PRIVATE EC AID	196,884	0	44,644	241,528
2025-26 PRIVATE EC AID	190,632	0	44,917	235,549
SETASIDE FROM FOUNDATION:				
2026-27 PUB EX CST SET PRELIM	12,452,090	4,887,587	1,426,499	18,766,176
2006-07 PUBLIC EX CST W/O HC	7,523,922	2,953,225	861,933	11,339,080
2025-26 MAX TPK AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CHEMUNGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 20
RUN NO. BT262-7

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.84300	0.44900	0.52300	0.42600	0.45700	0.61200
2024-25 APPR OPER EXPEND (AOE)	13,750,355	17,444,706	19,707,233	16,981,113	32,866,330	8,159,038
2024-25 TAPU FOR EXPENDITURES	545	956	1,070	943	1,966	326
2024-25 AOE/TAPU FOR EXPEND.	25,230	18,247	18,417	18,007	16,717	25,027
PUB EC AID RATIO 1-(0.51*CMR)	0.57100	0.77200	0.73400	0.78300	0.76700	0.68800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	90,360	62,478	73,075	59,966	89,658	84,489
DEDUCT/PUPIL	75,690	54,741	55,251	54,021	50,151	75,081
AIDABLE HIGH COST/PUPIL	14,670	7,737	17,824	5,945	39,507	9,408
HIGH COST AID/PUPIL	8,376.57	5,972.96	13,082.81	4,654.93	30,301.86	6,472.70
HIGH COST PUPILS	5	19	16	13	30	4
2026-27 PUBLIC EC HIGH CST AID	41,883	113,487	209,325	60,515	909,056	25,891
2025-26 PUBLIC EC HIGH CST AID	16,960	258,139	106,381	124,040	508,841	26,940
PRIV EC AID RATIO 1-(0.15*CMR)	0.87400	0.93300	0.92200	0.93700	0.93200	0.90900
PRIVATE EC COST/PUPIL	53,306	0	68,530	95,322	70,166	0
DEDUCT/PUPIL	10,045	10,622	8,862	7,113	8,398	14,408
AIDABLE COST/PUPIL	43,261	0	59,668	88,209	61,768	0
PRIVATE EC PUPILS	3	0	3	3	2	0
PRIVATE EC AID/PUPIL	37,810.11	0.00	55,013.89	82,651.83	57,567.77	0.00
2026-27 PRIVATE EC AID	113,431	0	165,042	115,136	126,949	0
2025-26 PRIVATE EC AID	78,627	0	164,600	189,305	126,949	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,356,305	1,233,408	2,058,995	1,524,630	3,375,064	698,045
2006-07 PUBLIC EX CST W/O HC	819,520	745,262	1,244,106	921,227	2,039,314	421,780
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.84300	0.44900	0.52300	0.42600	0.45700	0.61200
2024-25 APPR OPER EXPEND (AOE)	13,750,355	17,444,706	19,707,233	16,981,113	32,866,330	8,159,038
2024-25 TAPU FOR EXPENDITURES	545	956	1,070	943	1,966	326
2024-25 AOE/TAPU FOR EXPEND.	25,230	18,247	18,417	18,007	16,717	25,027
PUB EC AID RATIO 1-(0.51*CMR)	0.57100	0.77200	0.73400	0.78300	0.76700	0.68800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	90,360	62,478	73,075	59,966	89,658	84,489
DEDUCT/PUPIL	75,690	54,741	55,251	54,021	50,151	75,081
AIDABLE HIGH COST/PUPIL	14,670	7,737	17,824	5,945	39,507	9,408
HIGH COST AID/PUPIL	8,376.57	5,972.96	13,082.81	4,654.93	30,301.86	6,472.70
HIGH COST PUPILS	5	19	16	13	30	4
2026-27 PUBLIC EC HIGH CST AID	41,883	113,487	209,325	60,515	909,056	25,891
2025-26 PUBLIC EC HIGH CST AID	16,960	258,139	106,381	124,040	508,841	26,940
PRIV EC AID RATIO 1-(0.15*CMR)	0.87400	0.93300	0.92200	0.93700	0.93200	0.90900
PRIVATE EC COST/PUPIL	53,306	0	68,530	95,322	70,166	0
DEDUCT/PUPIL	10,045	10,622	8,862	7,113	8,398	14,408
AIDABLE COST/PUPIL	43,261	0	59,668	88,209	61,768	0
PRIVATE EC PUPILS	3	0	3	3	2	0
PRIVATE EC AID/PUPIL	37,810.11	0.00	55,013.89	82,651.83	57,567.77	0.00
2026-27 PRIVATE EC AID	113,431	0	165,042	115,136	126,949	0
2025-26 PRIVATE EC AID	78,627	0	164,600	189,305	126,949	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,356,305	1,233,408	2,058,995	1,524,630	3,375,064	698,045
2006-07 PUBLIC EX CST W/O HC	819,520	745,262	1,244,106	921,227	2,039,314	421,780
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 21
 COUNTY - CHENANGO 2026-27 STATE AID PROJECTIONS RUN NO. 8T262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	0.40300	0.39800	
2024-25 APPR OPER EXPEND (AOE)	15,869,450	29,011,090	153,789,315
2024-25 TAPU FOR EXPENDITURES	849	1,530	8,185
2024-25 AOE/TAPU FOR EXPEND	18,691	18,961	
PUB EC AID RATIO 1-(0.51*CWR)	0.79500	0.79800	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	65,107	63,278	
DEDUCT/PUPIL	56,073	56,883	
AIDABLE HIGH COST/PUPIL	9,034	6,395	
HIGH COST AID/PUPIL	7,182.03	5,103.21	
HIGH COST PUPILS	15	23	125
2026-27 PUBLIC EC HIGH CST AID	107,731	117,374	1,585,262
2025-26 PUBLIC EC HIGH CST AID	159,433	203,662	1,404,396
PRIV EC AID RATIO 1-(0.15*CWR)	0.94000	0.94100	
PRIVATE EC COST/PUPIL	52,431	99,507	
DEDUCT/PUPIL	8,531	6,059	
AIDABLE COST/PUPIL	43,900	93,448	
PRIVATE EC PUPILS	1	3	15
PRIVATE EC AID/PUPIL	41,266.00	87,934.56	
2026-27 PRIVATE EC AID	41,266	263,804	946,635
2025-26 PRIVATE EC AID	11,850	215,350	786,681
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	1,553,647	5,215,959	17,016,053
2006-07 PUBLIC EX CST W/O HC	938,760	3,151,637	10,281,606
2025-26 MAX TPK AID	0	0	

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	0.40300	0.39800	
2024-25 APPR OPER EXPEND (AOE)	15,869,450	29,011,090	153,789,315
2024-25 TAPU FOR EXPENDITURES	849	1,530	8,185
2024-25 AOE/TAPU FOR EXPEND	18,691	18,961	
PUB EC AID RATIO 1-(0.51*CWR)	0.79500	0.79800	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	65,107	63,278	
DEDUCT/PUPIL	56,073	56,883	
AIDABLE HIGH COST/PUPIL	9,034	6,395	
HIGH COST AID/PUPIL	7,182.03	5,103.21	
HIGH COST PUPILS	15	23	125
2026-27 PUBLIC EC HIGH CST AID	107,731	117,374	1,585,262
2025-26 PUBLIC EC HIGH CST AID	159,433	203,662	1,404,396
PRIV EC AID RATIO 1-(0.15*CWR)	0.94000	0.94100	
PRIVATE EC COST/PUPIL	52,431	99,507	
DEDUCT/PUPIL	8,531	6,059	
AIDABLE COST/PUPIL	43,900	93,448	
PRIVATE EC PUPILS	1	3	15
PRIVATE EC AID/PUPIL	41,266.00	87,934.56	
2026-27 PRIVATE EC AID	41,266	263,804	946,635
2025-26 PRIVATE EC AID	11,850	215,350	786,681
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	1,553,647	5,215,959	17,016,053
2006-07 PUBLIC EX CST W/O HC	938,760	3,151,637	10,281,606
2025-26 MAX TPK AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 22
 COUNTY - CLINTON 2026-27 STATE AID PROJECTIONS RUN NO. 8T262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.74200	0.63000	0.49400	0.62600	0.54300	0.56700
2024-25 APPR OPER EXPEND (AOE)	28,771,487	41,813,902	27,132,973	10,493,567	20,267,414	40,581,608
2024-25 TAPU FOR EXPENDITURES	1,337	2,370	1,469	538	948	2,186
2024-25 AOE/TAPU FOR EXPEND	21,519	17,642	18,470	19,504	21,379	18,564
PUB EC AID RATIO 1-(0.51*CWR)	0.62200	0.67900	0.74900	0.68100	0.72400	0.71100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,748	52,846	79,561	77,665	76,636	75,580
DEDUCT/PUPIL	64,557	52,926	55,410	58,512	64,137	55,692
AIDABLE HIGH COST/PUPIL	24,191	0	24,151	19,153	12,499	19,888
HIGH COST AID/PUPIL	15,046.80	0.00	18,089.09	13,043.19	9,049.27	14,140.36
HIGH COST PUPILS	24	39	26	11	14	27
2026-27 PUBLIC EC HIGH CST AID	361,124	0	470,317	143,476	126,690	381,750
2025-26 PUBLIC EC HIGH CST AID	480,072	120,275	938,543	224,580	105,755	465,964
PRIV EC AID RATIO 1-(0.15*CWR)	0.88900	0.90600	0.92600	0.90700	0.91900	0.91500
PRIVATE EC COST/PUPIL	151,648	51,084	0	0	60,106	90,131
DEDUCT/PUPIL	16,275	12,793	10,840	13,658	10,648	12,028
AIDABLE COST/PUPIL	135,373	38,291	0	0	49,458	78,103
PRIVATE EC PUPILS	1	1	0	0	1	3
PRIVATE EC AID/PUPIL	120,346.59	34,691.64	0.00	0.00	45,451.90	71,464.24
2026-27 PRIVATE EC AID	120,347	34,692	0	0	45,452	214,393
2025-26 PRIVATE EC AID	122,980	34,838	0	0	32,082	165,781
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,021,816	3,823,970	3,214,013	582,833	2,359,187	5,094,275
2006-07 PUBLIC EX CST W/O HC	1,825,871	2,310,556	1,942,002	352,165	1,425,491	3,078,112
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.74200	0.63000	0.49400	0.62600	0.54300	0.56700
2024-25 APPR OPER EXPEND (AOE)	28,771,487	41,813,902	27,132,973	10,493,567	20,267,414	40,581,608
2024-25 TAPU FOR EXPENDITURES	1,337	2,370	1,469	538	948	2,186
2024-25 AOE/TAPU FOR EXPEND	21,519	17,642	18,470	19,504	21,379	18,564
PUB EC AID RATIO 1-(0.51*CWR)	0.62200	0.67900	0.74900	0.68100	0.72400	0.71100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,748	52,846	79,561	77,665	76,636	75,580
DEDUCT/PUPIL	64,557	52,926	55,410	58,512	64,137	55,692
AIDABLE HIGH COST/PUPIL	24,191	0	24,151	19,153	12,499	19,888
HIGH COST AID/PUPIL	15,046.80	0.00	18,089.09	13,043.19	9,049.27	14,140.36
HIGH COST PUPILS	24	39	26	11	14	27
2026-27 PUBLIC EC HIGH CST AID	361,124	0	470,317	143,476	126,690	381,750
2025-26 PUBLIC EC HIGH CST AID	480,072	120,275	938,543	224,580	105,755	465,964
PRIV EC AID RATIO 1-(0.15*CWR)	0.88900	0.90600	0.92600	0.90700	0.91900	0.91500
PRIVATE EC COST/PUPIL	151,648	51,084	0	0	60,106	90,131
DEDUCT/PUPIL	16,275	12,793	10,840	13,658	10,648	12,028
AIDABLE COST/PUPIL	135,373	38,291	0	0	49,458	78,103
PRIVATE EC PUPILS	1	1	0	0	1	3
PRIVATE EC AID/PUPIL	120,346.59	34,691.64	0.00	0.00	45,451.90	71,464.24
2026-27 PRIVATE EC AID	120,347	34,692	0	0	45,452	214,393
2025-26 PRIVATE EC AID	122,980	34,838	0	0	32,082	165,781
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,021,816	3,823,970	3,214,013	582,833	2,359,187	5,094,275
2006-07 PUBLIC EX CST W/O HC	1,825,871	2,310,556	1,942,002	352,165	1,425,491	3,078,112
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 23
 COUNTY - CLINTON 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	0.56300	0.49900	
2024-25 APPR OPER EXPEND (AOE)	45,095,734	33,916,613	248,073,298
2024-25 TAPU FOR EXPENDITURES	2,322	1,883	13,053
2024-25 AOE/TAPU FOR EXPEND.	19,421	18,012	
PUB EC AID RATIO 1-(0.51*CWR)	0.71300	0.74600	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	90,912	79,276	
DEDUCT/PUPIL	58,263	54,036	
AIDABLE HIGH COST/PUPIL	32,649	25,240	
HIGH COST AID/PUPIL	23,278.73	18,829.04	
HIGH COST PUPILS	39	25	205
2026-27 PUBLIC EC HIGH CST AID	907,871	470,726	2,861,994
2025-26 PUBLIC EC HIGH CST AID	1,091,318	729,136	4,155,643
PRIV EC AID RATIO 1-(0.15*CWR)	0.91600	0.92600	
PRIVATE EC COST/PUPIL	0	0	
DEDUCT/PUPIL	14,506	10,835	
AIDABLE COST/PUPIL	0	0	
PRIVATE EC PUPILS	0	0	6
PRIVATE EC AID/PUPIL	0.00	0.00	
2026-27 PRIVATE EC AID	0	0	414,884
2025-26 PRIVATE EC AID	0	0	355,681
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	4,878,618	4,496,863	27,471,575
2006-07 PUBLIC EX CST M/O HC	2,947,806	2,717,138	16,599,141
2025-26 MAX TPK AID	0	0	

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	0.56300	0.49900	
2024-25 APPR OPER EXPEND (AOE)	45,095,734	33,916,613	248,073,298
2024-25 TAPU FOR EXPENDITURES	2,322	1,883	13,053
2024-25 AOE/TAPU FOR EXPEND.	19,421	18,012	
PUB EC AID RATIO 1-(0.51*CWR)	0.71300	0.74600	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	90,912	79,276	
DEDUCT/PUPIL	58,263	54,036	
AIDABLE HIGH COST/PUPIL	32,649	25,240	
HIGH COST AID/PUPIL	23,278.73	18,829.04	
HIGH COST PUPILS	39	25	205
2026-27 PUBLIC EC HIGH CST AID	907,871	470,726	2,861,994
2025-26 PUBLIC EC HIGH CST AID	1,091,318	729,136	4,155,643
PRIV EC AID RATIO 1-(0.15*CWR)	0.91600	0.92600	
PRIVATE EC COST/PUPIL	0	0	
DEDUCT/PUPIL	14,506	10,835	
AIDABLE COST/PUPIL	0	0	
PRIVATE EC PUPILS	0	0	6
PRIVATE EC AID/PUPIL	0.00	0.00	
2026-27 PRIVATE EC AID	0	0	414,884
2025-26 PRIVATE EC AID	0	0	355,681
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	4,878,618	4,496,863	27,471,575
2006-07 PUBLIC EX CST M/O HC	2,947,806	2,717,138	16,599,141
2025-26 MAX TPK AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 24
 COUNTY - COLUMBIA 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.59700	1.84700	1.73400	1.13500	0.89900	1.57600
2024-25 APPR OPER EXPEND (AOE)	28,472,126	12,839,359	24,873,735	39,959,027	39,287,091	11,186,909
2024-25 TAPU FOR EXPENDITURES	1,069	538	1,102	1,901	2,141	488
2024-25 AOE/TAPU FOR EXPEND.	26,634	23,864	22,571	21,020	18,349	22,923
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.42200	0.54200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,924	85,017	89,774	79,534	75,273	90,475
DEDUCT/PUPIL	79,902	71,592	67,713	63,060	55,047	68,769
AIDABLE HIGH COST/PUPIL	6,022	13,425	22,061	16,474	20,226	21,706
HIGH COST AID/PUPIL	1,505.50	3,356.25	5,515.25	6,952.02	10,962.49	5,426.50
HIGH COST PUPILS	8	3	10	12	14	3
2026-27 PUBLIC EC HIGH CST AID	12,044	10,069	55,153	83,425	153,475	16,280
2025-26 PUBLIC EC HIGH CST AID	27,945	15,956	65,549	44,694	93,286	17,171
PRIV EC AID RATIO 1-(0.15*CWR)	0.61100	0.72300	0.74000	0.83000	0.86600	0.76400
PRIVATE EC COST/PUPIL	65,348	62,513	60,918	66,935	64,403	61,010
DEDUCT/PUPIL	28,780	26,162	30,487	18,011	16,706	26,832
AIDABLE COST/PUPIL	36,568	36,351	30,431	48,924	47,697	34,178
PRIVATE EC PUPILS	11	3	4	22	5	2
PRIVATE EC AID/PUPIL	22,343.04	26,281.77	22,518.94	40,606.92	41,305.60	26,111.99
2026-27 PRIVATE EC AID	245,774	78,846	90,076	893,353	52,224	52,224
2025-26 PRIVATE EC AID	268,672	65,800	99,389	805,452	177,413	67,313
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,775,523	1,310,170	1,092,420	4,992,949	2,574,456	437,913
2006-07 PUBLIC EX CST M/O HC	1,072,824	791,644	660,073	3,016,888	1,555,563	264,600
2025-26 MAX TPK AID	0	0	0	103,141	66,870	0

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.59700	1.84700	1.73400	1.13500	0.89900	1.57600
2024-25 APPR OPER EXPEND (AOE)	28,472,126	12,839,359	24,873,735	39,959,027	39,287,091	11,186,909
2024-25 TAPU FOR EXPENDITURES	1,069	538	1,102	1,901	2,141	488
2024-25 AOE/TAPU FOR EXPEND.	26,634	23,864	22,571	21,020	18,349	22,923
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.42200	0.54200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,924	85,017	89,774	79,534	75,273	90,475
DEDUCT/PUPIL	79,902	71,592	67,713	63,060	55,047	68,769
AIDABLE HIGH COST/PUPIL	6,022	13,425	22,061	16,474	20,226	21,706
HIGH COST AID/PUPIL	1,505.50	3,356.25	5,515.25	6,952.02	10,962.49	5,426.50
HIGH COST PUPILS	8	3	10	12	14	3
2026-27 PUBLIC EC HIGH CST AID	12,044	10,069	55,153	83,425	153,475	16,280
2025-26 PUBLIC EC HIGH CST AID	27,945	15,956	65,549	44,694	93,286	17,171
PRIV EC AID RATIO 1-(0.15*CWR)	0.61100	0.72300	0.74000	0.83000	0.86600	0.76400
PRIVATE EC COST/PUPIL	65,348	62,513	60,918	66,935	64,403	61,010
DEDUCT/PUPIL	28,780	26,162	30,487	18,011	16,706	26,832
AIDABLE COST/PUPIL	36,568	36,351	30,431	48,924	47,697	34,178
PRIVATE EC PUPILS	11	3	4	22	5	2
PRIVATE EC AID/PUPIL	22,343.04	26,281.77	22,518.94	40,606.92	41,305.60	26,111.99
2026-27 PRIVATE EC AID	245,774	78,846	90,076	893,353	52,224	52,224
2025-26 PRIVATE EC AID	268,672	65,800	99,389	805,452	177,413	67,313
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,775,523	1,310,170	1,092,420	4,992,949	2,574,456	437,913
2006-07 PUBLIC EX CST M/O HC	1,072,824	791,644	660,073	3,016,888	1,555,563	264,600
2025-26 MAX TPK AID	0	0	0	103,141	66,870	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - COLUMBIA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

SA ED: 88 PY ED: 215

01/20/26 PAGE 25
RUN NO. BT262-7

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2024-25 APPR OPER EXPEND. (AOE)	156,618,247
2024-25 TAPU FOR EXPENDITURES	7,239
2024-25 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO 1-(0.51*CWR)	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	50
2026-27 PUBLIC EC HIGH CST AID	330,446
2025-26 PUBLIC EC HIGH CST AID	264,601
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	47
PRIVATE EC AID/PUPIL	
2026-27 PRIVATE EC AID	1,566,801
2025-26 PRIVATE EC AID	1,484,039
SETASIDE FROM FOUNDATION:	
2026-27 PUB EX CST SET PRELIM	12,183,431
2006-07 PUBLIC EX CST W/O HC	7,361,592
2025-26 MAX TPK AID	170,011

UNIVERSAL PREK:	
2025-26 SUFDPK CONSOL GRT	400,000
2025-26 MAX SUFDPK AID(1415)	380,000
2024-25 3 YO MOE PERCENTAGE	
2023-24 3 YO MOE PERCENTAGE	
TWO YR AVG 3 YO MOE PERCENT	
NOVEMBER 3YO PROJ D UPK AID	
2024-25 4 YO MOE PERCENTAGE	
2023-24 4 YO MOE PERCENTAGE	
TWO YR AVG 4 YO MOE PERCENT	
NOVEMBER 4YO PROJ D UPK AID	623,015
2025-26 4YO MAX FTE	296.5
2025-26 4YO MAX UPK AID	1,716,833
26-27 UNIVERSAL ACCESS PROXY	353.0
2024-25 HD 4YO SERVED	29
2024-25 FD 4YO SERVED	192
EST 4YO UPK PUPIL COUNT	355.0
26-27 AID PER 4YO PREK PUPIL	
2025-26 3YO MAX UPK FTE	
2025-26 3YO MAX UPK AID	
26-27 AID PER 3YO PREK PUPIL	
2026-27 3YO MAX UPK FTE	
2026-27 3YO APPORTIONMENT	
2026-27 4YO APPORTIONMENT	2,065,000
2026-27 PROJECTED UPK AID	2,065,000
2025-26 PAYABLE UPK AID	667,209

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CORTLAND

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

SA ED: 88 PY ED: 215

01/20/26 PAGE 26
RUN NO. BT262-7

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.45600	0.59100	0.44000	0.64200	0.49100	
2024-25 APPR OPER EXPEND. (AOE)	12,516,943	42,865,096	10,916,441	37,824,321	16,705,721	120,828,522
2024-25 TAPU FOR EXPENDITURES	2,592	2,366	606	2,069	816	6,449
2024-25 AOE/TAPU FOR EXPEND.	21.143	18.117	18.013	18.281	20.472	
PUB EC AID RATIO 1-(0.51*CWR)	0.76800	0.69900	0.77600	0.67300	0.75000	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,034	85,354	78,954	87,338	86,106	
DEDUCT/PUPIL	63,429	54,351	54,039	54,843	61,416	
AIDABLE HIGH COST/PUPIL	21,605	31,003	24,915	32,495	24,690	
HIGH COST AID/PUPIL	16,592.64	21,671.09	19,334.04	21,869.13	18,517.50	
HIGH COST PUPILS	8	36	10	5	12	
2026-27 PUBLIC EC HIGH CST AID	132,742	780,160	193,341	109,346	222,210	1,437,799
2025-26 PUBLIC EC HIGH CST AID	123,985	882,601	212,607	121,219	348,215	1,688,627
PRIV EC AID RATIO 1-(0.15*CWR)	0.93200	0.91200	0.93400	0.90400	0.92700	
PRIVATE EC COST/PUPIL	53,904	110,767	0	52,431	64,807	
DEDUCT/PUPIL	9,021	9,947	7,677	10,209	6,546	
AIDABLE COST/PUPIL	44,883	100,820	0	42,222	58,261	
PRIVATE EC PUPILS	4	2	0	1		8
PRIVATE EC AID/PUPIL	41,830.95	91,947.84	0.00	38,168.68	54,007.94	
2026-27 PRIVATE EC AID	167,324	183,896	0	38,169	24,008	443,397
2025-26 PRIVATE EC AID	121,287	135,605	0	21,086	54,454	332,432
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,105,434	5,168,263	1,116,578	2,709,698	1,291,583	11,391,556
2006-07 PUBLIC EX CST W/O HC	667,936	3,122,818	674,670	1,637,280	780,413	6,883,117
2025-26 MAX TPK AID	0	0	0	0	0	

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	67,322	0	0	0	67,322
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	1.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	1.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	1.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	54,273	0	0	54,273
2024-25 4 YO MOE PERCENTAGE	1.00000	0.88517	1.00000	0.73913	1.00000	
2023-24 4 YO MOE PERCENTAGE	1.00000	0.55024	0.94737	0.93333	1.00000	
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.71771	0.97369	0.83623	1.00000	
NOVEMBER 4YO PROJ D UPK AID	156,015	596,073	200,812	812,688	331,003	2,096,591
2025-26 4YO MAX FTE	13.5	104.5	19.0	115.0	27.5	279.5
2025-26 4YO MAX UPK AID	156,015	830,521	206,239	971,848	331,003	2,495,626
26-27 UNIVERSAL ACCESS PROXY	26.0	126.0	18.0	99.0	35.0	304.0
2024-25 HD 4YO SERVED	0	13	0	89	36	13
2024-25 FD 4YO SERVED	26	86	30	99.0	36.0	267
EST 4YO UPK PUPIL COUNT	26.0	126.0	30.0	99.0	36.0	317.0
26-27 AID PER 4YO PREK PUPIL	15,478.04	10,000.00	14,900.35	10,000.00	14,221.29	
2025-26 3YO MAX UPK FTE	0.0	0.0	5.0	0.0	0.0	5.0
2025-26 3YO MAX UPK AID	0.0	0.0	54,273	0.0	0.0	54,273
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	10,854.60	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	5.0	0.0	0.0	5.0
2026-27 3YO APPORTIONMENT	0	0	54,273	0	0	54,273
2026-27 4YO APPORTIONMENT	402,429	925,000	447,010	890,000	511,966	3,176,405
2026-27 PROJECTED UPK AID	402,429	925,000	501,283	890,000	511,966	3,230,678
2025-26 PAYABLE UPK AID	156,015	810,654	206,239	692,966	331,003	2,196,877

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 27
 COUNTY - DELAWARE 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK RUN NO. BT262-7

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	4.63200	2.44600	0.84000	1.07100	0.90900	1.10900
2024-25 APPR OPER EXPEND.(AOE)	3,530,729	8,256,381	7,936,672	15,803,361	5,326,775	8,018,243
2024-25 TAPU FOR EXPENDITURES	76	258	377	847	244	350
2024-25 AOE/TAPU FOR EXPEND.	46,456	32,001	21,052	18,658	21,831	22,909
PUB EC AID RATIO 1-(0.51*CMR)	0.25000	0.25000	0.57200	0.45400	0.53700	0.43500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	0	55,285	75,296	66,000	73,109
DEDUCT/PUPIL	139,368	96,003	63,156	55,974	65,493	68,727
AIDABLE HIGH COST/PUPIL	0	0	0	19,322	507	4,382
HIGH COST AID/PUPIL	0.00	0.00	0.00	8,772.18	272.25	1,906.17
HIGH COST PUPILS	0	0	5	7	1	2
2026-27 PUBLIC EC HIGH CST AID	0	0	0	61,406	273	3,813
2025-26 PUBLIC EC HIGH CST AID	0	0	16,087	50,816	3,060	26,455
PRIV EC AID RATIO 1-(0.15*CMR)	0.50000	0.63400	0.87400	0.84000	0.86400	0.83400
PRIVATE EC COST/PUPIL	0	53,127	68,925	58,877	68,925	0
DEDUCT/PUPIL	66,048	44,229	12,918	14,872	18,291	18,043
AIDABLE COST/PUPIL	0	8,898	56,007	44,095	50,634	0
PRIVATE EC PUPILS	0	1	1	2	1	0
PRIVATE EC AID/PUPIL	0.00	5,641.33	48,950.11	37,039.80	43,747.77	0.00
2026-27 PRIVATE EC AID	0	2,842	48,951	185,199	43,748	0
2025-26 PRIVATE EC AID	0	7,533	56,950	154,170	51,110	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	164,104	219,643	1,071,741	1,287,196	570,478	927,581
2006-07 PUBLIC EX CST W/O HC	99,157	132,715	647,578	777,762	344,700	560,472
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.00000	1.00000	0.90000	1.00000	0.60000
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	1.00000	0.00000	0.00000	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.50000	0.00000	1.00000	0.45000	1.00000	0.30000
NOVEMBER 4YO PROJ D UPK AID	8,100	0	80,000	53,505	34,623	42,304
2025-26 4YO MAX FTE	3.0	0.0	10.0	20.0	5.0	20.0
2025-26 4YO MAX UPK AID	16,200	0	80,000	118,900	34,623	141,016
26-27 UNIVERSAL ACCESS PROXY	5.0	13.0	10.0	35.0	5.0	15.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	4	0	26	18	19	12
EST 4YO UPK PUPIL COUNT	5.0	13.0	26.0	35.0	19.0	15.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO MAX UPK AID	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	40,000	0	260,000	180,000	190,000	120,000
2026-27 4YO APPORTIONMENT	40,000	0	260,000	180,000	190,000	120,000
2025-26 PAYABLE UPK AID	16,200	0	80,000	107,010	34,623	98,711

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 28
 COUNTY - DELAWARE 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK RUN NO. BT262-7

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	2.10400	1.68300	0.40800	0.97700	1.05000	0.59300
2024-25 APPR OPER EXPEND.(AOE)	10,234,119	7,582,534	19,475,819	7,112,181	8,248,594	18,372,255
2024-25 TAPU FOR EXPENDITURES	390	280	1,265	277	340	1,000
2024-25 AOE/TAPU FOR EXPEND.	26,241	27,080	15,395	25,675	24,260	18,372
PUB EC AID RATIO 1-(0.51*CMR)	0.25000	0.25000	0.79200	0.50200	0.46500	0.69800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,583	124,314	65,569	74,680	57,500	61,145
DEDUCT/PUPIL	78,723	81,240	46,185	77,025	72,780	55,116
AIDABLE HIGH COST/PUPIL	0	43,074	19,384	0	0	6,029
HIGH COST AID/PUPIL	0.00	10,768.50	15,352.12	0.00	0.00	4,208.24
HIGH COST PUPILS	12	1	32	1	2	17
2026-27 PUBLIC EC HIGH CST AID	0	10,769	491,268	0	0	71,541
2025-26 PUBLIC EC HIGH CST AID	27,388	9,089	639,601	2,259	32,620	79,171
PRIV EC AID RATIO 1-(0.15*CMR)	0.68500	0.74800	0.93900	0.85400	0.84300	0.91200
PRIVATE EC COST/PUPIL	0	68,925	68,925	57,126	68,925	75,097
DEDUCT/PUPIL	29,074	33,993	6,285	22,303	2,955	9,955
AIDABLE COST/PUPIL	0	34,932	62,640	35,162	46,622	65,142
PRIVATE EC PUPILS	0	1	1	3	2	2
PRIVATE EC AID/PUPIL	0.00	26,129.13	58,818.96	30,028.34	39,302.34	59,409.50
2026-27 PRIVATE EC AID	0	26,130	58,819	90,086	118,819	118,819
2025-26 PRIVATE EC AID	0	35,573	65,833	64,728	91,812	104,332
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	497,919	589,237	2,945,365	762,536	765,497	2,599,374
2006-07 PUBLIC EX CST W/O HC	300,858	356,035	1,779,677	460,747	462,536	1,570,619
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	100,000	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	0.73810	1.00000	1.00000	1.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.82143	0.54545	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	1.00000	1.00000	0.77977	0.77273	1.00000	1.00000
NOVEMBER 4YO PROJ D UPK AID	48,000	28,350	361,332	30,290	56,250	298,435
2025-26 4YO MAX FTE	6.0	42.0	5.0	5.0	7.0	32.5
2025-26 4YO MAX UPK AID	48,000	28,350	463,383	39,199	56,250	298,435
26-27 UNIVERSAL ACCESS PROXY	11.0	15.0	53.0	14.0	23.0	48.0
2024-25 HD 4YO SERVED	0	16	2	18	0	34
2024-25 FD 4YO SERVED	21	16	30	10	10	48.0
EST 4YO UPK PUPIL COUNT	21.0	16.0	53.0	18.0	23.0	48.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	14,467.29	10,000.00	10,000.00	11,495.76
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO MAX UPK AID	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	210,000	160,000	448,485	90,000	100,000	390,855
2026-27 4YO APPORTIONMENT	210,000	160,000	448,485	90,000	100,000	390,855
2025-26 PAYABLE UPK AID	48,000	28,350	397,184	39,199	56,250	298,435

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 29
 COUNTY - DELAWARE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED WEALTH RATIO (CWR)
 2024-25 APPR OPER EXPEND (AOE) 119,897,663
 2024-25 TAPU FOR EXPENDITURES 5,704
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS 80
 2026-27 PUBLIC EC HIGH CST AID 639,070
 2025-26 PUBLIC EC HIGH CST AID 886,546
 PRIV EC AID RATIO 1-(0.15*CWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 17
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 655,999
 2025-26 PRIVATE EC AID 632,041

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 12,400,671
 2006-07 PUBLIC EX CST W/O HC 7,492,856
 2025-26 MAX TPK AID

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 100,000
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 1,041,189
 2025-26 4YO MAX FTE 156.0
 2025-26 4YO MAX UPK AID 1,324,356
 26-27 UNIVERSAL ACCESS PROXY 247.0
 2024-25 HD 4YO SERVED 20
 2024-25 FD 4YO SERVED 190
 EST 4YO UPK PUPIL COUNT 292.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE
 2025-26 3YO MAX UPK AID
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE
 2026-27 3YO APPORTIONMENT
 2026-27 4YO APPORTIONMENT
 2026-27 PROJECTED UPK AID 2,189,340
 2025-26 PAYABLE UPK AID 2,189,340
 2025-26 PAYABLE UPK AID 1,203,962

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 30
 COUNTY - DUTCHESS 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.14900	0.75700	0.90200	1.95200	1.29200	2.19000
2024-25 APPR OPER EXPEND (AOE)	70,251,223	33,248,796	91,480,495	21,319,228	33,294,131	28,401,793
2024-25 TAPU FOR EXPENDITURES	23,401	1,608	4,140	760	1,265	939
2024-25 AOE/TAPU FOR EXPEND.	23,401	20,677	22,096	28,051	26,319	30,246
PUB EC AID RATIO 1-(0.51*CWR)	0.41500	0.61400	0.54000	0.25000	0.34200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	108,569	98,607	92,429	99,930	121,985	99,830
DEDUCT/PUPIL	70,203	62,031	62,288	84,153	78,957	90,738
AIDABLE HIGH COST/PUPIL	38,366	36,576	26,141	15,777	43,028	9,092
HIGH COST AID/PUPIL	15,921.89	22,457.66	14,116.14	3,944.25	14,715.57	2,273.00
HIGH COST PUPILS	18	12	34	10	9	9
2026-27 PUBLIC EC HIGH CST AID	286,595	269,492	479,949	39,443	132,441	20,457
2025-26 PUBLIC EC HIGH CST AID	264,805	302,287	644,284	146,163	158,320	28,389
PRIV EC AID RATIO 1-(0.15*CWR)	0.82800	0.88700	0.86500	0.70800	0.80700	0.67200
PRIVATE EC COST/PUPIL	73,174	71,007	76,135	62,925	51,224	74,892
DEDUCT/PUPIL	20,081	13,302	22,309	31,808	29,921	39,111
AIDABLE COST/PUPIL	53,093	57,705	53,826	31,117	21,303	35,781
PRIVATE EC PUPILS	23	15	28	6	5	11
PRIVATE EC AID/PUPIL	43,961.00	51,184.33	46,559.49	22,030.83	17,191.52	24,044.83
2026-27 PRIVATE EC AID	1,011,103	767,765	1,303,666	132,185	85,958	264,494
2025-26 PRIVATE EC AID	909,941	790,416	1,260,660	149,441	90,475	274,711

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 5,306,592 2,631,190 6,243,806 824,790 1,500,495 1,688,220
 2006-07 PUBLIC EX CST W/O HC 3,206,400 1,589,843 3,772,693 498,363 906,644 1,020,073
 2025-26 MAX TPK AID 0 0 0 0 0 0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 0 0 0 0 0 0
 2025-26 MAX SUFDPK AID(1415) 0 0 1,462,768 0 0 0
 2024-25 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 NOVEMBER 3YO PROJ D UPK AID 0 0 0 0 0 0
 2024-25 4 YO MOE PERCENTAGE 1.00000 0.75000 0.73913 0.89855 0.82813 0.70213
 2023-24 4 YO MOE PERCENTAGE 1.00000 1.00000 0.00000 0.66667 0.30000 1.00000
 TWO YR AVG 4 YO MOE PERCENT 1.00000 0.87500 0.36957 0.78261 0.56407 0.85107
 NOVEMBER 4YO PROJ D UPK AID 635,651 463,001 57,919 144,784 194,942 216,001
 2025-26 4YO MAX FTE 113.0 64.0 23.0 34.5 64.0 47.0
 2025-26 4YO MAX UPK AID 635,651 529,145 156,721 185,002 345,600 253,800
 26-27 UNIVERSAL ACCESS PROXY 172.0 66.0 164.0 30.0 62.0 50.0
 2024-25 HD 4YO SERVED 0 0 0 0 0 0
 2024-25 FD 4YO SERVED 116 48 163 31 53 34
 EST 4YO UPK PUPIL COUNT 172.0 66.0 164.0 31.0 62.0 50.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00 10,815.06 10,000.00 10,000.00 10,000.00 10,000.00
 2025-26 3YO MAX UPK FTE 0.0 0.0 0.0 0.0 0.0 0.0
 2025-26 3YO MAX UPK AID 0.0 0.0 0.0 0.0 0.0 0.0
 26-27 AID PER 3YO PREK PUPIL 0.00 0.00 0.00 0.00 0.00 0.00
 2026-27 3YO MAX UPK FTE 0.0 0.0 0.0 0.0 0.0 0.0
 2026-27 3YO APPORTIONMENT 1,160,000 519,122 1,630,000 310,000 530,000 340,000
 2026-27 4YO APPORTIONMENT 1,160,000 519,122 1,630,000 310,000 530,000 340,000
 2026-27 PROJECTED UPK AID 1,160,000 519,122 1,630,000 310,000 530,000 340,000
 2025-26 PAYABLE UPK AID 635,651 396,858 115,837 185,002 345,600 253,800

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.49800	0.87300	0.73600	1.21000	0.76000	0.88300
2024-25 APPR OPER EXPEND.(AOE)	109,462,683	200,175,881	47,473,496	48,491,336	32,188,329	240,487,090
2024-25 TAPU FOR EXPENDITURES	5,197	9,821	1,854	1,804	1,100	13,425
2024-25 AOE/TAPU FOR EXPEND.	21,062	20,382	25,605	26,879	29,262	17,913
PUB EC AID RATIO 1-(0.51*CWR)	0.74700	0.55500	0.62500	0.38300	0.25000	0.55000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	86,241	91,462	93,091	115,022	101,934	84,665
DEDUCT/PUPIL	63,186	61,146	76,815	80,637	87,786	53,739
AIDABLE HIGH COST/PUPIL	23,055	30,316	16,276	34,385	14,148	30,926
HIGH COST AID/PUPIL	17,222.08	16,825.38	10,172.50	13,169.45	3,537.00	17,009.30
HIGH COST PUPILS	65	92	17	6	2	205
2026-27 PUBLIC EC HIGH CST AID	1,119,436	1,547,935	172,933	79,017	7,074	3,486,907
2025-26 PUBLIC EC HIGH CST AID	1,187,518	1,841,376	249,613	86,636	16,763	3,939,941
PRIV EC AID RATIO 1-(0.15*CWR)	0.92600	0.87000	0.89000	0.81900	0.60100	0.86800
PRIVATE EC COST/PUPIL	65,229	65,229	65,229	79,364	7,661	1,661
DEDUCT/PUPIL	9,200	20,844	25,809	27,205	3,688	15,048
AIDABLE COST/PUPIL	56,089	48,451	42,512	44,145	52,676	53,613
PRIVATE EC PUPILS	71	79	11	13	6	115
PRIVATE EC AID/PUPIL	51,938.41	42,152.37	37,835.68	36,154.75	31,658.27	46,536.08
2026-27 PRIVATE EC AID	3,687,628	3,330,038	416,193	470,012	189,950	5,351,650
2025-26 PRIVATE EC AID	3,723,847	3,360,253	424,032	373,285	162,423	5,381,399
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	14,935,967	10,571,378	1,926,851	3,150,772	424,492	10,795,133
2026-07 PUBLIC EX CST W/O HC	9,024,754	6,387,540	1,164,261	1,903,790	256,491	6,522,739
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT	840,000	0	0	0	0	1,495,000	
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJUD UPK AID	0	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.33696	0.65753	0.66154	0.30508	0.47368	
2023-24 4 YO MOE PERCENTAGE	1.00000	0.00000	0.41860	0.16667	0.00000	0.59070	
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.16848	0.33807	0.41408	0.15254	0.38219	
NOVEMBER 4YO PROJUD UPK AID	2,187,487	449,534	234,782	145,352	48,599	824,965	
2025-26 4YO MAX FTE	169.5	460.0	73.0	65.0	59.0	399.0	
2025-26 4YO MAX UPK AID	2,187,487	2,668,180	436,342	351,000	318,600	2,158,522	
26-27 UNIVERSAL ACCESS PROXY	273.0	499.0	90.0	70.0	56.0	632.0	
2024-25 HD 4YO SERVED	0	0	0	0	0	0	
2024-25 FD 4YO SERVED	190	156	48	43	18	339	
EST 4YO UPK PUPIL COUNT	273.0	499.0	90.0	70.0	56.0	632.0	
26-27 AID PER 4YO PREK PUPIL	15,972.32	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0	
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0	
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0	
2026-27 4YO APPORTIONMENT	3,034,740	1,560,000	480,000	430,000	180,000	3,390,000	
2026-27 PROJECTED UPK AID	3,034,740	1,560,000	480,000	430,000	180,000	3,390,000	
2025-26 PAYABLE UPK AID	2,187,487	1,252,897	334,726	351,000	167,398	1,428,186	

DISTRICT	CODE	132201	COUNTY
DISTRICT	NAME	MILLBROOK	TOTALS
SEE NOTE	BELOW		
COMBINED	HEALTH RATIO (CWR)	2.12800	
2024-25	APPR ORER EXPEND. (AOE)	25,330,852	981,605,333
2024-25	TAPU FOR EXPENDITURES	924	45,839
2024-25	AOE/TAPU FOR EXPEND.	27.414	
PUB EC AID RATIO	1-(0.51*CWR)	0.25000	
HIGH COST EC AID:			
EST HIGH COST/PUPIL		94,714	
DEDUCT/PUPIL		82,242	
AIDABLE HIGH COST/PUPIL		12,472	
HIGH COST AID/PUPIL		3,118.00	
HIGH COST PUPILS		9	488
2026-27	PUBLIC EC HIGH CST AID	28,062	7,669,741
2025-26	PUBLIC EC HIGH CST AID	19,737	8,885,832
PRIV EC AID RATIO	1-(0.15*CWR)	0.68100	
PRIVATE EC COST/PUPIL		64,915	
DEDUCT/PUPIL		40,381	
AIDABLE COST/PUPIL		24,534	
PRIVATE EC PUPILS		6	389
PRIVATE EC AID/PUPIL		16,707.65	
2026-27	PRIVATE EC AID	100,246	17,110,888
2025-26	PRIVATE EC AID	83,537	16,984,420

SETASIDE FROM FOUNDATION:		
2026-27 PUB EX CST SET PRELIM	663,755	60,663,441
2006-07 PUBLIC EX CST W/O HC	401,061	36,654,652
2025-26 MAX TPK AID	0	

UNIVERSAL PREK:		
2025-26 SUFDPK CONSOL GRT	0	2,335,000
2025-26 MAX SUFDPK AID(1415)	0	1,462,768
2024-25 3 YO MOE PERCENTAGE	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	
2024-25 4 YO MOE PERCENTAGE	0.44231	
2023-24 4 YO MOE PERCENTAGE	0.15385	
TWO YR AVG 4 YO MOE PERCENT	0.29808	
NOVEMBER 4YO PROJ D UPK AID	83,700	5,686,717
2025-26 4YO MAX FTE	52.0	1,623.0
2025-26 4YO MAX UPK AID	280,800	10,506,850
26-27 UNIVERSAL ACCESS PROXY	59.0	2,223.0
2024-25 HD 4YO SERVED	0	
2024-25 FD 4YO SERVED	25	1,264
EST 4YO UPK PUPIL COUNT	59.0	2,224.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	
2025-26 3YO MAX UPK AID	0	
26-27 AID PER 3YO PREK PUPIL	0.00	
2026-27 3YO MAX UPK FTE	0.0	
2026-27 3YO APPORTIONMENT	0	
2026-27 4YO APPORTIONMENT	250,000	13,813,862
2026-27 PROJECTED UPK AID	250,000	13,813,862
2025-26 PAYABLE UPK AID	183,601	7,838,043

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 33
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.78700	1.00400	1.17000	0.90500	1.21700	0.38300
2024-25 APPR OPER EXPEND.(AOE)	26,275,304	56,387,461	180,201,430	77,459,340	34,888,845	900,115,441
2024-25 TAPU FOR EXPENDITURES	1,764	3,570	11,416	4,215	2,090	47,801
2024-25 AOE/TAPU FOR EXPEND.	14,895	15,794	15,784	18,377	16,693	18,830
PUB EC AID RATIO 1-(0.51*CWR)	0.59900	0.48800	0.40400	0.53900	0.38000	0.80500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	61,257	65,164	66,645	77,485	74,695	71,972
DEDUCT/PUPIL	44,685	47,382	47,352	55,131	50,079	56,490
AIDABLE HIGH COST/PUPIL	16,572	17,782	19,293	22,354	24,616	15,482
HIGH COST AID/PUPIL	9,926.62	8,677.61	7,794.37	12,048.80	9,354.08	12,463.01
HIGH COST PUPILS	12	27	55	26	21	374
2026-27 PUBLIC EC HIGH CST AID	119,120	234,296	428,691	313,269	196,436	4,661,166
2025-26 PUBLIC EC HIGH CST AID	141,040	481,715	557,175	355,239	149,574	4,406,569
PRIV EC AID RATIO 1-(0.15*CWR)	0.88200	0.85000	0.82500	0.86500	0.81800	0.94300
PRIVATE EC COST/PUPIL	54,012	69,340	64,871	58,673	59,495	57,157
DEDUCT/PUPIL	14,139	14,900	16,975	15,736	18,657	3,299
AIDABLE COST/PUPIL	39,873	54,440	47,896	42,937	40,838	53,858
PRIVATE EC PUPILS	6	35	70	4	9	531
PRIVATE EC AID/PUPIL	35,167.98	46,274.00	39,514.20	37,140.20	33,405.48	50,788.09
2026-27 PRIVATE EC AID	211,008	1,619,590	2,765,994	1,708,463	300,650	29,968,476
2025-26 PRIVATE EC AID	200,362	1,475,086	2,933,817	1,679,344	309,886	27,257,538
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,292,023	1,994,195	5,841,137	3,992,485	1,105,536	96,492,805
2006-07 PUBLIC EX CST W/O HC	1,989,138	1,204,952	3,529,388	2,412,378	667,998	58,303,810
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.78700	1.00400	1.17000	0.90500	1.21700	0.38300
2024-25 APPR OPER EXPEND.(AOE)	26,275,304	56,387,461	180,201,430	77,459,340	34,888,845	900,115,441
2024-25 TAPU FOR EXPENDITURES	1,764	3,570	11,416	4,215	2,090	47,801
2024-25 AOE/TAPU FOR EXPEND.	14,895	15,794	15,784	18,377	16,693	18,830
PUB EC AID RATIO 1-(0.51*CWR)	0.59900	0.48800	0.40400	0.53900	0.38000	0.80500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	61,257	65,164	66,645	77,485	74,695	71,972
DEDUCT/PUPIL	44,685	47,382	47,352	55,131	50,079	56,490
AIDABLE HIGH COST/PUPIL	16,572	17,782	19,293	22,354	24,616	15,482
HIGH COST AID/PUPIL	9,926.62	8,677.61	7,794.37	12,048.80	9,354.08	12,463.01
HIGH COST PUPILS	12	27	55	26	21	374
2026-27 PUBLIC EC HIGH CST AID	119,120	234,296	428,691	313,269	196,436	4,661,166
2025-26 PUBLIC EC HIGH CST AID	141,040	481,715	557,175	355,239	149,574	4,406,569
PRIV EC AID RATIO 1-(0.15*CWR)	0.88200	0.85000	0.82500	0.86500	0.81800	0.94300
PRIVATE EC COST/PUPIL	54,012	69,340	64,871	58,673	59,495	57,157
DEDUCT/PUPIL	14,139	14,900	16,975	15,736	18,657	3,299
AIDABLE COST/PUPIL	39,873	54,440	47,896	42,937	40,838	53,858
PRIVATE EC PUPILS	6	35	70	4	9	531
PRIVATE EC AID/PUPIL	35,167.98	46,274.00	39,514.20	37,140.20	33,405.48	50,788.09
2026-27 PRIVATE EC AID	211,008	1,619,590	2,765,994	1,708,463	300,650	29,968,476
2025-26 PRIVATE EC AID	200,362	1,475,086	2,933,817	1,679,344	309,886	27,257,538
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,292,023	1,994,195	5,841,137	3,992,485	1,105,536	96,492,805
2006-07 PUBLIC EX CST W/O HC	1,989,138	1,204,952	3,529,388	2,412,378	667,998	58,303,810
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 34
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.65800	0.63300	0.56100	0.65200	0.56600	1.26700
2024-25 APPR OPER EXPEND.(AOE)	41,167,977	40,726,160	29,996,583	39,343,825	26,594,795	74,508,238
2024-25 TAPU FOR EXPENDITURES	2,864	2,729	1,663	2,223	1,605	4,819
2024-25 AOE/TAPU FOR EXPEND.	14,374	14,923	18,037	17,698	16,569	15,461
PUB EC AID RATIO 1-(0.51*CWR)	0.66500	0.67800	0.71400	0.66800	0.71200	0.35400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,426	67,196	80,296	71,829	80,822	62,268
DEDUCT/PUPIL	43,122	44,769	54,111	53,094	49,707	46,383
AIDABLE HIGH COST/PUPIL	31,304	22,427	26,185	18,735	31,115	15,885
HIGH COST AID/PUPIL	20,817.16	15,205.50	18,696.09	12,514.98	22,153.88	5,623.29
HIGH COST PUPILS	25	33	20	24	20	27
2026-27 PUBLIC EC HIGH CST AID	520,429	501,782	373,922	300,360	443,078	151,829
2025-26 PUBLIC EC HIGH CST AID	589,647	673,747	468,499	381,891	413,076	140,111
PRIV EC AID RATIO 1-(0.15*CWR)	0.90200	0.90600	0.91600	0.90300	0.91600	0.81000
PRIVATE EC COST/PUPIL	58,403	57,050	57,974	58,361	58,307	69,254
DEDUCT/PUPIL	12,161	11,951	11,205	12,978	12,468	15,971
AIDABLE COST/PUPIL	46,242	45,099	46,769	45,383	45,839	53,283
PRIVATE EC PUPILS	30	41	37	36	53	29
PRIVATE EC AID/PUPIL	41,710.28	40,859.69	42,840.40	40,980.84	41,988.52	43,159.23
2026-27 PRIVATE EC AID	1,251,309	1,675,248	1,585,092	1,475,311	2,225,392	1,251,618
2025-26 PRIVATE EC AID	1,061,181	1,696,059	1,608,955	1,482,616	2,188,903	1,072,500
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,238,597	2,507,123	2,774,072	3,268,186	3,071,339	4,358,273
2006-07 PUBLIC EX CST W/O HC	1,352,627	1,514,878	1,676,177	1,974,735	1,855,794	2,633,398
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.65800	0.63300	0.56100	0.65200	0.56600	1.26700
2024-25 APPR OPER EXPEND.(AOE)	41,167,977	40,726,160	29,996,583	39,343,825	26,594,795	74,508,238
2024-25 TAPU FOR EXPENDITURES	2,864	2,729	1,663	2,223	1,605	4,819
2024-25 AOE/TAPU FOR EXPEND.	14,374	14,923	18,037	17,698	16,569	15,461
PUB EC AID RATIO 1-(0.51*CWR)	0.66500	0.67800	0.71400	0.66800	0.71200	0.35400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,426	67,196	80,296	71,829	80,822	62,268
DEDUCT/PUPIL	43,122	44,769	54,111	53,094	49,707	46,383
AIDABLE HIGH COST/PUPIL	31,304	22,427	26,185	18,735	31,115	15,885
HIGH COST AID/PUPIL	20,817.16	15,205.50	18,696.09	12,514.98	22,153.88	5,623.29
HIGH COST PUPILS	25	33	20	24	20	27
2026-27 PUBLIC EC HIGH CST AID	520,429	501,782	373,922	300,360	443,078	151,829
2025-26 PUBLIC EC HIGH CST AID	589,647	673,747	468,499	381,891	413,076	140,111
PRIV EC AID RATIO 1-(0.15*CWR)	0.90200	0.90600	0.91600	0.90300	0.91600	0.81000
PRIVATE EC COST/PUPIL	58,403	57,050	57,974	58,361	58,307	69,254
DEDUCT/PUPIL	12,161	11,951	11,205	12,978	12,468	15,971
AIDABLE COST/PUPIL	46,242	45,099	46,769	45,383	45,839	53,283
PRIVATE EC PUPILS	30	41	37	36	53	29
PRIVATE EC AID/PUPIL	41,710.28	40,859.69	42,840.40	40,980.84	41,988.52	43,159.23
2026-27 PRIVATE EC AID	1,251,309	1,675,248	1,585,092	1,475,311	2,225,392	1,251,618
2025-26 PRIVATE EC AID	1,061,181	1,696,059	1,608,955	1,482,616	2,188,903	1,072,500
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,238,597	2,507,123	2,774,072	3,268,186	3,071,339	4,358,273
2006-07 PUBLIC EX CST W/O HC	1,352,627	1,514,878	1,676,177	1,974,735	1,855,794	2,633,398
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 35
RUN NO. BT262-7

DISTRICT CODE	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	141601 HAMBURG
DISTRICT NAME						
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.74300	0.81600	1.19100	0.63900	0.94000	0.82600
2024-25 APPR OPER EXPEND.(AOE)	32,609,345	24,971,322	44,591,221	46,083,045	55,216,497	61,862,803
2024-25 TAPU FOR EXPENDITURES	1,836	1,491	2,465	2,554	3,327	3,894
2024-25 AOE/TAPU FOR EXPEND.	17,761	16,748	18,089	18,043	16,596	15,886
PUB EC AID RATIO 1-(0.51*CWR)	0.62200	0.58400	0.39300	0.67500	0.52100	0.57900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	90,435	65,414	85,678	81,308	63,158	80,535
DEDUCT/PUPIL	53,283	50,244	54,267	54,129	49,788	47,658
AIDABLE HIGH COST/PUPIL	37,152	15,170	31,411	27,179	13,370	32,877
HIGH COST AID/PUPIL	23,108.54	8,859.28	12,344.52	18,345.82	6,965.77	19,035.78
HIGH COST PUPILS	18	21	17	30	11	31
2026-27 PUBLIC EC HIGH CST AID	415,954	186,045	209,857	550,375	76,624	590,110
2025-26 PUBLIC EC HIGH CST AID	477,459	160,064	108,783	337,447	108,343	478,207
PRIV EC AID RATIO 1-(0.15*CWR)	0.88900	0.87800	0.82200	0.90500	0.85900	0.87700
PRIVATE EC COST/PUPIL	58,685	58,686	56,617	59,661	76,477	61,552
DEDUCT/PUPIL	14,036	15,046	19,516	11,789	16,269	15,821
AIDABLE COST/PUPIL	44,649	43,640	37,101	47,872	60,208	45,731
PRIVATE EC PUPILS	15	16	15	9	17	21
PRIVATE EC AID/PUPIL	39,692.96	38,315.92	30,497.02	43,324.16	51,718.67	40,106.08
2026-27 PRIVATE EC AID	158,772	613,055	457,456	389,918	879,218	842,228
2025-26 PRIVATE EC AID	168,360	537,934	488,099	382,984	673,011	856,500
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,853,120	1,128,940	2,488,649	5,794,960	3,682,840	4,398,473
2006-07 PUBLIC EX CST W/O HC	1,723,940	682,139	1,503,716	3,501,487	2,225,281	2,657,688
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	141601 HAMBURG
DISTRICT NAME						
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.74300	0.81600	1.19100	0.63900	0.94000	0.82600
2024-25 APPR OPER EXPEND.(AOE)	32,609,345	24,971,322	44,591,221	46,083,045	55,216,497	61,862,803
2024-25 TAPU FOR EXPENDITURES	1,836	1,491	2,465	2,554	3,327	3,894
2024-25 AOE/TAPU FOR EXPEND.	17,761	16,748	18,089	18,043	16,596	15,886
PUB EC AID RATIO 1-(0.51*CWR)	0.62200	0.58400	0.39300	0.67500	0.52100	0.57900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	90,435	65,414	85,678	81,308	63,158	80,535
DEDUCT/PUPIL	53,283	50,244	54,267	54,129	49,788	47,658
AIDABLE HIGH COST/PUPIL	37,152	15,170	31,411	27,179	13,370	32,877
HIGH COST AID/PUPIL	23,108.54	8,859.28	12,344.52	18,345.82	6,965.77	19,035.78
HIGH COST PUPILS	18	21	17	30	11	31
2026-27 PUBLIC EC HIGH CST AID	415,954	186,045	209,857	550,375	76,624	590,110
2025-26 PUBLIC EC HIGH CST AID	477,459	160,064	108,783	337,447	108,343	478,207
PRIV EC AID RATIO 1-(0.15*CWR)	0.88900	0.87800	0.82200	0.90500	0.85900	0.87700
PRIVATE EC COST/PUPIL	58,685	58,686	56,617	59,661	76,477	61,552
DEDUCT/PUPIL	14,036	15,046	19,516	11,789	16,269	15,821
AIDABLE COST/PUPIL	44,649	43,640	37,101	47,872	60,208	45,731
PRIVATE EC PUPILS	15	16	15	9	17	21
PRIVATE EC AID/PUPIL	39,692.96	38,315.92	30,497.02	43,324.16	51,718.67	40,106.08
2026-27 PRIVATE EC AID	158,772	613,055	457,456	389,918	879,218	842,228
2025-26 PRIVATE EC AID	168,360	537,934	488,099	382,984	673,011	856,500
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,853,120	1,128,940	2,488,649	5,794,960	3,682,840	4,398,473
2006-07 PUBLIC EX CST W/O HC	1,723,940	682,139	1,503,716	3,501,487	2,225,281	2,657,688
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 36
RUN NO. BT262-7

DISTRICT CODE	141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA PRELIM. DATA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
DISTRICT NAME						
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.84600	0.93900	0.32500	0.86000	0.77700	0.65700
2024-25 APPR OPER EXPEND.(AOE)	87,462,000	15,447,487	57,189,613	94,271,223	25,335,754	12,787,650
2024-25 TAPU FOR EXPENDITURES	5,400	1,877	3,206	6,572	1,419	696
2024-25 AOE/TAPU FOR EXPEND.	16,196	17,614	17,838	14,344	17,854	18,373
PUB EC AID RATIO 1-(0.51*CWR)	0.56900	0.52200	0.83500	0.56200	0.60400	0.66500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	69,879	75,906	67,375	65,279	71,308	84,313
DEDUCT/PUPIL	48,588	52,842	53,514	43,032	53,562	55,119
AIDABLE HIGH COST/PUPIL	21,291	23,064	13,861	22,247	17,746	29,194
HIGH COST AID/PUPIL	12,114.57	12,039.40	11,573.93	12,502.81	10,718.58	19,414.01
HIGH COST PUPILS	45	12	41	75	10	15
2026-27 PUBLIC EC HIGH CST AID	545,156	144,473	474,532	937,711	107,186	291,211
2025-26 PUBLIC EC HIGH CST AID	782,377	130,060	690,419	1,261,590	142,922	352,860
PRIV EC AID RATIO 1-(0.15*CWR)	0.87400	0.86000	0.95200	0.87100	0.88400	0.90200
PRIVATE EC COST/PUPIL	66,352	64,833	62,546	62,274	56,856	45,277
DEDUCT/PUPIL	12,915	13,812	5,626	13,196	10,356	13,518
AIDABLE COST/PUPIL	53,437	51,021	56,920	49,078	46,500	31,759
PRIVATE EC PUPILS	31	4	41	65	21	6
PRIVATE EC AID/PUPIL	46,703.93	43,878.06	54,187.84	42,746.53	41,106.00	28,646.61
2026-27 PRIVATE EC AID	1,447,822	175,513	2,221,702	2,778,251	863,226	171,880
2025-26 PRIVATE EC AID	1,454,491	268,630	2,125,493	2,878,236	888,300	140,913
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,589,946	1,151,183	5,891,871	4,475,916	2,368,003	894,411
2006-07 PUBLIC EX CST W/O HC	3,377,611	695,579	3,560,043	2,704,481	1,430,818	540,430
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA PRELIM. DATA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
DISTRICT NAME						
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.84600	0.93900	0.32500	0.86000	0.77700	0.65700
2024-25 APPR OPER EXPEND.(AOE)	87,462,000	15,447,487	57,189,613	94,271,223	25,335,754	12,787,650
2024-25 TAPU FOR EXPENDITURES	5,400	1,877	3,206	6,572	1,419	696
2024-25 AOE/TAPU FOR EXPEND.	16,196	17,614	17,838	14,344	17,854	18,373
PUB EC AID RATIO 1-(0.51*CWR)	0.56900	0.52200	0.83500	0.56200	0.60400	0.66500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	69,879	75,906	67,375	65,279	71,308	84,313
DEDUCT/PUPIL	48,588	52,842	53,514	43,032	53,562	55,119
AIDABLE HIGH COST/PUPIL	21,291	23,064	13,861	22,247	17,746	29,194
HIGH COST AID/PUPIL	12,114.57	12,039.40	11,573.93	12,502.81	10,718.58	19,414.01
HIGH COST PUPILS	45	12	41	75	10	15
2026-27 PUBLIC EC HIGH CST AID	545,156	144,473	474,532	937,711	107,186	291,211
2025-26 PUBLIC EC HIGH CST AID	782,377	130,060	690,419	1,261,590	142,922	352,860
PRIV EC AID RATIO 1-(0.15*CWR)	0.87400	0.86000	0.95200	0.87100	0.88400	0.90200
PRIVATE EC COST/PUPIL	66,352	64,833	62,546	62,274	56,856	45,277
DEDUCT/PUPIL	12,915	13,812	5,626	13,196	10,356	13,518
AIDABLE COST/PUPIL	53,437	51,021	56,920	49,078	46,500	31,759
PRIVATE EC PUPILS	31	4	41	65	21	6
PRIVATE EC AID/PUPIL	46,703.93	43,878.06	54,187.84	42,746.53	41,106.00	28,646.61
2026-27 PRIVATE EC AID	1,447,822	175,513	2,221,702	2,778,251	863,226	171,880
2025-26 PRIVATE EC AID	1,454,491	268,630	2,125,493	2,878,236	888,300	140,913
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,589,946	1,151,183	5,891,871	4,475,916	2,368,003	894,411
2006-07 PUBLIC EX CST W/O HC	3,377,611	695,579	3,560,043	2,704,481	1,430,818	540,430
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 37
 COUNTY - ERIE PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK RUN NO. BT262-7

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CMR)	1.09500	0.63300	0.83500	0.76000	
2024-25 APPR OPER EXPEND.(AOE)	101,607,616	30,295,657	149,490,676	122,914,062	2,489,801,370
2024-25 TAPU FOR EXPENDITURES	5,688	2,038	8,199	7,337	143,728
2024-25 AOE/TAPU FOR EXPEND.	17,958	14,865	18,232	16,752	
PUB EC AID RATIO 1-(0.51*CMR)	0.44200	0.67800	0.57500	0.61300	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	81,436	79,604	74,892	71,958	
DEDUCT/PUPIL	53,874	44,595	54,696	50,256	
AIDABLE HIGH COST/PUPIL	27,562	35,009	20,196	21,702	
HIGH COST AID/PUPIL	12,182.40	23,736.10	11,612.70	13,303.32	
HIGH COST PUPILS	36	9	43	63	1,141
2026-27 PUBLIC EC HIGH CST AID	438,567	213,625	499,347	838,110	14,763,261
2025-26 PUBLIC EC HIGH CST AID	466,665	249,604	605,270	800,907	15,911,260
PRIV EC AID RATIO 1-(0.15*CMR)	0.83600	0.90600	0.87500	0.88600	
PRIVATE EC COST/PUPIL	59,469	47,560	54,894	61,113	
DEDUCT/PUPIL	17,710	10,075	15,949	13,741	
AIDABLE COST/PUPIL	41,759	37,485	38,945	47,372	
PRIVATE EC PUPILS	17	13	139	75	1,417
PRIVATE EC AID/PUPIL	34,910.52	33,961.41	34,076.87	41,971.59	
2026-27 PRIVATE EC AID	593,479	441,499	4,736,685	3,147,870	62,957,028
2025-26 PRIVATE EC AID	442,087	451,294	4,561,282	3,145,098	62,428,959
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	5,090,434	3,071,041	15,047,331	11,066,147	205,929,036
2006-07 PUBLIC EX CST W/O HC	3,075,791	1,855,614	9,092,043	6,686,494	124,428,428
2025-26 MAX TPK AID	0	0	0	0	

UNIVERSAL PREK:					
2025-26 SUFDPK CONSOL GRT	0	0	0	0	7,638,811
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	3,359,885
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	583,753
2024-25 4 YO MOE PERCENTAGE	0.85926	0.52500	0.76895	1.00000	
2023-24 4 YO MOE PERCENTAGE	1.00000	0.64167	1.00000	0.83333	
TWO YR AVG 4 YO MOE PERCENT	0.92963	0.58333	0.88448	0.91667	
NOVEMBER 4YO PROJ D UPK AID	1,355,400	237,901	2,195,963	1,159,763	31,730,665
2025-26 4YO MAX FTE	270.0	60.0	409.0	225.0	4,941.5
2025-26 4YO MAX UPK AID	1,458,000	407,834	2,482,773	1,265,192	36,415,827
26-27 UNIVERSAL ACCESS PROXY	289.0	97.0	460.0	357.0	7,500.0
2024-25 HD 4YO SERVED	0	63	27	67	540
2024-25 FD 4YO SERVED	232	0	301	196	4,903
EST 4YO UPK PUPIL COUNT	289.0	97.0	460.0	357.0	7,501.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	69.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	681,059
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	69.0
2026-27 3YO APPORTIONMENT	0	0	0	0	583,753
2026-27 4YO APPORTIONMENT	2,320,000	315,000	3,145,000	2,295,000	64,737,495
2026-27 PROJECTED UPK AID	2,320,000	315,000	3,145,000	2,295,000	65,321,248
2025-26 PAYABLE UPK AID	1,220,404	186,922	1,736,128	1,265,192	32,888,005

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 38
 COUNTY - ESSEX PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK RUN NO. BT262-7

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NENCOMB	LAKE PLACID
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.49100	PRELIM. DATA	1.69300	0.35600	4.45700	2.85600
2024-25 APPR OPER EXPEND.(AOE)	6,329,093	3,02300	5,234,445	16,467,060	4,290,682	18,153,915
2024-25 TAPU FOR EXPENDITURES	16,354	196	141	894	49	49
2024-25 AOE/TAPU FOR EXPEND.	387	37,773	37,123	18,419	87,564	26,815
PUB EC AID RATIO 1-(0.51*CMR)	0.75000	0.25000	0.25000	0.81900	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	67,417	0	111,413	79,388	0	96,665
DEDUCT/PUPIL	49,062	112,419	111,369	55,257	262,692	80,445
AIDABLE HIGH COST/PUPIL	18,355	0	44	24,131	0	16,220
HIGH COST AID/PUPIL	13,766.25	0.00	11.00	19,763.28	0.00	4,055.00
HIGH COST PUPILS	10	1	1	19	0	12
2026-27 PUBLIC EC HIGH CST AID	137,663	0	11	375,503	0	48,660
2025-26 PUBLIC EC HIGH CST AID	0	1,728	0	489,171	0	0
PRIV EC AID RATIO 1-(0.15*CMR)	0.92700	0.54700	0.74700	0.94700	0.50000	0.57200
PRIVATE EC COST/PUPIL	0	0	0	0	0	0
DEDUCT/PUPIL	5,921	59,963	40,302	6,529	111,965	35,311
AIDABLE COST/PUPIL	0	0	0	0	0	0
PRIVATE EC PUPILS	0	0	0	0	0	0
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 PRIVATE EC AID	0	0	0	0	0	0
2025-26 PRIVATE EC AID	0	0	0	0	0	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,265,475	113,362	93,376	1,507,215	44,838	616,659
2006-07 PUBLIC EX CST W/O HC	764,638	68,497	56,421	910,704	27,093	372,604
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	405,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0.00000
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	0.33333	0.94118	1.00000	0.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.33333	1.00000	1.00000	0.00000
TWO YR AVG 4 YO MOE PERCENT	1.00000	1.00000	0.33333	0.97059	1.00000	0.00000
NOVEMBER 4YO PROJ D UPK AID	66,424	13,500	8,099	384,180	2,700	0
2025-26 4YO MAX FTE	8.5	2.5	4.5	34.0	0.5	42.0
2025-26 4YO MAX UPK AID	66,424	13,500	24,300	395,822	2,700	226,800
26-27 UNIVERSAL ACCESS PROXY	16.0	6.0	3.0	38.0	1.0	36.0
2024-25 HD 4YO SERVED	0	0	3	0	0	0
2024-25 FD 4YO SERVED	16	4	0	32	1	23
EST 4YO UPK PUPIL COUNT	16.0	6.0	3.0	38.0	1.0	36.0
26-27 AID PER 4YO PREK PUPIL	12,762.60	10,000.00	10,000.00	14,134.53	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	204,201	40,000	15,000	452,304	10,000	360,000
2026-27 PROJECTED UPK AID	204,201	40,000	15,000	452,304	10,000	360,000
2025-26 PAYABLE UPK AID	66,424	13,500	5,399	302,689	2,700	107,999

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ESSEX

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 39
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	2.30300	1.16300	1.37200	1.13000	
2024-25 APPR OPER EXPEND (AOE)	7,197,908	17,580,990	7,266,902	11,752,636	101,618,341
2024-25 TAPU FOR EXPENDITURES	278	894	302	463	4,281
2024-25 AOE/TAPU FOR EXPEND.	25,891	19,665	24,062	25,383	
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.40700	0.30100	0.42400	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	0	73,169	110,500	88,461	
DEDUCT/PUPIL	77,673	58,995	72,186	76,149	
AIDABLE HIGH COST/PUPIL	0	14,174	38,314	12,312	
HIGH COST AID/PUPIL	0.00	5,768.81	11,532.51	5,220.28	
HIGH COST PUPILS	0	10	6	3	62
2026-27 PUBLIC EC HIGH CST AID	0	57,689	69,196	15,661	704,383
2025-26 PUBLIC EC HIGH CST AID	0	0	95,019	3,138	589,056
PRIV EC AID RATIO 1-(0.15*CWR)	0.65500	0.82600	0.79500	0.83100	
PRIVATE EC COST/PUPIL	60,735	0	126,666	0	
DEDUCT/PUPIL	41,590	19,499	25,810	22,493	
AIDABLE COST/PUPIL	19,145	0	100,856	0	
PRIVATE EC PUPILS	1	0	1	0	2
PRIVATE EC AID/PUPIL	12,539.97	0.00	80,180.52	0.00	
2026-27 PRIVATE EC AID	12,540	0	80,181	0	92,721
2025-26 PRIVATE EC AID	16,283	0	75,207	0	91,490

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM
2006-07 PUBLIC EX CST W/O HC
2025-26 MAX TPK AID

163,578	928,441	522,605	1,336,270	6,591,819
98,839	560,992	315,774	807,414	3,982,976
0	0	0	0	0

UNIVERSAL PREK:

2025-26 SUFDPK CONSOL GRT	0	267,681	0	0	267,681
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	405,000
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.38889	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.55556	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.47223	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	49,013	49,013
2024-25 4 YO MOE PERCENTAGE	0.00000	0.42857	1.00000	0.53333	
2023-24 4 YO MOE PERCENTAGE	0.00000	1.00000	1.00000	0.56667	
TWO YR AVG 4 YO MOE PERCENT	0.00000	0.71429	1.00000	0.55000	
NOVEMBER 4YO PROJ D UPK AID	0	135,000	25,138	94,538	729,579
2025-26 4YO MAX FTE	0.0	35.0	4.5	30.0	161.5
2025-26 4YO MAX UPK AID	0	189,000	25,138	171,888	1,115,572
26-27 UNIVERSAL ACCESS PROXY	13.0	39.0	22.0	18.0	192.0
2024-25 HD 4YO SERVED	0	0	0	0	3
2024-25 FD 4YO SERVED	0	31	16	17	140
EST 4YO UPK PUPIL COUNT	13.0	39.0	22.0	18.0	192.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	18.0	18.0
2025-26 3YO MAX UPK AID	0	0	0	103,792	103,792
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	5,766.22	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	18.0	18.0
2026-27 3YO APPORTIONMENT	0	0	0	49,013	49,013
2026-27 4YO APPORTIONMENT	0	390,000	160,000	170,000	1,801,505
2026-27 PROJECTED UPK AID	0	390,000	160,000	219,013	1,850,518
2025-26 PAYABLE UPK AID	0	0	25,138	143,569	667,418

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - FRANKLIN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 40
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.77800	0.47700	0.17200	1.65200	0.42400	0.30400
2024-25 APPR OPER EXPEND (AOE)	14,902,485	11,021,515	35,718,291	27,702,366	49,239,698	14,722,683
2024-25 TAPU FOR EXPENDITURES	826	657	1,641	1,242	2,622	931
2024-25 AOE/TAPU FOR EXPEND.	18,041	16,775	21,766	22,304	18,779	15,813
PUB EC AID RATIO 1-(0.51*CWR)	0.60400	0.75700	0.91300	0.25000	0.78400	0.84500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	84,279	100,554	79,447	86,743	66,917	68,224
DEDUCT/PUPIL	54,123	50,325	65,298	66,912	56,337	47,439
AIDABLE HIGH COST/PUPIL	30,156	50,229	14,149	19,831	10,580	20,785
HIGH COST AID/PUPIL	18,214.22	38,023.35	12,918.03	4,957.75	8,294.72	17,563.32
HIGH COST PUPILS	18	9	9	16	54	16
2026-27 PUBLIC EC HIGH CST AID	327,856	342,211	116,263	79,324	447,915	281,014
2025-26 PUBLIC EC HIGH CST AID	382,446	383,753	244,279	16,210	614,798	305,288
PRIV EC AID RATIO 1-(0.15*CWR)	0.88400	0.92900	0.97500	0.75300	0.93700	0.95500
PRIVATE EC COST/PUPIL	57,217	58,629	50,098	51,084	59,261	0
DEDUCT/PUPIL	15,959	7,916	1,582	25,602	7,276	5,050
AIDABLE COST/PUPIL	41,258	50,713	48,516	25,482	51,985	0
PRIVATE EC PUPILS	1	1	1	1	7	0
PRIVATE EC AID/PUPIL	36,472.07	47,112.37	47,303.10	19,187.94	48,709.94	0.00
2026-27 PRIVATE EC AID	36,473	47,113	47,304	19,188	340,970	0
2025-26 PRIVATE EC AID	0	39,405	20,205	20,970	273,304	0

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM
2006-07 PUBLIC EX CST W/O HC
2025-26 MAX TPK AID

1,658,687	927,294	4,366,285	1,646,950	4,679,348	1,766,513
1,002,228	560,299	2,638,239	995,136	2,827,401	1,067,380
0	0	0	0	0	0

UNIVERSAL PREK:

2025-26 SUFDPK CONSOL GRT	0	161,930	0	402,300	0	150,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	1.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	176,000	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.90909	0.81928	0.32061	1.00000	1.00000
2023-24 4 YO MOE PERCENTAGE	0.88571	1.00000	0.57831	1.00000	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	0.94286	0.95455	0.69880	0.66031	1.00000	1.00000
NOVEMBER 4YO PROJ D UPK AID	229,972	84,633	344,778	233,551	755,861	347,429
2025-26 4YO MAX FTE	35.0	11.0	41.5	65.5	73.5	28.5
2025-26 4YO MAX UPK AID	243,910	88,663	493,387	353,700	755,861	347,429
26-27 UNIVERSAL ACCESS PROXY	31.0	22.0	70.0	67.0	108.0	49.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	47	27	34	42	86	32
EST 4YO UPK PUPIL COUNT	47.0	27.0	70.0	67.0	108.0	49.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,530.33	15,407.99	10,000.00	14,143.04	15,075.79
2025-26 3YO MAX UPK FTE	0.0	22.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0	176,000	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	0.00	8,000.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	22.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	176,000	0	0	0	0
2026-27 4YO APPORTIONMENT	470,000	365,318	523,871	635,851	1,216,301	497,429
2026-27 PROJECTED UPK AID	470,000	541,318	523,871	635,851	1,216,301	497,429
2025-26 PAYABLE UPK AID	223,004	264,663	427,998	129,599	755,861	347,429

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 41
 COUNTY - FRANKLIN 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
COMBINED WEALTH RATIO (CWR)	0.76700	
2024-25 APPR OPER EXPEND (AOE)	6,240,116	159,547,154
2024-25 TAPU FOR EXPENDITURES	217	8,136
2024-25 AOE/TAPU FOR EXPEND.	28,756	
PUB EC AID RATIO 1-(0.51*CWR)	0.60900	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	105,540	
DEDUCT/PUPIL	86,268	
AIDABLE HIGH COST/PUPIL	19,272	
HIGH COST AID/PUPIL	11,736.64	
HIGH COST PUPILS	1	123
2026-27 PUBLIC EC HIGH CST AID	11,737	1,606,320
2025-26 PUBLIC EC HIGH CST AID	0	1,946,774
PRIV EC AID RATIO 1-(0.15*CWR)	0.88500	
PRIVATE EC COST/PUPIL	0	
DEDUCT/PUPIL	17,068	
AIDABLE COST/PUPIL	0	
PRIVATE EC PUPILS	0	11
PRIVATE EC AID/PUPIL	0.00	
2026-27 PRIVATE EC AID	0	491,048
2025-26 PRIVATE EC AID	0	353,884
SETASIDE FROM FOUNDATION:		
2026-27 PUB EX CST SET PRELIM	864,906	15,909,983
2006-07 PUBLIC EX CST W/O HC	522,602	9,613,285
2025-26 MAX TPK AID	0	

UNIVERSAL PREK:		
2025-26 SUFDPK CONSOL GRT	0	714,230
2025-26 MAX SUFDPK AID(1415)	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	176,000
2024-25 4 YO MOE PERCENTAGE	1.00000	
2023-24 4 YO MOE PERCENTAGE	1.00000	
TWO YR AVG 4 YO MOE PERCENT	1.00000	
NOVEMBER 4YO PROJ D UPK AID	41,103	2,037,327
2025-26 4YO MAX FTE	4.5	259.5
2025-26 4YO MAX UPK AID	41,103	2,324,053
26-27 UNIVERSAL ACCESS PROXY	15.0	362.0
2024-25 HD 4YO SERVED	0	
2024-25 FD 4YO SERVED	18	286
EST 4YO UPK PUPIL COUNT	18.0	386.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	22.0
2025-26 3YO MAX UPK AID	0.0	176,000
26-27 AID PER 3YO PREK PUPIL	0.00	
2026-27 3YO MAX UPK FTE	0.0	22.0
2026-27 3YO MAX UPK AID	0.0	176,000
2026-27 4YO APPORTIONMENT	180,000	3,888,770
2026-27 4YO APPORTIONMENT	180,000	4,064,770
2026-27 PROJECTED UPK AID	41,103	2,189,657
2025-26 PAYABLE UPK AID	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 42
 COUNTY - FULTON 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.79800	0.34700	0.50300	0.72800	1.30200	0.68300
2024-25 APPR OPER EXPEND (AOE)	3,061,368	53,004,600	28,910,947	15,695,873	10,771,633	29,474,603
2024-25 TAPU FOR EXPENDITURES	118	2,977	1,692	930	488	1,837
2024-25 AOE/TAPU FOR EXPEND.	25,943	17,804	17,086	16,877	22,073	16,044
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.82400	0.74400	0.62900	0.33600	0.65200
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	88,075	87,100	80,642	94,443	87,611
DEDUCT/PUPIL	77,829	53,412	51,258	50,631	66,219	48,132
AIDABLE HIGH COST/PUPIL	0	34,663	35,842	30,011	28,224	39,479
HIGH COST AID/PUPIL	0.00	28,562.31	26,666.44	18,876.91	9,483.26	25,740.30
HIGH COST PUPILS	0	61	22	12	6	14
2026-27 PUBLIC EC HIGH CST AID	0	1,742,301	586,662	226,523	56,900	360,365
2025-26 PUBLIC EC HIGH CST AID	0	2,236,387	702,535	294,754	101,935	404,919
PRIV EC AID RATIO 1-(0.15*CWR)	0.73100	0.94800	0.92500	0.89100	0.80500	0.89800
PRIVATE EC COST/PUPIL	65,066	68,345	61,883	72,511	0	55,190
DEDUCT/PUPIL	22,454	6,758	9,160	11,118	24,366	11,743
AIDABLE COST/PUPIL	42,612	61,587	52,723	61,393	0	43,447
PRIVATE EC PUPILS	1	18	6	2	0	3
PRIVATE EC AID/PUPIL	31,149.37	58,384.47	48,768.77	54,701.16	0.00	39,015.40
2026-27 PRIVATE EC AID	31,150	1,050,921	292,613	109,403	0	117,047
2025-26 PRIVATE EC AID	0	1,037,607	277,180	55,769	0	53,927
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	139,999	7,115,882	3,530,777	1,457,639	745,989	2,417,875
2006-07 PUBLIC EX CST W/O HC	84,592	4,299,627	2,133,400	880,749	450,749	1,460,952
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	180,000	0	150,000	0
2025-26 MAX SUFDPK AID(1415)	0	1,045,568	0	0	0	596,830
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.00000	1.00000	0.64286	0.92105	0.00000	0.38806
2023-24 4 YO MOE PERCENTAGE	0.00000	1.00000	0.60714	0.94737	1.00000	0.36567
TWO YR AVG 4 YO MOE PERCENT	0.00000	1.00000	0.62500	0.93421	0.50000	0.37687
NOVEMBER 4YO PROJ D UPK AID	0	499,334	289,237	270,577	24,300	179,659
2025-26 4YO MAX FTE	0.0	56.0	56.0	38.0	9.0	67.0
2025-26 4YO MAX UPK AID	0	499,334	462,780	289,632	48,600	476,714
26-27 UNIVERSAL ACCESS PROXY	6.0	135.0	79.0	39.0	17.0	87.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	0	103	54	36	16	72
EST 4YO UPK PUPIL COUNT	6.0	135.0	79.0	39.0	17.0	87.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,240.75	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	0	1,544,902	540,000	360,000	170,000	776,489
2026-27 4YO APPORTIONMENT	0	1,544,902	540,000	360,000	170,000	776,489
2026-27 PROJECTED UPK AID	0	499,334	297,502	289,632	48,600	170,763
2025-26 PAYABLE UPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - FULTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 43
RUN NO. BT262-7

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
COMBINED WEALTH RATIO (CWR)
2024-25 APPR OPER EXPEND. (AOE) 140,919,024
2024-25 TAPU FOR EXPENDITURES 8,042
2024-25 AOE/TAPU FOR EXPEND.
PUB EC AID RATIO 1-(0.51*CWR)
HIGH COST EC AID:
EST HIGH COST/PUPIL
DEDUCT/PUPIL
AIDABLE HIGH COST/PUPIL
HIGH COST AID/PUPIL
HIGH COST PUPILS 115
2026-27 PUBLIC EC HIGH CST AID 2,972,751
2025-26 PUBLIC EC HIGH CST AID 3,740,530
PRIV EC AID RATIO 1-(0.15*CWR)
PRIVATE EC COST/PUPIL
DEDUCT/PUPIL
AIDABLE COST/PUPIL
PRIVATE EC PUPILS 30
PRIVATE EC AID/PUPIL
2026-27 PRIVATE EC AID 1,601,134
2025-26 PRIVATE EC AID 1,424,483

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM 15,408,161
2006-07 PUBLIC EX CST W/O HC 9,310,069
2025-26 MAX TPK AID

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 330,000
2025-26 MAX SUFDPK AID(1415) 1,642,398
2024-25 3 YO MOE PERCENTAGE
2023-24 3 YO MOE PERCENTAGE
TWO YR AVG 3 YO MOE PERCENT
NOVEMBER 3YO PROJ D UPK AID
2024-25 4 YO MOE PERCENTAGE
2023-24 4 YO MOE PERCENTAGE
TWO YR AVG 4 YO MOE PERCENT
NOVEMBER 4YO PROJ D UPK AID 1,263,107
2025-26 4YO MAX FTE 218.0
2025-26 4YO MAX UPK AID 1,777,060
26-27 UNIVERSAL ACCESS PROXY 363.0
2024-25 HD 4YO SERVED
2024-25 FD 4YO SERVED 281
EST 4YO UPK PUPIL COUNT 363.0
26-27 AID PER 4YO PREK PUPIL
2025-26 3YO MAX UPK FTE
2025-26 3YO MAX UPK AID
26-27 AID PER 3YO PREK PUPIL
2026-27 3YO MAX UPK FTE
2026-27 3YO APPORTIONMENT
2026-27 4YO APPORTIONMENT 3,391,391
2026-27 PROJECTED UPK AID 3,391,391
2025-26 PAYABLE UPK AID 1,305,831

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - GENESEE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 44
RUN NO. BT262-7

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.52700	0.54400	0.56400	0.60600	0.54900	0.47000
2024-25 APPR OPER EXPEND. (AOE)	15,568,588	41,352,735	17,149,692	9,060,797	21,639,302	16,868,239
2024-25 TAPU FOR EXPENDITURES	875	2,452	978	447	1,317	837
2024-25 AOE/TAPU FOR EXPEND.	17,792	16,864	17,535	20,270	16,430	20,153
PUB EC AID RATIO 1-(0.51*CWR)	0.73200	0.72300	0.71300	0.69100	0.72100	0.76100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	67,165	64,055	75,103	75,085	81,785	75,940
DEDUCT/PUPIL	53,376	50,592	52,605	60,810	49,290	60,459
AIDABLE HIGH COST/PUPIL	13,789	13,463	22,498	14,275	32,495	15,481
HIGH COST AID/PUPIL	10,093.54	9,733.74	16,041.07	9,864.02	23,428.89	11,781.04
HIGH COST PUPILS	10	12	5	3	15	5
2026-27 PUBLIC EC HIGH CST AID	100,936	116,805	80,206	29,593	351,434	58,906
2025-26 PUBLIC EC HIGH CST AID	76,884	184,599	90,779	22,412	345,381	38,512
PRIV EC AID RATIO 1-(0.15*CWR)	0.92100	0.91900	0.91600	0.91000	0.91800	0.93000
PRIVATE EC COST/PUPIL	87,464	60,869	55,315	96,971	56,768	75,045
DEDUCT/PUPIL	9,508	10,390	11,486	8,502	10,001	9,144
AIDABLE COST/PUPIL	77,956	50,479	43,829	88,469	46,767	65,901
PRIVATE EC PUPILS	7	21	9	3	9	4
PRIVATE EC AID/PUPIL	71,797.47	46,390.20	40,147.36	80,506.79	42,932.10	61,287.93
2026-27 PRIVATE EC AID	502,583	974,195	361,327	241,521	386,389	245,152
2025-26 PRIVATE EC AID	501,342	979,003	349,323	177,194	389,193	244,748
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,664,782	3,770,060	1,833,794	703,861	2,170,926	1,416,979
2006-07 PUBLIC EX CST W/O HC	1,005,911	2,277,982	1,108,033	429,294	1,311,738	856,181
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 0 200,000 0 247,760 0 0
2025-26 MAX SUFDPK AID(1415) 0 0 0 0 0 0
2024-25 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
2023-24 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
TWO YR AVG 3 YO MOE PERCENT 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
NOVEMBER 3YO PROJ D UPK AID 0 0 0 0 0 0
2024-25 4 YO MOE PERCENTAGE 1.00000 0.73043 0.70492 0.46154 0.59504 1.00000
2023-24 4 YO MOE PERCENTAGE 1.00000 0.70870 0.78689 1.00000 1.00000 1.00000
TWO YR AVG 4 YO MOE PERCENT 1.00000 0.71957 0.74591 0.73077 0.79752 1.00000
NOVEMBER 4YO PROJ D UPK AID 273,896 648,520 191,152 44,450 385,451 343,317
2025-26 4YO MAX FTE 28.5 115.0 30.5 6.5 60.5 32.0
2025-26 4YO MAX UPK AID 273,896 901,261 256,268 60,827 483,313 343,317
26-27 UNIVERSAL ACCESS PROXY 33.0 148.0 50.0 32.0 53.0 38.0
2024-25 HD 4YO SERVED 0 0 29 0 0 0
2024-25 FD 4YO SERVED 36 104 7 17 36 36
EST 4YO UPK PUPIL COUNT 36.0 148.0 50.0 32.0 53.0 38.0
26-27 AID PER 4YO PREK PUPIL 11,227.75 10,797.80 11,366.20 11,904.86 10,000.00 13,087.27
2025-26 3YO MAX UPK FTE 0.0 0.0 0.0 0.0 0.0 0.0
2025-26 3YO MAX UPK AID 0.0 0.0 0.0 0.0 0.0 0.0
26-27 AID PER 3YO PREK PUPIL 0.00 0.00 0.00 0.00 0.00 0.00
2026-27 3YO MAX UPK FTE 0.0 0.0 0.0 0.0 0.0 0.0
2026-27 3YO APPORTIONMENT 404,199 1,122,971 244,373 292,210 385,451 471,141
2026-27 4YO APPORTIONMENT 404,199 1,122,971 244,373 292,210 385,451 471,141
2026-27 PROJECTED UPK AID 273,896 658,308 155,441 292,210 303,568 343,317
2025-26 PAYABLE UPK AID

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 45
 COUNTY - GENESEE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	0.58100	0.56300	
2024-25 APPR OPER EXPEND. (AOE)	13,756,563	17,793,008	153,188,924
2024-25 TAPU FOR EXPENDITURES	722	1,104	8,732
2024-25 AOE/TAPU FOR EXPEND.	19,053	16,116	
PUB EC AID RATIO 1-(0.51*CWR)	0.70400	0.71300	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	0	92,485	
DEDUCT/PUPIL	57,159	48,348	
AIDABLE HIGH COST/PUPIL	0	44,137	
HIGH COST AID/PUPIL	0.00	31,469.68	
HIGH COST PUPILS	0	6	56
2026-27 PUBLIC EC HIGH CST AID	0	188,819	926,699
2025-26 PUBLIC EC HIGH CST AID	0	216,815	975,382
PRIV EC AID RATIO 1-(0.15*CWR)	0.91300	0.91600	
PRIVATE EC COST/PUPIL	55,798	87,406	
DEDUCT/PUPIL	11,089	10,944	
AIDABLE COST/PUPIL	44,709	76,462	
PRIVATE EC PUPILS	4	4	61
PRIVATE EC AID/PUPIL	40,819.31	70,039.19	
2026-27 PRIVATE EC AID	163,278	280,157	3,154,602
2025-26 PRIVATE EC AID	153,145	225,704	3,019,652
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	2,045,982	1,880,917	15,487,301
2006-07 PUBLIC EX CST W/O HC	1,236,243	1,136,506	9,357,888
2025-26 MAX TPK AID	0	0	

UNIVERSAL PREK:			
2025-26 SUFDPK CONSOL GRT	0	307,615	755,375
2025-26 MAX SUFDPK AID(1415)	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	
2024-25 4 YO MOE PERCENTAGE	1.00000	0.62264	
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.81132	
NOVEMBER 4YO PROJ D UPK AID	292,448	158,516	2,337,750
2025-26 4YO MAX FTE	31.0	26.5	330.5
2025-26 4YO MAX UPK AID	292,448	195,381	2,806,711
26-27 UNIVERSAL ACCESS PROXY	31.0	55.0	440.0
2024-25 HD 4YO SERVED	0	0	29
2024-25 FD 4YO SERVED	42	46	324
EST 4YO UPK PUPIL COUNT	42.0	55.0	454.0
26-27 AID PER 4YO PREK PUPIL	10,767.27	10,405.40	
2025-26 3YO MAX UPK FTE	0.0	0.0	
2025-26 3YO MAX UPK AID	0	0.00	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	
2026-27 3YO APPORTIONMENT	452,225	478,648	3,851,218
2026-27 4YO APPORTIONMENT	452,225	478,648	3,851,218
2026-27 PROJECTED UPK AID	292,448	154,829	2,181,807
2025-26 PAYABLE UPK AID	292,448	154,829	2,181,807

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 46
 COUNTY - GREENE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.98900	1.01200	1.01300	0.86200	2.80500	3.73400
2024-25 APPR OPER EXPEND. (AOE)	24,326,521	34,752,132	28,584,417	27,637,701	11,217,603	11,298,760
2024-25 TAPU FOR EXPENDITURES	18,770	23,386	20,987	1,291	396	333
2024-25 AOE/TAPU FOR EXPEND.	18,770	23,386	20,987	1,291	396	333
PUB EC AID RATIO 1-(0.51*CWR)	0.49600	0.48400	0.48400	0.56100	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	110,856	107,324	85,569	86,781	125,000	0
DEDUCT/PUPIL	56,310	70,158	62,961	64,221	84,981	101,790
AIDABLE HIGH COST/PUPIL	54,546	37,166	22,608	22,560	40,019	0
HIGH COST AID/PUPIL	27,054.81	17,988.34	10,942.27	12,656.16	10,004.75	0.00
HIGH COST PUPILS	11	17	10	9	1	0
2026-27 PUBLIC EC HIGH CST AID	297,603	305,802	109,423	113,906	10,005	0
2025-26 PUBLIC EC HIGH CST AID	294,253	374,159	130,646	132,207	12,588	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.85200	0.84900	0.84900	0.87100	0.58000	0.50000
PRIVATE EC COST/PUPIL	60,297	75,508	60,536	62,412	59,435	57,262
DEDUCT/PUPIL	16,144	17,194	19,875	19,041	42,135	45,181
AIDABLE COST/PUPIL	44,153	58,314	40,661	43,371	17,300	12,081
PRIVATE EC PUPILS	15	17	10	10	3	1
PRIVATE EC AID/PUPIL	37,618.35	49,508.58	34,521.18	37,776.14	10,034.00	6,040.50
2026-27 PRIVATE EC AID	564,276	841,646	345,212	377,762	30,102	6,041
2025-26 PRIVATE EC AID	478,025	850,640	301,523	383,318	34,520	9,734
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,027,851	2,774,266	1,231,897	2,055,781	426,569	268,632
2006-07 PUBLIC EX CST W/O HC	1,225,288	1,676,294	744,349	1,242,164	257,746	162,316
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	360,000	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.98571	0.71233	0.30952	0.76404	1.00000	0.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.00000	1.00000	1.00000	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.99286	0.85617	0.15476	0.88202	1.00000	0.00000
NOVEMBER 4YO PROJ D UPK AID	255,506	399,274	35,478	248,921	45,900	0
2025-26 4YO MAX FTE	35.0	73.0	42.0	44.5	8.5	20.0
2025-26 4YO MAX UPK AID	257,344	466,349	229,248	282,218	45,900	108,000
26-27 UNIVERSAL ACCESS PROXY	59.0	71.0	46.0	56.0	25.0	14.0
2024-25 HD 4YO SERVED	31	0	0	0	0	0
2024-25 FD 4YO SERVED	19	69	49	34	21	0
EST 4YO UPK PUPIL COUNT	59.0	71.0	49.0	56.0	25.0	14.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	345,000	690,000	490,000	340,000	210,000	0
2026-27 4YO APPORTIONMENT	345,000	690,000	490,000	340,000	210,000	0
2026-27 PROJECTED UPK AID	202,197	229,980	109,165	228,311	45,900	0
2025-26 PAYABLE UPK AID	202,197	229,980	109,165	228,311	45,900	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 47
 COUNTY - GREENE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED WEALTH RATIO (CWR)
 2024-25 APPR OPER EXPEND. (AOE) 137,817,134
 2024-25 TAPU FOR EXPENDITURES 6,164
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS
 2026-27 PUBLIC EC HIGH CST AID 836,739
 2025-26 PUBLIC EC HIGH CST AID 943,853
 PRIV EC AID RATIO 1-(0.15*CWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 56
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 2,165,039
 2025-26 PRIVATE EC AID 2,057,760
 SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 8,784,996
 2006-07 PUBLIC EX CST W/O HC 5,308,157
 2025-26 MAX TPK AID

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 360,000
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 985,079
 2025-26 4YO MAX FTE 223.0
 2025-26 4YO MAX UPK AID 1,389,059
 26-27 UNIVERSAL ACCESS PROXY 271.0
 2024-25 HD 4YO SERVED 31
 2024-25 FD 4YO SERVED 192
 EST 4YO UPK PUPIL COUNT 274.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE
 2025-26 3YO MAX UPK AID
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE
 2026-27 3YO APPORTIONMENT
 2026-27 4YO APPORTIONMENT 2,075,000
 2026-27 PROJECTED UPK AID 2,075,000
 2025-26 PAYABLE UPK AID 815,553

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 48
 COUNTY - HAMILTON 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	3.43000	4.05000	5.83500	1.95300	
2024-25 APPR OPER EXPEND. (AOE)	5,561,600	3,663,656	3,271,651	4,903,967	17,400,874
2024-25 TAPU FOR EXPENDITURES	148	71	72	152	443
2024-25 AOE/TAPU FOR EXPEND.	37,578	51,600	45,439	32,262	
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.25000	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	125,769	0	0	0	
DEDUCT/PUPIL	112,734	154,800	136,317	96,786	
AIDABLE HIGH COST/PUPIL	13,035	0	0	0	
HIGH COST AID/PUPIL	3,258.75	0.00	0.00	0.00	
HIGH COST PUPILS	1	0	0	0	1
2026-27 PUBLIC EC HIGH CST AID	3,259	0	0	0	3,259
2025-26 PUBLIC EC HIGH CST AID	0	0	0	0	
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.50000	0.50000	0.70800	
PRIVATE EC COST/PUPIL	0	0	0	0	
DEDUCT/PUPIL	50,508	63,625	59,863	30,443	
AIDABLE COST/PUPIL	0	0	0	0	
PRIVATE EC PUPILS	0	0	0	0	
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	
2026-27 PRIVATE EC AID	0	0	0	0	
2025-26 PRIVATE EC AID	0	0	0	0	

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 106,970 64,763 53,489 156,253 381,475
 2006-07 PUBLIC EX CST W/O HC 64,635 39,132 32,320 94,413 230,500
 2025-26 MAX TPK AID 0 0 0 0 0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 0 0 0 0 0
 2025-26 MAX SUFDPK AID(1415) 0 0 0 0 0
 2024-25 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000 0.00000 0.00000 0.00000 0.00000
 NOVEMBER 3YO PROJ D UPK AID 0 0 0 0 0
 2024-25 4 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000
 2023-24 4 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000
 TWO YR AVG 4 YO MOE PERCENT 0.00000 0.00000 0.00000 0.00000 0.00000
 NOVEMBER 4YO PROJ D UPK AID 0 0 0 0 0
 2025-26 4YO MAX FTE 0.0 3.5 0.0 0.0 3.5
 2025-26 4YO MAX UPK AID 0 18,900 0 0 18,900
 26-27 UNIVERSAL ACCESS PROXY 10.0 2.0 2.0 5.0 19.0
 2024-25 HD 4YO SERVED 0 0 0 0 0
 2024-25 FD 4YO SERVED 0 0 0 0 0
 EST 4YO UPK PUPIL COUNT 10.0 2.0 2.0 5.0 19.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00
 2025-26 3YO MAX UPK FTE 0 0 0 0 0
 2025-26 3YO MAX UPK AID 0 0 0 0 0
 26-27 AID PER 3YO PREK PUPIL 0.00 0.00 0.00 0.00 0.00
 2026-27 3YO MAX UPK FTE 0 0 0 0 0
 2026-27 3YO APPORTIONMENT 0 0 0 0 0
 2026-27 4YO APPORTIONMENT 0 0 0 0 0
 2026-27 PROJECTED UPK AID 0 0 0 0 0
 2025-26 PAYABLE UPK AID 0 0 0 0 0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 49
 COUNTY - HERKIMER 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.60300	0.63400	0.41800	0.47300	0.47500	0.86400
2024-25 APPR OPER EXPEND (AOE)	15,377,709	15,625,318	19,527,850	24,171,601	14,497,425	10,434,840
2024-25 TAPU FOR EXPENDITURES	722	987	1,348	1,304	931	600
2024-25 AOE/TAPU FOR EXPEND.	21,298	15,831	14,486	18,536	15,571	17,391
PUB EC AID RATIO 1-(0.51*CWR)	0.69300	0.67700	0.78700	0.75900	0.75800	0.56000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	83,339	61,562	60,894	77,565	68,047	75,375
DEDUCT/PUPIL	63,894	47,493	43,458	55,608	46,713	52,173
AIDABLE HIGH COST/PUPIL	19,445	14,069	17,436	21,957	21,334	23,202
HIGH COST AID/PUPIL	13,475.38	9,524.71	13,722.13	16,665.36	16,171.17	12,993.12
HIGH COST PUPILS	5	13	35	17	5	8
2026-27 PUBLIC EC HIGH CST AID	67,377	123,822	480,275	283,312	80,856	103,945
2025-26 PUBLIC EC HIGH CST AID	0	169,093	428,748	208,660	60,142	112,847
PRIV EC AID RATIO 1-(0.15*CWR)	0.91000	0.90500	0.93800	0.93000	0.92900	0.87100
PRIVATE EC COST/PUPIL	68,715	74,502	93,740	90,468	75,488	75,488
DEDUCT/PUPIL	9,013	10,884	8,736	10,798	7,603	15,213
AIDABLE COST/PUPIL	59,702	63,618	85,004	79,670	67,885	60,275
PRIVATE EC PUPILS	2	4	4	2	2	1
PRIVATE EC AID/PUPIL	54,328.82	57,574.29	79,733.74	74,093.10	63,065.16	52,447.26
2026-27 PRIVATE EC AID	108,658	172,723	318,935	296,373	126,131	52,448
2025-26 PRIVATE EC AID	116,225	158,056	248,974	253,927	126,784	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,199,550	1,160,706	1,445,639	1,548,820	2,228,229	895,040
2006-07 PUBLIC EX CST W/O HC	724,804	701,333	873,498	935,843	1,346,362	540,810
2025-26 MAX TPK AID	0	0	133,576	0	143,745	0

UNIVERSAL PREK:	210,249	0	0	0	0	400,000
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.55738	1.00000	0.64706	0.80822	0.67442	0.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.53425	0.57143	0.57143	0.97297
TWO YR AVG 4 YO MOE PERCENT	0.77869	1.00000	0.82353	0.67124	0.62292	0.48649
NOVEMBER 4YO PROJ D UPK AID	209,001	253,566	546,132	245,532	317,203	72,524
2025-26 4YO MAX FTE	30.5	36.0	68.0	36.5	43.0	18.5
2025-26 4YO MAX UPK AID	268,401	253,566	663,161	365,790	509,221	149,078
26-27 UNIVERSAL ACCESS PROXY	49.0	45.0	70.0	68.0	40.0	29.0
2024-25 HD 4YO SERVED	0	0	0	25	0	0
2024-25 FD 4YO SERVED	39	38	55	18	29	41
EST 4YO UPK PUPIL COUNT	49.0	45.0	70.0	68.0	40.0	41.0
26-27 AID PER 4YO PREK PUPIL	10,279.82	10,000.00	12,094.03	11,645.43	13,569.89	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPOINTMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPOINTMENT	419,250	380,000	665,171	355,185	393,526	410,000
2026-27 PROJECTED UPK AID	419,250	380,000	665,171	355,185	393,526	410,000
2025-26 PAYABLE UPK AID	176,001	253,566	487,615	360,778	450,008	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 50
 COUNTY - HERKIMER 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSTVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.74500	6.67900	0.49300	0.34700	
2024-25 APPR OPER EXPEND (AOE)	4,117,524	8,547,855	21,719,591	39,086,761	173,106,474
2024-25 TAPU FOR EXPENDITURES	177	254	1,168	2,473	9,964
2024-25 AOE/TAPU FOR EXPEND.	23,262	33,652	18,595	15,805	
PUB EC AID RATIO 1-(0.51*CWR)	0.62100	0.25000	0.74900	0.82400	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	0	0	60,734	65,406	
DEDUCT/PUPIL	69,786	100,956	55,785	47,415	
AIDABLE HIGH COST/PUPIL	0	0	4,949	17,991	
HIGH COST AID/PUPIL	0.00	0.00	3,706.80	14,824.58	
HIGH COST PUPILS	0	0	14	62	159
2026-27 PUBLIC EC HIGH CST AID	0	0	51,896	919,124	2,110,607
2025-26 PUBLIC EC HIGH CST AID	0	0	152,331	1,303,207	2,435,028
PRIV EC AID RATIO 1-(0.15*CWR)	0.88900	0.50000	0.92700	0.94800	
PRIVATE EC COST/PUPIL	0	0	69,589	87,482	
DEDUCT/PUPIL	14,728	42,819	7,941	4,556	
AIDABLE COST/PUPIL	0	0	61,648	82,926	
PRIVATE EC PUPILS	0	0	3	6	25
PRIVATE EC AID/PUPIL	0.00	0.00	57,147.69	78,613.84	
2026-27 PRIVATE EC AID	0	0	171,444	471,684	1,718,396
2025-26 PRIVATE EC AID	0	0	127,493	392,722	1,424,181
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	350,674	150,600	2,081,485	5,287,660	16,348,403
2006-07 PUBLIC EX CST W/O HC	211,888	90,997	1,257,695	3,194,961	9,878,191
2025-26 MAX TPK AID	117,296	0	0	52,401	447,018

UNIVERSAL PREK:	0	0	0	0	610,249
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.05000	0.37500	1.00000	0.62112	0
2023-24 4 YO MOE PERCENTAGE	0.00000	0.37500	1.00000	0.62733	0
TWO YR AVG 4 YO MOE PERCENT	0.02500	0.37500	1.00000	0.62423	0
NOVEMBER 4YO PROJ D UPK AID	4,699	40,500	413,905	856,593	2,959,655
2025-26 4YO MAX FTE	20.0	20.0	36.5	161.0	470.0
2025-26 4YO MAX UPK AID	187,964	108,000	413,905	1,372,241	4,291,327
26-27 UNIVERSAL ACCESS PROXY	11.0	17.0	72.0	95.0	496.0
2024-25 HD 4YO SERVED	0	15	29	103	69
2024-25 FD 4YO SERVED	5	3	35	103	363
EST 4YO UPK PUPIL COUNT	11.0	17.0	72.0	103.0	516.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,479.62	11,611.36	0.0
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPOINTMENT	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPOINTMENT	50,000	75,000	617,741	1,195,970	4,561,843
2026-27 PROJECTED UPK AID	50,000	75,000	617,741	1,195,970	4,561,843
2025-26 PAYABLE UPK AID	0	48,600	408,234	852,326	3,037,128

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 51	
COUNTY - JEFFERSON	2026-27 STATE AID PROJECTIONS			RUN NO. 81262-7				
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK								
DISTRICT CODE	220101	220202	220301	220401	220701	220909		
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN		
SEE NOTE BELOW								
COMBINED HEALTH RATIO (CWR)	0.44100	1.17700	0.24700	0.55800	1.23400	1.00600		
2024-25 APPR OPER EXPEND (AOE)	29,852,221	11,090,545	50,175,528	20,201,123	15,923,631	8,457,070		
2024-25 TAPU FOR EXPENDITURES	2,124	542	3,827	1,595	877	560		
2024-25 AOE/TAPU FOR EXPEND	14,054	20,462	13,110	12,665	18,156	15,101		
PUB EC AID RATIO 1-(0.51*CWR)	0.77600	0.40000	0.87500	0.71600	0.37100	0.48700		
HIGH COST EC AID:								
EST HIGH COST/PUPIL	52,972	86,518	50,135	54,995	0	52,000		
DEDUCT/PUPIL	42,162	61,386	39,330	37,995	54,468	45,303		
AIDABLE HIGH COST/PUPIL	10,810	25,132	10,805	17,000	0	6,697		
HIGH COST AID/PUPIL	8,388.56	10,052.80	9,454.37	12,172.00	0.00	3,261.43		
HIGH COST PUPILS	18	2	74	9	0	5		
2026-27 PUBLIC EC HIGH CST AID	150,995	20,106	699,624	109,548	0	16,308		
2025-26 PUBLIC EC HIGH CST AID	220,310	0	1,154,510	45,769	0	24,228		
PRIV EC AID RATIO 1-(0.15*CWR)	0.93400	0.82400	0.96300	0.91700	0.81500	0.85000		
PRIVATE EC COST/PUPIL	56,924	0	0	116,009	0	0		
DEDUCT/PUPIL	5,234	20,337	785	7,363	15,538	11,851		
AIDABLE COST/PUPIL	51,690	0	0	108,646	0	0		
PRIVATE EC PUPILS	1	0	0	2	0	0		
PRIVATE EC AID/PUPIL	48,278.46	0.00	0.00	99,628.38	0.00	0.00		
2026-27 PRIVATE EC AID	48,279	0	0	199,257	0	0		
2025-26 PRIVATE EC AID	3,528	0	0	192,967	0	0		
SETASIDE FROM FOUNDATION:								
2026-27 PUB EX CST SET PRELIM	3,000,036	710,104	6,096,538	1,485,602	1,528,917	355,560		
2006-07 PUBLIC EX CST W/O HC	1,812,711	429,066	3,683,709	897,645	923,817	214,840		
2025-26 MAX TPK AID	0	0	0	0	0	0		
UNIVERSAL PREK:								
2025-26 SUFDPK CONSOL GRT	0	151,400	0	0	360,000	0		
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0		
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
NOVEMBER 3YO PROJ UPK AID	0	0	0	0	0	0		
2024-25 4 YO MOE PERCENTAGE	0.79464	1.00000	0.88604	0.45714	0.10000	0.77778		
2023-24 4 YO MOE PERCENTAGE	0.71429	1.00000	0.87179	0.49524	0.00000	0.96296		
TWO YR AVG 4 YO MOE PERCENT	0.75447	1.00000	0.87892	0.47619	0.05000	0.87037		
NOVEMBER 4YO PROJ UPK AID	382,833	48,735	1,615,360	180,706	5,488	93,399		
2025-26 4YO MAX FTE	56.0	9.0	175.5	52.5	20.0	13.5		
2025-26 4YO MAX UPK AID	507,421	48,735	1,837,892	379,484	109,760	107,310		
26-27 UNIVERSAL ACCESS PROXY	93.0	29.0	233.0	72.0	39.0	24.0		
2024-25 HD 4YO SERVED	51	0	31	48	0	21		
2024-25 FD 4YO SERVED	20	21	140	0	38	0		
EST 4YO UPK PUPIL COUNT	93.0	29.0	233.0	72.0	39.0	24.0		
26-27 AID PER 4YO PREK PUPIL	12,220.52	10,000.00	13,976.34	10,000.00	10,000.00	10,000.00		
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0		
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00		
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0		
2026-27 4YO APPORTIONMENT	556,033	210,000	2,173,320	240,000	380,000	105,000		
2026-27 PROJECTED UPK AID	556,033	210,000	2,173,320	240,000	380,000	105,000		
2025-26 PAYABLE UPK AID	466,644	48,735	1,696,521	206,006	21,952	67,565		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 52	
COUNTY - JEFFERSON	2026-27 STATE AID PROJECTIONS			RUN NO. BT262-7				
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK								
DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY		
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS		
SEE NOTE BELOW								
COMBINED HEALTH RATIO (CWR)	0.87100	0.95800	0.89000	0.43200	0.28200			
2024-25 APPR OPER EXPEND (AOE)	7,453,070	6,385,998	8,272,894	66,079,569	43,476,152	267,367,801		
2024-25 TAPU FOR EXPENDITURES	492	387	505	4,737	3,512	19,158		
2024-25 AOE/TAPU FOR EXPEND	15,148	16,501	16,381	13,949	12,379			
PUB EC AID RATIO 1-(0.51*CWR)	0.55600	0.51200	0.54700	0.78000	0.85700			
HIGH COST EC AID:								
EST HIGH COST/PUPIL	58,421	65,559	55,147	47,606	49,785			
DEDUCT/PUPIL	45,444	49,503	49,143	41,847	37,137			
AIDABLE HIGH COST/PUPIL	12,977	16,056	6,004	5,759	12,648			
HIGH COST AID/PUPIL	7,215.21	8,220.67	3,284.18	4,492.02	10,839.33			
HIGH COST PUPILS	8	2	6	74	39	237		
2026-27 PUBLIC EC HIGH CST AID	57,722	16,442	19,706	332,410	422,734	1,845,595		
2025-26 PUBLIC EC HIGH CST AID	66,668	19,615	38,896	642,424	380,389	2,592,809		
PRIV EC AID RATIO 1-(0.15*CWR)	0.87000	0.85700	0.86700	0.93600	0.95800			
PRIVATE EC COST/PUPIL	0	0	0	0	0			
DEDUCT/PUPIL	12,376	15,045	11,196	4,805	2,067			
AIDABLE COST/PUPIL	0	0	0	0	0			
PRIVATE EC PUPILS	0	0	0	0	0	3		
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00			
2026-27 PRIVATE EC AID	0	0	0	0	0	247,536		
2025-26 PRIVATE EC AID	0	0	0	0	0	196,495		
SETASIDE FROM FOUNDATION:								
2026-27 PUB EX CST SET PRELIM	519,112	356,677	705,581	6,120,792	4,795,458	25,674,377		
2006-07 PUBLIC EX CST W/O HC	313,663	215,515	426,333	3,698,364	2,897,558	15,513,221		
2025-26 MAX TPK AID	0	0	0	0	0			
UNIVERSAL PREK:								
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	511,400		
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0			
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.97222	0.00000			
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.99306	0.00000			
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.98264	0.00000			
NOVEMBER 3YO PROJ UPK AID	0	0	0	1,057,289	0	1,057,289		
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	0.78082	0.42700			
2023-24 4 YO MOE PERCENTAGE	0.94444	1.00000	0.72000	0.73973	0.35262			
TWO YR AVG 4 YO MOE PERCENT	0.97222	1.00000	0.86000	0.76028	0.38981			
NOVEMBER 4YO PROJ UPK AID	110,459	35,649	67,030	2,096,700	743,025	5,379,384		
2025-26 4YO MAX FTE	18.0	6.5	12.5	292.0	181.5	837.0		
2025-26 4YO MAX UPK AID	113,616	35,649	77,943	2,757,800	1,906,121	7,881,731		
26-27 UNIVERSAL ACCESS PROXY	24.0	16.0	18.0	266.0	230.0	1,044.0		
2024-25 HD 4YO SERVED	0	0	26	28	156	361		
2024-25 FD 4YO SERVED	18	18	0	214	0	469		
EST 4YO UPK PUPIL COUNT	24.0	18.0	26.0	266.0	230.0	1,054.0		
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	12,399.90	12,726.62			
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	144.0	0.0	144.0		
2025-26 3YO MAX UPK AID	0	0	0	1,075,968	0	1,075,968		
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	7,472.00	0.00			
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	144.0	0.0	144.0		
2026-27 3YO APPORTIONMENT	0	0	0	1,057,289	0	1,057,289		
2026-27 4YO APPORTIONMENT	180,000	180,000	130,000	2,827,177	992,676	7,974,206		
2026-27 PROJECTED UPK AID	180,000	180,000	130,000	3,884,466	992,676	9,031,495		
2025-26 PAYABLE UPK AID	113,616	35,649	77,943	2,983,039	1,323,248	7,040,918		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - LEWIS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 53
RUN NO. BT262-7

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.52000	0.64700	0.49500	0.56800	0.54100	
2024-25 APPR OPER EXPEND (AOE)	7,756,429	8,362,251	22,293,765	21,754,013	14,087,597	74,254,055
2024-25 TAPU FOR EXPENDITURES	543	365	1,471	1,249	1,011	4,639
2024-25 AOE/TAPU FOR EXPEND	14,284	22,910	15,155	17,417	13,934	
PUB EC AID RATIO 1-(0.51*CWR)	0.73500	0.67100	0.74800	0.71100	0.72500	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	92,460	0	54,202	78,611	61,187	
DEDUCT/PUPIL	42,852	68,730	45,465	52,251	41,802	
AIDABLE HIGH COST/PUPIL	49,608	0	8,737	26,360	19,385	
HIGH COST AID/PUPIL	36,461.88	0.00	6,535.27	18,741.96	14,054.12	
HIGH COST PUPILS	3	0	10	16	6	35
2026-27 PUBLIC EC HIGH CST AID	109,386	0	65,353	299,872	84,325	558,936
2025-26 PUBLIC EC HIGH CST AID	44,363	0	50,307	348,267	100,489	543,426
PRIV EC AID RATIO 1-(0.15*CWR)	0.92200	0.90300	0.92600	0.91500	0.91900	
PRIVATE EC COST/PUPIL	0	0	0	158,168	0	
DEDUCT/PUPIL	4,821	17,196	4,418	9,866	7,614	
AIDABLE COST/PUPIL	0	0	0	148,302	0	
PRIVATE EC PUPILS	0	0	0	0	0	1
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	135,696.33	0.00	
2026-27 PRIVATE EC AID	0	0	0	135,697	0	135,697
2025-26 PRIVATE EC AID	0	0	0	129,977	0	129,977
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	655,671	609,786	1,670,752	1,802,412	598,072	5,336,693
2006-07 PUBLIC EX CST W/O HC	396,176	368,451	1,009,518	1,089,071	361,373	3,224,589
2025-26 MAX TPK AID	0	0	0	0	0	

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.52000	0.64700	0.49500	0.56800	0.54100	
2024-25 APPR OPER EXPEND (AOE)	7,756,429	8,362,251	22,293,765	21,754,013	14,087,597	74,254,055
2024-25 TAPU FOR EXPENDITURES	543	365	1,471	1,249	1,011	4,639
2024-25 AOE/TAPU FOR EXPEND	14,284	22,910	15,155	17,417	13,934	
PUB EC AID RATIO 1-(0.51*CWR)	0.73500	0.67100	0.74800	0.71100	0.72500	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	92,460	0	54,202	78,611	61,187	
DEDUCT/PUPIL	42,852	68,730	45,465	52,251	41,802	
AIDABLE HIGH COST/PUPIL	49,608	0	8,737	26,360	19,385	
HIGH COST AID/PUPIL	36,461.88	0.00	6,535.27	18,741.96	14,054.12	
HIGH COST PUPILS	3	0	10	16	6	35
2026-27 PUBLIC EC HIGH CST AID	109,386	0	65,353	299,872	84,325	558,936
2025-26 PUBLIC EC HIGH CST AID	44,363	0	50,307	348,267	100,489	543,426
PRIV EC AID RATIO 1-(0.15*CWR)	0.92200	0.90300	0.92600	0.91500	0.91900	
PRIVATE EC COST/PUPIL	0	0	0	158,168	0	
DEDUCT/PUPIL	4,821	17,196	4,418	9,866	7,614	
AIDABLE COST/PUPIL	0	0	0	148,302	0	
PRIVATE EC PUPILS	0	0	0	0	0	1
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	135,696.33	0.00	
2026-27 PRIVATE EC AID	0	0	0	135,697	0	135,697
2025-26 PRIVATE EC AID	0	0	0	129,977	0	129,977
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	655,671	609,786	1,670,752	1,802,412	598,072	5,336,693
2006-07 PUBLIC EX CST W/O HC	396,176	368,451	1,009,518	1,089,071	361,373	3,224,589
2025-26 MAX TPK AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - LIVINGSTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 54
RUN NO. BT262-7

DISTRICT CODE	240101	240201	240401	240801	241001	COUNTY
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.62200	0.60000	0.78100	0.74400	0.34100	0.49600
2024-25 APPR OPER EXPEND (AOE)	18,714,063	14,873,407	19,329,026	28,457,908	13,754,497	24,572,712
2024-25 TAPU FOR EXPENDITURES	1,032	925	1,066	1,547	668	1,451
2024-25 AOE/TAPU FOR EXPEND	18,133	16,079	18,132	18,395	20,590	16,935
PUB EC AID RATIO 1-(0.51*CWR)	0.68300	0.69400	0.60200	0.62100	0.82700	0.74800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	61,063	75,299	79,164	68,858	75,007	65,396
DEDUCT/PUPIL	54,399	48,237	54,396	58,185	61,770	50,805
AIDABLE HIGH COST/PUPIL	6,664	27,062	24,768	10,673	13,237	14,591
HIGH COST AID/PUPIL	4,551.51	18,781.02	14,910.33	8,490.93	10,946.99	10,914.06
HIGH COST PUPILS	8	8	11	12	19	18
2026-27 PUBLIC EC HIGH CST AID	36,413	150,249	164,014	101,892	207,993	196,454
2025-26 PUBLIC EC HIGH CST AID	15,938	117,642	170,158	33,410	195,437	262,970
PRIV EC AID RATIO 1-(0.15*CWR)	0.90700	0.91000	0.88300	0.88900	0.92600	0.92600
PRIVATE EC COST/PUPIL	65,661	88,190	66,880	56,768	53,495	60,433
DEDUCT/PUPIL	13,276	10,621	14,605	17,044	7,927	8,394
AIDABLE COST/PUPIL	52,385	77,569	52,275	39,724	45,568	52,039
PRIVATE EC PUPILS	7	4	9	5	7	11
PRIVATE EC AID/PUPIL	47,513.19	70,587.79	46,158.82	35,314.63	43,244.03	48,188.11
2026-27 PRIVATE EC AID	332,593	282,352	415,430	176,574	302,709	530,070
2025-26 PRIVATE EC AID	206,883	284,398	433,156	180,053	256,031	422,993
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,280,076	1,699,363	2,092,462	2,413,526	1,355,689	4,033,021
2006-07 PUBLIC EX CST W/O HC	773,460	1,026,806	1,264,328	1,458,324	819,148	2,436,871
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	240101	240201	240401	240801	241001	COUNTY
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.62200	0.60000	0.78100	0.74400	0.34100	0.49600
2024-25 APPR OPER EXPEND (AOE)	18,714,063	14,873,407	19,329,026	28,457,908	13,754,497	24,572,712
2024-25 TAPU FOR EXPENDITURES	1,032	925	1,066	1,547	668	1,451
2024-25 AOE/TAPU FOR EXPEND	18,133	16,079	18,132	18,395	20,590	16,935
PUB EC AID RATIO 1-(0.51*CWR)	0.68300	0.69400	0.60200	0.62100	0.82700	0.74800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	61,063	75,299	79,164	68,858	75,007	65,396
DEDUCT/PUPIL	54,399	48,237	54,396	58,185	61,770	50,805
AIDABLE HIGH COST/PUPIL	6,664	27,062	24,768	10,673	13,237	14,591
HIGH COST AID/PUPIL	4,551.51	18,781.02	14,910.33	8,490.93	10,946.99	10,914.06
HIGH COST PUPILS	8	8	11	12	19	18
2026-27 PUBLIC EC HIGH CST AID	36,413	150,249	164,014	101,892	207,993	196,454
2025-26 PUBLIC EC HIGH CST AID	15,938	117,642	170,158	33,410	195,437	262,970
PRIV EC AID RATIO 1-(0.15*CWR)	0.90700	0.91000	0.88300	0.88900	0.92600	0.92600
PRIVATE EC COST/PUPIL	65,661	88,190	66,880	56,768	53,495	60,433
DEDUCT/PUPIL	13,276	10,621	14,605	17,044	7,927	8,394
AIDABLE COST/PUPIL	52,385	77,569	52,275	39,724	45,568	52,039
PRIVATE EC PUPILS	7	4	9	5	7	11
PRIVATE EC AID/PUPIL	47,513.19	70,587.79	46,158.82	35,314.63	43,244.03	48,188.11
2026-27 PRIVATE EC AID	332,593	282,352	415,430	176,574	302,709	530,070
2025-26 PRIVATE EC AID	206,883	284,398	433,156	180,053	256,031	422,993
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,280,076	1,699,363	2,092,462	2,413,526	1,355,689	4,033,021
2006-07 PUBLIC EX CST W/O HC	773,460	1,026,806	1,264,328	1,458,324	819,148	2,436,871
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 55
 COUNTY - LIVINGSTON 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	0.59400	0.54600	
2024-25 APPR OPER EXPEND. (AOE)	13,021,447	14,298,872	147,021,932
2024-25 TAPU FOR EXPENDITURES	776	776	8,060
2024-25 AOE/TAPU FOR EXPEND.	21.884	18.426	
PUB EC AID RATIO 1-(0.51*CWR)	0.69800	0.72200	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	126,435	72,732	
DEDUCT/PUPIL	65,652	55,278	
AIDABLE HIGH COST/PUPIL	60,783	17,454	
HIGH COST AID/PUPIL	42,426.53	12,601.78	
HIGH COST PUPILS	2	9	87
2026-27 PUBLIC EC HIGH CST AID	84,854	113,417	1,055,286
2025-26 PUBLIC EC HIGH CST AID	91,186	118,049	1,004,790
PRIV EC AID RATIO 1-(0.15*CWR)	0.91100	0.91900	
PRIVATE EC COST/PUPIL	52,038	47,057	
DEDUCT/PUPIL	10,903	9,973	
AIDABLE COST/PUPIL	41,135	37,084	
PRIVATE EC PUPILS	3	1	47
PRIVATE EC AID/PUPIL	37,473.98	34,080.19	
2026-27 PRIVATE EC AID	112,422	34,081	2,186,231
2025-26 PRIVATE EC AID	97,807	7,954	1,889,275
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	2,500,435	1,709,826	17,084,398
2006-07 PUBLIC EX CST W/O HC	1,510,837	1,033,128	10,322,902
2025-26 MAX TPK AID	0	0	

DISTRICT CODE	250109	250201	250301	250401	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.47700	1.17800	0.77200	0.52800	0.81700
2024-25 APPR OPER EXPEND. (AOE)	4,551,311	28,662,878	8,580,443	12,447,095	12,316,073
2024-25 TAPU FOR EXPENDITURES	241	1,552	345	17,239	641
2024-25 AOE/TAPU FOR EXPEND.	18.885	18,468	24,870	19,213	18,017
PUB EC AID RATIO 1-(0.51*CWR)	0.75700	0.40000	0.60700	0.73100	0.58400
HIGH COST EC AID:					
EST HIGH COST/PUPIL	79,885	72,819	95,873	67,237	89,580
DEDUCT/PUPIL	56,652	54,404	74,610	51,717	57,639
AIDABLE HIGH COST/PUPIL	23,233	17,415	21,263	15,520	31,941
HIGH COST AID/PUPIL	17,585.11	6,966.00	12,906.64	11,345.12	18,653.54
HIGH COST PUPILS	5	14	1	18	2
2026-27 PUBLIC EC HIGH CST AID	87,926	97,524	12,907	204,213	37,308
2025-26 PUBLIC EC HIGH CST AID	0	100,376	0	245,542	33,293
PRIV EC AID RATIO 1-(0.15*CWR)	0.92900	0.82400	0.88500	0.92100	0.87800
PRIVATE EC COST/PUPIL	0	130,120	56,924	103,048	64,080
DEDUCT/PUPIL	7,006	18,368	14,998	10,284	18,748
AIDABLE COST/PUPIL	0	111,752	41,926	92,764	45,332
PRIVATE EC PUPILS	0	1	1	3	1
PRIVATE EC AID/PUPIL	0.00	92,083.64	37,104.51	85,435.64	39,801.49
2026-27 PRIVATE EC AID	0	92,084	37,105	256,307	39,802
2025-26 PRIVATE EC AID	0	93,118	0	251,091	41,965
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	510,837	1,826,590	781,059	1,105,753	494,992
2006-07 PUBLIC EX CST W/O HC	308,663	1,103,680	471,939	668,129	299,089
2025-26 MAX TPK AID	0	0	0	73,983	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 56
 COUNTY - MADISON 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	250109	250201	250301	250401	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.47700	1.17800	0.77200	0.52800	0.81700
2024-25 APPR OPER EXPEND. (AOE)	4,551,311	28,662,878	8,580,443	12,447,095	12,316,073
2024-25 TAPU FOR EXPENDITURES	241	1,552	345	17,239	641
2024-25 AOE/TAPU FOR EXPEND.	18.885	18,468	24,870	19,213	18,017
PUB EC AID RATIO 1-(0.51*CWR)	0.75700	0.40000	0.60700	0.73100	0.58400
HIGH COST EC AID:					
EST HIGH COST/PUPIL	79,885	72,819	95,873	67,237	89,580
DEDUCT/PUPIL	56,652	54,404	74,610	51,717	57,639
AIDABLE HIGH COST/PUPIL	23,233	17,415	21,263	15,520	31,941
HIGH COST AID/PUPIL	17,585.11	6,966.00	12,906.64	11,345.12	18,653.54
HIGH COST PUPILS	5	14	1	18	2
2026-27 PUBLIC EC HIGH CST AID	87,926	97,524	12,907	204,213	37,308
2025-26 PUBLIC EC HIGH CST AID	0	100,376	0	245,542	33,293
PRIV EC AID RATIO 1-(0.15*CWR)	0.92900	0.82400	0.88500	0.92100	0.87800
PRIVATE EC COST/PUPIL	0	130,120	56,924	103,048	64,080
DEDUCT/PUPIL	7,006	18,368	14,998	10,284	18,748
AIDABLE COST/PUPIL	0	111,752	41,926	92,764	45,332
PRIVATE EC PUPILS	0	1	1	3	1
PRIVATE EC AID/PUPIL	0.00	92,083.64	37,104.51	85,435.64	39,801.49
2026-27 PRIVATE EC AID	0	92,084	37,105	256,307	39,802
2025-26 PRIVATE EC AID	0	93,118	0	251,091	41,965
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	510,837	1,826,590	781,059	1,105,753	494,992
2006-07 PUBLIC EX CST W/O HC	308,663	1,103,680	471,939	668,129	299,089
2025-26 MAX TPK AID	0	0	0	73,983	0

DISTRICT CODE	250109	250201	250301	250401	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.47700	1.17800	0.77200	0.52800	0.81700
2024-25 APPR OPER EXPEND. (AOE)	4,551,311	28,662,878	8,580,443	12,447,095	12,316,073
2024-25 TAPU FOR EXPENDITURES	241	1,552	345	17,239	641
2024-25 AOE/TAPU FOR EXPEND.	18.885	18,468	24,870	19,213	18,017
PUB EC AID RATIO 1-(0.51*CWR)	0.75700	0.40000	0.60700	0.73100	0.58400
HIGH COST EC AID:					
EST HIGH COST/PUPIL	79,885	72,819	95,873	67,237	89,580
DEDUCT/PUPIL	56,652	54,404	74,610	51,717	57,639
AIDABLE HIGH COST/PUPIL	23,233	17,415	21,263	15,520	31,941
HIGH COST AID/PUPIL	17,585.11	6,966.00	12,906.64	11,345.12	18,653.54
HIGH COST PUPILS	5	14	1	18	2
2026-27 PUBLIC EC HIGH CST AID	87,926	97,524	12,907	204,213	37,308
2025-26 PUBLIC EC HIGH CST AID	0	100,376	0	245,542	33,293
PRIV EC AID RATIO 1-(0.15*CWR)	0.92900	0.82400	0.88500	0.92100	0.87800
PRIVATE EC COST/PUPIL	0	130,120	56,924	103,048	64,080
DEDUCT/PUPIL	7,006	18,368	14,998	10,284	18,748
AIDABLE COST/PUPIL	0	111,752	41,926	92,764	45,332
PRIVATE EC PUPILS	0	1	1	3	1
PRIVATE EC AID/PUPIL	0.00	92,083.64	37,104.51	85,435.64	39,801.49
2026-27 PRIVATE EC AID	0	92,084	37,105	256,307	39,802
2025-26 PRIVATE EC AID	0	93,118	0	251,091	41,965
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	510,837	1,826,590	781,059	1,105,753	494,992
2006-07 PUBLIC EX CST W/O HC	308,663	1,103,680	471,939	668,129	299,089
2025-26 MAX TPK AID	0	0	0	73,983	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MADISON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 57
RUN NO. BT262-7

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
COMBINED HEALTH RATIO (CMR)	0.53500	0.53500	0.42000	0.61700	
2024-25 APPR OPER EXPEND. (AOE)	8,982,982	41,857,457	8,280,060	36,507,843	188,456,161
2024-25 TAPU FOR EXPENDITURES	478	2,043	487	2,250	10,217
2024-25 AOE/TAPU FOR EXPEND.	18,792	20,488	17,002	16,225	
PUB EC AID RATIO 1-(0.51*CMR)	0.72800	0.72800	0.78600	0.68600	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	61,197	70,975	63,135	67,063	
DEDUCT/PUPIL	56,376	61,464	51,006	48,675	
AIDABLE HIGH COST/PUPIL	4,821	9,511	12,129	18,388	
HIGH COST AID/PUPIL	3,509.68	6,924.00	9,533.39	12,614.16	
HIGH COST PUPILS	8	32	8	29	145
2026-27 PUBLIC EC HIGH CST AID	28,078	221,568	76,268	365,811	1,392,408
2025-26 PUBLIC EC HIGH CST AID	31,061	288,398	61,340	455,409	1,547,143
PRIV EC AID RATIO 1-(0.15*CMR)	0.92000	0.92000	0.93700	0.90800	
PRIVATE EC COST/PUPIL	0	82,160	158,168	0	
DEDUCT/PUPIL	10,138	12,323	7,400	11,941	
AIDABLE COST/PUPIL	0	69,837	150,768	0	
PRIVATE EC PUPILS	0	6	1	0	16
PRIVATE EC AID/PUPIL	0.00	64,250.04	141,269.61	0.00	
2026-27 PRIVATE EC AID	0	385,501	141,270	0	1,099,956
2025-26 PRIVATE EC AID	0	329,555	136,046	0	1,001,931
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	824,719	3,254,774	1,066,407	2,715,782	15,332,360
2006-07 PUBLIC EX CST W/O HC	498,320	1,966,631	644,355	1,640,956	9,264,268
2025-26 MAX TPK AID	0	0	276,122	43,091	570,582

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
COMBINED HEALTH RATIO (CMR)	0.53500	0.53500	0.42000	0.61700	
2024-25 APPR OPER EXPEND. (AOE)	8,982,982	41,857,457	8,280,060	36,507,843	188,456,161
2024-25 TAPU FOR EXPENDITURES	478	2,043	487	2,250	10,217
2024-25 AOE/TAPU FOR EXPEND.	18,792	20,488	17,002	16,225	
PUB EC AID RATIO 1-(0.51*CMR)	0.72800	0.72800	0.78600	0.68600	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	61,197	70,975	63,135	67,063	
DEDUCT/PUPIL	56,376	61,464	51,006	48,675	
AIDABLE HIGH COST/PUPIL	4,821	9,511	12,129	18,388	
HIGH COST AID/PUPIL	3,509.68	6,924.00	9,533.39	12,614.16	
HIGH COST PUPILS	8	32	8	29	145
2026-27 PUBLIC EC HIGH CST AID	28,078	221,568	76,268	365,811	1,392,408
2025-26 PUBLIC EC HIGH CST AID	31,061	288,398	61,340	455,409	1,547,143
PRIV EC AID RATIO 1-(0.15*CMR)	0.92000	0.92000	0.93700	0.90800	
PRIVATE EC COST/PUPIL	0	82,160	158,168	0	
DEDUCT/PUPIL	10,138	12,323	7,400	11,941	
AIDABLE COST/PUPIL	0	69,837	150,768	0	
PRIVATE EC PUPILS	0	6	1	0	16
PRIVATE EC AID/PUPIL	0.00	64,250.04	141,269.61	0.00	
2026-27 PRIVATE EC AID	0	385,501	141,270	0	1,099,956
2025-26 PRIVATE EC AID	0	329,555	136,046	0	1,001,931
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	824,719	3,254,774	1,066,407	2,715,782	15,332,360
2006-07 PUBLIC EX CST W/O HC	498,320	1,966,631	644,355	1,640,956	9,264,268
2025-26 MAX TPK AID	0	0	276,122	43,091	570,582

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONROE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 58
RUN NO. BT262-7

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.94200	0.77600	0.61000	0.77000	0.55900	0.89100
2024-25 APPR OPER EXPEND. (AOE)	77,375,611	91,778,362	225,459,652	64,989,718	77,279,444	42,335,767
2024-25 TAPU FOR EXPENDITURES	4,171	4,634	11,866	3,161	4,337	2,495
2024-25 AOE/TAPU FOR EXPEND.	18,116	19,805	19,000	20,559	17,818	16,968
PUB EC AID RATIO 1-(0.51*CMR)	0.52000	0.60500	0.68900	0.60800	0.71500	0.54600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	94,907	87,670	72,830	105,279	105,703	84,272
DEDUCT/PUPIL	54,348	59,415	57,000	61,677	53,454	50,904
AIDABLE HIGH COST/PUPIL	40,559	28,255	15,830	43,602	52,249	33,368
HIGH COST AID/PUPIL	21,090.68	17,094.27	10,906.87	26,510.01	37,358.03	18,218.92
HIGH COST PUPILS	48	85	137	29	38	18
2026-27 PUBLIC EC HIGH CST AID	1,012,353	1,453,013	1,494,242	768,791	1,419,606	327,941
2025-26 PUBLIC EC HIGH CST AID	954,084	1,712,039	1,903,050	782,678	1,507,954	406,748
PRIV EC AID RATIO 1-(0.15*CMR)	0.85900	0.88400	0.90900	0.88500	0.91700	0.86700
PRIVATE EC COST/PUPIL	57,340	67,703	66,526	63,820	62,110	58,561
DEDUCT/PUPIL	19,502	18,330	13,895	19,753	14,321	17,558
AIDABLE COST/PUPIL	37,838	49,373	52,631	44,067	47,789	41,003
PRIVATE EC PUPILS	25	30	42	19	22	17
PRIVATE EC AID/PUPIL	32,502.84	43,645.73	47,841.57	38,999.29	43,822.51	35,549.60
2026-27 PRIVATE EC AID	812,571	1,309,372	2,009,346	740,987	964,096	604,344
2025-26 PRIVATE EC AID	845,635	1,182,878	1,761,041	644,141	951,578	557,469
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,404,365	8,117,078	14,829,304	4,749,482	4,503,213	2,247,306
2006-07 PUBLIC EX CST W/O HC	1,452,789	4,904,579	8,960,305	2,869,778	2,720,975	1,357,889
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.94200	0.77600	0.61000	0.77000	0.55900	0.89100
2024-25 APPR OPER EXPEND. (AOE)	77,375,611	91,778,362	225,459,652	64,989,718	77,279,444	42,335,767
2024-25 TAPU FOR EXPENDITURES	4,171	4,634	11,866	3,161	4,337	2,495
2024-25 AOE/TAPU FOR EXPEND.	18,116	19,805	19,000	20,559	17,818	16,968
PUB EC AID RATIO 1-(0.51*CMR)	0.52000	0.60500	0.68900	0.60800	0.71500	0.54600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	94,907	87,670	72,830	105,279	105,703	84,272
DEDUCT/PUPIL	54,348	59,415	57,000	61,677	53,454	50,904
AIDABLE HIGH COST/PUPIL	40,559	28,255	15,830	43,602	52,249	33,368
HIGH COST AID/PUPIL	21,090.68	17,094.27	10,906.87	26,510.01	37,358.03	18,218.92
HIGH COST PUPILS	48	85	137	29	38	18
2026-27 PUBLIC EC HIGH CST AID	1,012,353	1,453,013	1,494,242	768,791	1,419,606	327,941
2025-26 PUBLIC EC HIGH CST AID	954,084	1,712,039	1,903,050	782,678	1,507,954	406,748
PRIV EC AID RATIO 1-(0.15*CMR)	0.85900	0.88400	0.90900	0.88500	0.91700	0.86700
PRIVATE EC COST/PUPIL	57,340	67,703	66,526	63,820	62,110	58,561
DEDUCT/PUPIL	19,502	18,330	13,895	19,753	14,321	17,558
AIDABLE COST/PUPIL	37,838	49,373	52,631	44,067	47,789	41,003
PRIVATE EC PUPILS	25	30	42	19	22	17
PRIVATE EC AID/PUPIL	32,502.84	43,645.73	47,841.57	38,999.29	43,822.51	35,549.60
2026-27 PRIVATE EC AID	812,571	1,309,372	2,009,346	740,987	964,096	604,344
2025-26 PRIVATE EC AID	845,635	1,182,878	1,761,041	644,141	951,578	557,469
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,404,365	8,117,078	14,829,304	4,749,482	4,503,213	2,247,306
2006-07 PUBLIC EX CST W/O HC	1,452,789	4,904,579	8,960,305	2,869,778	2,720,975	1,357,889
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT	CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME		SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW							
COMBINED HEALTH RATIO (CWR)		0.67800	0.62000	0.78300	0.92100	0.76200	1.23000
2024-25 APPR OPER EXPEND. (AOE)		77,833,290	77,361,832	91,474,194	121,502,080	23,315,951	130,980,696
2024-25 TAPU FOR EXPENDITURES		4,046	4,880	5,674	6,378	1,096	6,603
2024-25 AOE/TAPU FOR EXPEND.		19,237	15,852	16,121	19,050	21,273	19,836
PUB EC AID RATIO 1-(0.51*CWR)		0.65500	0.68400	0.60100	0.53100	0.61200	0.37300
HIGH COST EC AID:							
EST HIGH COST/PUPIL		104,079	74,710	86,502	92,183	97,531	85,219
DEDUCT/PUPIL		57,711	47,556	48,363	57,150	63,819	59,508
AIDABLE HIGH COST/PUPIL		46,368	27,154	38,139	35,033	33,712	25,711
HIGH COST AID/PUPIL		30,371.04	18,573.33	22,921.53	18,602.52	20,631.74	9,590.20
HIGH COST PUPILS		43	59	54	99	14	54
2026-27 PUBLIC EC HIGH CST AID		1,305,955	1,095,827	1,237,763	1,841,650	288,845	517,871
2025-26 PUBLIC EC HIGH CST AID		1,420,779	897,026	1,163,037	1,838,297	334,131	468,137
PRIV EC AID RATIO 1-(0.15*CWR)		0.89900	0.90700	0.88300	0.86200	0.88600	0.81600
PRIVATE EC COST/PUPIL		64,288	59,625	61,041	55,235	62,521	56,617
DEDUCT/PUPIL		14,414	12,781	16,809	19,069	20,706	23,002
AIDABLE COST/PUPIL		49,874	46,844	44,232	36,166	41,815	33,615
PRIVATE EC PUPILS		15	18	21	20	7	17
PRIVATE EC AID/PUPIL		44,836.72	42,487.50	39,056.85	31,175.09	37,048.09	27,429.84
2026-27 PRIVATE EC AID		672,551	764,775	820,194	623,502	259,337	466,308
2025-26 PRIVATE EC AID		666,485	788,090	808,921	614,755	191,012	470,923
SETASIDE FROM FOUNDATION:							
2026-27 PUB EX CST SET PRELIM		5,340,668	4,805,360	4,006,265	7,538,870	2,863,686	2,655,434
2006-07 PUBLIC EX CST W/O HC		3,226,990	2,903,541	2,420,704	4,555,209	1,730,324	1,604,492
2025-26 MAX TPK AID		0	0	0	0	0	0
UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT		0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)		0	0	0	360,000	0	0
2024-25 3 YO MOE PERCENTAGE		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID		0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE		0.69444	0.60674	0.29667	0.26493	0.53125	0.00000
2023-24 4 YO MOE PERCENTAGE		0.29808	0.95238	0.00000	0.00000	0.34375	0.00000
TWO YR AVG 4 YO MOE PERCENT		0.49626	0.77956	0.14834	0.13247	0.43750	0.00000
NOVEMBER 4YO PROJ D UPK AID		600,855	891,008	240,310	191,710	127,334	0
2025-26 4YO MAX FTE		180.0	178.0	300.0	268.0	48.0	374.0
2025-26 4YO MAX UPK AID		1,210,767	1,142,963	1,620,000	1,447,200	291,050	2,019,600
26-27 UNIVERSAL ACCESS PROXY		173.0	237.0	320.0	288.0	85.0	364.0
2024-25 HD 4YO SERVED		0	54	0	0	0	0
2024-25 FD 4YO SERVED		125	81	89	107	17	0
EST 4YO UPK PUPIL COUNT		173.0	237.0	320.0	288.0	85.0	364.0
26-27 AID PER 4YO PREK PUPIL		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE		0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID		0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL		0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE		0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT		0	0	0	0	0	0
2026-27 4YO APPORTIONMENT		1,250,000	1,080,000	890,000	1,070,000	255,000	0
2026-27 PROJECTED UPK AID		1,250,000	1,080,000	890,000	1,070,000	255,000	0
2025-26 PAYABLE UPK AID		847,536	751,269	567,000	388,804	218,287	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26 PAGE: 60	
COUNTY - MONROE		2026-27 STATE AID PROJECTIONS		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		FOR STUDENTS WITH DISABILITIES & UPK				RUN NO. BT262-7	
DISTRICT CODE	261501	261600	261701	261801	261901	262001					
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL					
SEE NOTE											
COMBINED HEALTH RATIO (CMR)	0.65800	0.31700	0.80600	0.54000	0.90500	0.83100					
2024-25 APPR OPER EXPEND. (AOE)	73,126,815	665,733,343	117,528,025	68,929,766	169,590,352	15,205,715					
2024-25 TAPU FOR EXPENDITURES	4,486	33,913	9,924	3,888	9,297	7,770					
2024-25 AOE/TAPU FOR EXPEND	16,301	19,630	16,974	17,728	18,241	19,747					
PUB EC AID RATIO 1-(0.51*CMR)	0.66500	0.83900	0.58900	0.72500	0.53900	0.57700					
HIGH COST EC AID:											
EST HIGH COST/PUPIL	94,611	76,899	97,069	87,062	103,796	92,662					
DEDUCT/PUPIL	48,903	58,890	50,922	53,184	54,723	59,241					
AIDABLE HIGH COST/PUPIL	45,708	18,009	46,147	33,878	49,073	33,421					
HIGH COST AID/PUPIL	30,395.82	15,109.55	27,180.58	24,561.55	26,450.34	19,283.91					
HIGH COST PUPILS	59	405	78	59	34	11					
2026-27 PUBLIC EC HIGH CST AID	1,793,354	6,119,368	2,120,086	1,449,132	899,312	212,124					
2025-26 PUBLIC EC HIGH CST AID	1,862,586	7,576,575	2,038,288	975,171	922,370	215,471					
PRIV EC AID RATIO 1-(0.15*CMR)	0.90200	0.95300	0.88000	0.91900	0.86500	0.87600					
PRIVATE EC COST/PUPIL	59,307	67,304	61,296	61,409	60,312	81,322					
DEDUCT/PUPIL	12,454	4,194	18,179	12,827	17,615	19,380					
AIDABLE COST/PUPIL	46,853	63,110	43,117	48,582	42,697	61,942					
PRIVATE EC PUPILS	19	177	34	25	28	6					
2026-27 PRIVATE EC AID/PUPIL	42,261.40	60,143.83	37,942.96	44,646.85	36,932.90	54,261.19					
2025-26 PRIVATE EC AID	802,967	10,645,458	1,290,061	1,116,172	1,034,122	235,568					
2025-26 PRIVATE EC AID	750,513	10,724,944	1,020,897	980,393	957,848	299,688					
SETASIDE FROM FUNDATION:											
2026-27 PUB EX CST SET PRELIM	5,913,106	94,406,017	6,484,781	6,527,879	8,084,297	1,512,668					
2006-07 PUBLIC EX CST W/O HC	3,572,874	57,042,911	3,918,297	3,944,338	4,884,772	913,999					
2025-26 MAX TPK AID	0	0	0	0	0	0					
UNIVERSAL PREK:											
2025-26 SUFDPK CONSOL GRT	0	0	1,544,756	0	1,204,300	99,297					
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0					
2024-25 3 YO MOE PERCENTAGE	0.00000	0.98410	0.00000	0.00000	0.00000	0.00000					
2023-24 3 YO MOE PERCENTAGE	0.00000	0.99918	0.00000	0.00000	0.00000	0.00000					
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.99164	0.00000	0.00000	0.00000	0.00000					
NOVEMBER 3YO PROJ D PK AID	0	15,265,350	0	0	0	0					
2024-25 4 YO MOE PERCENTAGE	0.45226	0.90639	0.72973	1.00000	0.43828	0.27143					
2023-24 4 YO MOE PERCENTAGE	0.00000	0.99971	0.60541	0.99608	1.00000	0.90000					
2023-24 4 YO MOE PERCENTAGE	0.22613	0.95305	0.66757	0.99804	0.71914	0.58572					
TWO YR AVG 4 YO MOE PERCENT	298,089	19,818,592	675,815	954,381	1,714,501	112,481					
NOVEMBER 4YO PROJ D PK AID	199,0	1,714,114	185,0	127,5	441,5	35,0					
2025-26 4YO MAX FTE	1,318,221	20,794,914	1,012,352	956,256	2,384,100	192,040					
2025-26 4YO MAX UPK AID	219,0	1,745,0	313,0	187,0	521,0	42,0					
26-27 UNIVERSAL ACCESS PROXY	0	0	0	0	0	0					
2024-25 HD 4YO SERVED	90	1,559	30	39	9	9					
2024-25 FD 4YO SERVED	219,0	1,745,0	313,0	187,0	521,0	42,0					
EST 4YO UPK PUPIL COUNT	10,000.00	17,237.56	10,000.00	10,000.00	10,000.00	10,000.00					
26-27 AID PER 4YO PREK PUPIL	0.0	1,226.5	0.0	0.0	0.0	0.0					
2025-26 3YO MAX UPK FTE	0	15,394,045	0	0	0	0					
2025-26 3YO MAX UPK AID	0.00	12,551.19	0.00	0.00	0.00	0.00					
26-27 AID PER 3YO PREK PUPIL	0.0	1,226.5	0.0	0.0	0.0	0.0					
2026-27 3YO MAX UPK FTE	0	15,265,350	0	0	0	0					
2026-27 3YO APPORTIONMENT	900,000	26,873,356	2,550,000	1,345,000	3,135,000	211,778					
2026-27 4YO APPORTIONMENT	900,000	42,138,706	2,550,000	1,345,000	3,135,000	211,778					
2026-27 PROJECTED UPK AID	596,178	33,778,664	793,461	952,507	1,274,396	139,914					
2025-26 PAYABLE UPK AID											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONROE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 61
RUN NO. BT262-7

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
COMBINED WEALTH RATIO (CWR)
2024-25 APPR OPER EXPEND.(AOE) 2,211,800.613
2024-25 TAPU FOR EXPENDITURES 118,719
2024-25 AOE/TAPU FOR EXPEND.
PUB EC AID RATIO 1-(0.51*CWR)
HIGH COST EC AID:
EST HIGH COST/PUPIL
DEDUCT/PUPIL
AIDABLE HIGH COST/PUPIL
HIGH COST AID/PUPIL
HIGH COST PUPILS 1,324
2026-27 PUBLIC EC HIGH CST AID 25,357,233
2025-26 PUBLIC EC HIGH CST AID 26,978,421
PRIV EC AID RATIO 1-(0.15*CWR)
PRIVATE EC COST/PUPIL
DEDUCT/PUPIL
AIDABLE COST/PUPIL
PRIVATE EC PUPILS 542
PRIVATE EC AID/PUPIL
2026-27 PRIVATE EC AID 25,261,731
2025-26 PRIVATE EC AID 24,217,191

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM 186,989,779
2006-07 PUBLIC EX CST W/O HC 112,984,766
2025-26 MAX TPK AID

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 3,748,353
2025-26 MAX SUFDPK AID(1415) 1,260,000
2024-25 3 YO MOE PERCENTAGE
2023-24 3 YO MOE PERCENTAGE
TWO YR AVG 3 YO MOE PERCENT
NOVEMBER 3YO PROJ D UPK AID 15,265,350
2024-25 4 YO MOE PERCENTAGE
2023-24 4 YO MOE PERCENTAGE
TWO YR AVG 4 YO MOE PERCENT
NOVEMBER 4YO PROJ D UPK AID 28,591,176
2025-26 4YO MAX FTE 5,182.5
2025-26 4YO MAX UPK AID 41,640,374
26-27 UNIVERSAL ACCESS PROXY 6,257.0
2024-25 HD 4YO SERVED 236
2024-25 FD 4YO SERVED 3,326
EST 4YO UPK PUPIL COUNT 6,257.0
26-27 AID PER 4YO PREK PUPIL
2025-26 3YO MAX UPK FTE 1,226.5
2025-26 3YO MAX UPK AID 15,394,045
26-27 AID PER 3YO PREK PUPIL
2026-27 3YO MAX UPK FTE 1,226.5
2026-27 3YO MAX UPK AID 15,265,350
2026-27 4YO APPORTIONMENT 45,740,134
2026-27 PROJECTED UPK AID 61,005,484
2025-26 PAYABLE UPK AID 43,561,731

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONTGOMERY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 62
RUN NO. BT262-7

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.42400	0.51000	0.59500	0.45600	0.43400	
2024-25 APPR OPER EXPEND.(AOE)	70,753,503	16,999,009	22,973,891	16,222,097	15,213,752	142,162,252
2024-25 TAPU FOR EXPENDITURES	4,213	960	1,413	804	831	8,221
2024-25 AOE/TAPU FOR EXPEND.	16,794	17,707	16,258	20,176	18,307	
PUB EC AID RATIO 1-(0.51*CWR)	0.78400	0.74000	0.69700	0.76800	0.77900	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,659	94,562	84,222	80,689	97,941	
DEDUCT/PUPIL	50,382	53,121	48,774	60,528	54,921	
AIDABLE HIGH COST/PUPIL	38,277	41,441	35,448	20,161	43,020	
HIGH COST AID/PUPIL	30,009.16	30,666.34	24,707.25	15,483.64	33,512.58	
HIGH COST PUPILS	42	5	12	12	15	86
2026-27 PUBLIC EC HIGH CST AID	1,260,385	153,332	296,487	185,804	502,689	2,398,697
2025-26 PUBLIC EC HIGH CST AID	1,536,031	173,412	374,160	212,325	603,234	2,899,162
PRIV EC AID RATIO 1-(0.15*CWR)	0.93700	0.92400	0.91100	0.93200	0.93500	
PRIVATE EC COST/PUPIL	65,301	65,239	64,297	103,043	55,878	
DEDUCT/PUPIL	6,014	10,802	10,105	9,750	8,071	
AIDABLE COST/PUPIL	59,287	54,437	54,192	93,293	47,807	
PRIVATE EC PUPILS	18	8	4	5	2	37
PRIVATE EC AID/PUPIL	55,551.91	50,299.78	49,368.91	86,949.07	44,699.54	
2026-27 PRIVATE EC AID	999,935	402,399	197,476	434,746	89,400	2,123,956
2025-26 PRIVATE EC AID	1,032,326	292,678	175,673	216,413	73,353	1,790,443
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	6,490,792	1,596,426	2,187,521	2,788,726	2,261,613	15,325,078
2006-07 PUBLIC EX CST W/O HC	3,921,929	964,608	1,321,765	1,685,031	1,366,534	9,259,867
2025-26 MAX TPK AID	0	0	0	0	0	

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 0
2025-26 MAX SUFDPK AID(1415) 935,416
2024-25 3 YO MOE PERCENTAGE 1.00000
2023-24 3 YO MOE PERCENTAGE 1.00000
TWO YR AVG 3 YO MOE PERCENT 1.00000
NOVEMBER 3YO PROJ D UPK AID 515,473
2024-25 4 YO MOE PERCENTAGE 0.92391
2023-24 4 YO MOE PERCENTAGE 0.96739
TWO YR AVG 4 YO MOE PERCENT 0.94565
NOVEMBER 4YO PROJ D UPK AID 925,753
2025-26 4YO MAX FTE 92.0
2025-26 4YO MAX UPK AID 978,960
26-27 UNIVERSAL ACCESS PROXY 197.0
2024-25 HD 4YO SERVED 0
2024-25 FD 4YO SERVED 176
EST 4YO UPK PUPIL COUNT 197.0
26-27 AID PER 4YO PREK PUPIL 12,922.63
2025-26 3YO MAX UPK FTE 62.0
2025-26 3YO MAX UPK AID 515,473
26-27 AID PER 3YO PREK PUPIL 8,314.08
2026-27 3YO MAX UPK FTE 62.0
2026-27 3YO MAX UPK AID 515,473
2026-27 4YO APPORTIONMENT 2,274,382
2026-27 PROJECTED UPK AID 2,789,855
2025-26 PAYABLE UPK AID 1,494,433

83,967	180,000	0	0	263,967
0	0	327,730	0	1,263,146
0.83333	0.00000	0.00000	0.00000	
0.83333	0.00000	0.00000	0.00000	
0.83333	0.00000	0.00000	0.00000	
0.92391	0.87379	1.00000	0.84848	640,868
1.00000	1.00000	1.00000	1.00000	
0.94565	0.93690	1.00000	0.92424	
197,637	365,393	102,972	368,083	1,959,838
24.5	51.5	10.0	33.0	211.0
197,637	390,003	102,972	398,255	2,067,827
46.0	63.0	38.0	38.0	382.0
0	0	0	0	
0	63	33	31	339
197.0	46.0	38.0	38.0	382.0
11,922.24	10,000.00	13,522.88	14,256.52	
18.0	0.0	0.0	0.0	80.0
150,475	0	0	0	665,948
8,359.72	0	0.00	0.00	
18.0	0.0	0.0	0.0	
125,395	0	0	0	80.0
429,200	630,000	446,255	441,952	640,868
554,595	630,000	446,255	441,952	4,221,789
348,112	348,350	102,972	398,255	2,862,657

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK	SA ED: 88	PY ED: 215	01/20/26	PAGE 64
COUNTY - NASSAU		2026-27 STATE AID PROJECTIONS				RUN NO. BT262-7
	PUBLIC HIGH COST AND PRIVATE EXCESS COST AID	FOR STUDENTS WITH DISABILITIES & UPK				
DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	1.09100	1.12300	0.40500	0.59800	0.83700	1.15500
2024-25 APPALP EXPEND (AOE)	69,647,338	32,182,595	109,190,423	177,746,552	125,380,456	145,986,898
2024-25 TAPU FOR EXPENDITURES	2,686	1,182	4,269	8,088	5,582	6,231
2024-25 AOE/TAPU FOR EXPEND	25,229	2,227	23,898	21,976	22,461	23,429
PUB EC AID RATIO 1-(0.51*CWR)	0.44400	0.42800	0.79400	0.69600	0.57400	0.41100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	112,785	145,559	121,595	111,417	111,949	137,406
DEDUCT/PUPIL	77,787	81,681	71,694	65,928	67,383	70,287
AIDABLE HIGH COST/PUPIL	34,998	63,878	49,901	45,489	44,566	67,119
HIGH COST AID/PUPIL	15,539.11	27,339.78	39,621.39	31,660.34	25,580.88	27,585.90
HIGH COST PUPILS	11	17	54	113	64	22
2026-27 PUBLIC EC HIGH CST AID	170,931	464,777	2,139,556	3,577,619	1,637,177	606,890
2025-26 PUBLIC EC HIGH CST AID	82,396	136,814	2,553,208	4,150,309	1,850,290	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.83700	0.83200	0.94000	0.91100	0.87500	0.82700
PRIVATE EC COST/PUPIL	69,021	0	69,734	64,378	67,809	72,329
DEDUCT/PUPIL	27,895	27,740	6,755	13,732	24,546	25,965
AIDABLE COST/PUPIL	41,126	0	62,979	50,646	43,263	46,364
PRIVATE EC PUPILS	8	0	26	35	31	11
PRIVATE EC AID/PUPIL	34,422.46	0.00	59,200.26	46,138.50	37,855.12	38,343.02
2026-27 PRIVATE EC AID	275,380	0	1,539,207	1,614,848	1,173,509	421,774
2025-26 PRIVATE EC AID	159,691	0	1,551,283	1,439,954	1,159,088	350,016
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,506,587	663,231	6,393,301	10,598,252	3,297,326	3,422,170
2006-07 PUBLIC EX CST W/O HC	910,325	400,744	3,863,022	6,403,778	1,992,342	2,067,777
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	720,000	350,000	540,000	584,072	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	1.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	1.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	1.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	242,037	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.00000	1.00000	0.97189	0.68979	0.53500	1.00000
2023-24 4 YO MOE PERCENTAGE	0.00000	1.00000	0.99598	0.94990	0.38462	0.76923
TWO YR AVG 4 YO MOE PERCENT	0.00000	1.00000	0.98394	0.81985	0.45981	0.88462
NOVEMBER 4YO PROJ D UPK AID	0	455,400	1,678,013	2,028,214	567,979	1,370,984
2025-26 4YO MAX FTE	158.0	84.0	124.5	259.5	200.0	287.0
2025-26 4YO MAX UPK AID	853,200	455,400	1,705,402	2,473,885	1,235,249	1,549,800
26-27 UNIVERSAL ACCESS PROXY	186.0	139.0	204.0	313.0	196.0	288.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	18	119	131	224	107	287
EST 4YO UPK PUPIL COUNT	186.0	139.0	204.0	313.0	196.0	288.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	19,178.08	13,545.29	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0					

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 65
RUN NO. BT262-7

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUARE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.99400	0.78100	1.57700	4.11500	0.77900	0.98800
2024-25 APPR OPER EXPEND.(AOE)	59,646,451	53,442,698	113,781,807	73,294,932	85,980,424	41,439,194
2024-25 TAPU FOR EXPENDITURES	2,390	2,368	3,658	3,290	4,024	1,960
2024-25 AOE/TAPU FOR EXPEND.	24,956	22,568	31,104	22,278	21,366	21,142
PUB EC AID RATIO 1-(0.51*CWR)	0.49400	0.60200	0.25000	0.25000	0.60300	0.49700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	110,841	124,000	128,937	119,924	98,880	109,000
DEDUCT/PUPIL	74,868	67,704	93,312	66,834	64,098	63,426
AIDABLE HIGH COST/PUPIL	35,973	56,296	35,625	53,090	34,782	45,574
HIGH COST AID/PUPIL	17,770.66	33,890.19	8,906.25	13,272.50	20,973.54	22,650.27
HIGH COST PUPILS	46	7	11	34	49	14
2026-27 PUBLIC EC HIGH CST AID	817,451	237,232	97,969	451,255	1,027,704	317,104
2025-26 PUBLIC EC HIGH CST AID	910,390	283,181	140,946	469,987	1,101,268	349,671
PRIV EC AID RATIO 1-(0.15*CWR)	0.85100	0.88300	0.76400	0.50000	0.88400	0.85200
PRIVATE EC COST/PUPIL	60,409	60,953	66,479	75,924	63,249	0
DEDUCT/PUPIL	27,092	20,596	43,228	41,186	18,259	18,691
AIDABLE COST/PUPIL	33,317	40,357	23,251	34,738	44,990	0
PRIVATE EC PUPILS	14	10	6	13	14	0
PRIVATE EC AID/PUPIL	28,352.76	38,284.23	17,763.76	17,369.00	39,771.16	0.00
2026-27 PRIVATE EC AID	396,939	382,843	106,583	229,797	556,797	0
2025-26 PRIVATE EC AID	405,436	270,103	120,051	164,274	560,652	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,569,148	1,812,327	1,942,908	2,817,001	4,399,627	2,168,687
2006-07 PUBLIC EX CST W/O HC	948,126	1,095,062	1,173,963	1,702,116	2,658,385	1,310,385
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	470,000	0	0	0	0	261,400
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJDK UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.02105	0.79894	0.45437	0.58947	1.00000	0.95161
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	0.62577	0.67158	1.00000	0.97959
TWO YR AVG 4 YO MOE PERCENT	0.01053	0.67470	0.54007	0.63053	1.00000	0.96560
NOVEMBER 4YO PROJDK UPK AID	5,515	769,241	780,231	929,968	1,165,948	646,565
2025-26 4YO MAX FTE	95.0	189.0	263.0	237.5	189.5	124.0
2025-26 4YO MAX UPK AID	523,821	1,140,124	1,444,686	1,474,900	1,165,948	669,600
26-27 UNIVERSAL ACCESS PROXY	103.0	202.0	271.0	303.0	306.0	179.0
2024-25 HD 4YO SERVED	0	0	1	162	0	0
2024-25 FD 4YO SERVED	38	151	119	59	221	145
EST 4YO UPK PUPIL COUNT	103.0	202.0	271.0	303.0	306.0	179.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	475,515	1,510,000	1,195,000	1,400,000	2,210,000	1,450,000
2026-27 PROJECTED UPK AID	475,515	1,510,000	1,195,000	1,400,000	2,210,000	1,450,000
2025-26 PAYABLE UPK AID	16,542	868,660	642,697	1,102,296	1,165,948	669,600

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 66
RUN NO. BT262-7

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAMAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.07000	1.16700	1.11000	1.57600	1.14400	1.02700
2024-25 APPR OPER EXPEND.(AOE)	107,889,296	38,167,400	89,828,373	116,311,037	30,333,342	77,415,383
2024-25 TAPU FOR EXPENDITURES	4,684	1,423	3,396	4,019	1,648	3,318
2024-25 AOE/TAPU FOR EXPEND.	23,033	26,821	26,451	28,940	18,406	23,331
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.40500	0.43400	0.25000	0.41700	0.47700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	117,879	130,065	119,882	116,518	70,217	107,359
DEDUCT/PUPIL	69,099	80,463	79,353	86,820	55,218	69,993
AIDABLE HIGH COST/PUPIL	48,780	49,602	40,529	29,698	14,999	37,366
HIGH COST AID/PUPIL	12,195.00	20,088.81	17,589.58	7,424.50	6,254.58	17,823.58
HIGH COST PUPILS	39	10	16	12	23	18
2026-27 PUBLIC EC HIGH CST AID	475,605	200,889	281,434	89,094	143,856	320,825
2025-26 PUBLIC EC HIGH CST AID	221,087	213,367	236,021	98,801	157,454	219,030
PRIV EC AID RATIO 1-(0.15*CWR)	0.69000	0.82500	0.83400	0.76400	0.82900	0.84600
PRIVATE EC COST/PUPIL	77,310	80,827	69,766	66,622	68,864	68,418
DEDUCT/PUPIL	29,309	30,162	28,910	33,737	18,966	25,234
AIDABLE COST/PUPIL	48,001	50,665	40,856	32,885	49,898	43,184
PRIVATE EC PUPILS	6	4	10	9	2	6
PRIVATE EC AID/PUPIL	33,120.69	41,798.62	34,073.90	25,124.14	41,365.44	36,533.66
2026-27 PRIVATE EC AID	198,725	167,195	340,739	226,118	82,731	219,202
2025-26 PRIVATE EC AID	164,435	147,824	258,036	131,108	74,875	220,862
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,496,517	1,320,785	1,403,941	1,955,998	2,148,678	3,458,746
2006-07 PUBLIC EX CST W/O HC	1,508,470	798,058	848,303	1,181,872	1,298,295	2,089,877
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	2,390,000	0	0	360,000	300,000	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJDK UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.00000	0.98462	0.76282	0.23611	0.70748	1.00000
2023-24 4 YO MOE PERCENTAGE	0.12857	0.58974	0.34444	0.00000	0.54930	0.80519
TWO YR AVG 4 YO MOE PERCENT	0.06428	0.78718	0.55363	0.11806	0.62839	0.90260
NOVEMBER 4YO PROJDK UPK AID	97,191	276,300	466,377	137,705	498,815	687,239
2025-26 4YO MAX FTE	280.0	65.0	156.0	216.0	141.0	141.0
2025-26 4YO MAX UPK AID	1,512,000	351,000	842,400	1,166,400	793,800	761,400
26-27 UNIVERSAL ACCESS PROXY	278.0	69.0	153.0	192.0	192.0	161.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	107	64	119	87	134	142
EST 4YO UPK PUPIL COUNT	278.0	69.0	153.0	192.0	192.0	161.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	2,487,191	640,000	1,190,000	870,000	1,340,000	1,420,000
2026-27 PROJECTED UPK AID	2,487,191	640,000	1,190,000	870,000	1,340,000	1,420,000
2025-26 PAYABLE UPK AID	0	351,000	637,199	442,800	599,398	761,400

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 67
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.82700	1.24800	0.82100	1.32400	0.79500	0.74200
2024-25 APPR OPER EXPEND.(AOE)	33,749,315	51,299,850	62,245,599	56,963,569	36,405,886	36,610,193
2024-25 TAPU FOR EXPENDITURES	1,239	1,769	2,739	2,194	1,390	1,521
2024-25 AOE/TAPU FOR EXPEND.	27,239	28,999	22,725	25,963	26,191	24,069
PUB EC AID RATIO 1-(0.51*CMR)	0.57900	0.36400	0.58200	0.32500	0.59500	0.62200
HIGH COST EC AID:						
EST HIGH COST/PUPIL	130,888	110,547	127,701	116,134	96,227	115,714
DEDUCT/PUPIL	81,717	86,997	68,175	77,889	78,573	72,207
AIDABLE HIGH COST/PUPIL	49,171	23,550	59,526	38,245	17,654	43,507
HIGH COST AID/PUPIL	28,470.00	8,572.20	34,644.13	12,429.62	10,504.13	27,061.35
HIGH COST PUPILS	25	22	22	31	12	7
2026-27 PUBLIC EC HIGH CST AID	711,750	188,589	762,171	385,319	126,050	189,430
2025-26 PUBLIC EC HIGH CST AID	765,198	125,770	57,609	334,575	111,006	181,700
PRIV EC AID RATIO 1-(0.15*CMR)	0.87600	0.81300	0.87700	0.80200	0.88100	0.88900
PRIVATE EC COST/PUPIL	59,015	0	77,367	70,521	78,591	73,541
DEDUCT/PUPIL	22,984	29,291	22,111	32,205	22,045	17,654
AIDABLE COST/PUPIL	36,031	0	55,256	38,316	56,546	55,887
PRIVATE EC PUPILS	15	0	2	15	3	2
PRIVATE EC AID/PUPIL	31,563.12	0.00	48,459.51	30,729.43	49,817.02	49,683.54
2026-27 PRIVATE EC AID	157,816	0	96,920	460,942	149,452	99,368
2025-26 PRIVATE EC AID	137,255	0	100,052	449,175	93,959	107,325
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,295,770	691,381	2,867,999	1,610,864	647,669	649,835
2006-07 PUBLIC EX CST W/O HC	782,943	417,753	1,732,930	973,332	391,341	392,650
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:

2025-26 SUFDPK CONSOL GRT	0	360,000	360,000	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.59633	0.67826	0.72642	0.87692	0.93860	0.96639
2023-24 4 YO MOE PERCENTAGE	0.26230	0.91954	0.59649	0.28571	0.90323	0.93846
TWO YR AVG 4 YO MOE PERCENT	0.42932	0.79890	0.66145	0.58132	0.92092	0.95243
NOVEMBER 4YO PROJ D UPK AID	313,587	496,116	400,617	408,086	580,915	872,834
2025-26 4YO MAX FTE	109.0	115.0	106.0	130.0	114.0	119.0
2025-26 4YO MAX UPK AID	730,429	621,000	605,665	702,000	630,799	916,429
26-27 UNIVERSAL ACCESS PROXY	123.0	193.0	125.0	147.0	158.0	139.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	65	154	113	114	107	115
EST 4YO UPK PUPIL COUNT	123.0	193.0	125.0	147.0	158.0	139.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	650,000	1,540,000	1,130,000	1,140,000	1,070,000	1,150,000
2026-27 PROJECTED UPK AID	650,000	1,540,000	1,130,000	1,140,000	1,070,000	1,150,000
2025-26 PAYABLE UPK AID	428,878	593,998	502,817	702,000	630,799	789,507

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 68
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	1.52900	0.78000	0.96800	0.97900	1.92200	0.63100
2024-25 APPR OPER EXPEND.(AOE)	27,661,534	129,390,442	203,106,029	159,079,549	126,560,167	152,375,553
2024-25 TAPU FOR EXPENDITURES	704	6,267	10,301	3,308	4,110	5,544
2024-25 AOE/TAPU FOR EXPEND.	39,291	20,646	19,717	21,767	30,793	27,485
PUB EC AID RATIO 1-(0.51*CMR)	0.25000	0.60300	0.50700	0.50100	0.25000	0.67900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	147,610	97,052	115,878	112,501	125,209	117,124
DEDUCT/PUPIL	117,873	61,938	59,151	65,301	92,379	82,455
AIDABLE HIGH COST/PUPIL	29,737	35,114	56,727	47,200	32,830	34,669
HIGH COST AID/PUPIL	7,434.25	21,173.74	28,760.58	23,647.20	8,207.50	23,540.25
HIGH COST PUPILS	12	95	67	70	31	106
2026-27 PUBLIC EC HIGH CST AID	89,211	2,011,506	1,926,959	1,655,304	254,433	2,495,267
2025-26 PUBLIC EC HIGH CST AID	124,773	2,492,310	1,906,018	1,098,629	225,413	1,836,341
PRIV EC AID RATIO 1-(0.15*CMR)	0.77100	0.88300	0.85500	0.85400	0.71200	0.90600
PRIVATE EC COST/PUPIL	92,867	72,907	75,107	74,631	61,689	66,940
DEDUCT/PUPIL	33,990	19,652	22,423	25,785	38,653	16,885
AIDABLE COST/PUPIL	58,877	53,255	52,684	48,846	23,036	50,055
PRIVATE EC PUPILS	4	25	33	16	19	42
PRIVATE EC AID/PUPIL	45,394.16	47,024.16	45,044.82	41,714.48	16,401.63	45,349.83
2026-27 PRIVATE EC AID	181,577	1,175,604	1,486,480	667,432	311,631	1,904,693
2025-26 PRIVATE EC AID	187,910	1,055,651	1,483,139	572,525	265,479	1,681,448
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	507,608	4,609,100	6,496,871	2,847,108	2,554,048	3,731,079
2006-07 PUBLIC EX CST W/O HC	306,712	2,784,955	3,925,602	1,720,307	1,543,232	2,254,429
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:

2025-26 SUFDPK CONSOL GRT	0	0	0	0	1,495,000	0
2025-26 MAX SUFDPK AID(1415)	600,000	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.81356	0.74631
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.81356	0.75516
TWO YR AVG 4 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.81356	0.75074
NOVEMBER 4YO PROJ D UPK AID	0	0	0	0	549,379	1,353,569
2025-26 4YO MAX FTE	20.0	0.0	0.0	0.0	118.0	169.5
2025-26 4YO MAX UPK AID	108,000	0	0	0	675,278	1,802,980
26-27 UNIVERSAL ACCESS PROXY	55.0	0.0	0.0	0.0	209.0	276.0
2024-25 HD 4YO SERVED	0	0	0	0	0	155
2024-25 FD 4YO SERVED	60	0	0	0	192	49
EST 4YO UPK PUPIL COUNT	60.0	0.0	0.0	0.0	209.0	276.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	14,167.82
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	600,000	0	0	0	2,044,379	1,792,229
2026-27 PROJECTED UPK AID	600,000	0	0	0	2,044,379	1,792,229
2025-26 PAYABLE UPK AID	0	0	0	0	377,696	1,340,263

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 69
RUN NO. BT262-7

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	2.44600	2.04700	2.02700	1.20200	2.83600	2.64500
2024-25 APPR OPER EXPEND. (AOE)	60,120,901	104,660,295	161,541,365	40,976,312	94,762,119	228,917,380
2024-25 TAPU FOR EXPENDITURES	1,934	3,892	6,136	1,643	3,800	8,296
2024-25 AOE/TAPU FOR EXPEND.	31,086	26,891	26,326	24,939	24,937	27,593
PUB EC AID RATIO 1-(0.51*CMR)	0.25000	0.25000	0.25000	0.38700	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	121,406	113,053	114,535	89,247	91,577	94,481
DEDUCT/PUPIL	93,258	80,673	78,978	74,817	74,811	82,779
AIDABLE HIGH COST/PUPIL	28,148	32,380	35,557	14,430	16,766	11,702
HIGH COST AID/PUPIL	7,037.00	8,095.00	8,889.25	5,584.41	4,191.50	2,925.50
HIGH COST PUPILS	8	14	31	16	51	39
2026-27 PUBLIC EC HIGH CST AID	56,296	113,330	275,567	89,351	213,767	114,095
2025-26 PUBLIC EC HIGH CST AID	43,602	0	42,294	87,200	265,027	177,194
PRIV EC AID RATIO 1-(0.15*CMR)	0.63400	0.69300	0.69600	0.82000	0.57500	0.60400
PRIVATE EC COST/PUPIL	75,274	69,502	66,482	82,090	78,926	83,372
DEDUCT/PUPIL	39,924	33,181	32,437	24,789	35,491	37,817
AIDABLE COST/PUPIL	35,350	36,321	34,045	57,301	43,435	45,555
PRIVATE EC PUPILS	8	11	15	1	9	33
PRIVATE EC AID/PUPIL	22,411.90	25,170.45	23,695.32	46,986.82	24,975.12	27,515.22
2026-27 PRIVATE EC AID	179,296	276,875	355,430	46,987	224,777	908,003
2025-26 PRIVATE EC AID	180,147	90,775	320,759	0	215,822	949,848
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	809,642	1,305,224	2,309,820	1,011,986	1,759,321	2,570,837
2006-07 PUBLIC EX CST W/O HC	489,210	788,655	1,395,662	611,472	1,063,034	1,553,376
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.60938	0.35542	1.00000	0.96029	0.00000	0.47191
2023-24 4 YO MOE PERCENTAGE	0.60938	0.28916	1.00000	1.00000	0.00000	0.56180
TWO YR AVG 4 YO MOE PERCENT	0.60938	0.32229	1.00000	0.98015	0.00000	0.51685
NOVEMBER 4YO PROJ UPK AID	210,601	278,627	1,109,323	733,054	0	689,852
2025-26 4YO MAX FTE	64.0	166.0	181.0	138.5	187.0	222.5
2025-26 4YO MAX UPK AID	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
26-27 UNIVERSAL ACCESS PROXY	70.0	168.0	313.0	166.0	181.0	445.0
2024-25 HD 4YO SERVED	0	0	0	0	0	210
2024-25 FD 4YO SERVED	39	59	181	133	181.0	0
EST 4YO UPK PUPIL COUNT	70.0	168.0	313.0	166.0	181.0	445.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	390,000	590,000	1,810,000	1,330,000	0	1,050,000
2026-27 PROJECTED UPK AID	390,000	590,000	1,810,000	1,330,000	0	1,050,000
2025-26 PAYABLE UPK AID	216,000	135,410	1,109,323	747,900	0	662,863

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 70
RUN NO. BT262-7

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	1.23100	1.70200	1.71800	1.86000	1.55000	2.81700
2024-25 APPR OPER EXPEND. (AOE)	158,253,617	87,354,289	47,705,768	105,139,606	243,415,193	79,901,773
2024-25 TAPU FOR EXPENDITURES	5,300	2,123	3,143	3,143	8,481	2,289
2024-25 AOE/TAPU FOR EXPEND.	29,859	25,122	29,575	33,451	28,701	34,906
PUB EC AID RATIO 1-(0.51*CMR)	0.37300	0.25000	0.25000	0.25000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	118,322	101,960	116,637	125,184	121,212	159,426
DEDUCT/PUPIL	89,577	75,456	88,725	100,353	86,103	104,718
AIDABLE HIGH COST/PUPIL	28,745	26,504	27,912	24,831	35,109	54,708
HIGH COST AID/PUPIL	10,721.88	6,626.00	6,978.00	6,207.75	8,777.25	13,677.00
HIGH COST PUPILS	31	25	9	17	40	6
2026-27 PUBLIC EC HIGH CST AID	332,379	165,650	62,802	105,532	351,090	82,062
2025-26 PUBLIC EC HIGH CST AID	330,104	161,038	67,458	24,646	232,930	0
PRIV EC AID RATIO 1-(0.15*CMR)	0.81600	0.74300	0.74300	0.72100	0.76800	0.57800
PRIVATE EC COST/PUPIL	76,911	70,300	87,547	78,194	81,885	81,204
DEDUCT/PUPIL	25,791	31,638	37,301	36,729	33,303	51,519
AIDABLE COST/PUPIL	51,120	38,662	50,246	41,465	48,582	29,685
PRIVATE EC PUPILS	10	10	2	15	27	13
PRIVATE EC AID/PUPIL	41,713.92	28,803.19	37,332.77	29,896.26	37,310.97	17,157.93
2026-27 PRIVATE EC AID	417,140	288,032	74,666	448,444	1,007,397	223,054
2025-26 PRIVATE EC AID	415,904	286,443	74,917	354,012	828,497	132,743
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,044,988	1,655,756	1,048,957	1,648,702	3,309,447	1,403,466
2006-07 PUBLIC EX CST W/O HC	1,839,872	1,000,457	633,811	996,195	1,999,666	848,016
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	910,000	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.61818	1.00000	0.27692	0.75472	0.53722	0.39130
2023-24 4 YO MOE PERCENTAGE	0.85627	1.00000	0.00000	0.66667	0.56842	0.39130
TWO YR AVG 4 YO MOE PERCENT	0.73723	1.00000	0.13846	0.71070	0.55282	0.39130
NOVEMBER 4YO PROJ UPK AID	985,307	847,800	48,599	610,207	922,435	194,397
2025-26 4YO MAX FTE	247.5	157.0	65.0	159.0	309.0	92.0
2025-26 4YO MAX UPK AID	1,336,500	847,800	351,000	858,600	1,668,600	496,800
26-27 UNIVERSAL ACCESS PROXY	206.0	191.0	68.0	178.0	307.0	85.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	153	163	18	120	257	36
EST 4YO UPK PUPIL COUNT	206.0	191.0	68.0	178.0	307.0	85.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	1,530,000	1,630,000	180,000	1,200,000	2,570,000	360,000
2026-27 PROJECTED UPK AID	1,530,000	1,630,000	180,000	1,200,000	2,570,000	360,000
2025-26 PAYABLE UPK AID	664,200	847,800	205,201	583,204	734,400	291,601

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 71
COUNTY - NASSAU 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	1.13800	3.32300	2.02300	1.21800	0.96200	1.06800
2024-25 APPR OPER EXPEND. (AOE)	148,183,407	51,886,550	118,989,721	145,744,067	85,350,235	88,969,757
2024-25 TAPU FOR EXPENDITURES	6,866	1,643	3,854	6,551	3,528	3,662
2024-25 AOE/TAPU FOR EXPEND.	21,582	31,580	30,874	22,247	24,192	24,299
PUB EC AID RATIO 1-(0.51*CMR)	0.42000	0.25000	0.25000	0.37900	0.51000	0.45600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,032	122,882	133,890	112,978	121,739	118,521
DEDUCT/PUPIL	64,746	94,740	92,622	66,741	72,576	72,885
AIDABLE HIGH COST/PUPIL	20,286	28,142	41,268	46,237	49,163	45,636
HIGH COST AID/PUPIL	8,520.12	7,035.50	10,317.00	17,523.82	25,073.13	20,810.01
HIGH COST PUPILS	58	5	30	46	9	34
2026-27 PUBLIC EC HIGH CST AID	494,167	35,178	309,510	806,096	225,659	707,541
2025-26 PUBLIC EC HIGH CST AID	435,752	49,282	346,918	678,546	231,492	0
PRIV EC AID RATIO 1-(0.15*CMR)	0.83000	0.50200	0.69700	0.81800	0.85600	0.84000
PRIVATE EC COST/PUPIL	69,430	79,018	104,104	75,124	69,081	72,942
DEDUCT/PUPIL	27,509	46,035	37,985	22,625	25,342	24,484
AIDABLE COST/PUPIL	41,921	32,983	66,119	52,499	43,739	48,458
PRIVATE EC PUPILS	12	10	3	22	11	1
PRIVATE EC AID/PUPIL	34,794.43	16,557.46	46,084.94	42,944.18	37,440.58	40,704.72
2026-27 PRIVATE EC AID	417,534	165,575	138,255	944,772	411,847	40,705
2025-26 PRIVATE EC AID	391,686	165,862	158,482	953,133	213,951	742
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	4,000,454	742,092	1,785,114	3,560,108	2,959,341	1,493,549
2006-07 PUBLIC EX CST W/O HC	2,417,193	448,394	1,078,619	2,151,123	1,788,122	902,447
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	360,000	660,000	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.83704	0.00000	0.67290	0.73482	0.90286	0.74150
2023-24 4 YO MOE PERCENTAGE	0.79191	0.27068	0.85047	0.31322	0.64035	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.81448	0.13544	0.76169	0.52002	0.77161	0.37075
NOVEMBER 4YO PROJ UPK AID	1,187,511	48,890	440,104	884,008	729,171	294,301
2025-26 4YO MAX FTE	270.0	66.5	107.0	313.0	175.0	67.0
2025-26 4YO MAX UPK AID	1,458,000	361,240	577,800	1,690,200	945,000	793,800
26-27 UNIVERSAL ACCESS PROXY	322.0	96.0	126.0	274.0	167.0	129.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	226	36	72	230	158	109
EST 4YO UPK PUPIL COUNT	322.0	96.0	126.0	274.0	167.0	129.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	2,260,000	708,890	720,000	2,300,000	1,580,000	1,090,000
2026-27 PROJECTED UPK AID	2,260,000	708,890	720,000	2,300,000	1,580,000	1,090,000
2025-26 PAYABLE UPK AID	1,458,000	32,594	291,598	1,263,593	874,795	583,196

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB FD: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 72
RUN NO. RT262-7

DISTRICT	CODE	280522	280523	COUNTY
DISTRICT	NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW				
COMBINED	WEALTH RATIO (CWR)	1.08700	1.23800	
2024-25	APPR OPER EXPEND. (AOE)	174,018,916	199,631,948	6,100,640,480
2024-25	TAPU FOR EXPENDITURES	6,546	7,885	244,062
2024-25	AOE/TAPU FOR EXPEND.	26,584	25,317	
PUB EC AID	RATIO 1-(0.51*CWR)	0.44600	0.36900	
HIGH COST EC AID:				
	HIGH COST/PUPIL	103,705	120,595	
	DEDUCT/PUPIL	73,752	75,951	
	AIDABLE HIGH COST/PUPIL	23,953	44,644	
	HIGH COST AID/PUPIL	10,683.03	16,473.63	
	HIGH COST PUPILS	108	55	2,459
2026-27	PUBLIC EC HIGH CST AID	1,153,768	906,050	52,011,583
2025-26	PUBLIC EC HIGH CST AID	1,211,226	401,862	50,431,567
PRIV EC AID	RATIO 1-(0.15*CWR)	0.83700	0.81500	
	PRIVATE EC COST/PUPIL	69,142	82,065	
	DEDUCT/PUPIL	27,658	28,134	
	AIDABLE COST/PUPIL	41,484	53,931	
	PRIVATE EC PUPILS	15	20	811
	PRIVATE EC AID/PUPIL	34,722.10	43,953.76	
2026-27	PRIVATE EC AID	520,832	879,076	30,819,915
2025-26	PRIVATE EC AID	442,030	833,006	28,593,433

2026-27 PUB EX CST SET PRELIM	4,615,803	3,491,647	162,404,380
2006-07 PUBLIC EX CST W/O HC	2,789,005	2,109,757	98,129,550
2025-26 MAX TPK AID	0	0	

UNIVERSAL PREK:			
2025-26	SUFDPK CONSOL GRT	1,279,800	0
2025-26	MAX SUFDPK AID (1415)	0	12,900,272
2024-25	3 YO MOE PERCENTAGE	0.00000	600,000
2023-24	3 YO MOE PERCENTAGE	0.00000	0.00000
2022-23	3 YO MOE PERCENTAGE	0.00000	0.00000
2021-22	3 YO MOE PERCENTAGE	0.00000	0.00000
2020-21	3 YO MOE PERCENTAGE	0.00000	0.00000
2019-20	3 YO MOE PERCENTAGE	0.00000	0.00000
2018-19	3 YO MOE PERCENTAGE	0.00000	0.00000
2017-18	3 YO MOE PERCENTAGE	0.00000	0.00000
2016-17	3 YO MOE PERCENTAGE	0.00000	0.00000
2015-16	3 YO MOE PERCENTAGE	0.00000	0.00000
2014-15	3 YO MOE PERCENTAGE	0.00000	0.00000
2013-14	3 YO MOE PERCENTAGE	0.00000	0.00000
2012-13	3 YO MOE PERCENTAGE	0.00000	0.00000
2011-12	3 YO MOE PERCENTAGE	0.00000	0.00000
2010-11	3 YO MOE PERCENTAGE	0.00000	0.00000
2009-10	3 YO MOE PERCENTAGE	0.00000	0.00000
2008-09	3 YO MOE PERCENTAGE	0.00000	0.00000
2007-08	3 YO MOE PERCENTAGE	0.00000	0.00000
2006-07	3 YO MOE PERCENTAGE	0.00000	0.00000
2005-06	3 YO MOE PERCENTAGE	0.00000	0.00000
2004-05	3 YO MOE PERCENTAGE	0.00000	0.00000
2003-04	3 YO MOE PERCENTAGE	0.00000	0.00000
2002-03	3 YO MOE PERCENTAGE	0.00000	0.00000
2001-02	3 YO MOE PERCENTAGE	0.00000	0.00000
2000-01	3 YO MOE PERCENTAGE	0.00000	0.00000
1999-00	3 YO MOE PERCENTAGE	0.00000	0.00000
1998-99	3 YO MOE PERCENTAGE	0.00000	0.00000
1997-98	3 YO MOE PERCENTAGE	0.00000	0.00000
1996-97	3 YO MOE PERCENTAGE	0.00000	0.00000
1995-96	3 YO MOE PERCENTAGE	0.00000	0.00000
1994-95	3 YO MOE PERCENTAGE	0.00000	0.00000
1993-94	3 YO MOE PERCENTAGE	0.00000	0.00000
1992-93	3 YO MOE PERCENTAGE	0.00000	0.00000
1991-92	3 YO MOE PERCENTAGE	0.00000	0.00000
1990-91	3 YO MOE PERCENTAGE	0.00000	0.00000
1989-90	3 YO MOE PERCENTAGE	0.00000	0.00000
1988-89	3 YO MOE PERCENTAGE	0.00000	0.00000
1987-88	3 YO MOE PERCENTAGE	0.00000	0.00000
1986-87	3 YO MOE PERCENTAGE	0.00000	0.00000
1985-86	3 YO MOE PERCENTAGE	0.00000	0.00000
1984-85	3 YO MOE PERCENTAGE	0.00000	0.00000
1983-84	3 YO MOE PERCENTAGE	0.00000	0.00000
1982-83	3 YO MOE PERCENTAGE	0.00000	0.00000
1981-82	3 YO MOE PERCENTAGE	0.00000	0.00000
1980-81	3 YO MOE PERCENTAGE	0.00000	0.00000
1979-80	3 YO MOE PERCENTAGE	0.00000	0.00000
1978-79	3 YO MOE PERCENTAGE	0.00000	0.00000
1977-78	3 YO MOE PERCENTAGE	0.00000	0.00000
1976-77	3 YO MOE PERCENTAGE	0.00000	0.00000
1975-76	3 YO MOE PERCENTAGE	0.00000	0.00000
1974-75	3 YO MOE PERCENTAGE	0.00000	0.00000
1973-74	3 YO MOE PERCENTAGE	0.00000	0.00000
1972-73	3 YO MOE PERCENTAGE	0.00000	0.00000
1971-72	3 YO MOE PERCENTAGE	0.00000	0.00000
1970-71	3 YO MOE PERCENTAGE	0.00000	0.00000
1969-70	3 YO MOE PERCENTAGE	0.00000	0.00000
1968-69	3 YO MOE PERCENTAGE	0.00000	0.00000
1967-68	3 YO MOE PERCENTAGE	0.00000	0.00000
1966-67	3 YO MOE PERCENTAGE	0.00000	0.00000
1965-66	3 YO MOE PERCENTAGE	0.00000	0.00000
1964-65	3 YO MOE PERCENTAGE	0.00000	0.00000
1963-64	3 YO MOE PERCENTAGE	0.00000	0.00000
1962-63	3 YO MOE PERCENTAGE	0.00000	0.00000
1961-62	3 YO MOE PERCENTAGE	0.00000	0.00000
1960-61	3 YO MOE PERCENTAGE	0.00000	0.00000
1959-60	3 YO MOE PERCENTAGE	0.00000	0.00000
1958-59	3 YO MOE PERCENTAGE	0.00000	0.00000
1957-58	3 YO MOE PERCENTAGE	0.00000	0.00000
1956-57	3 YO MOE PERCENTAGE	0.00000	0.00000
1955-56	3 YO MOE PERCENTAGE	0.00000	0.00000
1954-55	3 YO MOE PERCENTAGE	0.00000	0.00000
1953-54	3 YO MOE PERCENTAGE	0.00000	0.00000
1952-53	3 YO MOE PERCENTAGE	0.00000	0.00000
1951-52	3 YO MOE PERCENTAGE	0.00000	0.00000
1950-51	3 YO MOE PERCENTAGE	0.00000	0.00000
1949-50	3 YO MOE PERCENTAGE	0.00000	0.00000
1948-49	3 YO MOE PERCENTAGE	0.00000	0.00000
1947-48	3 YO MOE PERCENTAGE	0.00000	0.00000
1946-47	3 YO MOE PERCENTAGE	0.00000	0.00000
1945-46	3 YO MOE PERCENTAGE	0.00000	0.00000
1944-45	3 YO MOE PERCENTAGE	0.00000	0.00000
1943-44	3 YO MOE PERCENTAGE	0.00000	0.00000
1942-43	3 YO MOE PERCENTAGE	0.00000	0.00000
1941-42	3 YO MOE PERCENTAGE	0.00000	0.00000
1940-41	3 YO MOE PERCENTAGE	0.00000	0.00000
1939-40	3 YO MOE PERCENTAGE	0.00000	0.00000
1938-39	3 YO MOE PERCENTAGE	0.00000	0.00000
1937-38	3 YO MOE PERCENTAGE	0.00000	0.00000
1936-37	3 YO MOE PERCENTAGE	0.00000	0.00000
1935-36	3 YO MOE PERCENTAGE	0.00000	0.00000
1934-35	3 YO MOE PERCENTAGE	0.00000	0.00000
1933-34	3 YO MOE PERCENTAGE	0.00000	0.00000
1932-33	3 YO MOE PERCENTAGE	0.00000	0.00000
1931-32	3 YO MOE PERCENTAGE	0.00000	0.00000
1930-31	3 YO MOE PERCENTAGE	0.00000	0.00000
1929-30	3 YO MOE PERCENTAGE	0.00000	0.00000
1928-29	3 YO MOE PERCENTAGE	0.00000	0.00000
1927-28	3 YO MOE PERCENTAGE	0.00000	0.00000
1926-27	3 YO MOE PERCENTAGE	0.00000	0.00000
1925-26	3 YO MOE PERCENTAGE	0.00000	0.00000
1924-25	3 YO MOE PERCENTAGE	0.00000	0.00000
1923-24	3 YO MOE PERCENTAGE	0.00000	0.00000
1922-23	3 YO MOE PERCENTAGE	0.00000	0.00000
1921-22	3 YO MOE PERCENTAGE	0.00000	0.00000
1920-21	3 YO MOE PERCENTAGE	0.00000	0.00000
1919-20	3 YO MOE PERCENTAGE	0.00000	0.00000
1918-19	3 YO MOE PERCENTAGE	0.00000	0.00000
1917-18	3 YO MOE PERCENTAGE	0.00000	0.00000
1916-17	3 YO MOE PERCENTAGE	0.00000	0.00000
1915-16	3 YO MOE PERCENTAGE	0.00000	0.00000
1914-15	3 YO MOE PERCENTAGE	0.00000	0.00000
1913-14	3 YO MOE PERCENTAGE	0.00000	0.00000
1912-13	3 YO MOE PERCENTAGE	0.00000	0.00000
1911-12	3 YO MOE PERCENTAGE	0.00000	0.00000
1910-11	3 YO MOE PERCENTAGE	0.00000	0.00000
1909-10	3 YO MOE PERCENTAGE	0.00000	0.00000
1908-09	3 YO MOE PERCENTAGE	0.00000	0.00000
1907-08	3 YO MOE PERCENTAGE	0.00000	0.00000
1906-07	3 YO MOE PERCENTAGE	0.00000	0.00000
1905-06	3 YO MOE PERCENTAGE	0.00000	0.00000
1904-05	3 YO MOE PERCENTAGE	0.00000	0.00000
1903-04	3 YO MOE PERCENTAGE	0.00000	0.00000
1902-03	3 YO MOE PERCENTAGE	0.00000	0.00000
1901-02	3 YO MOE PERCENTAGE	0.00000	0.00000
1900-01	3 YO MOE PERCENTAGE	0.00000	0.00000
1899-00	3 YO MOE PERCENTAGE	0.00000	0.00000
1898-99	3 YO MOE PERCENTAGE	0.00000	0.00000
1897-98	3 YO MOE PERCENTAGE	0.00000	0.00000
1896-97	3 YO MOE PERCENTAGE	0.00000	0.00000
1895-96	3 YO MOE PERCENTAGE	0.00000	0.00000
1894-95	3 YO MOE PERCENTAGE	0.00000	0.00000
1893-94	3 YO MOE PERCENTAGE	0.00000	0.00000
1892-93	3 YO MOE PERCENTAGE	0.00000	0.00000
1891-92	3 YO MOE PERCENTAGE	0.00000	0.00000
1890-91	3 YO MOE PERCENTAGE	0.00000	0.00000
1889-90	3 YO MOE PERCENTAGE	0.00000	0.00000
1888-89	3 YO MOE PERCENTAGE	0.00000	0.00000
1887-88	3 YO MOE PERCENTAGE	0.00000	0.00000
1886-87	3 YO MOE PERCENTAGE	0.00000	0.00000
1885-86	3 YO MOE PERCENTAGE	0.00000	0.00000
1884-85	3 YO MOE PERCENTAGE	0.00000	0.00000
1883-84	3 YO MOE PERCENTAGE	0.00000	0.00000
1882-83	3 YO MOE PERCENTAGE	0.00000	0.00000
1881-82	3 YO MOE PERCENTAGE	0.00000	0.00000
1880-81	3 YO MOE PERCENTAGE	0.00000	0.00000
1879-80	3 YO MOE PERCENTAGE	0.00000	0.00000
1878-79	3 YO MOE PERCENTAGE	0.00000	0.00000
1877-78	3 YO MOE PERCENTAGE	0.00000	0.00000
1876-77	3 YO MOE PERCENTAGE	0.00000	0.00000
1875-76	3 YO MOE PERCENTAGE	0.00000	0.00000
1874-75	3 YO MOE PERCENTAGE	0.00000	0.00000
1873-74	3 YO MOE PERCENTAGE	0.00000	0.00000
1872-73	3 YO MOE PERCENTAGE	0.00000	0.00000
1871-72	3 YO MOE PERCENTAGE	0.00000	0.00000
1870-71	3 YO MOE PERCENTAGE	0.00000	0.00000
1869-70	3 YO MOE PERCENTAGE	0.00000	0.00000
1868-69	3 YO MOE PERCENTAGE	0.00000	0.00000
1867-68	3 YO MOE PERCENTAGE	0.00000	0.00000
1866-67	3 YO MOE PERCENTAGE	0.00000	0.00000
1865-66	3 YO MOE PERCENTAGE	0.00000	0.00000
1864-65	3 YO MOE PERCENTAGE	0.00000	0.00000
1863-64	3 YO MOE PERCENTAGE	0.00000	0.00000
1862-63	3 YO MOE PERCENTAGE	0.00000	0.00000
1861-62	3 YO MOE PERCENTAGE	0.00000	0.00000
1860-61	3 YO MOE PERCENTAGE	0.00000	0.00000
1859-60	3 YO MOE PERCENTAGE	0.00000	0.00000
1858-59	3 YO MOE PERCENTAGE	0.00000	0.00000
1857-58	3 YO MOE PERCENTAGE	0.00000	0.00000
1856-57	3 YO MOE PERCENTAGE	0.00000	0.00000
1855-56	3 YO MOE PERCENTAGE	0.00000	0.00000
1854-55	3 YO MOE PERCENTAGE	0.00000	0.00000
1853-54	3 YO MOE PERCENTAGE	0.00000	0.00000
1852-53	3 YO MOE PERCENTAGE	0.00000	0.00000
1851-52	3 YO MOE PERCENTAGE	0.00000	0.00000
1850-51	3 YO MOE PERCENTAGE	0.00000	0.00000
1849-50	3 YO MOE PERCENTAGE	0.00000	0.00000
1848-49	3 YO MOE PERCENTAGE	0.00000	0.00000
1847-48	3 YO MOE PERCENTAGE	0.00000	0.00000
1846-47	3 YO MOE PERCENTAGE	0.00000	0.00000
1845-46	3 YO MOE PERCENTAGE	0.00000	0.00000
1844-45	3 YO MOE PERCENTAGE	0.00000	0.00000
1843-44	3 YO MOE PERCENTAGE	0.00000	0.00000
1842-43	3 YO MOE PERCENTAGE	0.00000	0.00000
1841-42	3 YO MOE PERCENTAGE	0.00000	0.00000
1840-41	3 YO MOE PERCENTAGE	0.00000	0.00000
1839-40	3 YO MOE PERCENTAGE	0.00000	0.00000
1838-39	3 YO MOE PERCENTAGE	0.00000	0.00000
1837-38	3 YO MOE PERCENTAGE	0.00000	0.00000
1836-37	3 YO MOE PERCENTAGE	0.00000	0.00000
1835-36	3 YO MOE PERCENTAGE	0.00000	0.00000
1834-35	3 YO MOE PERCENTAGE	0.00000	0.00000
1833-34	3 YO MOE PERCENTAGE	0.00000	0.00000
1832-33	3 YO MOE PERCENTAGE	0.00000	0.00000
1831-32	3 YO MOE PERCENTAGE	0.00000	0.00000
1830-31	3 YO MOE PERCENTAGE	0.00000	0.00000
1829-30	3 YO MOE PERCENTAGE	0.00000	0.00000
1828-29	3 YO MOE PERCENTAGE	0.00000	0.00000
1827-28	3 YO MOE PERCENTAGE	0.00000	0.00000
1826-27	3 YO MOE PERCENTAGE	0.00000	0.00000
1825-26	3 YO MOE PERCENTAGE	0.00000	0.00000
1824-25	3 YO MOE PERCENTAGE	0.00000	0.00000
1823-24	3 YO MOE PERCENTAGE	0.00000	0.00000
1822-23	3 YO MOE PERCENTAGE	0.00000	0.00000
1821-22	3 YO MOE PERCENTAGE	0.00000	0.00000
1820-21	3 YO MOE PERCENTAGE	0.00000	0.00000
1819-20	3 YO MOE PERCENTAGE	0.00000	0.00000
1818-19	3 YO MOE PERCENTAGE	0.00000	0.00000
1817-18	3 YO MOE PERCENTAGE	0.00000	0.00000
1816-17	3 YO MOE PERCENTAGE	0.00000	0.00000
1815-16	3 YO MOE PERCENTAGE	0.00000	0.00000
1814-15	3 YO MOE PERCENTAGE	0.00000	0.00000
1813-14	3 YO MOE PERCENTAGE	0.00000	0.00000
1812-13	3 YO MOE PERCENTAGE	0.00000	0.00000
1811-12	3 YO MOE PERCENTAGE	0.00000	0.00000
1810-11	3 YO MOE PERCENTAGE	0.00000	0.00000
1809-10	3 YO MOE PERCENTAGE	0.00000	0.00000
1808-09	3 YO MOE PERCENTAGE	0.00000	0.00000
1807-08	3 YO MOE PERCENTAGE	0.00000	0.00000
1806-07	3 YO MOE PERCENTAGE	0.00000	0.00000
1805-06	3 YO MOE PERCENTAGE	0.00000	0.00000
1804-05	3 YO MOE PERCENTAGE	0.00000	0.00000
1803-04	3 YO MOE PERCENTAGE	0.00000	0.00000
1802-03	3 YO MOE PERCENTAGE	0.00000	0.00000
1801-02	3 YO MOE PERCENTAGE	0.00000	0.00000
1800-01	3 YO MOE PERCENTAGE	0.00000	0.00000
1799-00	3 YO MOE PERCENTAGE	0.00000	0.00000
1798-99	3 YO MOE PERCENTAGE	0.00000	0.00000
1797-98	3 YO MOE PERCENTAGE	0.00000	0.00000
1796-97	3 YO MOE PERCENTAGE	0.00000	0.00000
1795-96	3 YO MOE PERCENTAGE	0.00000	0.00000
1794-95	3 YO MOE PERCENTAGE	0.00000	0.00000
1793-94	3 YO MOE PERCENTAGE	0.00000	0.00000
1792-93	3 YO MOE PERCENTAGE	0.00000	0.00000
1791-92	3 YO MOE PERCENTAGE	0.00000	0.00000
1790-91	3 YO MOE PERCENTAGE	0.00000	0.00000
1789-90	3 YO MOE PERCENTAGE	0.00000	0.0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2026-27 STATE AID PROJECTIONS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.05800	0.00000	0.00000	0.00000	0.00000	0.00000
2024-25 APPR OPER EXPEND.(AOE)	29,462,044,793	0	0	0	0	0
2024-25 TAPU FOR EXPENDITURES	1,355,151	0	0	0	0	0
2024-25 AOE/TAPU FOR EXPEND.	21,740	0	0	0	0	0
PUB EC AID RATIO 1-(0.51*CWR)	0.46100	0.00000	0.00000	0.00000	0.00000	0.00000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,834	0	0	0	0	0
DEDUCT/PUPIL	65,220	0	0	0	0	0
AIDABLE HIGH COST/PUPIL	23,614	0	0	0	0	0
HIGH COST AID/PUPIL	10,886.05	0.00	0.00	0.00	0.00	0.00
HIGH COST PUPILS	19,130	0	0	0	0	0
2026-27 PUBLIC EC HIGH CST AID	208,250,137	0	0	0	0	0
2025-26 PUBLIC EC HIGH CST AID	306,723,160	0	0	0	0	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.84200	0.00000	0.00000	0.00000	0.00000	0.00000
PRIVATE EC COST/PUPIL	66,248	0	0	0	0	0
DEDUCT/PUPIL	23,136	0	0	0	0	0
AIDABLE COST/PUPIL	43,112	0	0	0	0	0
PRIVATE EC PUPILS	4,571	0	0	0	0	0
PRIVATE EC AID/PUPIL	36,300.30	0.00	0.00	0.00	0.00	0.00
2026-27 PRIVATE EC AID	165,928,672	0	0	0	0	0
2025-26 PRIVATE EC AID	168,893,859	0	0	0	0	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,352,904,369	0	0	0	0	0
2006-07 PUBLIC EX CST W/O HC	817,464,876	0	0	0	0	0
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0	0
2025-26 MAX SUFDPK AID (1415)	297,719,510	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	8,285,182	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.99429	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.99715	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 4YO PROJ D UPK AID	244,155,917	0	0	0	0	0	0
2025-26 4YO MAX FTE	31,692.5	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 4YO MAX UPK AID	244,853,751	0	0	0	0	0	0
26-27 UNIVERSAL ACCESS PROXY	57,241.5	0.0	0.0	0.0	0.0	0.0	0.0
2024-25 HD 4YO SERVED	603	0	0	0	0	0	0
2024-25 FD 4YO SERVED	56,940	0	0	0	0	0	0
EST 4YO UPK PUPIL COUNT	57,241.5	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2025-26 3YO MAX UPK FTE	1,226.0	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	8,285,182	0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	6,757.89	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	31,561.0	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	213,285,766	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	572,415,000	0	0	0	0	0	0
2026-27 PROJECTED UPK AID	785,700,766	0	0	0	0	0	0
2025-26 PAYABLE UPK AID	253,138,933	0	0	0	0	0	0

2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CWR)	
2024-25 APPR OPER EXPEND. (AOE)	29,462,044,793
2024-25 TAPU FOR EXPENDITURES	1,355,151
2024-25 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO $1-(0.51 \times \text{CWR})$	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	19,130
2026-27 PUBLIC EC HIGH CST AID	208,250,137
2025-26 PUBLIC EC HIGH CST AID	306,723,160
PRIV EC AID RATIO $1-(0.15 \times \text{CWR})$	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	4,571
PRIVATE EC AID/PUPIL	
2026-27 PRIVATE EC AID	165,928,672
2025-26 PRIVATE EC AID	168,893,859
SETASIDE FROM FOUNDATION:	
2026-27 PUB EX CST SET PRELIM	1,352,904,369
2006-07 PUBLIC EX CST W/O HC	817,464,876
2025-26 MAX TPX AID	

UNIVERSAL PREK:		
2025-26	SUFDPK CONSOL GRT	
2025-26	MAX SUFDPK AID(1415)	297,719,510
2024-25	3 YO MOE PERCENTAGE	
2023-24	3 YO MOE PERCENTAGE	
TWO YR	AVG 3 YO MOE PERCENT	
NOVEMBER	3YO PROJ'D UPK AID	8,285,182
2024-25	4 YO MOE PERCENTAGE	
2023-24	4 YO MOE PERCENTAGE	
TWO YR	AVG 4 YO MOE PERCENT	
NOVEMBER	4YO PROJ'D UPK AID	244,155,917
2025-26	4YO MAX FTE	31,692.5
2025-26	4YO MAX UPK AID	244,853,751
26-27	UNIVERSAL ACCESS PROXY	57,241.5
2024-25	HD 4YO SERVED	603
2024-25	FD 4YO SERVED	56,940
EST	4YO UPK PUPIL COUNT	57,241.5
26-27	AID PER 4YO PREK PUPIL	
2025-26	3YO MAX UPK FTE	1,226.0
2025-26	3YO MAX UPK AID	8,285,182
26-27	AID PER 3YO PREK PUPIL	
2026-27	3YO MAX UPK FTE	31,561.0
2026-27	3YO APPORTIONMENT	213,285,766
2026-27	4YO APPORTIONMENT	572,415,000
2026-27	PROJECTED UPK AID	785,700,766
2025-26	PAYABLE UPK AID	233,138,933

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAMANDA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.01700	0.53700	0.60400	0.73500	0.33900	0.70000
2024-25 APPR OPER EXPEND.(AOE)	34,777,804	93,669,841	28,182,957	63,480,736	142,740,652	56,916,784
2024-25 TAPU FOR EXPENDITURES	2,384	5,223	1,583	3,820	7,994	3,787
2024-25 AOE/TAPU FOR EXPEND.	14,588	17,934	17,803	16,617	17,855	15,029
PUB EC AID RATIO 1-(0.51*CWR)	0.48200	0.72700	0.69200	0.62600	0.82800	0.64300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	65,740	75,920	78,883	67,816	64,392	68,166
DEDUCT/PUPIL	43,764	53,802	53,409	49,851	53,565	45,087
AIDABLE HIGH COST/PUPIL	21,976	22,118	25,474	17,965	10,827	23,079
HIGH COST AID/PUPIL	10,592.43	16,079.78	17,628.00	11,246.09	8,964.75	14,839.79
HIGH COST PUPILS	38	100	24	61	76	26
2026-27 PUBLIC EC HIGH CST AID	402,513	1,607,978	423,072	686,012	681,321	385,835
2025-26 PUBLIC EC HIGH CST AID	328,831	1,733,628	458,705	879,560	1,438,522	432,274
PRIV EC AID RATIO 1-(0.15*CWR)	0.84800	0.92000	0.91000	0.89000	0.95000	0.89500
PRIVATE EC COST/PUPIL	85,193	59,039	59,910	54,996	57,624	59,026
DEDUCT/PUPIL	16,059	10,573	11,910	11,652	4,185	9,812
AIDABLE COST/PUPIL	69,134	48,466	48,000	43,344	53,439	49,214
PRIVATE EC PUPILS	20	105	31	44	153	35
PRIVATE EC AID/PUPIL	58,625.23	44,588.12	43,680.00	38,576.16	50,767.05	44,046.53
2026-27 PRIVATE EC AID	1,172,513	4,681,816	917,280	1,697,352	7,767,359	1,717,815
2025-26 PRIVATE EC AID	1,190,232	4,719,626	744,219	1,719,252	7,801,246	1,686,379
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,646,324	7,582,033	2,917,273	3,996,803	15,478,900	6,996,342
2006-07 PUBLIC EX CST W/O HC	2,203,217	4,581,289	1,762,703	2,414,987	9,352,610	4,227,397
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	470,983	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	289,131	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.99490	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.95918	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.97704	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	2,121,483	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.58221	0.30263	0.57368	1.00000	1.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	0.58491	1.00000	0.60526	1.00000	0.98643
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.58356	0.65132	0.58947	1.00000	0.99322
NOVEMBER 4YO PROJ D UPK AID	423,520	809,551	187,369	671,746	2,185,673	702,050
2025-26 4YO MAX FTE	78.0	185.5	38.0	190.0	217.5	110.5
2025-26 4YO MAX UPK AID	423,520	1,387,263	287,676	1,139,577	2,185,673	706,843
26-27 UNIVERSAL ACCESS PROXY	141.0	263.0	66.0	204.0	405.0	188.0
2024-25 HD 4YO SERVED	0	74	0	0	0	0
2024-25 FD 4YO SERVED	106	263.0	59	109	316	111
EST 4YO UPK PUPIL COUNT	141.0	263.0	66.0	204.0	405.0	188.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,389.35	10,000.00	10,000.00	14,972.04	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	196.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	2,171,337	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	11,078.25	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	196.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	2,121,483	0
2026-27 4YO APPORTIONMENT	1,060,000	1,122,049	658,352	1,090,000	4,731,164	1,110,000
2026-27 PROJECTED UPK AID	1,060,000	1,122,049	658,352	1,090,000	6,852,647	1,110,000
2025-26 PAYABLE UPK AID	423,520	673,072	128,697	839,685	4,357,010	706,843

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.72800	0.58400	0.55900	0.71900	
2024-25 APPR OPER EXPEND.(AOE)	52,248,046	21,682,065	14,857,270	22,479,324	531,035,479
2024-25 TAPU FOR EXPENDITURES	3,526	1,378	795	1,226	31,716
2024-25 AOE/TAPU FOR EXPEND.	14,817	15,734	18,688	18,335	
PUB EC AID RATIO 1-(0.51*CWR)	0.62900	0.70300	0.71500	0.63400	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	65,721	59,090	71,966	62,357	
DEDUCT/PUPIL	44,451	47,202	56,064	55,005	
AIDABLE HIGH COST/PUPIL	21,270	11,888	15,902	7,352	
HIGH COST AID/PUPIL	13,378.83	8,357.26	11,369.93	4,661.16	
HIGH COST PUPILS	31	30	25	10	421
2026-27 PUBLIC EC HIGH CST AID	414,744	250,718	284,249	46,612	5,183,054
2025-26 PUBLIC EC HIGH CST AID	678,596	361,172	350,400	88,603	6,750,291
PRIV EC AID RATIO 1-(0.15*CWR)	0.89100	0.91300	0.91700	0.89300	
PRIVATE EC COST/PUPIL	56,893	58,399	56,174	69,383	
DEDUCT/PUPIL	12,952	10,855	8,283	13,982	
AIDABLE COST/PUPIL	43,941	47,544	47,891	55,401	
PRIVATE EC PUPILS	28	16	9	11	446
PRIVATE EC AID/PUPIL	39,151.28	43,407.67	43,916.04	49,473.09	
2026-27 PRIVATE EC AID	1,096,241	694,523	395,245	544,204	20,684,348
2025-26 PRIVATE EC AID	860,576	616,841	431,883	553,227	20,323,523
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	3,063,181	1,810,358	1,028,167	2,214,778	48,734,159
2006-07 PUBLIC EX CST W/O HC	1,850,865	1,093,872	621,249	1,338,235	29,446,624
2025-26 MAX TPK AID	0	0	0	0	0

UNIVERSAL PREK:					
2025-26 SUFDPK CONSOL GRT	1,213,528	436,404	150,000	0	2,270,915
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	289,131
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	2,121,483
2024-25 4 YO MOE PERCENTAGE	0.06996	0.10345	0.94118	0.56250	
2023-24 4 YO MOE PERCENTAGE	0.27559	0.73563	1.00000	0.92308	
TWO YR AVG 4 YO MOE PERCENT	0.17278	0.41954	0.97059	0.74279	
NOVEMBER 4YO PROJ D UPK AID	123,605	148,033	104,069	339,789	5,695,405
2025-26 4YO MAX FTE	121.5	43.5	17.0	64.0	1,065.5
2025-26 4YO MAX UPK AID	715,392	352,847	107,223	457,450	7,763,464
26-27 UNIVERSAL ACCESS PROXY	153.0	63.0	36.0	65.0	1,584.0
2024-25 HD 4YO SERVED	17	0	0	0	91
2024-25 FD 4YO SERVED	69	48	32	36	957
EST 4YO UPK PUPIL COUNT	153.0	63.0	36.0	65.0	1,584.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,012.25	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	196.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	2,171,337
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	196.0
2026-27 3YO APPORTIONMENT	0	0	0	0	2,121,483
2026-27 4YO APPORTIONMENT	1,337,133	584,437	352,392	360,000	12,405,827
2026-27 PROJECTED UPK AID	1,337,133	584,437	352,392	360,000	14,227,010
2025-26 PAYABLE UPK AID	0	154,116	107,223	257,315	7,647,481

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONEIDA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 77
RUN NO. BT262-7

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.70400	0.46900	0.80800	0.80100	0.79500	0.57700
2024-25 APPR OPER EXPEND.(AOE)	23,122,759	42,025,576	23,146,539	51,983,206	11,204,172	18,017,811
2024-25 TAPU FOR EXPENDITURES	1,280	2,325	1,370	2,963	634	1,073
2024-25 AOE/TAPU FOR EXPEND.	18,064	18,075	16,895	17,544	17,672	16,791
PUB EC AID RATIO 1-(0.51*CMR)	0.64100	0.76100	0.58800	0.59200	0.59500	0.70600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	57,745	70,495	56,270	62,433	59,136	54,565
DEDUCT/PUPIL	54,192	54,225	50,685	52,632	53,016	50,373
AIDABLE HIGH COST/PUPIL	3,553	16,270	5,585	9,801	6,120	4,192
HIGH COST AID/PUPIL	2,277.47	12,381.47	3,283.98	5,802.19	3,641.40	2,959.55
HIGH COST PUPILS	18	23	23	38	20	25
2026-27 PUBLIC EC HIGH CST AID	40,995	321,919	75,532	220,484	72,828	73,989
2025-26 PUBLIC EC HIGH CST AID	60,957	301,439	85,845	222,611	164,419	144,778
PRIV EC AID RATIO 1-(0.15*CMR)	0.89500	0.93000	0.87900	0.88000	0.88100	0.91400
PRIVATE EC COST/PUPIL	70,566	71,148	71,871	71,919	73,392	75,173
DEDUCT/PUPIL	10,437	6,619	14,896	16,564	14,944	10,320
AIDABLE COST/PUPIL	60,129	64,529	56,975	55,355	58,448	64,853
PRIVATE EC PUPILS	4	2	2	8	6	7
PRIVATE EC AID/PUPIL	53,815.45	60,011.97	50,081.02	48,712.40	51,492.68	59,275.64
2026-27 PRIVATE EC AID	215,262	300,060	250,406	389,700	308,257	414,930
2025-26 PRIVATE EC AID	231,605	183,496	263,081	375,212	304,923	352,563
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,392,292	4,983,618	1,911,918	2,030,946	1,020,764	1,547,777
2006-07 PUBLIC EX CST W/O HC	1,445,494	3,011,250	1,155,238	1,227,158	616,776	935,213
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.70400	0.46900	0.80800	0.80100	0.79500	0.57700
2024-25 APPR OPER EXPEND.(AOE)	23,122,759	42,025,576	23,146,539	51,983,206	11,204,172	18,017,811
2024-25 TAPU FOR EXPENDITURES	1,280	2,325	1,370	2,963	634	1,073
2024-25 AOE/TAPU FOR EXPEND.	18,064	18,075	16,895	17,544	17,672	16,791
PUB EC AID RATIO 1-(0.51*CMR)	0.64100	0.76100	0.58800	0.59200	0.59500	0.70600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	57,745	70,495	56,270	62,433	59,136	54,565
DEDUCT/PUPIL	54,192	54,225	50,685	52,632	53,016	50,373
AIDABLE HIGH COST/PUPIL	3,553	16,270	5,585	9,801	6,120	4,192
HIGH COST AID/PUPIL	2,277.47	12,381.47	3,283.98	5,802.19	3,641.40	2,959.55
HIGH COST PUPILS	18	23	23	38	20	25
2026-27 PUBLIC EC HIGH CST AID	40,995	321,919	75,532	220,484	72,828	73,989
2025-26 PUBLIC EC HIGH CST AID	60,957	301,439	85,845	222,611	164,419	144,778
PRIV EC AID RATIO 1-(0.15*CMR)	0.89500	0.93000	0.87900	0.88000	0.88100	0.91400
PRIVATE EC COST/PUPIL	70,566	71,148	71,871	71,919	73,392	75,173
DEDUCT/PUPIL	10,437	6,619	14,896	16,564	14,944	10,320
AIDABLE COST/PUPIL	60,129	64,529	56,975	55,355	58,448	64,853
PRIVATE EC PUPILS	4	2	2	8	6	7
PRIVATE EC AID/PUPIL	53,815.45	60,011.97	50,081.02	48,712.40	51,492.68	59,275.64
2026-27 PRIVATE EC AID	215,262	300,060	250,406	389,700	308,257	414,930
2025-26 PRIVATE EC AID	231,605	183,496	263,081	375,212	304,923	352,563
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,392,292	4,983,618	1,911,918	2,030,946	1,020,764	1,547,777
2006-07 PUBLIC EX CST W/O HC	1,445,494	3,011,250	1,155,238	1,227,158	616,776	935,213
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONEIDA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 78
RUN NO. BT262-7

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.62400	0.40000	0.49300	0.54800	0.64300	0.25600
2024-25 APPR OPER EXPEND.(AOE)	10,311,584	108,429,591	16,378,050	36,000,953	26,626,511	173,516,259
2024-25 TAPU FOR EXPENDITURES	484	6,340	905	2,046	1,436	12,158
2024-25 AOE/TAPU FOR EXPEND.	21,304	17,102	18,097	17,595	18,542	14,271
PUB EC AID RATIO 1-(0.51*CMR)	0.68200	0.79600	0.74900	0.72100	0.67300	0.87000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	69,565	64,075	62,380	59,557	70,627	62,752
DEDUCT/PUPIL	63,912	51,306	54,291	52,785	55,626	42,813
AIDABLE HIGH COST/PUPIL	5,653	12,769	8,089	6,772	15,001	19,939
HIGH COST AID/PUPIL	3,855.34	10,164.12	6,058.66	4,882.61	10,095.67	17,346.93
HIGH COST PUPILS	3	119	16	23	19	47
2026-27 PUBLIC EC HIGH CST AID	11,567	1,209,531	96,939	112,301	191,818	815,306
2025-26 PUBLIC EC HIGH CST AID	16,609	545,969	94,195	173,653	221,835	418,976
PRIV EC AID RATIO 1-(0.15*CMR)	0.90700	0.94000	0.92700	0.91800	0.90400	0.96200
PRIVATE EC COST/PUPIL	0	110,375	73,994	75,756	75,488	78,002
DEDUCT/PUPIL	14,434	7,673	8,773	10,124	12,688	3,031
AIDABLE COST/PUPIL	0	102,702	65,221	65,632	62,800	74,971
PRIVATE EC PUPILS	0	23	3	3	1	74
PRIVATE EC AID/PUPIL	0.00	96,539.88	60,459.86	60,250.17	56,771.20	72,122.10
2026-27 PRIVATE EC AID	0	2,220,418	181,380	180,751	56,772	5,337,036
2025-26 PRIVATE EC AID	0	2,098,346	191,639	211,799	56,772	976,388
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,253,455	11,193,425	1,592,889	2,555,655	2,006,126	14,297,210
2006-07 PUBLIC EX CST W/O HC	757,375	6,763,399	962,471	1,544,203	1,212,161	8,638,798
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.62400	0.40000	0.49300	0.54800	0.64300	0.25600
2024-25 APPR OPER EXPEND.(AOE)	10,311,584	108,429,591	16,378,050	36,000,953	26,626,511	173,516,259
2024-25 TAPU FOR EXPENDITURES	484	6,340	905	2,046	1,436	12,158
2024-25 AOE/TAPU FOR EXPEND.	21,304	17,102	18,097	17,595	18,542	14,271
PUB EC AID RATIO 1-(0.51*CMR)	0.68200	0.79600	0.74900	0.72100	0.67300	0.87000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	69,565	64,075	62,380	59,557	70,627	62,752
DEDUCT/PUPIL	63,912	51,306	54,291	52,785	55,626	42,813
AIDABLE HIGH COST/PUPIL	5,653	12,769	8,089	6,772	15,001	19,939
HIGH COST AID/PUPIL	3,855.34	10,164.12	6,058.66	4,882.61	10,095.67	17,346.93
HIGH COST PUPILS	3	119	16	23	19	47
2026-27 PUBLIC EC HIGH CST AID	11,567	1,209,531	96,939	112,301	191,818	815,306
2025-26 PUBLIC EC HIGH CST AID	16,609	545,969	94,195	173,653	221,835	418,976
PRIV EC AID RATIO 1-(0.15*CMR)	0.90700	0.94000	0.92700	0.91800	0.90400	0.96200
PRIVATE EC COST/PUPIL	0	110,375	73,994	75,756	75,488	78,002
DEDUCT/PUPIL	14,434	7,673	8,773	10,124	12,688	3,031
AIDABLE COST/PUPIL	0	102,702	65,221	65,632	62,800	74,971
PRIVATE EC PUPILS	0	23	3	3	1	74
PRIVATE EC AID/PUPIL	0.00	96,539.88	60,459.86	60,250.17	56,771.20	72,122.10
2026-27 PRIVATE EC AID	0	2,220,418	181,380	180,751	56,772	5,337,036
2025-26 PRIVATE EC AID	0	2,098,346	191,639	211,799	56,772	976,388
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,253,455	11,193,425	1,592,889	2,555,655	2,006,126	14,297,210
2006-07 PUBLIC EX CST W/O HC	757,375	6,763,399	962,471	1,544,203	1,212,161	8,638,798
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONEIDA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 79
RUN NO. BT262-7

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
COMBINED HEALTH RATIO (CMR)	0.65100	0.71800	0.64400	
2024-25 APPR OPER EXPEND (AOE)	17,205,309	11,540,596	59,149,263	628,658,179
2024-25 TAPU FOR EXPENDITURES	951	664	3,653	38,282
2024-25 AOE/TAPU FOR EXPEND	18,091	17,380	16,191	
PUB EC AID RATIO 1-(0.51*CMR)	0.66800	0.63400	0.67200	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	62,628	61,984	54,494	
DEDUCT/PUPIL	54,273	52,140	48,573	
AIDABLE HIGH COST/PUPIL	8,355	9,844	5,921	
HIGH COST AID/PUPIL	5,581.14	6,241.09	3,978.91	
HIGH COST PUPILS	9	10	68	464
2026-27 PUBLIC EC HIGH CST AID	50,231	62,411	270,566	3,626,417
2025-26 PUBLIC EC HIGH CST AID	31,534	83,013	437,926	3,003,759
PRIV EC AID RATIO 1-(0.15*CMR)	0.90300	0.89300	0.90400	
PRIVATE EC COST/PUPIL	66,844	71,692	73,731	
DEDUCT/PUPIL	11,780	13,186	12,103	
AIDABLE COST/PUPIL	55,064	58,506	61,628	
PRIVATE EC PUPILS	4	4	16	163
PRIVATE EC AID/PUPIL	49,722.79	52,245.85	55,711.71	
2026-27 PRIVATE EC AID	198,892	208,984	891,388	11,154,936
2025-26 PRIVATE EC AID	202,916	224,023	882,531	6,498,122
SETASIDE FROM FOUNDATION:				
2026-27 PUB EX CST SET PRELIM	1,469,107	1,083,712	5,284,717	54,623,611
2006-07 PUBLIC EX CST W/O HC	887,678	654,811	3,193,183	33,005,208
2025-26 MAX TPK AID	0	0	0	

UNIVERSAL PREK:				
2025-26 SUFDPK CONSOL GRT	0	0	0	1,963,235
2025-26 MAX SUFDPK AID(1415)	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	842,915
2024-25 4 YO MOE PERCENTAGE	0.98507	0.79310	0.00000	
2023-24 4 YO MOE PERCENTAGE	0.94030	1.00000	0.00000	
TWO YR AVG 4 YO MOE PERCENT	0.96269	0.89655	0.00000	
NOVEMBER 4YO PROJ D UPK AID	241,850	187,407	0	6,126,854
2025-26 4YO MAX FTE	33.5	29.0	191.0	1,323.0
2025-26 4YO MAX UPK AID	251,224	209,032	1,216,288	10,042,408
26-27 UNIVERSAL ACCESS PROXY	51.0	42.0	190.0	1,857.0
2024-25 HD 4YO SERVED	27	0	0	333
2024-25 FD 4YO SERVED	20	25	0	734
EST 4YO UPK PUPIL COUNT	51.0	42.0	190.0	1,857.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	137.5
2025-26 3YO MAX UPK AID	0	0	0	1,147,527
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	137.5
2026-27 3YO APPORTIONMENT	0	0	0	842,915
2026-27 4YO APPORTIONMENT	335,000	250,000	0	11,256,604
2026-27 PROJECTED UPK AID	335,000	250,000	0	12,099,519
2025-26 PAYABLE UPK AID	247,473	209,032	0	6,891,431

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONONDAGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 80
RUN NO. BT262-7

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.67200	0.66100	0.64800	1.06200	0.60800	0.75600
2024-25 APPR OPER EXPEND (AOE)	86,277,259	166,398,573	80,056,627	53,529,481	25,766,434	16,256,350
2024-25 TAPU FOR EXPENDITURES	2,406	9,300	4,017	2,886	1,278	729
2024-25 AOE/TAPU FOR EXPEND	12,359	17,892	19,929	18,547	20,161	22,299
PUB EC AID RATIO 1-(0.51*CMR)	0.65800	0.66300	0.67000	0.45900	0.69000	0.61500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	75,763	82,428	85,987	83,388	72,385	88,407
DEDUCT/PUPIL	47,877	53,676	59,787	55,641	60,483	66,897
AIDABLE HIGH COST/PUPIL	27,886	28,752	26,200	27,747	11,902	21,510
HIGH COST AID/PUPIL	18,348.98	19,062.57	17,554.00	12,735.87	8,212.38	13,228.65
HIGH COST PUPILS	76	182	72	30	24	4
2026-27 PUBLIC EC HIGH CST AID	1,394,523	3,469,388	1,263,888	382,077	197,098	52,915
2025-26 PUBLIC EC HIGH CST AID	1,520,084	4,160,627	1,433,414	315,643	340,164	58,564
PRIV EC AID RATIO 1-(0.15*CMR)	0.90000	0.90100	0.90300	0.84100	0.90900	0.88700
PRIVATE EC COST/PUPIL	124,371	81,349	92,703	74,639	0	0
DEDUCT/PUPIL	13,070	14,109	18,221	19,729	12,881	17,097
AIDABLE COST/PUPIL	111,301	67,240	74,482	54,910	0	0
PRIVATE EC PUPILS	3	4	2	1	0	0
PRIVATE EC AID/PUPIL	100,170.90	60,583.24	67,257.24	46,179.31	0.00	0.00
2026-27 PRIVATE EC AID	300,513	242,333	134,515	46,180	0	0
2025-26 PRIVATE EC AID	310,093	242,255	135,852	60,543	0	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,219,112	8,608,414	6,800,236	2,080,197	1,887,125	1,074,212
2006-07 PUBLIC EX CST W/O HC	3,153,542	5,201,459	4,108,904	1,256,917	1,140,257	649,071
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	456,175	0	0	180,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	522,600	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.73611	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.70833	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.72222	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	368,990	0
2024-25 4 YO MOE PERCENTAGE	0.56506	0.84625	0.91542	0.50543	0.51282	0.35000
2023-24 4 YO MOE PERCENTAGE	0.25309	1.00000	1.00000	0.23214	1.00000	0.90000
TWO YR AVG 4 YO MOE PERCENT	0.40908	0.92313	0.95771	0.36879	0.75641	0.62500
NOVEMBER 4YO PROJ D UPK AID	635,028	2,282,071	536,716	366,429	104,665	178,240
2025-26 4YO MAX FTE	269.0	393.5	100.5	184.0	19.5	40.0
2025-26 4YO MAX UPK AID	1,552,334	2,472,102	560,416	993,600	138,372	285,184
26-27 UNIVERSAL ACCESS PROXY	301.0	436.0	178.0	187.0	50.0	33.0
2024-25 HD 4YO SERVED	0	64	42	0	0	0
2024-25 FD 4YO SERVED	152	301	107	93	66	32
EST 4YO UPK PUPIL COUNT	301.0	436.0	178.0	187.0	66.0	33.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	72.0	0.0
2025-26 3YO MAX UPK AID	0	0	0	0	510,912	0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	7,096.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	72.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	368,990	0
2026-27 4YO APPORTIONMENT	1,520,000	3,330,000	1,280,000	930,000	660,000	330,000
2026-27 PROJECTED UPK AID	1,520,000	3,330,000	1,280,000	930,000	1,028,990	330,000
2025-26 PAYABLE UPK AID	992,577	2,245,929	518,592	566,997	404,471	128,332

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.68200	0.55400	0.64300	0.67200	0.97000	0.85500
2024-25 APPR OPER EXPEND. (AOE)	34,529,096	30,957,535	21,964,996	103,528,032	84,638,543	30,531,909
2024-25 TAPU FOR EXPENDITURES	2,077	1,516	877	6,309	4,733	1,591
2024-25 AOE/TAPU FOR EXPEND.	16,624	20,420	25,045	16,409	17,882	19,190
PUB EC AID RATIO 1-(0.51*CMR)	0.65300	0.71800	0.67300	0.65800	0.50600	0.56400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	81,742	87,251	109,518	77,114	77,721	74,445
DEDUCT/PUPIL	49,872	61,260	75,135	49,227	53,646	57,570
AIDABLE HIGH COST/PUPIL	31,870	25,991	34,383	27,887	24,075	16,875
HIGH COST AID/PUPIL	20,811.11	18,661.53	23,139.75	18,349.64	12,181.95	9,517.50
HIGH COST PUPILS	37	16	6	114	39	14
2026-27 PUBLIC EC HIGH CST AID	770,012	298,585	138,839	2,091,859	475,097	133,245
2025-26 PUBLIC EC HIGH CST AID	787,105	306,246	140,383	2,331,364	309,228	134,277
PRIV EC AID RATIO 1-(0.15*CMR)	0.89800	0.91700	0.90400	0.90000	0.85500	0.87200
PRIVATE EC COST/PUPIL	72,216	54,776	0	64,614	72,226	0
DEDUCT/PUPIL	14,883	14,349	9,585	13,007	18,114	16,989
AIDABLE COST/PUPIL	57,333	40,427	0	51,607	54,112	0
PRIVATE EC PUPILS	2	1	0	2	1	0
PRIVATE EC AID/PUPIL	51,485.03	37,071.55	0.00	46,446.30	46,265.76	0.00
2026-27 PRIVATE EC AID	102,971	37,072	0	92,893	46,266	0
2025-26 PRIVATE EC AID	99,389	37,979	0	73,827	0	0

SETASIDE FROM FOUNDATION:	2,436,558	2,568,454	1,417,879	7,433,548	2,561,223	1,577,822
2026-27 PUB EX CST SET PRELIM	2,436,558	2,568,454	1,417,879	7,433,548	2,561,223	1,577,822
2006-07 PUBLIC EX CST W/O HC	1,472,241	1,551,936	856,725	4,491,570	1,547,567	953,367
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:	0	0	0	0	0	0
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.48077	0.59603	1.00000	0.71875	0.48780	0.71053
2023-24 4 YO MOE PERCENTAGE	0.08333	0.08093	0.51724	0.39604	0.19753	0.56863
TWO YR AVG 4 YO MOE PERCENT	0.28205	0.72848	0.75862	0.55740	0.34267	0.63958
NOVEMBER 4YO PROJ D UPK AID	171,015	392,778	160,835	1,070,380	455,202	286,593
2025-26 4YO MAX FTE	104.0	75.5	29.0	320.0	246.0	76.0
2025-26 4YO MAX UPK AID	606,332	539,176	212,010	1,920,309	1,328,400	448,096
26-27 UNIVERSAL ACCESS PROXY	99.0	81.0	42.0	328.0	252.0	83.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	50	45	32	230	120	54
EST 4YO UPK PUPIL COUNT	99.0	81.0	42.0	328.0	252.0	83.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,646.95	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	500,000	479,112	320,000	2,300,000	1,200,000	540,000
2026-27 PROJECTED UPK AID	500,000	479,112	320,000	2,300,000	1,200,000	540,000
2025-26 PAYABLE UPK AID	396,450	528,462	212,010	1,500,241	680,406	318,385

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.65700	0.63400	0.35700	2.04700	0.29200	0.82400
2024-25 APPR OPER EXPEND. (AOE)	16,546,705	154,413,439	10,766,329	29,537,383	458,611,070	15,961,870
2024-25 TAPU FOR EXPENDITURES	885	8,025	483	1,378	2,757	842
2024-25 AOE/TAPU FOR EXPEND.	18,696	19,241	22,290	21,434	17,805	18,934
PUB EC AID RATIO 1-(0.51*CMR)	0.66500	0.67700	0.81800	0.25000	0.85200	0.58000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	88,587	93,207	100,552	101,053	66,743	101,299
DEDUCT/PUPIL	56,088	57,723	66,870	64,302	53,415	56,802
AIDABLE HIGH COST/PUPIL	32,499	35,484	33,682	36,751	13,328	44,497
HIGH COST AID/PUPIL	21,611.83	24,022.66	27,551.87	9,187.75	11,355.45	25,808.26
HIGH COST PUPILS	11	151	3	5	390	7
2026-27 PUBLIC EC HIGH CST AID	237,731	3,627,422	82,656	45,939	4,428,626	180,658
2025-26 PUBLIC EC HIGH CST AID	236,179	2,568,432	90,644	56,086	2,900,337	100,345
PRIV EC AID RATIO 1-(0.15*CMR)	0.90200	0.90500	0.94700	0.69300	0.95700	0.87700
PRIVATE EC COST/PUPIL	0	116,174	0	0	141,533	157,824
DEDUCT/PUPIL	15,388	14,818	11,382	24,977	3,407	16,254
AIDABLE COST/PUPIL	0	101,356	0	0	138,126	141,570
PRIVATE EC PUPILS	0	4	0	0	10	1
PRIVATE EC AID/PUPIL	0.00	91,727.18	0.00	0.00	132,186.58	124,156.89
2026-27 PRIVATE EC AID	0	366,909	0	0	1,321,866	124,157
2025-26 PRIVATE EC AID	0	267,024	0	0	1,191,180	125,082

SETASIDE FROM FOUNDATION:	1,214,477	13,428,954	806,097	780,378	60,576,175	1,154,279
2026-27 PUB EX CST SET PRELIM	1,214,477	13,428,954	806,097	780,378	60,576,175	1,154,279
2006-07 PUBLIC EX CST W/O HC	733,823	8,114,172	487,068	471,528	36,601,919	697,450
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:	180,000	0	0	0	0	0
2025-26 SUFDPK CONSOL GRT	180,000	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	196,740	0	1,682,448	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.77778	0.00000	1.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	1.00000	0.00000	1.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.88889	0.00000	1.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	138,910	0	4,504,596	0
2024-25 4 YO MOE PERCENTAGE	0.63158	0.64873	1.00000	0.00000	0.93330	0.81395
2023-24 4 YO MOE PERCENTAGE	1.00000	0.93095	1.00000	0.00000	1.00000	0.56522
TWO YR AVG 4 YO MOE PERCENT	0.81579	0.78984	1.00000	0.00000	0.96665	0.68958
NOVEMBER 4YO PROJ D UPK AID	199,173	1,783,322	57,810	0	9,052,962	189,671
2025-26 4YO MAX FTE	38.0	353.0	8.0	62.0	884.5	43.0
2025-26 4YO MAX UPK AID	244,148	2,257,827	57,810	334,800	9,365,295	275,053
26-27 UNIVERSAL ACCESS PROXY	45.0	391.0	40.0	74.0	1,360.0	43.0
2024-25 HD 4YO SERVED	0	0	0	0	73	0
2024-25 FD 4YO SERVED	44	229	28	0	953	35
EST 4YO UPK PUPIL COUNT	45.0	391.0	40.0	74.0	1,360.0	43.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	14,159.59	10,000.00	16,593.69	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	18.0	0.0	392.5	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	156,274	0.0	4,504,596	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	8,681.88	0.00	11,476.67	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	18.0	0.0	392.5	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	138,910	0.0	4,504,596	0.0
2026-27 4YO APPORTIONMENT	440,000	2,290,000	396,468	0	16,419,456	350,000
2026-27 PROJECTED UPK AID	440,000	2,290,000	396,468	0	20,924,052	350,000
2025-26 PAYABLE UPK AID	112,648	1,362,972	199,681	0	13,869,891	230,277

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 83

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

RUN NO. BT262-7

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
COMBINED WEALTH RATIO (CWR)
2024-25 APPR OPER EXPEND. (AOE) 1,420,271,631
2024-25 TAPU FOR EXPENDITURES 78,090
2024-25 AOE/TAPU FOR EXPEND.
PUB EC AID RATIO 1-(0.51*CWR)
HIGH COST EC AID:
EST HIGH COST/PUPIL
DEDUCT/PUPIL
AIDABLE HIGH COST/PUPIL
HIGH COST AID/PUPIL
HIGH COST PUPILS 1,181
2026-27 PUBLIC EC HIGH CST AID 19,270,558
2025-26 PUBLIC EC HIGH CST AID 17,789,122
PRIV EC AID RATIO 1-(0.15*CWR)
PRIVATE EC COST/PUPIL
DEDUCT/PUPIL
AIDABLE COST/PUPIL
PRIVATE EC PUPILS 31
PRIVATE EC AID/PUPIL
2026-27 PRIVATE EC AID 2,815,675
2025-26 PRIVATE EC AID 2,543,224

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM 121,625,140
2006-07 PUBLIC EX CST W/O HC 73,489,516
2025-26 MAX TPK AID

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 816,175
2025-26 MAX SUFDPK AID(1415) 2,401,788
2024-25 3 YO MOE PERCENTAGE
2023-24 3 YO MOE PERCENTAGE
TWO YR AVG 3 YO MOE PERCENT
NOVEMBER 3YO PROJ D UPK AID 5,012,496
2024-25 4 YO MOE PERCENTAGE
2023-24 4 YO MOE PERCENTAGE
TWO YR AVG 4 YO MOE PERCENT
NOVEMBER 4YO PROJ D UPK AID 17,922,890
2025-26 4YO MAX FTE 3,245.5
2025-26 4YO MAX UPK AID 23,591,264
26-27 UNIVERSAL ACCESS PROXY 4,023.0
2024-25 HD 4YO SERVED 179
2024-25 FD 4YO SERVED 2,571
EST 4YO UPK PUPIL COUNT 4,039.0
26-27 AID PER 4YO PREK PUPIL
2025-26 3YO MAX UPK FTE 482.5
2025-26 3YO MAX UPK AID 5,171,782
26-27 AID PER 3YO PREK PUPIL
2026-27 3YO MAX UPK FTE 482.5
2026-27 3YO MAX UPK AID 5,012,496
2026-27 4YO APPORTIONMENT 33,282,036
2026-27 PROJECTED UPK AID 38,297,532
2025-26 PAYABLE UPK AID 28,570,621

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 84

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

RUN NO. BT262-7

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.86100	0.79200	0.51800	0.95800	0.55200	1.13200
2024-25 APPR OPER EXPEND. (AOE)	69,120,749	16,812,153	45,138,211	26,976,779	15,356,278	14,759,916
2024-25 TAPU FOR EXPENDITURES	3,935	885	2,599	1,343	823	695
2024-25 AOE/TAPU FOR EXPEND.	17,565	18,996	17,367	20,086	18,658	21,237
PUB EC AID RATIO 1-(0.51*CWR)	0.56100	0.59700	0.73600	0.51200	0.71900	0.42300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	76,669	79,088	78,663	81,682	77,545	89,817
DEDUCT/PUPIL	52,695	56,988	52,101	60,258	55,974	63,711
AIDABLE HIGH COST/PUPIL	23,974	22,100	26,562	21,424	21,571	26,106
HIGH COST AID/PUPIL	13,449.41	13,193.70	19,549.63	10,969.08	15,509.54	11,042.83
HIGH COST PUPILS	51	13	63	27	16	7
2026-27 PUBLIC EC HIGH CST AID	685,920	171,519	1,231,627	296,166	248,153	77,300
2025-26 PUBLIC EC HIGH CST AID	819,619	213,738	1,513,660	337,016	270,728	55,396
PRIV EC AID RATIO 1-(0.15*CWR)	0.87100	0.88200	0.92300	0.85700	0.91800	0.83100
PRIVATE EC COST/PUPIL	57,623	56,744	57,086	59,972	93,677	47,058
DEDUCT/PUPIL	17,728	16,425	12,120	17,426	12,360	25,508
AIDABLE COST/PUPIL	39,895	40,319	44,966	42,546	81,317	21,550
PRIVATE EC PUPILS	20	2	3	9	3	1
PRIVATE EC AID/PUPIL	34,748.54	35,561.35	41,503.61	36,461.92	74,649.00	17,908.05
2026-27 PRIVATE EC AID	694,971	71,123	124,511	328,158	223,947	17,909
2025-26 PRIVATE EC AID	720,331	89,181	80,631	353,870	234,330	19,022
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,040,168	1,365,065	6,018,728	2,324,735	1,093,673	1,006,592
2006-07 PUBLIC EX CST W/O HC	3,045,419	824,813	3,636,694	1,404,674	660,830	608,213
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:
2025-26 SUFDPK CONSOL GRT 0
2025-26 MAX SUFDPK AID(1415) 0
2024-25 3 YO MOE PERCENTAGE 0.00000
2023-24 3 YO MOE PERCENTAGE 0.00000
TWO YR AVG 3 YO MOE PERCENT 0.00000
NOVEMBER 3YO PROJ D UPK AID 0
2024-25 4 YO MOE PERCENTAGE 0.82249
2023-24 4 YO MOE PERCENTAGE 0.56471
TWO YR AVG 4 YO MOE PERCENT 0.69360
NOVEMBER 4YO PROJ D UPK AID 651,405
2025-26 4YO MAX FTE 169.0
2025-26 4YO MAX UPK AID 939,166
26-27 UNIVERSAL ACCESS PROXY 181.0
2024-25 HD 4YO SERVED 0
2024-25 FD 4YO SERVED 142
EST 4YO UPK PUPIL COUNT 181.0
26-27 AID PER 4YO PREK PUPIL 10,000.00
2025-26 3YO MAX UPK FTE 0.0
2025-26 3YO MAX UPK AID 0.0
26-27 AID PER 3YO PREK PUPIL 0.00
2026-27 3YO MAX UPK FTE 0.0
2026-27 3YO MAX UPK AID 0.0
2026-27 4YO APPORTIONMENT 1,420,000
2026-27 PROJECTED UPK AID 1,420,000
2025-26 PAYABLE UPK AID 794,675

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONTARIO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 85
RUN NO. BT262-7

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
COMBINED HEALTH RATIO (CMR)	0.51600	1.16200	0.90000	
2024-25 APPR OPER EXPEND (AOE)	30,777,976	14,255,785	78,053,961	311,251,808
2024-25 TAPU FOR EXPENDITURES	1,823	643	5,027	17,773
2024-25 AOE/TAPU FOR EXPEND.	16,883	22,170	15,526	
PUB EC AID RATIO 1-(0.51*CMR)	0.73700	0.40800	0.54100	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	77,050	89,207	70,910	
DEDUCT/PUPIL	50,649	66,510	46,578	
AIDABLE HIGH COST/PUPIL	26,401	22,697	24,332	
HIGH COST AID/PUPIL	19,457.53	9,260.37	13,163.61	
HIGH COST PUPILS	38	7	45	267
2026-27 PUBLIC EC HIGH CST AID	739,387	64,823	592,363	4,107,258
2025-26 PUBLIC EC HIGH CST AID	864,106	66,360	775,987	4,916,610
PRIV EC AID RATIO 1-(0.15*CMR)	0.92300	0.82600	0.86500	
PRIVATE EC COST/PUPIL	56,744	58,986	63,150	
DEDUCT/PUPIL	11,373	20,751	14,739	
AIDABLE COST/PUPIL	45,371	38,235	48,411	
PRIVATE EC PUPILS	2	5	16	61
PRIVATE EC AID/PUPIL	41,877.43	31,582.11	41,875.51	
2026-27 PRIVATE EC AID	83,755	157,911	670,009	2,372,294
2025-26 PRIVATE EC AID	76,459	172,556	655,747	2,402,127
SETASIDE FROM FOUNDATION:				
2026-27 PUB EX CST SET PRELIM	3,476,105	1,452,105	2,349,525	24,126,696
2006-07 PUBLIC EX CST W/O HC	2,100,366	877,405	1,419,653	14,578,067
2025-26 MAX TPK AID	0	0	0	

UNIVERSAL PREK:				
2025-26 SUFDPK CONSOL GRT	0	0	400,000	400,000
2025-26 MAX SUFDPK AID(1415)	0	0	360,000	360,000
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	195,899
2024-25 4 YO MOE PERCENTAGE	0.55399	0.58333	0.64344	
2023-24 4 YO MOE PERCENTAGE	0.97744	0.88889	0.57377	
TWO YR AVG 4 YO MOE PERCENT	0.76571	0.73611	0.60861	
NOVEMBER 4YO PROJ D UPK AID	683,904	71,549	400,952	3,231,520
2025-26 4YO MAX FTE	106.5	18.0	122.0	639.0
2025-26 4YO MAX UPK AID	893,164	97,200	658,800	4,235,217
26-27 UNIVERSAL ACCESS PROXY	80.0	34.0	237.0	794.0
2024-25 HD 4YO SERVED	6	21	67	152
2024-25 FD 4YO SERVED	56	0	121	489
EST 4YO UPK PUPIL COUNT	80.0	34.0	237.0	798.0
26-27 AID PER 4YO PREK PUPIL	11,464.64	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	30.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	244,874
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	30.0
2026-27 3YO APPORTIONMENT	0	0	0	195,899
2026-27 4YO APPORTIONMENT	683,904	105,000	1,545,000	5,937,437
2026-27 PROJECTED UPK AID	683,904	105,000	1,545,000	6,133,336
2025-26 PAYABLE UPK AID	628,992	54,000	437,397	3,674,546

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ORANGE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 86
RUN NO. BT262-7

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	0.73500	0.90800	0.78400	0.68800	0.93900	0.57300
2024-25 APPR OPER EXPEND (AOE)	91,990,142	24,517,696	70,529,117	113,776,152	73,852,677	30,967,578
2024-25 TAPU FOR EXPENDITURES	4,998	1,261	3,747	5,876	3,586	1,308
2024-25 AOE/TAPU FOR EXPEND.	18,405	19,443	18,822	19,362	20,594	23,675
PUB EC AID RATIO 1-(0.51*CMR)	0.62600	0.53700	0.60100	0.65000	0.52200	0.70800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	82,898	79,939	79,652	75,199	85,871	88,152
DEDUCT/PUPIL	55,215	58,329	56,466	58,086	61,782	71,025
AIDABLE HIGH COST/PUPIL	27,683	21,610	23,186	17,113	24,089	17,127
HIGH COST AID/PUPIL	17,329.55	11,604.57	13,934.78	11,123.45	12,574.45	12,125.91
HIGH COST PUPILS	104	50	32	95	73	46
2026-27 PUBLIC EC HIGH CST AID	1,802,274	580,229	445,913	1,056,728	917,935	557,792
2025-26 PUBLIC EC HIGH CST AID	1,820,570	0	506,228	1,372,653	1,089,235	664,208
PRIV EC AID RATIO 1-(0.15*CMR)	0.89000	0.86400	0.88300	0.89700	0.86000	0.91500
PRIVATE EC COST/PUPIL	77,651	104,872	86,782	96,871	81,986	82,392
DEDUCT/PUPIL	17,197	22,522	17,981	14,245	20,445	13,460
AIDABLE COST/PUPIL	60,454	82,350	68,801	82,626	61,541	68,932
PRIVATE EC PUPILS	20	2	17	34	15	6
PRIVATE EC AID/PUPIL	53,804.06	71,150.40	60,751.28	74,115.52	52,925.26	63,072.78
2026-27 PRIVATE EC AID	1,076,082	142,301	1,032,772	2,519,928	793,879	378,437
2025-26 PRIVATE EC AID	1,077,873	82,196	1,038,859	2,138,538	765,020	236,209
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,524,848	877,207	2,736,009	10,849,741	2,691,430	1,687,130
2006-07 PUBLIC EX CST W/O HC	3,338,277	530,035	1,653,178	6,555,735	1,626,242	1,019,414
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	82,909	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.93810	0.43478	0.70803	0.81609	0.33750	0.74000
2023-24 4 YO MOE PERCENTAGE	0.89524	0.00000	0.25974	1.00000	0.00000	0.66667
TWO YR AVG 4 YO MOE PERCENT	0.91667	0.21739	0.48389	0.90805	0.16875	0.70334
NOVEMBER 4YO PROJ D UPK AID	575,808	64,650	396,908	1,933,873	155,311	340,311
2025-26 4YO MAX FTE	105.0	46.0	137.0	261.0	160.0	50.0
2025-26 4YO MAX UPK AID	628,152	297,392	820,246	2,129,699	920,362	483,850
26-27 UNIVERSAL ACCESS PROXY	180.0	58.0	177.0	380.0	174.0	37.0
2024-25 HD 4YO SERVED	67	0	0	0	0	0
2024-25 FD 4YO SERVED	73	20	97	213	54	37
EST 4YO UPK PUPIL COUNT	180.0	58.0	177.0	380.0	174.0	37.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,409.27
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	1,065,000	200,000	970,000	2,130,000	540,000	385,142
2026-27 PROJECTED UPK AID	1,065,000	200,000	970,000	2,130,000	540,000	385,142
2025-26 PAYABLE UPK AID	550,380	129,300	706,486	1,615,632	310,622	338,695

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT	CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME		MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW							
COMBINED HEALTH RATIO (CMR)		0.48400	0.63600	0.77400	4.90900	0.76600	0.52800
2024-25 APPR OPER EXPEND.(AOE)		195,019,890	89,438,303	180,624,053	22,163,386	105,080,330	286,965,164
2024-25 TAPU FOR EXPENDITURES		9,509	4,753	8,427	266	5,442	13,213
2024-25 AOE/TAPU FOR EXPEND.		20,508	18,809	21,357	47,560	20,045	23,118
PUB EC AID RATIO 1-(0.51*CMR)		0.75400	0.67600	0.60600	0.25000	0.61000	0.73100
HIGH COST EC AID:							
EST HIGH COST/PUPIL		86,122	83,798	82,886	183,060	78,858	93,852
DEDUCT/PUPIL		61,524	56,427	64,071	142,680	60,135	65,154
AIDABLE HIGH COST/PUPIL		24,598	27,371	18,815	40,380	18,723	28,698
HIGH COST AID/PUPIL		18,546.89	18,502.79	11,401.89	10,095.00	11,421.03	20,978.23
HIGH COST PUPILS		182	119	199	1	37	209
2026-27 PUBLIC EC HIGH CST AID		3,375,534	2,201,833	2,268,977	10,095	422,579	4,384,451
2025-26 PUBLIC EC HIGH CST AID		4,018,060	2,512,566	3,144,626	20,804	491,903	2,776,797
PRIV EC AID RATIO 1-(0.15*CMR)		0.92800	0.90500	0.88400	0.50000	0.88600	0.92100
PRIVATE EC COST/PUPIL		69,674	91,720	77,252	0	78,448	71,126
DEDUCT/PUPIL		10,444	15,355	20,664	47,009	17,154	11,030
AIDABLE COST/PUPIL		59,230	76,365	56,588	0	61,294	60,096
PRIVATE EC PUPILS		51	27	28	0	26	102
PRIVATE EC AID/PUPIL		54,965.44	69,110.32	50,023.79	0.00	54,306.48	55,348.41
2026-27 PRIVATE EC AID		2,803,238	1,865,979	1,400,667	0	1,411,969	5,645,538
2025-26 PRIVATE EC AID		2,816,128	1,804,557	1,205,279	0	1,279,759	5,666,256
SETASIDE FROM FOUNDATION:							
2026-27 PUB EX CST SET PRELIM		13,256,927	6,626,406	11,323,594	975,743	7,395,503	19,058,963
2006-07 PUBLIC EX CST W/O HC		8,010,228	4,003,871	6,842,051	589,573	4,468,582	11,515,990
2025-26 MAX TPK AID		0	0	0	0	0	0
UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT		0	0	0	0	400,000	0
2025-26 MAX SUFDPK AID(1415)		0	0	0	0	819,320	2,859,484
2024-25 3 YO MOE PERCENTAGE		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID		0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE		0.99194	1.00000	0.12972	0.49153	1.00000	0.88633
2023-24 4 YO MOE PERCENTAGE		0.90927	0.96923	0.00000	0.45278	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT		0.95061	0.98462	0.06486	0.47216	1.00000	0.94317
NOVEMBER 4YO PROJ D UPK AID		2,692,281	885,012	357,212	1,620,181	439,268	2,691,176
2025-26 4YO MAX FTE		248.0	130.0	848.0	619.5	66.0	303.5
2025-26 4YO MAX UPK AID		2,832,162	898,837	5,507,437	3,431,424	439,268	2,853,331
26-27 UNIVERSAL ACCESS PROXY		424.0	202.0	1,059.0	1,028.0	256.0	571.0
2024-25 HD 4YO SERVED		226	121	110	184	168	556
2024-25 FD 4YO SERVED		424.0	202.0	1,059.0	1,028.0	256.0	571.0
EST 4YO UPK PUPIL COUNT		15,580.55	10,000.00	10,000.00	10,000.00	10,000.00	13,801.98
26-27 AID PER 4YO PREK PUPIL		0.00	0.00	0.00	0.00	0.00	0.00

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26 PAGE 88	
COUNTY - ORANGE		2026-27 STATE AID PROJECTIONS		PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS		FOR STUDENTS WITH DISABILITIES & UPK		RUN NO. BT262-7			
DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY					
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS					
SEE NOTE BELOW											
COMBINED HEALTH RATIO (CWR)	0.47300	5.30300	0.96900	1.08400	0.96100						
2024-25 APPR PER EXPEND (AOE)	69,110,182	11,339,798	91,143,307	19,302,803	19,286,952	1,495,108.130					
2024-25 TAPU FOR EXPENDITURES	3,203	2,230	4,660	2,213	858	71,882					
2024-25 AOE/TAPU FOR EXPEND	21,576	49,303	19,558	37,223	22,478						
PUB EC AID RATIO 1-(0.51*CWR)	0.75900	0.25000	0.50600	0.44800	0.51000						
HIGH COST EC AID:											
EST HIGH COST/PUPIL	86,250	0	87,222	138,000	80,378						
DEDUCT/PUPIL	64,728	147,909	58,674	112,881	67,434						
AIDABLE HIGH COST/PUPIL	21,522	0	28,548	25,119	12,944						
HIGH COST AID/PUPIL	16,335.19	0.00	14,445.28	11,253.31	6,601.44						
HIGH COST PUPILS	90	0	95	1	17	1,350					
2026-27 PUBLIC EC HIGH CST AID	1,470,168	0	1,372,302	11,254	112,225	20,990,289					
2025-26 PUBLIC EC HIGH CST AID	2,172,619	0	1,740,166	18,007	154,766	22,503,208					
PRIV EC AID RATIO 1-(0.15*CWR)	0.93000	0.50000	0.85500	0.83800	0.85600						
PRIVATE EC COST/PUPIL	85,267	71,105	92,025	54,661	103,076						
DEDUCT/PUPIL	12,355	69,761	20,059	27,756	25,407						
AIDABLE COST/PUPIL	72,912	1,344	71,966	26,905	77,669						
PRIVATE EC PUPILS	24	3	14	1	5	375					
PRIVATE EC AID/PUPIL	67,808.16	672.00	61,530.93	22,546.39	66,484.66						
2026-27 PRIVATE EC AID	1,627,396	2,016	861,434	22,547	332,424	21,916,607					
2025-26 PRIVATE EC AID	1,603,274	0	784,533	0	295,754	20,794,235					
SETASIDE FROM FOUNDATION:											
2026-27 PUB EX CST SET PRELIM	6,958,255	309,089	3,851,128	1,572,991	920,515	96,615,479					
2026-07 PUBLIC EX CST W/O HC	4,204,384	186,761	2,326,966	950,448	556,203	58,377,938					
2025-26 MAX TPK AID	0	0	0	0	0						
UNIVERSAL PREK:											
2025-26 SUFDPK CONSOL GRT	0	0	0	0	210,000	692,909					
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	176,903	3,855,707					
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000						
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000						
2022-23 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2021-22 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2020-21 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2019-20 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2018-19 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2017-18 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2016-17 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2015-16 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2014-15 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2013-14 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2012-13 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2011-12 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2010-11 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2009-10 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2008-09 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2007-08 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2006-07 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2005-06 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2004-05 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2003-04 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2002-03 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2001-02 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
2000-01 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1999-00 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1998-99 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1997-98 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1996-97 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1995-96 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1994-95 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1993-94 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1992-93 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1991-92 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1990-91 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1989-90 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1988-89 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1987-88 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1986-87 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1985-86 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1984-85 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1983-84 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1982-83 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1981-82 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1980-81 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1979-80 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1978-79 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1977-78 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1976-77 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1975-76 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1974-75 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1973-74 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1972-73 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1971-72 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1970-71 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1969-70 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1968-69 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1967-68 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1966-67 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1965-66 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1964-65 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1963-64 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1962-63 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1961-62 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1960-61 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1959-60 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1958-59 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1957-58 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1956-57 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1955-56 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1954-55 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1953-54 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1952-53 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1951-52 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1950-51 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1949-50 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1948-49 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1947-48 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1946-47 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1945-46 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1944-45 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1943-44 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1942-43 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1941-42 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1940-41 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1939-40 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1938-39 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1937-38 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1936-37 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000						
1935-36 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.						

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26 PAGE 89	
COUNTY - ORLEANS		PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS		2026-27 STATE AID PROJECTIONS		FOR STUDENTS WITH DISABILITIES & UPK		RUN NO. BT262-7			
DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY					
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS					
SEE NOTE BELOW											
COMBINED WEALTH RATIO (CWR)	0.46100	0.56500	0.48800	0.48100	0.51900						
2024-25 APPR OPER EXPEND. (AOE)	27,364,165	15,157,205	19,288,867	33,873,215	11,998,374	107,681,826					
2024-25 TAPU FOR EXPENDITURES	1,898	818	1,073	1,654	696	6,139					
2024-25 AOE/TAPU FOR EXPEND	14,417	18,529	17,976	20,479	17,239						
PUB EC AID RATIO 1-(0.51*CWR)	0.76500	0.71200	0.75200	0.75500	0.73600						
HIGH COST EC AID:											
EST HIGH COST/PUPIL	61,474	86,115	88,366	81,001	67,264						
DEDUCT/PUPIL	43,251	55,587	53,928	61,437	51,717						
AIDABLE HIGH COST/PUPIL	18,223	30,528	34,438	19,564	15,547						
HIGH COST AID/PUPIL	13,940.59	21,735.93	25,897.37	14,770.82	11,442.59						
HIGH COST PUPILS	9	10	15	29	9	72					
2026-27 PUBLIC EC HIGH CST AID	125,466	217,360	388,461	428,354	102,984	1,262,625					
2025-26 PUBLIC EC HIGH CST AID	170,788	275,655	496,886	652,977	141,791	1,738,097					
PRIV EC AID RATIO 1-(0.15*CWR)	0.93100	0.91600	0.92700	0.92800	0.92300						
PRIVATE EC COST/PUPIL	58,754	58,889	68,216	60,661	66,095						
DEDUCT/PUPIL	5,158	9,010	9,159	6,921	8,513						
AIDABLE COST/PUPIL	53,596	49,879	59,057	53,740	57,582						
PRIVATE EC PUPILS	29	3	8	18	3	61					
PRIVATE EC AID/PUPIL	49,897.87	45,689.16	54,745.83	49,870.72	53,148.18						
2026-27 PRIVATE EC AID	1,447,039	137,068	437,967	897,673	159,445	3,079,192					
2025-26 PRIVATE EC AID	1,466,561	156,296	313,525	882,791	141,286	2,960,459					
SETASIDE FROM FOUNDATION:											
2026-27 PUB EX CST SET PRELIM	2,477,500	1,929,796	2,614,032	3,701,746	844,102	11,567,176					
2006-07 PUBLIC EX CST W/O HC	1,496,979	1,166,040	1,579,476	2,236,705	510,032	6,989,232					
2025-26 MAX TPK AID	0	0	0	0	0						
UNIVERSAL PREK:											
2025-26 SUFDPK CONSOL GRT	0	0	0	494,269	0	494,269					
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0						
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	1.00000						
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	1.00000						
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	1.00000						
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	248,676	248,676					
2024-25 4 YO MOE PERCENTAGE	0.76800	0.60656	0.85542	0.98947	0.91566						
2023-24 4 YO MOE PERCENTAGE	0.80000	0.78689	0.44578	1.00000	0.86747						
TWO YR AVG 4 YO MOE PERCENT	0.78400	0.69673	0.65060	0.99473	0.89157						
NOVEMBER 4YO PROJ D UPK AID	509,689	200,792	267,537	501,613	344,800	1,824,431					
2025-26 4YO MAX FTE	62.5	30.5	41.5	47.5	41.5	223.5					
2025-26 4YO MAX UPK AID	650,114	288,193	411,216	504,271	386,734	2,240,528					
26-27 UNIVERSAL ACCESS PROXY	102.0	49.0	39.0	96.0	39.0	325.0					
2024-25 HD 4YO SERVED	76	13	31	0	0	120					
2024-25 FD 4YO SERVED	10	15	20	70	38	153					
EST 4YO UPK PUPIL COUNT	102.0	49.0	51.0	96.0	39.0	337.0					
26-27 AID PER 4YO PREK PUPIL	14,707.98	11,247.40	12,717.59	13,345.94	13,119.88						
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	26.0					
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	248,676	248,676					
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	9,564.46	26.0					
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	248,676	248,676					
2026-27 3YO APPORTIONMENT	0	0	0	0	248,676	248,676					
2026-27 4YO APPORTIONMENT	705,983	241,819	451,474	995,882	498,555	2,893,713					
2026-27 PROJECTED UPK AID	705,983	241,819	451,474	995,882	747,231	3,142,389					
2025-26 PAYABLE UPK AID	582,502	151,183	331,945	504,271	621,433	2,191,334					
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 90	
COUNTY - OSWEGO		2026-27 STATE AID PROJECTIONS					RUN NO. BT262-7	
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK								
DISTRICT CODE	460102	460500	460701	460801	460901	461300		
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO		
SEE NOTE BELOW								
COMBINED WEALTH RATIO (CWR)	0.48700	0.37500	0.36900	0.60700	0.57600	0.53600		
2024-25 APPR OPER EXPEND. (AOE)	26,282,201	68,565,262	24,869,204	70,722,010	45,649,783	83,517,150		
2024-25 TAPU FOR EXPENDITURES	1,229	3,569	1,377	4,004	2,335	4,029		
2024-25 AOE/TAPU FOR EXPEND.	21,385	19,211	18,060	17,662	19,550	20,729		
PUB EC AID RATIO 1-(0.51*CWR)	0.75200	0.80900	0.81200	0.69100	0.70700	0.72700		
HIGH COST EC AID:								
EST HIGH COST/PUPIL	107,025	84,831	104,172	93,282	108,289	88,693		
DEDUCT/PUPIL	64,155	57,633	54,180	52,986	58,650	62,187		
AIDABLE HIGH COST/PUPIL	42,870	27,198	49,992	40,296	49,639	26,506		
HIGH COST AID/PUPIL	32,238.24	22,003.18	40,593.50	27,844.53	35,094.77	19,269.86		
HIGH COST PUPILS	29	55	27	74	45	48		
2026-27 PUBLIC EC HIGH CST AID	934,909	1,210,175	1,096,025	2,060,496	1,579,265	924,954		
2025-26 PUBLIC EC HIGH CST AID	947,860	1,362,303	1,010,226	2,275,414	1,154,147	1,052,727		
PRIV EC AID RATIO 1-(0.15*CWR)	0.92700	0.94400	0.94500	0.90900	0.91400	0.92000		
PRIVATE EC COST/PUPIL	0	0	0	158,168	0	129,752		
DEDUCT/PUPIL	7,172	7,626	6,134	9,972	6,702	7,917		
AIDABLE COST/PUPIL	0	0	0	148,196	0	121,835		
PRIVATE EC PUPILS	0	0	0	2	0	2		
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	134,710.16	0.00	112,088.20		
2026-27 PRIVATE EC AID	0	0	0	269,421	0	224,177		
2025-26 PRIVATE EC AID	0	0	0	259,610	0	198,641		
SETASIDE FROM FOUNDATION:								
2026-27 PUB EX CST SET PRELIM	3,409,938	7,180,588	2,801,084	6,705,275	4,554,950	5,195,240		
2006-07 PUBLIC EX CST W/O HC	2,060,386	4,338,724	1,692,498	4,051,526	2,752,236	3,139,118		
2025-26 MAX TPK AID	0	0	0	0	0	0		
UNIVERSAL PREK:								
2025-26 SUFDPK CONSOL GRT	0	917,065	245,000	0	0	0		
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0		
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0		
2024-25 4 YO MOE PERCENTAGE	0.82609	0.64953	1.00000	0.44398	1.00000	0.31608		
2023-24 4 YO MOE PERCENTAGE	0.82609	1.00000	1.00000	0.42739	1.00000	0.58904		
TWO YR AVG 4 YO MOE PERCENT	0.82609	0.82477	1.00000	0.43569	1.00000	0.45256		
NOVEMBER 4YO PROJ D UPK AID	375,645	785,327	243,526	427,001	605,774	647,736		
2025-26 4YO MAX FTE	34.5	107.0	27.0	120.5	73.0	183.5		
2025-26 4YO MAX UPK AID	454,727	952,177	243,526	980,057	605,774	1,431,271		
26-27 UNIVERSAL ACCESS PROXY	57.0	189.0	76.0	184.0	113.0	197.0		
2024-25 HD 4YO SERVED	21	9	0	108	0	80		
2024-25 FD 4YO SERVED	18	157	67	0	104	18		
EST 4YO UPK PUPIL COUNT	57.0	189.0	76.0	184.0	113.0	197.0		
26-27 AID PER 4YO PREK PUPIL	14,669.45	13,496.55	16,192.36	10,000.00	10,521.14	10,000.00		
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2025-26 3YO MAX UPK AID	0	0	0	0	0	0		
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00		
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0		
2026-27 4YO APPORTIONMENT	418,079	2,179,692	1,084,888	540,000	1,094,198	647,736		
2026-27 PROJECTED UPK AID	418,079	2,179,692	1,084,888	540,000	1,094,198	647,736		
2025-26 PAYABLE UPK AID	375,645	551,729	243,526	414,799	605,774	499,184		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 91
COUNTY - OSWEGO		2026-27 STATE AID PROJECTIONS					RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK							
DISTRICT CODE	461801	461901	462001	COUNTY			
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS			
SEE NOTE BELOW							
COMBINED HEALTH RATIO (CWR)	0.46500	0.61500	0.58200				
2024-25 APPR OPER EXPEND. (AOE)	20,952,411	19,311,028	34,591,859	394,460,908			
2024-25 TAPU FOR EXPENDITURES	1,044	885	1,806	20,278			
2024-25 AOE/TAPU FOR EXPEND	20,069	21,820	19,153				
PUB EC AID RATIO 1-(0.51*CWR)	0.76300	0.68700	0.70400				
HIGH COST EC AID:							
EST HIGH COST/PUPIL	84,063	103,123	89,158				
DEDUCT/PUPIL	60,207	65,460	57,459				
AIDABLE HIGH COST/PUPIL	23,856	37,663	31,699				
HIGH COST AID/PUPIL	18,202.12	25,874.48	22,316.09				
HIGH COST PUPILS	23	10	20	331			
2026-27 PUBLIC EC HIGH CST AID	418,649	258,745	446,322	8,929,540			
2025-26 PUBLIC EC HIGH CST AID	534,810	334,505	532,636	9,204,628			
PRIV EC AID RATIO 1-(0.15*CWR)	0.93100	0.90800	0.91300				
PRIVATE EC COST/PUPIL	0	0	0				
DEDUCT/PUPIL	8,859	10,373	11,343				
AIDABLE COST/PUPIL	0	0	0				
PRIVATE EC PUPILS	0	0	0	4			
PRIVATE EC AID/PUPIL	0.00	0.00	0.00				
2026-27 PRIVATE EC AID	0	0	0	493,598			
2025-26 PRIVATE EC AID	0	0	0	458,251			
SETASIDE FROM FOUNDATION:							
2026-27 PUB EX CST SET PRELIM	2,643,165	2,885,262	4,324,015	39,699,517			
2026-07 PUBLIC EX CST W/O HC	1,597,079	1,743,361	2,612,698	23,987,626			
2025-26 MAX TPK AID	0	0	0				
UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT	180,000	212,816	0	1,554,881			
2025-26 MAX SUFDPK AID(1415)	0	0	0				
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000				
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000				
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000				
NOVEMBER 3YO PROJ D UPK AID	0	0	0				
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000				
2023-24 4 YO MOE PERCENTAGE	0.97727	1.00000	1.00000				
TWO YR AVG 4 YO MOE PERCENT	0.98864	1.00000	1.00000				
NOVEMBER 4YO PROJ D UPK AID	202,365	155,357	434,621	3,877,352			
2025-26 4YO MAX FTE	22.0	16.5	55.0	639.0			
2025-26 4YO MAX UPK AID	204,691	155,357	434,621	5,462,201			
26-27 UNIVERSAL ACCESS PROXY	52.0	35.0	80.0	983.0			
2024-25 HD 4YO SERVED	12	0	0	230			
2024-25 FD 4YO SERVED	38	49	60	511			
EST 4YO UPK PUPIL COUNT	52.0	49.0	80.0	997.0			
26-27 AID PER 4YO PREK PUPIL	13,237.56	11,893.18	10,000.00				
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0				
2025-26 3YO MAX UPK AID	0.0	0.0	0.0				
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00				
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0				
2026-27 3YO APPORTIONMENT	0	0	0				
2026-27 4YO APPORTIONMENT	582,452	582,765	600,000	7,729,810			
2026-27 PROJECTED UPK AID	582,452	582,765	600,000	7,729,810			
2025-26 PAYABLE UPK AID	204,691	112,986	434,621	3,442,955			
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.							

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26		PAGE 92	
COUNTY - OTSEGO		2026-27 STATE AID PROJECTIONS		2026-27 STATE AID PROJECTIONS		2026-27 STATE AID PROJECTIONS		2026-27 STATE AID PROJECTIONS		2026-27 STATE AID PROJECTIONS		RUN NO. BT262-7	
PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID		PUBLIC HIGH COST AND PRIVATE EXCESS COST AID	
DISTRICT CODE	470202	470501	470801	470901	471101	471201							
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS							
SEE NOTE BELOW													
COMBINED WEALTH RATIO (CWR)	0.59100	0.57700	0.63100	0.69500	0.73300	0.58500							
2024-25 APPR OPER EXPEND (AOE)	7,155,661	7,329,857	7,127,298	6,407,691	8,880,579	7,111,829							
2024-25 TAPU FOR EXPENDITURES	382	448	333	296	394	384							
2024-25 AOE/TAPU FOR EXPEND	18,732	16,361	21,403	21,647	22,539	18,520							
PUB EC AID RATIO 1-(0.51*CWR)	0.69900	0.70600	0.67900	0.64600	0.62700	0.70200							
HIGH COST EC AID:													
EST HIGH COST/PUPIL	55,054	69,697	68,984	95,610	0	56,276							
DEDUCT/PUPIL	56,196	49,083	64,209	64,941	67,617	55,560							
AIDABLE HIGH COST/PUPIL	0	20,614	4,775	30,669	0	716							
HIGH COST AID/PUPIL	0.00	14,553.48	3,242.22	19,812.17	0.00	502.63							
HIGH COST PUPILS	8	3	4	2	0	2							
2026-27 PUBLIC EC HIGH CST AID	0	43,661	12,969	79,249	0	1,006							
2025-26 PUBLIC EC HIGH CST AID	28,731	0	34,415	93,830	0	0							
PRIV EC AID RATIO 1-(0.15*CWR)	0.91200	0.91400	0.90600	0.89600	0.89100	0.91300							
PRIVATE EC COST/PUPIL	123,030	64,080	66,840	66,502	76,336	64,080							
DEDUCT/PUPIL	9,332	7,980	11,851	18,380	16,460	11,994							
AIDABLE COST/PUPIL	113,698	56,100	57,989	48,122	59,876	52,086							
PRIVATE EC PUPILS	1	3	4	2	2	2							
PRIVATE EC AID/PUPIL	103,692.57	51,275.40	52,538.03	43,117.31	53,349.51	47,554.51							
2026-27 PRIVATE EC AID	103,693	153,827	210,153	172,470	106,700	95,110							
2025-26 PRIVATE EC AID	104,596	0	208,857	193,491	110,142	0							
SETASIDE FROM FOUNDATION:													
2026-27 PUB EX CST SET PRELIM	642,269	817,243	1,038,534	494,447	751,487	916,921							
2006-07 PUBLIC EX CST W/O HC	388,078	493,803	627,513	298,760	454,071	554,031							
2025-26 MAX TPK AID	0	0	0	0	0	0							
UNIVERSAL PREK:													
2025-26 SUFDPK CONSOL GRT	0	0	0	0	83,417	0							
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0							
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000							
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000							
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000							
NOVEMBER 3YO PROJ'D UPK AID	0	0	0	0	0	0							
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	0.65000	1.00000	0.86667	1.00000							
2023-24 4 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	1.00000	1.00000	1.00000							
TWO YR AVG 4 YO MOE PERCENT	0.50000	1.00000	0.32500	1.00000	0.93334	1.00000							
NOVEMBER 4YO PROJ'D UPK AID	100,970	66,750	59,637	65,489	55,230	90,166							
2025-26 4YO MAX FTE	20.0	8.5	20.0	7.5	8.0	8.2							
2025-26 4YO MAX UPK AID	201,940	66,750	183,500	65,489	59,175	90,166							
26-27 UNIVERSAL ACCESS PROXY	19.0	20.0	13.0	13.0	12.0	17.0							
2024-25 HD 4YO SERVED	0	0	0	0	0	0							
2024-25 FD 4YO SERVED	21	19	13	11	14	16							
EST 4YO UPK PUPIL COUNT	21.0	20.0	13.0	13.0	14.0	17.0							
26-27 AID PER 4YO PREK PUPIL	11,250.30	11,235.14	10,915.41	10,000.00	10,000.00	11,431.45							
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0							
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0							
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00							
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0							
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0							
2026-27 4YO APPORTIONMENT	236,256	213,467	141,900	110,000	140,000	182,903							
2026-27 PROJECTED UPK AID	236,256	213,467	141,900	110,000	140,000	182,903							
2025-26 PAYABLE UPK AID	141,358	66,750	73,400	65,489	55,229	90,166							
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.													

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 95	
COUNTY - PUTNAM	2026-27 STATE AID PROJECTIONS							RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK								
DISTRICT CODE	480101	480102	480401	480404	480503	480601		
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER		
SEE NOTE BELOW								
COMBINED HEALTH RATIO (CMR)	0.94900	1.00900	1.65800	3.12300	1.03500	1.03300		
2024-25 APPR OPER EXPEND. (AOE)	112,683,805	118,398,142	25,145,988	8,121,465	46,402,365	88,435,053		
2024-25 TAPU FOR EXPENDITURES	5,010	4,663	932	234	1,852	3,699		
2024-25 AOE/TAPU FOR EXPEND.	22,491	25,390	26,980	34,707	25,055	23,907		
PUB EC AID RATIO 1-(0.51*CMR)	0.51700	0.48600	0.25000	0.25000	0.47300	0.47400		
HIGH COST EC AID:								
EST HIGH COST/PUPIL	107,055	119,943	92,535	0	112,060	115,137		
DEDUCT/PUPIL	67,473	76,170	80,940	104,121	75,165	71,721		
AIDABLE HIGH COST/PUPIL	39,582	43,773	11,595	0	36,895	43,416		
HIGH COST AID/PUPIL	20,463.89	21,273.67	2,898.75	0.00	17,451.33	20,579.18		
HIGH COST PUPILS	51	52	5	0	24	17		
2026-27 PUBLIC EC HIGH CST AID	1,043,659	1,106,231	14,494	0	418,832	349,847		
2025-26 PUBLIC EC HIGH CST AID	772,809	0	13,656	0	297,354	306,802		
PRIV EC AID RATIO 1-(0.15*CMR)	0.85800	0.84900	0.75200	0.53200	0.84500	0.84600		
PRIVATE EC COST/PUPIL	68,181	64,866	65,127	0	78,696	80,683		
DEDUCT/PUPIL	24,303	28,242	33,068	43,473	28,027	29,372		
AIDABLE COST/PUPIL	43,878	36,624	32,059	0	50,669	51,311		
PRIVATE EC PUPILS	25	23	3	0	11	25		
PRIVATE EC AID/PUPIL	37,647.32	31,093.77	24,108.36	0.00	42,815.30	43,409.10		
2026-27 PRIVATE EC AID	941,183	715,157	72,326	0	470,969	1,085,228		
2025-26 PRIVATE EC AID	942,565	720,250	52,660	0	304,801	1,116,450		
SETASIDE FROM FOUNDATION:								
2026-27 PUB EX CST SET PRELIM	9,521,915	4,445,146	338,467	205,827	1,445,068	3,167,148		
2026-07 PUBLIC EX CST W/O HC	5,753,423	2,685,889	204,512	124,367	873,153	1,913,685		
2025-26 MAX TPK AID	0	0	0	0	0	0		
UNIVERSAL PREK:								
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	900,000		
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0		
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
NOVEMBER 3YO PROJ UPK AID	0	0	0	0	0	0		
2024-25 4 YO MOE PERCENTAGE	0.74257	0.38298	0.00000	0.70000	0.00000	0.12270		
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.17172		
TWO YR AVG 4 YO MOE PERCENT	0.37129	0.19149	0.00000	0.75000	0.00000	0.14721		
NOVEMBER 4YO PROJ UPK AID	405,003	196,722	0	81,000	0	131,243		
2025-26 4YO MAX FTE	202.0	188.0	43.0	20.0	76.0	163.0		
2025-26 4YO MAX UPK AID	1,090,800	1,027,325	232,200	108,000	410,400	891,537		
26-27 UNIVERSAL ACCESS PROXY	171.0	207.0	39.0	22.0	56.0	147.0		
2024-25 HD 4YO SERVED	0	0	0	0	0	0		
2024-25 FD 4YO SERVED	150	72	0	14	0	110		
EST 4YO UPK PUPIL COUNT	171.0	207.0	39.0	22.0	56.0	147.0		
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2025-26 3YO MAX UPK AID	0	0	0	0	0	0		
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00		
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0		
2026-27 4YO APPORTIONMENT	1,500,000	720,000	0	140,000	0	1,100,000		
2026-27 PROJECTED UPK AID	1,500,000	720,000	0	140,000	0	1,100,000		
2025-26 PAYABLE UPK AID	1,004,397	721,315	97,198	91,800	216,001	218,783		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

MOD ED: 0056C
COUNTY - PUTNAM

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 96
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2024-25 APPR OR EXPEND.(AOE)	399,186,818
2024-25 TAPU FOR EXPENDITURES	16,390
2024-25 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO 1-(0.51*CWR)	
HIGH COST EC AID;	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	149
2026-27 PUBLIC EC HIGH CST AID	2,933,063
2025-26 PUBLIC EC HIGH CST AID	1,390,621
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	87
PRIVATE EC AID/PUPIL	
2026-27 PRIVATE EC AID	3,284,863
2025-26 PRIVATE EC AID	3,136,726

SETASIDE FROM FOUNDATION:	
2026-27 PUB EX CST SET PRELIM	19,123,571
2006-07 PUBLIC EX CST W/O HC	11,555,029
2025-26 MAX TPK AID	

UNIVERSAL PREK:	
2025-26 SUFDPK CONSOL GRT	900,000
2025-26 MAX SUFDPK AID(1415)	
2024-25 3 YO MOE PERCENTAGE	
2023-24 3 YO MOE PERCENTAGE	
TWO YR AVG 3 YO MOE PERCENT	
NOVEMBER 3YO PROJ D UPK AID	
2024-25 4 YO MOE PERCENTAGE	
2023-24 4 YO MOE PERCENTAGE	
TWO YR AVG 4 YO MOE PERCENT	
NOVEMBER 4YO PROJ D UPK AID	813,968
2025-26 4YO MAX FTE	692.0
2025-26 4YO MAX UPK AID	3,760,262
26-27 UNIVERSAL ACCESS PROXY	642.0
2024-25 HD 4YO SERVED	
2024-25 FD 4YO SERVED	346
EST 4YO UPK PUPIL COUNT	642.0
26-27 AID PER 4YO PREK PUPIL	
2025-26 3YO MAX UPK FTE	
2025-26 3YO MAX UPK AID	
26-27 AID PER 3YO PREK PUPIL	
2026-27 3YO MAX UPK FTE	
2026-27 3YO APPORTIONMENT	
2026-27 4YO APPORTIONMENT	3,460,000
2026-27 PROJECTED UPK AID	3,460,000
2025-26 PAYABLE UPK AID	2,349,494

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490801 NO GREENBUSH
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.94800	0.86700	0.87500	0.53300	0.45400	5.93000
2024-25 APPR OPER EXPEND.(AOE)	17,246,214	21,390,983	87,187,273	22,946,677	51,802,370	1,191,610
2024-25 TAPU FOR EXPENDITURES	792	1,258	4,950	1,228	2,714	80
2024-25 AOE/TAPU FOR EXPEND.	21,775	17,003	17,613	18,686	19,087	14,895
PUB EC AID RATIO 1-(0.51*CMR)	0.51700	0.55800	0.55400	0.72900	0.76900	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	113,318	77,255	83,487	79,186	78,318	0
DEDUCT/PUPIL	65,325	51,009	52,839	56,058	57,261	44,685
AIDABLE HIGH COST/PUPIL	47,993	26,246	30,648	23,128	21,057	0
HIGH COST AID/PUPIL	24,812.38	14,645.26	16,978.99	16,860.31	16,192.83	0.00
HIGH COST PUPILS	11	13	37	7	16	0
2026-27 PUBLIC EC HIGH CST AID	272,937	190,389	628,223	118,023	259,086	0
2025-26 PUBLIC EC HIGH CST AID	273,301	215,968	648,903	134,615	404,902	0
PRIV EC AID RATIO 1-(0.15*CMR)	0.85800	0.87000	0.86900	0.92100	0.93200	0.50000
PRIVATE EC COST/PUPIL	70,798	65,376	64,685	60,632	61,213	0
DEDUCT/PUPIL	18,276	15,184	14,744	9,881	7,663	15,600
AIDABLE COST/PUPIL	52,522	50,192	49,941	50,751	53,550	0
PRIVATE EC PUPILS	3	7	21	3	22	0
PRIVATE EC AID/PUPIL	45,063.87	43,667.04	43,398.72	46,741.67	49,908.60	0.00
2026-27 PRIVATE EC AID	135,192	305,670	911,374	140,226	1,097,990	0
2025-26 PRIVATE EC AID	159,310	193,121	708,904	139,179	1,126,911	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,060,883	1,322,806	5,869,634	1,885,683	4,098,974	0
2006-07 PUBLIC EX CST W/O HC	1,245,247	799,279	3,546,607	1,139,386	2,476,722	0
2025-26 MAX TPK AID	112,387	0	0	0	0	0

UNIVERSAL PREK:	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490801 NO GREENBUSH
2025-26 SUFDPK CONSOL GRT	0	0	0	0	190,000	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	340,000	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	1.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	1.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	1.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	126,369	0
2024-25 4 YO MOE PERCENTAGE	0.64615	0.75000	0.62162	1.00000	1.00000	0.00000
2023-24 4 YO MOE PERCENTAGE	0.92308	0.53125	0.00000	1.00000	1.00000	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.78462	0.64063	0.31081	1.00000	1.00000	0.00000
NOVEMBER 4YO PROJ D UPK AID	168,428	222,265	434,698	343,862	382,482	0
2025-26 4YO MAX FTE	32.5	60.0	259.0	39.0	49.5	0.0
2025-26 4YO MAX UPK AID	214,663	346,949	1,398,600	343,862	382,482	0
26-27 UNIVERSAL ACCESS PROXY	30.0	71.0	280.0	56.0	86.0	12.0
2024-25 HD 4YO SERVED	32	45	161	54	114	0
2024-25 FD 4YO SERVED	32	71.0	280.0	56.0	114.0	12.0
EST 4YO UPK PUPIL COUNT	32.0	71.0	280.0	56.0	114.0	12.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	11,714.92	13,683.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	14.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	126,369	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	9,026.35	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	14.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	126,369	0
2026-27 4YO APPORTIONMENT	320,000	450,000	1,610,000	632,605	1,559,862	0
2026-27 PROJECTED UPK AID	320,000	450,000	1,610,000	632,605	1,686,231	0
2025-26 PAYABLE UPK AID	118,891	260,211	891,006	343,862	508,851	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	490804 MYNANTSKILL	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.84800	0.55200	0.77600	0.71000	0.73300	0.54000
2024-25 APPR OPER EXPEND.(AOE)	7,120,655	21,471,363	52,982,425	16,702,511	20,071,878	93,084,048
2024-25 TAPU FOR EXPENDITURES	333	1,316	3,242	1,041	1,083	5,264
2024-25 AOE/TAPU FOR EXPEND.	21,383	16,315	16,342	16,044	18,533	17,683
PUB EC AID RATIO 1-(0.51*CMR)	0.56800	0.71900	0.60500	0.63800	0.62700	0.72500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,776	88,362	79,141	82,339	90,579	90,440
DEDUCT/PUPIL	64,149	48,945	49,026	48,132	55,599	53,049
AIDABLE HIGH COST/PUPIL	21,627	39,417	30,115	34,207	34,980	37,391
HIGH COST AID/PUPIL	12,284.13	28,340.82	18,219.57	21,824.06	21,932.46	27,108.47
HIGH COST PUPILS	4	29	31	8	11	65
2026-27 PUBLIC EC HIGH CST AID	49,137	821,884	564,807	174,593	241,258	1,762,051
2025-26 PUBLIC EC HIGH CST AID	13,924	947,264	496,573	177,352	171,326	1,554,844
PRIV EC AID RATIO 1-(0.15*CMR)	0.87300	0.91800	0.88400	0.89400	0.91900	0.91900
PRIVATE EC COST/PUPIL	70,712	61,389	58,217	61,113	72,352	64,470
DEDUCT/PUPIL	16,864	9,921	15,179	10,962	17,894	9,678
AIDABLE COST/PUPIL	53,848	51,468	43,038	50,151	54,458	54,792
PRIVATE EC PUPILS	2	14	9	6	5	53
PRIVATE EC AID/PUPIL	47,009.30	47,247.62	38,045.99	44,834.99	48,522.07	50,353.84
2026-27 PRIVATE EC AID	94,019	661,457	342,411	265,010	242,611	2,665,784
2025-26 PRIVATE EC AID	86,792	668,455	334,886	229,445	240,353	2,557,497
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	672,942	2,151,077	5,808,854	1,983,403	1,641,723	12,135,307
2006-07 PUBLIC EX CST W/O HC	406,612	1,299,745	3,509,882	1,198,431	991,978	7,332,512
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:	490804 MYNANTSKILL	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	200,000	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	0.00000	0.00000	1.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.64286	0.00000	0.00000	0.00000	1.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.82143	0.00000	0.00000	0.00000	1.00000
NOVEMBER 3YO PROJ D UPK AID	0	104,770	0	0	0	636,989
2024-25 4 YO MOE PERCENTAGE	0.75000	1.00000	0.46000	0.87879	0.50000	1.00000
2023-24 4 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	1.00000	0.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	0.37500	1.00000	0.23000	0.93940	0.00000	1.00000
NOVEMBER 4YO PROJ D UPK AID	40,500	209,198	205,620	217,811	58,013	1,644,747
2025-26 4YO MAX FTE	20.0	26.5	150.0	33.0	40.0	152.5
2025-26 4YO MAX UPK AID	108,000	209,198	894,000	231,862	232,053	1,644,747
26-27 UNIVERSAL ACCESS PROXY	36.0	67.0	150.0	53.0	56.0	241.0
2024-25 HD 4YO SERVED	15	53	70	30	20	183
2024-25 FD 4YO SERVED	36.0	67.0	150.0	53.0	56.0	241.0
EST 4YO UPK PUPIL COUNT	36.0	67.0	150.0	53.0	56.0	241.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	11,589.37	10,000.00	10,000.00	10,000.00	11,990.97
2025-26 3YO MAX UPK FTE	0.0	14.0	0.0	0.0	0.0	71.0
2025-26 3YO MAX UPK AID	0.0	127,547	0.0	0.0	0.0	636,989
26-27 AID PER 3YO PREK PUPIL	0.00	9,110.50	0.00	0.00	0.00	8,971.67
2026-27 3YO MAX UPK FTE	0.0	14.0	0.0	0.0	0.0	71.0
2026-27 3YO APPORTIONMENT	0	104,770	0	0	0	636,989
2026-27 4YO APPORTIONMENT	150,000	614,236	700,000	300,000	200,000	2,194,347
2026-27 PROJECTED UPK AID	150,000	719,006	700,000	300,000	200,000	2,831,336
2025-26 PAYABLE UPK AID	97,200	324,904	375,480	231,862	116,026	2,281,736

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED WEALTH RATIO (CWR)
 2024-25 APPR OPER EXPEND (AOE) 413,198,007
 2024-25 TAPU FOR EXPENDITURES 23,301
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS 232
 2026-27 PUBLIC EC HIGH CST AID 5,082,388
 2025-26 PUBLIC EC HIGH CST AID 5,038,972
 PRIV EC AID RATIO 1-(0.15*CWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 145
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 6,868,724
 2025-26 PRIVATE EC AID 6,444,853
 SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 39,631,286
 2006-07 PUBLIC EX CST W/O HC 23,946,401
 2025-26 MAX TPK AID 112,387

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 190,000
 2025-26 MAX SUFDPK AID(1415) 540,000
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID 868,128
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 3,927,624
 2025-26 4YO MAX FTE 862.0
 2025-26 4YO MAX UPK AID 6,006,416
 26-27 UNIVERSAL ACCESS PROXY 1,138.0
 2024-25 HD 4YO SERVED
 2024-25 FD 4YO SERVED 777
 EST 4YO UPK PUPIL COUNT 1,168.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE 99.0
 2025-26 3YO MAX UPK AID 890,905
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE 99.0
 2026-27 3YO APPORTIONMENT 868,128
 2026-27 4YO APPORTIONMENT 8,731,050
 2026-27 PROJECTED UPK AID 9,299,178
 2025-26 PAYABLE UPK AID 9,550,029

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.05100	0.96700	0.63300	1.43000	1.26100	1.14000
2024-25 APPR OPER EXPEND (AOE)	242,087,397	73,675,607	225,059,603	90,669,668	86,326,465	71,086,156
2024-25 TAPU FOR EXPENDITURES	23,313	2,664	10,349	3,598	3,634	2,811
2024-25 AOE/TAPU FOR EXPEND.	10,384	27,656	21,746	25,200	23,755	25,288
PUB EC AID RATIO 1-(0.51*CWR)	0.46400	0.50700	0.67800	0.27100	0.35700	0.41900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	86,516	97,812	83,236	96,016	90,173	92,775
DEDUCT/PUPIL	69,939	82,968	65,238	75,600	71,265	75,864
AIDABLE HIGH COST/PUPIL	16,577	14,844	17,998	20,416	18,908	16,911
HIGH COST AID/PUPIL	7,691.72	7,525.90	12,202.64	5,532.73	6,750.15	7,085.70
HIGH COST PUPILS	118	32	143	52	68	41
2026-27 PUBLIC EC HIGH CST AID	907,623	240,829	1,744,978	287,702	459,011	290,514
2025-26 PUBLIC EC HIGH CST AID	1,676,459	398,228	2,531,016	355,306	619,021	214,153
PRIV EC AID RATIO 1-(0.15*CWR)	0.84300	0.85500	0.90600	0.78600	0.81100	0.82900
PRIVATE EC COST/PUPIL	66,541	62,618	74,119	63,735	75,490	69,145
DEDUCT/PUPIL	24,392	29,037	19,139	32,329	27,801	30,080
AIDABLE COST/PUPIL	42,149	33,581	54,980	31,406	47,689	39,065
PRIVATE EC PUPILS	17	1	8	9	5	7
PRIVATE EC AID/PUPIL	35,531.60	28,711.75	49,811.88	24,685.11	38,675.77	32,384.88
2026-27 PRIVATE EC AID	604,038	28,712	398,496	222,166	193,379	226,695
2025-26 PRIVATE EC AID	619,722	0	394,927	214,301	196,190	203,731

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 5,340,633 1,329,029 12,629,872 2,189,685 1,785,723 1,662,551
 2006-07 PUBLIC EX CST W/O HC 3,226,969 803,039 7,631,343 1,323,073 1,078,987 1,004,563
 2025-26 MAX TPK AID 0 0 0 0 0 0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 2,311,600 0 2,894,887 0 0 0
 2025-26 MAX SUFDPK AID(1415) 0 0 150,000 300,000 100,000 0
 2024-25 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 NOVEMBER 3YO PROJ D UPK AID 0 0 0 0 0 0
 2024-25 4 YO MOE PERCENTAGE 0.12079 0.92308 0.36193 0.43636 0.51709 0.45872
 2023-24 4 YO MOE PERCENTAGE 0.50794 1.00000 1.00000 0.73636 0.35897 0.87037
 TWO YR AVG 4 YO MOE PERCENT 0.31437 0.96154 0.68097 0.58636 0.43803 0.66455
 NOVEMBER 4YO PROJ D UPK AID 598,582 478,608 748,505 174,148 280,115 392,406
 2025-26 4YO MAX FTE 356.0 91.0 186.5 55.0 117.0 109.0
 2025-26 4YO MAX UPK AID 1,904,070 497,752 1,099,176 297,000 639,490 590,485
 26-27 UNIVERSAL ACCESS PROXY 442.0 107.0 422.0 145.0 185.0 134.0
 2024-25 HD 4YO SERVED 0 0 29 16 25 24
 2024-25 FD 4YO SERVED 276 84 358 46 58 38
 EST 4YO UPK PUPIL COUNT 442.0 107.0 422.0 145.0 185.0 134.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00 10,000.00 11,011.83 10,000.00 10,000.00 10,000.00
 2025-26 3YO MAX UPK FTE 0.0 0.0 0.0 0.0 0.0 0.0
 2025-26 3YO MAX UPK AID 0.0 0.0 0.0 0.0 0.0 0.0
 26-27 AID PER 3YO PREK PUPIL 0.00 0.00 0.00 0.00 0.00 0.00
 2026-27 3YO MAX UPK FTE 0.0 0.0 0.0 0.0 0.0 0.0
 2026-27 3YO APPORTIONMENT 2,910,182 840,000 4,101,906 540,000 705,000 500,000
 2026-27 4YO APPORTIONMENT 2,910,182 840,000 4,101,906 540,000 705,000 500,000
 2026-27 PROJECTED UPK AID 469,316 464,935 757,343 232,200 398,996 362,959
 2025-26 PAYABLE UPK AID

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	1.27300	1.11300	
2024-25 APPR OPER EXPEND.(AOE)	133,860,206	203,810,723	1,126,575,825
2024-25 TAPU FOR EXPENDITURES	4,757	12,518	50,715
2024-25 AOE/TAPU FOR EXPEND.	28,139	16,281	
PUB EC AID RATIO 1-(0.51*CWR)	0.35100	0.43300	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	115,022	74,262	
DEDUCT/PUPIL	84,417	48,843	
AIDABLE HIGH COST/PUPIL	30,605	25,419	
HIGH COST AID/PUPIL	10,742.35	11,006.42	
HIGH COST PUPILS	26	166	646
2026-27 PUBLIC EC HIGH CST AID	279,302	1,827,066	6,037,025
2025-26 PUBLIC EC HIGH CST AID	247,408	855,721	6,897,312
PRIV EC AID RATIO 1-(0.15*CWR)	0.81000	0.83400	
PRIVATE EC COST/PUPIL	71,291	78,765	
DEDUCT/PUPIL	31,224	15,911	
AIDABLE COST/PUPIL	40,067	62,854	
PRIVATE EC PUPILS	15	14	76
PRIVATE EC AID/PUPIL	32,454.27	52,420.23	
2026-27 PRIVATE EC AID	486,815	733,884	2,894,185
2025-26 PRIVATE EC AID	304,812	623,175	2,556,858
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	2,656,642	9,084,735	36,678,870
2006-07 PUBLIC EX CST W/O HC	1,605,222	5,489,266	22,162,462
2025-26 MAX TPK AID	0	0	0

UNIVERSAL PREK:			
2025-26 SUFDPK CONSOL GRT	0	2,898,848	8,105,335
2025-26 MAX SUFDPK AID(1415)	200,000	0	750,000
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	
2024-25 4 YO MOE PERCENTAGE	0.27503	0.97525	
2023-24 4 YO MOE PERCENTAGE	0.17241	1.00000	
TWO YR AVG 4 YO MOE PERCENT	0.22372	0.98763	
NOVEMBER 4YO PROJ D UPK AID	452,428	10,930,715	14,055,507
2025-26 4YO MAX FTE	374.5	1,979.5	3,268.5
2025-26 4YO MAX UPK AID	2,022,300	11,067,622	18,117,895
26-27 UNIVERSAL ACCESS PROXY	577.0	3,134.0	5,146.0
2024-25 HD 4YO SERVED	32	329	455
2024-25 FD 4YO SERVED	107	2,197	3,164
EST 4YO UPK PUPIL COUNT	577.0	3,134.0	5,146.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	
2025-26 3YO MAX UPK AID	0.0	0.0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	
2026-27 3YO APPORTIONMENT	1,230,000	23,615,000	34,442,088
2026-27 4YO APPORTIONMENT	1,230,000	23,615,000	34,442,088
2026-27 PROJECTED UPK AID	637,206	11,067,622	14,386,577
2025-26 PAYABLE UPK AID	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.33500	0.56600	0.97600	0.97600	0.38600	0.87300
2024-25 APPR OPER EXPEND.(AOE)	19,521,603	24,903,252	7,527,127	9,063,694	28,798,719	6,525,426
2024-25 TAPU FOR EXPENDITURES	1,141	1,221	26,203	396	1,706	253
2024-25 AOE/TAPU FOR EXPEND.	17,109	20,385	56,203	22,888	16,880	25,532
PUB EC AID RATIO 1-(0.51*CWR)	0.83000	0.71200	0.50300	0.50300	0.80400	0.55500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	76,512	92,287	117,055	103,203	73,074	103,458
DEDUCT/PUPIL	51,327	61,185	79,509	68,664	50,640	77,376
AIDABLE HIGH COST/PUPIL	25,185	31,102	37,546	34,539	22,434	26,082
HIGH COST AID/PUPIL	20,903.55	22,144.62	18,885.63	17,373.11	18,036.93	14,475.51
HIGH COST PUPILS	15	23	1	6	25	4
2026-27 PUBLIC EC HIGH CST AID	313,554	509,327	18,886	104,239	450,924	57,903
2025-26 PUBLIC EC HIGH CST AID	0	598,744	29,394	119,706	392,387	26,222
PRIV EC AID RATIO 1-(0.15*CWR)	0.95000	0.91600	0.85400	0.85400	0.94300	0.87000
PRIVATE EC COST/PUPIL	0	0	0	0	157,824	0
DEDUCT/PUPIL	6,277	11,836	19,080	25,053	5,254	20,466
AIDABLE COST/PUPIL	0	0	0	0	152,570	0
PRIVATE EC PUPILS	0	0	0	0	1	0
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	143,873.51	0.00
2026-27 PRIVATE EC AID	0	0	0	0	143,874	0
2025-26 PRIVATE EC AID	0	0	0	0	144,133	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,232,231	3,097,723	545,665	436,881	4,017,767	422,908
2006-07 PUBLIC EX CST W/O HC	744,551	1,871,736	329,707	263,977	2,427,654	255,534
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	120,000	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.98462	0.08000	0.80000	1.00000	1.00000
2023-24 4 YO MOE PERCENTAGE	0.83562	0.75385	1.00000	1.00000	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	0.91781	0.86924	0.54000	0.90000	1.00000	1.00000
NOVEMBER 4YO PROJ D UPK AID	395,298	212,829	55,684	48,600	806,750	72,000
2025-26 4YO MAX FTE	36.5	32.5	12.5	10.0	53.5	9.0
2025-26 4YO MAX UPK AID	430,698	244,845	103,120	54,000	806,750	72,000
26-27 UNIVERSAL ACCESS PROXY	47.0	56.0	22.0	21.0	85.0	12.0
2024-25 HD 4YO SERVED	17	64	0	17	13	0
2024-25 FD 4YO SERVED	36	0	13	0	54	14
EST 4YO UPK PUPIL COUNT	53.0	64.0	22.0	21.0	85.0	14.0
26-27 AID PER 4YO PREK PUPIL	15,336.80	10,000.00	10,000.00	10,000.00	15,336.80	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	682,487	320,000	175,684	85,000	927,876	140,000
2026-27 4YO APPORTIONMENT	682,487	320,000	175,684	85,000	927,876	140,000
2026-27 PROJECTED UPK AID	430,698	244,845	103,120	54,000	761,515	72,000
2025-26 PAYABLE UPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.42100	0.44000	0.48600	0.37100	0.71400	0.36300
2024-25 APPR OPER EXPEND.(AOE)	8,837,250	11,923,533	13,328,373	48,481,974	6,945,104	19,420,104
2024-25 TAPU FOR EXPENDITURES	436	610	734	2,870	350	1,107
2024-25 AOE/TAPU FOR EXPEND.	20,268	19,546	18,158	16,892	19,843	17,543
PUB EC AID RATIO 1-(0.51*CWR)	0.78600	0.77600	0.75300	0.81100	0.63600	0.81500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	99,950	93,145	92,521	79,056	89,691	90,008
DEDUCT/PUPIL	60,804	58,638	54,474	50,676	59,529	52,629
AIDABLE HIGH COST/PUPIL	39,146	34,507	38,047	28,380	30,162	37,379
HIGH COST AID/PUPIL	30,768.75	26,777.43	28,649.39	23,016.18	19,183.03	30,463.88
HIGH COST PUPILS	7	13	10	46	10	21
2026-27 PUBLIC EC HIGH CST AID	215,382	348,107	286,494	1,058,745	191,831	639,742
2025-26 PUBLIC EC HIGH CST AID	234,475	367,811	310,468	1,393,331	196,081	698,957
PRIV EC AID RATIO 1-(0.15*CWR)	0.93700	0.93400	0.92800	0.94500	0.89300	0.94600
PRIVATE EC COST/PUPIL	57,066	0	0	132,726	0	0
DEDUCT/PUPIL	7,795	8,390	8,351	6,234	13,826	7,616
AIDABLE COST/PUPIL	49,271	0	0	126,492	0	0
PRIVATE EC PUPILS	1	0	0	2	0	0
PRIVATE EC AID/PUPIL	46,166.92	0.00	0.00	119,534.94	0.00	0.00
2026-27 PRIVATE EC AID	46,167	0	0	239,070	0	0
2025-26 PRIVATE EC AID	0	0	0	137,455	0	0

SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	857,164	1,055,049	1,059,514	3,221,237	587,409	2,137,015
2006-07 PUBLIC EX CST W/O HC	517,924	637,492	640,190	1,946,367	354,930	1,291,248
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	203,349	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.93333	0.67647	0.69048	0.50000	1.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.76471	1.00000	0.56667	0.90000
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.66667	0.72059	0.84524	0.53334	0.95000
NOVEMBER 4YO PROJ D UPK AID	103,377	218,199	101,616	1,132,553	142,371	536,480
2025-26 4YO MAX FTE	9.5	30.0	17.0	126.0	30.0	50.0
2025-26 4YO MAX UPK AID	103,377	327,298	141,019	1,339,919	266,944	564,716
26-27 UNIVERSAL ACCESS PROXY	23.0	29.0	28.0	162.0	16.0	44.0
2024-25 HD 4YO SERVED	0	0	23	0	0	5
2024-25 FD 4YO SERVED	21	28	0	87	15	49
EST 4YO UPK PUPIL COUNT	23.0	29.0	28.0	162.0	16.0	54.0
26-27 AID PER 4YO PREK PUPIL	15,065.46	13,298.29	12,417.09	13,359.39	10,000.00	14,482.56
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	316,374	385,650	142,796	1,162,266	150,000	745,821
2026-27 PROJECTED UPK AID	316,374	385,650	142,796	1,162,266	150,000	745,821
2025-26 PAYABLE UPK AID	103,377	294,568	141,019	957,090	240,249	446,125

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.33400	0.37100	0.67800	0.58100	0.41500	
2024-25 APPR OPER EXPEND.(AOE)	37,794,409	12,774,741	8,370,004	27,687,255	11,286,814	303,189,422
2024-25 TAPU FOR EXPENDITURES	1,653	645	379	1,495	19	15,866
2024-25 AOE/TAPU FOR EXPEND.	22,864	19,805	22,084	18,507	19,293	
PUB EC AID RATIO 1-(0.51*CWR)	0.83000	0.81100	0.65500	0.70400	0.78900	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	93,143	105,615	127,276	99,369	85,173	
DEDUCT/PUPIL	68,592	59,415	66,252	55,521	57,879	
AIDABLE HIGH COST/PUPIL	24,551	46,200	61,024	43,848	27,294	
HIGH COST AID/PUPIL	20,377.33	37,468.20	39,970.72	30,868.99	21,534.96	
HIGH COST PUPILS	41	25	5	25	10	287
2026-27 PUBLIC EC HIGH CST AID	835,471	936,705	199,854	771,725	215,350	7,154,239
2025-26 PUBLIC EC HIGH CST AID	1,424,918	1,072,739	198,540	23,214	206,976	7,293,963
PRIV EC AID RATIO 1-(0.15*CWR)	0.95000	0.94500	0.89900	0.91300	0.93800	
PRIVATE EC COST/PUPIL	147,969	0	0	95,513	158,168	
DEDUCT/PUPIL	8,487	7,665	15,493	12,945	4,674	
AIDABLE COST/PUPIL	139,482	0	0	82,568	153,494	
PRIVATE EC PUPILS	2	0	0	2	1	9
PRIVATE EC AID/PUPIL	132,507.90	0.00	0.00	75,384.58	143,977.37	
2026-27 PRIVATE EC AID	265,016	0	0	150,770	143,978	988,875
2025-26 PRIVATE EC AID	136,307	0	0	82,917	138,079	638,891

SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,787,464	1,013,462	718,903	2,664,328	1,380,013	28,234,733
2006-07 PUBLIC EX CST W/O HC	2,288,498	612,364	434,383	1,609,866	833,845	17,060,266
2025-26 MAX TPK AID	0	0	0	0	0	

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	224,748	0	0	0	548,097
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	
2024-25 4 YO MOE PERCENTAGE	0.97521	1.00000	1.00000	1.00000	1.00000	
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	0.83673	0.92857	
TWO YR AVG 4 YO MOE PERCENT	0.98761	1.00000	1.00000	0.91837	0.96429	
NOVEMBER 4YO PROJ D UPK AID	545,042	99,852	82,911	300,062	305,467	5,159,091
2025-26 4YO MAX FTE	60.5	10.0	10.0	49.0	28.0	574.0
2025-26 4YO MAX UPK AID	551,880	99,852	82,911	326,734	316,780	5,832,843
26-27 UNIVERSAL ACCESS PROXY	101.0	25.0	25.0	70.0	26.0	792.0
2024-25 HD 4YO SERVED	0	0	0	41	0	180
2024-25 FD 4YO SERVED	59	35	15	38	29	493
EST 4YO UPK PUPIL COUNT	101.0	35.0	25.0	79.0	29.0	840.0
26-27 AID PER 4YO PREK PUPIL	11,951.47	14,261.09	10,044.93	10,000.00	15,056.39	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	
2026-27 4YO APPORTIONMENT	705,136	499,138	150,673	585,000	436,635	7,610,566
2026-27 PROJECTED UPK AID	705,136	499,138	150,673	585,000	436,635	7,610,566
2025-26 PAYABLE UPK AID	551,880	99,852	82,911	326,734	282,840	5,192,823

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.74900	1.03900	0.62900	2.86400	0.99700	0.71000
2024-25 APPR OPER EXPEND.(AOE)	62,602,691	168,063,727	18,546,991	2,384,633	17,237,302	23,271,104
2024-25 TAPU FOR EXPENDITURES	3,814	10,583	1,202	54	945	1,604
2024-25 AOE/TAPU FOR EXPEND.	16,413	15,880	15,430	44,159	18,240	14,508
PUB EC AID RATIO 1-(0.51*CMR)	0.61900	0.47100	0.68000	0.25000	0.49200	0.63800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	66,013	68,788	63,578	0	70,884	74,419
DEDUCT/PUPIL	49,239	47,640	46,290	132,477	54,720	43,524
AIDABLE HIGH COST/PUPIL	16,774	21,148	17,288	0	16,164	30,895
HIGH COST AID/PUPIL	10,383.10	9,960.70	11,755.84	0.00	7,952.68	19,711.01
HIGH COST PUPILS	37	47	7	0	20	20
2026-27 PUBLIC EC HIGH CST AID	384,175	468,153	82,291	0	55,669	394,221
2025-26 PUBLIC EC HIGH CST AID	401,196	377,263	106,318	0	71,382	418,779
PRIV EC AID RATIO 1-(0.15*CMR)	0.88800	0.84500	0.90600	0.57100	0.85100	0.89400
PRIVATE EC COST/PUPIL	61,036	67,958	76,687	0	81,923	59,369
DEDUCT/PUPIL	12,440	15,548	10,888	27,652	15,599	11,642
AIDABLE COST/PUPIL	45,596	52,410	65,799	0	66,324	47,727
PRIVATE EC PUPILS	18	26	9	0	14	7
PRIVATE EC AID/PUPIL	40,489.24	44,286.45	59,613.89	0.00	56,441.72	42,667.93
2026-27 PRIVATE EC AID	728,807	1,151,448	536,526	0	395,093	597,352
2025-26 PRIVATE EC AID	654,786	1,181,457	413,420	0	326,746	478,578
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	4,341,252	8,197,215	1,889,948	170,587	935,414	1,769,924
2006-07 PUBLIC EX CST W/O HC	2,623,113	4,953,000	1,141,963	103,074	565,205	1,069,441
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	180,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.10674	0.42593	0.61842	0.00000	0.88000	0.60377
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	0.88679	0.00000	0.83333	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.05337	0.21297	0.75261	0.00000	0.85667	0.30189
NOVEMBER 4YO PROJ D UPK AID	51,299	496,816	452,637	0	251,852	94,551
2025-26 4YO MAX FTE	178.0	432.0	76.0	0.0	50.0	53.0
2025-26 4YO MAX UPK AID	961,200	2,332,800	601,424	0	293,990	313,199
26-27 UNIVERSAL ACCESS PROXY	182.0	453.0	68.0	6.0	48.0	78.0
2024-25 HD 4YO SERVED	19	184	47	0	0	46
2024-25 ED 4YO SERVED	182.0	453.0	68.0	6.0	48.0	78.0
EST 4YO UPK PUPIL COUNT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
26-27 AID PER 4YO PREK PUPIL	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	190,000	1,840,000	470,000	0	460,000	460,000
2026-27 PROJECTED UPK AID	190,000	1,840,000	470,000	0	460,000	460,000
2025-26 PAYABLE UPK AID	145,804	1,220,404	237,406	0	293,990	212,740

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.89200	0.73500	0.84700	1.54200	1.04400	0.70500
2024-25 APPR OPER EXPEND.(AOE)	83,735,811	53,181,771	31,764,914	106,456,164	20,315,248	16,674,125
2024-25 TAPU FOR EXPENDITURES	4,806	3,388	1,614	6,867	1,186	866
2024-25 AOE/TAPU FOR EXPEND.	17,423	15,697	19,680	15,502	17,129	19,254
PUB EC AID RATIO 1-(0.51*CMR)	0.54600	0.62600	0.56900	0.25000	0.46800	0.64100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	73,057	84,831	80,358	68,434	92,878	102,307
DEDUCT/PUPIL	52,269	47,091	59,040	46,506	51,387	57,762
AIDABLE HIGH COST/PUPIL	20,788	37,740	21,318	21,928	41,491	44,545
HIGH COST AID/PUPIL	11,350.24	23,625.24	12,129.94	5,482.00	19,417.78	28,553.34
HIGH COST PUPILS	21	22	7	39	7	13
2026-27 PUBLIC EC HIGH CST AID	238,356	519,756	84,910	213,798	135,925	371,194
2025-26 PUBLIC EC HIGH CST AID	225,104	487,216	121,896	217,670	173,674	379,941
PRIV EC AID RATIO 1-(0.15*CMR)	0.86700	0.89000	0.87300	0.76900	0.84400	0.89500
PRIVATE EC COST/PUPIL	65,111	60,944	55,013	64,315	59,084	53,147
DEDUCT/PUPIL	16,597	13,514	15,154	17,968	17,716	17,049
AIDABLE COST/PUPIL	48,514	47,430	39,859	46,347	44,368	36,098
PRIVATE EC PUPILS	16	19	1	41	13	13
PRIVATE EC AID/PUPIL	42,061.63	42,212.70	34,796.90	35,640.84	37,446.59	32,307.71
2026-27 PRIVATE EC AID	672,987	802,482	34,797	1,463,275	149,787	420,001
2025-26 PRIVATE EC AID	696,712	814,193	36,244	1,437,272	164,505	250,450
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,840,984	3,535,766	3,255,874	5,649,698	1,467,649	1,448,052
2006-07 PUBLIC EX CST W/O HC	3,529,296	2,136,415	1,967,296	3,413,715	886,797	874,956
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.50000	1.00000	0.51250	0.36013	0.55556	0.77273
2023-24 4 YO MOE PERCENTAGE	0.52762	1.00000	0.00000	0.39914	1.00000	0.15000
TWO YR AVG 4 YO MOE PERCENT	0.51381	1.00000	0.25625	0.37964	0.77778	0.46137
NOVEMBER 4YO PROJ D UPK AID	681,579	725,384	142,844	637,691	243,600	115,305
2025-26 4YO MAX FTE	214.0	95.5	80.0	311.0	54.0	44.0
2025-26 4YO MAX UPK AID	1,326,521	725,384	557,440	1,679,726	313,200	249,920
26-27 UNIVERSAL ACCESS PROXY	240.0	165.0	85.0	369.0	60.0	61.0
2024-25 HD 4YO SERVED	107	123	41	112	30	35
2024-25 ED 4YO SERVED	240.0	165.0	85.0	369.0	60.0	61.0
EST 4YO UPK PUPIL COUNT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
26-27 AID PER 4YO PREK PUPIL	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	1,070,000	1,230,000	410,000	1,120,000	300,000	350,000
2026-27 PROJECTED UPK AID	1,070,000	1,230,000	410,000	1,120,000	300,000	350,000
2025-26 PAYABLE UPK AID	917,408	725,384	313,560	583,318	208,801	164,719

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED WEALTH RATIO (CWR)
 2024-25 APPR OPER EXPEND. (AOE) 604,234,481
 2024-25 TAPU FOR EXPENDITURES 36,929
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS 227
 2026-27 PUBLIC EC HIGH CST AID 2,948,448
 2025-26 PUBLIC EC HIGH CST AID 2,980,439
 PRIV EC AID RATIO 1-(0.15*CWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 168
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 6,950,115
 2025-26 PRIVATE EC AID 6,454,363
 SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 38,502,363
 2006-07 PUBLIC EX CST W/O HC 23,264,271
 2025-26 MAX TPK AID

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 180,000
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 3,893,558
 2025-26 4YO MAX FTE 1,587.5
 2025-26 4YO MAX UPK AID 9,354,804
 26-27 UNIVERSAL ACCESS PROXY 1,815.0
 2024-25 HD 4YO SERVED
 2024-25 FD 4YO SERVED 790
 EST 4YO UPK PUPIL COUNT 1,815.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE
 2025-26 3YO MAX UPK AID
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE
 2026-27 3YO APPORTIONMENT
 2026-27 4YO APPORTIONMENT 7,900,000
 2026-27 PROJECTED UPK AID 7,900,000
 2025-26 PAYABLE UPK AID 5,023,534

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.84100	0.78800	0.81100	0.89700	0.62800	0.33100
2024-25 APPR OPER EXPEND. (AOE)	11,701,874	53,477,515	86,907,997	42,768,464	49,526,471	202,210,240
2024-25 TAPU FOR EXPENDITURES	15,540	2,650	5,117	2,076	3,350	11,601
2024-25 AOE/TAPU FOR EXPEND.	15,540	20,180	16,984	20,601	14,784	17,430
PUB EC AID RATIO 1-(0.51*CWR)	0.57200	0.59900	0.58700	0.54300	0.68000	0.83200
HIGH COST EC AID:						
EST HIGH COST/PUPIL	99,683	98,021	68,259	104,400	96,708	70,254
DEDUCT/PUPIL	46,620	60,540	50,952	61,803	44,352	52,290
AIDABLE HIGH COST/PUPIL	53,063	37,481	17,307	42,597	52,356	17,964
HIGH COST AID/PUPIL	30,352.03	22,451.11	10,159.20	23,130.17	35,602.08	14,946.04
HIGH COST PUPILS	7	32	35	7	14	98
2026-27 PUBLIC EC HIGH CST AID	212,465	718,436	355,572	161,912	498,430	1,464,712
2025-26 PUBLIC EC HIGH CST AID	137,921	808,444	312,845	183,511	551,428	1,930,871
PRIV EC AID RATIO 1-(0.15*CWR)	0.87400	0.88200	0.87900	0.86600	0.90600	0.95100
PRIVATE EC COST/PUPIL	64,848	61,356	64,225	58,546	63,450	60,374
DEDUCT/PUPIL	14,852	16,073	15,577	17,328	11,894	5,651
AIDABLE COST/PUPIL	49,996	45,283	48,648	41,218	51,556	54,723
PRIVATE EC PUPILS	4	17	19	14	18	86
PRIVATE EC AID/PUPIL	43,696.50	39,939.60	42,761.59	35,694.78	46,709.73	52,041.57
2026-27 PRIVATE EC AID	174,786	678,974	812,471	499,727	840,776	4,475,576
2025-26 PRIVATE EC AID	116,933	637,337	824,580	96,086	892,494	4,529,064
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,460,870	4,591,257	3,002,055	2,999,763	2,274,246	17,648,372
2006-07 PUBLIC EX CST W/O HC	882,701	2,774,174	1,813,931	1,812,546	1,374,167	10,663,669
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 180,000
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000
 NOVEMBER 3YO PROJ D UPK AID 0
 2024-25 4 YO MOE PERCENTAGE 0.46154
 2023-24 4 YO MOE PERCENTAGE 1.00000
 TWO YR AVG 4 YO MOE PERCENT 0.73077
 NOVEMBER 4YO PROJ D UPK AID 107,160
 2025-26 4YO MAX FTE 26.0
 2025-26 4YO MAX UPK AID 146,640
 26-27 UNIVERSAL ACCESS PROXY 39.0
 2024-25 HD 4YO SERVED 0
 2024-25 FD 4YO SERVED 32
 EST 4YO UPK PUPIL COUNT 39.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00
 2025-26 3YO MAX UPK FTE 0.0
 2025-26 3YO MAX UPK AID 0.0
 26-27 AID PER 3YO PREK PUPIL 0.00
 2026-27 3YO MAX UPK FTE 0.0
 2026-27 3YO APPORTIONMENT 0.0
 2026-27 4YO APPORTIONMENT 320,000
 2026-27 PROJECTED UPK AID 320,000
 2025-26 PAYABLE UPK AID 146,640

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 109
 COUNTY - SCHENECTADY 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED HEALTH RATIO (CHWR)
 2024-25 APPR OPER EXPEND.(AOE) 446,592,561
 2024-25 TAPU FOR EXPENDITURES 25,547
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CHWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS 193
 2026-27 PUBLIC EC HIGH CST AID 3,411,527
 2025-26 PUBLIC EC HIGH CST AID 3,925,020
 PRIV EC AID RATIO 1-(0.15*CHWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 158
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 7,482,310
 2025-26 PRIVATE EC AID 7,096,494
 SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 31,976,563
 2006-07 PUBLIC EX CST W/O HC 19,321,188
 2025-26 MAX TPK AID

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 180,000
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID 250,742
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 4,345,943
 2025-26 4YO MAX FTE 1,080.5
 2025-26 4YO MAX UPK AID 8,111,911
 26-27 UNIVERSAL ACCESS PROXY 1,114.0
 2024-25 HD 4YO SERVED
 2024-25 FD 4YO SERVED 450
 EST 4YO UPK PUPIL COUNT 1,117.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE 40.0
 2025-26 3YO MAX UPK AID 477,604
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE 40.0
 2026-27 3YO APPOINTMENT 250,742
 2026-27 4YO APPOINTMENT 6,707,889
 2026-27 PROJECTED UPK AID 6,258,631
 2025-26 PAYABLE UPK AID 5,402,788

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 110
 COUNTY - SCHOHARIE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	GILBOA 540801	JEFFERSON 540901	MIDDLEBURGH 541001	COBLESKILL-RICHMOND 541102	SCHOHARIE 541201	SHARON SPRINGS 541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHMOND	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CHWR)	1.76400	1.09500	0.73900	0.65000	0.64200	0.57000
2024-25 APPR OPER EXPEND.(AOE)	8,878,747	4,686,200	17,635,411	36,110,750	19,683,704	7,752,109
2024-25 TAPU FOR EXPENDITURES	293	168	739	1,873	1,013	323
2024-25 AOE/TAPU FOR EXPEND.	30,302	27,894	23,863	19,279	19,431	24,000
PUB EC AID RATIO 1-(0.51*CHWR)	0.25000	0.44200	0.62400	0.66900	0.67300	0.71000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	120,000	106,594	94,856	74,081	85,274	136,800
DEDUCT/PUPIL	90,906	83,682	71,589	57,837	58,293	72,000
AIDABLE HIGH COST/PUPIL	29,094	22,912	23,267	16,244	26,981	64,800
HIGH COST AID/PUPIL	7,273.50	10,127.10	14,518.60	10,867.23	18,158.21	46,008.00
HIGH COST PUPILS	1	1	7	27	16	3
2026-27 PUBLIC EC HIGH CST AID	7,274	10,128	101,631	293,416	290,532	138,024
2025-26 PUBLIC EC HIGH CST AID	11,745	0	120,690	459,893	242,417	145,952
PRIV EC AID RATIO 1-(0.15*CHWR)	0.73600	0.83600	0.89000	0.90300	0.90400	0.91500
PRIVATE EC COST/PUPIL	0	60,735	68,577	59,242	65,015	0
DEDUCT/PUPIL	31,118	25,824	17,698	13,130	11,223	9,848
AIDABLE COST/PUPIL	0	34,911	50,879	46,112	53,792	0
PRIVATE EC PUPILS	0	1	4	5	12	0
PRIVATE EC AID/PUPIL	0.00	29,185.59	45,282.31	41,639.13	48,600.84	0.00
2026-27 PRIVATE EC AID	0	29,186	181,130	208,196	583,211	0
2025-26 PRIVATE EC AID	0	32,981	180,738	162,819	586,848	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	778,429	509,225	1,962,316	3,461,932	2,365,259	1,013,103
2006-07 PUBLIC EX CST W/O HC	470,350	307,689	1,185,690	2,091,802	1,429,160	612,147
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 0
 2025-26 MAX SUFDPK AID(1415) 0
 2024-25 3 YO MOE PERCENTAGE 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000
 NOVEMBER 3YO PROJ D UPK AID 0
 2024-25 4 YO MOE PERCENTAGE 1.00000
 2023-24 4 YO MOE PERCENTAGE 1.00000
 TWO YR AVG 4 YO MOE PERCENT 1.00000
 NOVEMBER 4YO PROJ D UPK AID 22,500
 2025-26 4YO MAX FTE 4.0
 2025-26 4YO MAX UPK AID 22,500
 26-27 UNIVERSAL ACCESS PROXY 10.0
 2024-25 HD 4YO SERVED 9
 2024-25 FD 4YO SERVED 9
 EST 4YO UPK PUPIL COUNT 10.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00
 2025-26 3YO MAX UPK FTE 0.0
 2025-26 3YO MAX UPK AID 0
 26-27 AID PER 3YO PREK PUPIL 0.00
 2026-27 3YO MAX UPK FTE 0.0
 2026-27 3YO APPOINTMENT 0
 2026-27 4YO APPOINTMENT 90,000
 2026-27 PROJECTED UPK AID 90,000
 2025-26 PAYABLE UPK AID 22,500

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 111
 COUNTY - SCHOHARIE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED HEALTH RATIO (CWR)
 2024-25 APPR OPER EXPEND.(AOE) 94,746,921
 2024-25 TAPU FOR EXPENDITURES 4,409
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS 55
 2026-27 PUBLIC EC HIGH CST AID 841,005
 2025-26 PUBLIC EC HIGH CST AID 980,697
 PRIV EC AID RATIO 1-(0.15*CWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 22
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 1,001,723
 2025-26 PRIVATE EC AID 963,386
 SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 10,090,264
 2006-07 PUBLIC EX CST W/O HC 6,096,838
 2025-26 MAX TPK AID

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID 163,627
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 813,595
 2025-26 4YO MAX FTE 166.0
 2025-26 4YO MAX UPK AID 1,174,772
 26-27 UNIVERSAL ACCESS PROXY 190.0
 2024-25 HD 4YO SERVED 56
 2024-25 FD 4YO SERVED 108
 EST 4YO UPK PUPIL COUNT 199.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE 30.0
 2025-26 3YO MAX UPK AID 208,919
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE 30.0
 2026-27 3YO APPORTIONMENT 163,627
 2026-27 4YO APPORTIONMENT 1,371,866
 2026-27 PROJECTED UPK AID 1,535,493
 2025-26 PAYABLE UPK AID 1,094,656
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 112
 COUNTY - SCHUYLER 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTAUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	0.58600	0.91400	
2024-25 APPR OPER EXPEND.(AOE)	13,869,674	19,779,883	33,649,557
2024-25 TAPU FOR EXPENDITURES	789	1,043	1,832
2024-25 AOE/TAPU FOR EXPEND.	17,578	18,964	
PUB EC AID RATIO 1-(0.51*CWR)	0.70200	0.53400	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	68,340	62,871	
DEDUCT/PUPIL	52,734	56,892	
AIDABLE HIGH COST/PUPIL	15,606	5,979	
HIGH COST AID/PUPIL	10,955.41	3,192.78	
HIGH COST PUPILS	10	11	21
2026-27 PUBLIC EC HIGH CST AID	109,555	35,121	144,676
2025-26 PUBLIC EC HIGH CST AID	158,746	40,117	198,863
PRIV EC AID RATIO 1-(0.15*CWR)	0.91300	0.86300	
PRIVATE EC COST/PUPIL	57,431	0	
DEDUCT/PUPIL	9,107	13,110	
AIDABLE COST/PUPIL	48,324	0	
PRIVATE EC PUPILS	1	0	1
PRIVATE EC AID/PUPIL	44,119.81	0.00	
2026-27 PRIVATE EC AID	44,120	0	44,120
2025-26 PRIVATE EC AID	0	0	
SETASIDE FROM FOUNDATION:			
2026-27 PUB EX CST SET PRELIM	1,055,798	2,224,879	3,280,677
2006-07 PUBLIC EX CST W/O HC	637,945	1,344,338	1,982,283
2025-26 MAX TPK AID	0	0	

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 0
 2025-26 MAX SUFDPK AID(1415) 0
 2024-25 3 YO MOE PERCENTAGE 1.00000 485,056 485,056
 2023-24 3 YO MOE PERCENTAGE 0.70000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.85000 0.00000
 NOVEMBER 3YO PROJ D UPK AID 226,284 0 226,284
 2024-25 4 YO MOE PERCENTAGE 1.00000 0.00000
 2023-24 4 YO MOE PERCENTAGE 1.00000 1.00000
 TWO YR AVG 4 YO MOE PERCENT 1.00000 0.50000
 NOVEMBER 4YO PROJ D UPK AID 253,800 85,061 338,861
 2025-26 4YO MAX FTE 27.0 25.0 52.0
 2025-26 4YO MAX UPK AID 253,800 170,123 423,923
 26-27 UNIVERSAL ACCESS PROXY 37.0 51.0 88.0
 2024-25 HD 4YO SERVED 0 0
 2024-25 FD 4YO SERVED 35 54 89
 EST 4YO UPK PUPIL COUNT 37.0 54.0 91.0
 26-27 AID PER 4YO PREK PUPIL 11,147.18 10,000.00
 2025-26 3YO MAX UPK FTE 30.0 0.0 30.0
 2025-26 3YO MAX UPK AID 266,217 0 266,217
 26-27 AID PER 3YO PREK PUPIL 8,873.90 0.00
 2026-27 3YO MAX UPK FTE 30.0 0.0 30.0
 2026-27 3YO APPORTIONMENT 226,284 0 226,284
 2026-27 4YO APPORTIONMENT 390,151 540,000 930,151
 2026-27 PROJECTED UPK AID 616,435 540,000 1,156,435
 2025-26 PAYABLE UPK AID 520,017 0 520,017
 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SENECA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONSSA ED: 88 PY ED: 215 01/20/26 PAGE 113
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
COMBINED HEALTH RATIO (CHR)	0.93600	1.12300	0.56200	0.54100	
2024-25 APPR OPER EXPEND.(AOE)	17,914,541	9,125,733	24,731,516	33,963,598	85,735,388
2024-25 TAPU FOR EXPENDITURES	717	499	1,434	1,714	4,364
2024-25 AOE/TAPU FOR EXPEND.	24,985	18,288	17,246	19,815	
PUB EC AID RATIO 1-(0.51*CHR)	0.52300	0.42800	0.71400	0.72500	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	78,991	81,493	77,440	92,983	
DEDUCT/PUPIL	74,955	54,864	51,738	59,445	
AIDABLE HIGH COST/PUPIL	4,036	26,629	25,702	33,538	
HIGH COST AID/PUPIL	2,110.82	11,397.21	18,351.22	24,315.05	
HIGH COST PUPILS	4	9	42	53	108
2026-27 PUBLIC EC HIGH CST AID	8,444	102,575	770,752	1,288,698	2,170,469
2025-26 PUBLIC EC HIGH CST AID	8,897	132,978	930,238	1,659,486	2,731,599
PRIV EC AID RATIO 1-(0.15*CHR)	0.86000	0.83200	0.91600	0.91900	
PRIVATE EC COST/PUPIL	57,150	57,024	54,775	90,430	
DEDUCT/PUPIL	16,380	19,868	12,535	9,689	
AIDABLE COST/PUPIL	40,770	37,156	42,240	80,741	
PRIVATE EC PUPILS	1	1	1	3	6
PRIVATE EC AID/PUPIL	35,062.20	30,913.79	38,691.84	74,200.97	
2026-27 PRIVATE EC AID	35,063	30,914	38,692	222,603	327,272
2025-26 PRIVATE EC AID	0	21,324	54,423	311,321	387,068
SETASIDE FROM FOUNDATION:					
2026-27 PUB EX CST SET PRELIM	2,337,512	765,515	2,071,275	2,449,787	7,624,089
2006-07 PUBLIC EX CST W/O HC	1,412,394	462,547	1,251,526	1,480,234	4,606,701
2025-26 MAX TPK AID	0	0	0	0	

UNIVERSAL PREK:					
2025-26 SUFDPK CONSOL GRT	0	0	360,000	360,000	720,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	
2024-25 4 YO MOE PERCENTAGE	0.90909	1.00000	0.29787	0.54348	
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.48936	1.00000	
TWO YR AVG 4 YO MOE PERCENT	0.95455	1.00000	0.39362	0.77174	
NOVEMBER 4YO PROJ D UPK AID	252,250	100,904	161,638	345,389	860,181
2025-26 4YO MAX FTE	33.0	14.5	47.0	46.0	140.5
2025-26 4YO MAX UPK AID	264,261	100,904	410,645	447,547	1,223,357
26-27 UNIVERSAL ACCESS PROXY	30.0	24.0	80.0	65.0	199.0
2024-25 HD 4YO SERVED	0	0	0	0	
2024-25 FD 4YO SERVED	31	15	50	61	157
EST 4YO UPK PUPIL COUNT	31.0	24.0	80.0	65.0	200.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,405.90	12,457.16	
2025-26 3YO MAX UPK FTE	0.0	9.0	0.0	0.0	9.0
2025-26 3YO MAX UPK AID	0	52,632	0	0	52,632
26-27 AID PER 3YO PREK PUPIL	0.00	5,848.00	0.00	0.00	9.0
2026-27 3YO MAX UPK FTE	0.0	9.0	0.0	0.0	
2026-27 3YO APPORTIONMENT	310.000	150.000	521.638	759.886	1,741.524
2026-27 4YO APPORTIONMENT	310.000	150.000	521.638	759.886	1,741.524
2026-27 PROJECTED UPK AID	264,261	100,904	297,060	175,125	837,350
2025-26 PAYABLE UPK AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - STEUBEN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONSSA ED: 88 PY ED: 215 01/20/26 PAGE 114
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CHR)	0.42300	0.50100	0.38300	0.59600	0.44000	0.65500
2024-25 APPR OPER EXPEND.(AOE)	22,129,136	8,416,861	31,078,405	5,947,668	15,602,106	97,488,032
2024-25 TAPU FOR EXPENDITURES	1,167	462	1,707	292	929	5,340
2024-25 AOE/TAPU FOR EXPEND.	18,962	18,621	18,206	20,368	16,794	18,256
PUB EC AID RATIO 1-(0.51*CHR)	0.78500	0.74500	0.80500	0.69700	0.77600	0.66600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	66,466	98,374	58,907	88,461	57,431	66,956
DEDUCT/PUPIL	56,886	55,863	54,618	61,104	50,382	54,768
AIDABLE HIGH COST/PUPIL	9,580	42,511	4,289	27,357	7,049	12,188
HIGH COST AID/PUPIL	7,520.30	31,670.69	3,452.64	19,067.82	5,470.02	8,117.20
HIGH COST PUPILS	9	1	24	4	5	39
2026-27 PUBLIC EC HIGH CST AID	67,683	31,671	82,864	76,272	27,351	316,571
2025-26 PUBLIC EC HIGH CST AID	98,777	30,130	0	81,950	24,797	455,299
PRIV EC AID RATIO 1-(0.15*CHR)	0.93700	0.92500	0.94300	0.91100	0.93000	0.90200
PRIVATE EC COST/PUPIL	0	56,857	0	0	0	75,337
DEDUCT/PUPIL	7,826	7,279	7,288	12,546	7,606	14,412
AIDABLE COST/PUPIL	0	49,578	0	0	0	60,925
PRIVATE EC PUPILS	0	1	0	0	0	3
PRIVATE EC AID/PUPIL	0.00	45,859.65	0.00	0.00	0.00	54,954.35
2026-27 PRIVATE EC AID	0	45,860	0	0	0	164,864
2025-26 PRIVATE EC AID	0	0	0	0	0	66,996
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,092,992	1,156,949	2,405,790	838,749	2,032,053	7,869,232
2006-07 PUBLIC EX CST W/O HC	1,264,648	699,063	1,453,650	506,797	1,227,827	4,754,823
2025-26 MAX TPK AID	0	0	0	0	0	

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	1.00000	0.00000	0.78125	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	1.00000	0.00000	0.78125	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	1.00000	0.00000	0.78125	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	310,040	0	239,188	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	0.77108	1.00000	1.00000	0.34146
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.78313	1.00000	1.00000	0.31683
TWO YR AVG 4 YO MOE PERCENT	1.00000	1.00000	0.77711	1.00000	1.00000	0.32915
NOVEMBER 4YO PROJ D UPK AID	488,947	95,540	759,170	92,498	308,801	522,449
2025-26 4YO MAX FTE	42.0	11.0	83.0	9.5	31.5	246.0
2025-26 4YO MAX UPK AID	488,947	95,540	976,915	92,498	308,801	1,587,270
26-27 UNIVERSAL ACCESS PROXY	62.0	14.0	70.0	12.0	45.0	273.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	51	20	71	17	45	84
EST 4YO UPK PUPIL COUNT	62.0	20.0	71.0	17.0	45.0	273.0
26-27 AID PER 4YO PREK PUPIL	14,787.43	13,651.53	14,216.78	11,496.21	13,569.65	10,000.00
2025-26 3YO MAX UPK FTE	28.0	0.0	32.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	310,040	0	306,161	0	0	0
26-27 AID PER 3YO PREK PUPIL	11,072.85	0.00	9,567.53	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	28.0	0.0	32.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	310,040	273,030	239,188	195,435	610,634	840,000
2026-27 4YO APPORTIONMENT	754,158	273,030	1,009,391	195,435	610,634	840,000
2026-27 PROJECTED UPK AID	1,064,198	273,030	1,248,579	195,435	610,634	840,000
2025-26 PAYABLE UPK AID	98,987	95,540	1,283,076	92,498	308,801	541,989

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRAITTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
COMBINED NEAL TH RATIO (CWR)	0.39100	0.33200	0.53600	1.14300	0.50100	1.87800
2024-25 APPR OPER EXPEND. (AOE)	21,249,558	27,367,435	9,042,021	7,026,386	9,891,665	11,247,755
2024-25 TAPU FOP EXPENDITURES	1,108	1,790	510	448		
2024-25 AOE/TAPU FOP EXPEND	19,178	15,289	17,729	17,478	21,272	25,106
PUB EC AID RATIO 1-(0.51*CWR)	0.80100	0.83100	0.72700	0.41800	0.74500	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,267	58,555	57,893	92,620	60,899	100,451
DEDUCT/PUPIL	57,534	45,867	53,187	52,434	63,816	75,318
AIDABLE HIGH COST/PUPIL	27,733	12,688	4,706	40,186	0	25,133
HIGH COST AID/PUPIL	22,214.13	10,543.72	3,421.26	16,797.74	0.00	6,283.25
HIGH COST PUPILS	11	12	6	1	12	1
2026-27 PUBLIC EC HIGH CST AID	244,356	126,525	20,528	16,798	0	6,284
2025-26 PUBLIC EC HIGH CST AID	282,011	186,727	46,456	0	57,053	8,170
PRIV EC AID RATIO 1-(0.15*CWR)	0.94200	0.95100	0.92000	0.82900	0.92500	0.71900
PRIVATE EC COST/PUPIL	0	63,272	164,610	0	0	0
DEDUCT/PUPIL	6,457	6,036	12,607	8,278	8,760	31,004
AIDABLE COST/PUPIL	0	57,236	152,003	0	0	0
PRIVATE EC PUPILS	0	1	1	0	0	0
PRIVATE EC AID/PUPIL	0.00	54,431.43	139,842.76	0.00	0.00	0.00
2026-27 PRIVATE EC AID	0	54,432	139,843	0	0	0
2025-26 PRIVATE EC AID	0	49,010	134,673	0	0	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,288,350	3,709,907	723,610	606,521	791,464	526,539
2006-07 PUBLIC EX CST W/O HC	1,382,689	2,241,636	437,227	366,478	478,226	318,151
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT	0	180,000	0	0	0	0	0
2025-26 MAX SUFDPK AID (1415)	0	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.85057	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.92529	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	412,499	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
NOVEMBER 4YO PROJ D UPK AID	406,940	362,561	70,696	104,296	115,966		54,000
2025-26 4YO MAX FTE	33.5	40.0	9.0	11.5	10.5		10.0
2025-26 4YO MAX UPK AID	406,940	362,561	70,696	104,296	115,966		54,000
26-27 UNIVERSAL ACCESS PROXY	56.0	100.0	20.0	25.0	23.0		19.0
2024-25 HD 4YO SERVED	0	0	0	0	0		0
2024-25 FD 4YO SERVED	46	62	14	18	22		22
EST 4YO UPK PUPIL COUNT	56.0	100.0	20.0	25.0	23.0		22.0
26-27 AID PER 4YO PREK PUPIL	15,820.31	12,662.86	11,096.75	10,000.00	14,184.80		10,000.00
2025-26 3YO MAX UPK FTE	0.0	43.2	0.0	0.0	0.0		0.0
2025-26 3YO MAX UPK AID	0.0	445,806	0.0	0.0	0.0		0.0
26-27 AID PER 3YO PREK PUPIL	0.00	10,248.41	0.00	0.00	0.00		0.00
2026-27 3YO MAX UPK FTE	0.0	43.5	0.0	0.0	0.0		0.0
2026-27 3YO APPORTIONMENT	0	412,499	0	0	0		0
2026-27 4YO APPORTIONMENT	727,734	785,097	155,354	140,000	255,326		220,000
2026-27 PROJECTED UPK AID	727,734	1,197,596	155,354	255,326	220,000		220,000
2025-26 PAYABLE UPK AID	406,940	808,367	70,696	104,296	115,966		54,000

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 116
COUNTY - STEUBEN PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK RUN NO. BT262-7

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
COMBINED HEALTH RATIO (CWR)	0.46800	
2024-25 APPR FOR EXPEND. (AOE)	26,227,226	292,714,254
2024-25 TAPU FOR EXPENDITURES	1,447	16,057
2024-25 AOE/TAPU FOR EXPEND	18,325	
PUB EC AID RATIO 1-(0.51*CWR)	0.76200	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	70,863	
DEDUCT/PUPIL	54,375	
AIDABLE HIGH COST/PUPIL	16,488	
HIGH COST AID/PUPIL	12,563.85	
HIGH COST PUPILS	10	135
2026-27 PUBLIC EC HIGH CST AID	125,639	1,142,542
2025-26 PUBLIC EC HIGH CST AID	159,373	1,430,743
PRIV EC AID RATIO 1-(0.15*CWR)	0.93000	
PRIVATE EC COST/PUPIL	62,014	
DEDUCT/PUPIL	6,919	
AIDABLE COST/PUPIL	55,095	
PRIVATE EC PUPILS	7	13
PRIVATE EC AID/PUPIL	51,238.35	
2026-27 PRIVATE EC AID	358,669	763,668
2025-26 PRIVATE EC AID	233,978	484,657
SETASIDE FROM FOUNDATION:		
2026-27 PUB EX CST SET PRELIM	4,035,350	29,077,506
2006-07 PUBLIC EX CST W/O HC	2,438,278	17,569,493
2025-26 MAX TPK AID	0	

UNIVERSAL PREK:			
2025-26	SUFDPK CONSOL GRT	160,000	340,000
2025-26	MAX SUFDPK AID (1415)	0	
2024-25	3 YO MOE PERCENTAGE	0.00000	
2023-24	3 YO MOE PERCENTAGE	0.00000	
2022-23	3 YO MOE PERCENT	0.00000	
2021-22	3 YO MOE PERCENT	0.00000	
2020-21	3 YO PROJ D UPK AID	0	961,727
2019-20	4 YO MOE PERCENTAGE	0.78571	
2018-19	4 YO MOE PERCENTAGE	1.00000	
2017-18	4 YO MOE PERCENT	0.89286	
2016-17	4 YO PROJ D UPK AID	413,547	3,795,411
2015-16	4 YO MAX FTE	49.0	586.5
2014-15	4 YO MAX UPK AID	463,172	5,127,602
2013-14	UNIVERSAL ACCESS PROXY	66.0	785.0
2012-13	HD 4YO SERVED	21	21
2011-12	FD 4YO SERVED	44	508
2010-11	4YO UPK PUPIL COUNT	66.0	800.0
2009-10	26-27 AID PER 4YO PREK PUPIL	13,085.63	
2008-09	2025-26 3YO MAX UPK FTE	0.0	103.5
2007-08	2025-26 3YO MAX UPK AID	0	1,062,007
2006-07	26-27 AID PER 3YO PREK PUPIL	0.00	
2005-06	2026-27 3YO MAX UPK FTE	0.0	103.5
2004-05	2026-27 3YO APPORTIONMENT	0	961,727
2003-04	2026-27 4YO APPORTIONMENT	713,166	6,679,325
2002-03	2026-27 PROJECTED UPK AID	713,166	7,641,052
2001-02	2025-26 PAYABLE UPK AID	354,470	5,035,626
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.			

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CHWR)	1.63000	0.94300	0.76100	0.85300	0.64200	1.00800
2024-25 APPR OPER EXPEND (AOE)	49,767,015	114,891,680	119,617,265	164,771,480	137,195,037	83,812,461
2024-25 TAPU FOR EXPENDITURES	1,884	4,723	5,902	7,052	6,319	3,624
2024-25 AOE/TAPU FOR EXPEND	26,415	24,325	20,267	23,365	21,711	23,127
PUB EC AID RATIO 1-(0.51*CHWR)	0.25000	0.52000	0.61200	0.56500	0.67300	0.48600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	114,356	133,453	112,825	112,098	113,920	125,147
DEDUCT/PUPIL	79,245	72,975	60,801	70,095	65,133	69,381
AIDABLE HIGH COST/PUPIL	35,111	60,478	52,024	42,003	48,787	55,766
HIGH COST AID/PUPIL	8,777.75	31,448.56	31,838.68	23,731.69	32,833.65	27,102.27
HIGH COST PUPILS	21	82	96	80	210	53
2026-27 PUBLIC EC HIGH CST AID	184,333	2,578,782	3,056,514	1,898,536	6,895,067	1,436,421
2025-26 PUBLIC EC HIGH CST AID	237,896	2,929,815	3,857,650	1,633,356	7,931,207	1,166,134
PRIV EC AID RATIO 1-(0.15*CHWR)	0.75600	0.85900	0.88600	0.87300	0.90400	0.84900
PRIVATE EC COST/PUPIL	88,885	76,918	93,103	90,608	91,690	84,277
DEDUCT/PUPIL	32,168	23,711	16,926	20,389	14,978	24,369
AIDABLE COST/PUPIL	56,717	53,207	76,177	70,219	76,712	59,908
PRIVATE EC PUPILS	5	7	23	18	15	23
PRIVATE EC AID/PUPIL	42,878.05	45,704.81	67,492.82	61,301.18	69,347.64	50,861.89
2026-27 PRIVATE EC AID	214,391	319,934	1,552,335	1,103,422	1,040,215	1,169,824
2025-26 PRIVATE EC AID	224,512	71,364	1,588,692	1,135,913	1,065,105	1,143,474
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,172,637	5,308,750	8,430,531	10,964,409	10,244,704	5,851,992
2006-07 PUBLIC EX CST W/O HC	708,542	3,207,704	5,093,977	6,625,021	6,190,154	3,535,947
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.75000	0.66848	0.68584	0.88316	0.62452	1.00000
2023-24 4 YO MOE PERCENTAGE	0.69841	0.61321	0.46565	0.55491	0.62452	1.00000
TWO YR AVG 4 YO MOE PERCENT	0.72421	0.64085	0.57574	0.71904	0.62452	1.00000
NOVEMBER 4YO PROJ D UPK AID	359,787	730,665	987,226	1,403,781	1,582,440	582,496
2025-26 4YO MAX FTE	92.0	184.0	226.0	291.0	261.0	85.5
2025-26 4YO MAX UPK AID	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
26-27 UNIVERSAL ACCESS PROXY	73.0	203.0	213.0	259.0	204.0	175.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	69	123	155	257	163	125
EST 4YO UPK PUPIL COUNT	73.0	203.0	213.0	259.0	204.0	175.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	13,065.62	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	690,000	1,230,000	1,550,000	2,570,000	2,129,696	1,250,000
2026-27 PROJECTED UPK AID	690,000	1,230,000	1,550,000	2,570,000	2,129,696	1,250,000
2025-26 PAYABLE UPK AID	415,801	668,223	1,183,612	1,952,299	1,650,398	582,496

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	CONSEMOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CHWR)	0.82800	0.31800	1.81100	0.78600	0.91800	2.83000
2024-25 APPR OPER EXPEND (AOE)	122,236,691	85,497,755	199,411,707	91,261,641	295,827,373	58,394,428
2024-25 TAPU FOR EXPENDITURES	5,190	3,768	6,631	4,625	15,396	1,148
2024-25 AOE/TAPU FOR EXPEND	23,752	22,690	30,072	19,732	19,214	50,866
PUB EC AID RATIO 1-(0.51*CHWR)	0.57800	0.83800	0.25000	0.60000	0.53200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	128,122	110,487	110,314	92,025	101,520	131,958
DEDUCT/PUPIL	70,656	68,070	59,216	59,196	57,642	152,598
AIDABLE HIGH COST/PUPIL	57,466	42,417	20,098	32,829	43,878	0
HIGH COST AID/PUPIL	33,215.34	35,545.44	5,024.50	19,697.40	23,343.09	0.00
HIGH COST PUPILS	78	84	48	59	166	6
2026-27 PUBLIC EC HIGH CST AID	2,590,797	2,985,817	241,176	1,162,147	3,874,953	0
2025-26 PUBLIC EC HIGH CST AID	2,925,222	3,495,480	261,118	1,252,128	4,729,198	0
PRIV EC AID RATIO 1-(0.15*CHWR)	0.87600	0.95300	0.72900	0.88300	0.86300	0.57600
PRIVATE EC COST/PUPIL	78,833	70,413	73,064	80,346	96,443	0
DEDUCT/PUPIL	20,375	8,440	34,084	18,943	18,497	47,805
AIDABLE COST/PUPIL	58,458	61,973	38,980	61,403	77,946	0
PRIVATE EC PUPILS	15	8	4	6	24	0
PRIVATE EC AID/PUPIL	51,209.20	59,060.26	28,416.42	54,218.84	67,267.39	0.00
2026-27 PRIVATE EC AID	768,138	472,483	113,666	325,314	1,614,418	0
2025-26 PRIVATE EC AID	780,306	522,270	107,852	301,385	1,461,871	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	4,991,288	7,038,188	3,608,421	5,877,831	21,296,515	592,602
2006-07 PUBLIC EX CST W/O HC	3,015,884	4,252,682	2,180,315	3,551,560	12,867,985	358,068
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.61411	1.00000	0.32274	0.67606	0.65741	1.00000
2023-24 4 YO MOE PERCENTAGE	0.63071	1.00000	0.00000	1.00000	1.00000	0.97059
TWO YR AVG 4 YO MOE PERCENT	0.62241	1.00000	0.16137	0.83803	0.82871	0.98530
NOVEMBER 4YO PROJ D UPK AID	429,858	833,013	260,548	962,367	2,620,326	180,901
2025-26 4YO MAX FTE	120.5	68.0	299.0	177.5	540.0	34.0
2025-26 4YO MAX UPK AID	690,635	833,013	1,614,600	1,148,369	3,161,934	183,600
26-27 UNIVERSAL ACCESS PROXY	249.0	142.0	325.0	176.0	643.0	39.0
2024-25 HD 4YO SERVED	148	97	193	14	0	0
2024-25 FD 4YO SERVED	0	0	0	113	355	34
EST 4YO UPK PUPIL COUNT	249.0	142.0	325.0	176.0	643.0	39.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	20,716.54	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	740,000	2,009,504	965,000	1,200,000	3,550,000	340,000
2026-27 PROJECTED UPK AID	740,000	2,009,504	965,000	1,200,000	3,550,000	340,000
2025-26 PAYABLE UPK AID	618,995	833,013	548,092	918,695	2,107,966	183,600

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26		PAGE 120
COUNTY - SUFFOLK	2026-27 STATE AID PROJECTIONS								RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK									
DISTRICT CODE	580232	580233	580234	580235	580301	580303			
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT			
SEE NOTE BELOW									
COMBINED HEALTH RATIO (CWR)	0.45900	0.81300	1.15700	0.90200	10.96700	24.75000			
2024-25 APPEAL EXPEND (AOE)	248,465,207	46,260,510	19,319,648	124,126,355	69,977,380	9,421,335			
2024-25 TAPU FOR EXPENDITURES	12,240	1,878	760	4,871	2,199	111			
2024-25 AOE/TAPU FOR EXPEND	20,299	24,632	25,420	25,482	31,822	84,876			
PUB EC AID RATIO 1-(0.51*CWR)	0.76600	0.58600	0.41000	0.54000	0.25000	0.25000			
HIGH COST EC AID:									
EST HIGH COST/PUPIL	98,997	101,560	77,663	101,434	115,140	0			
DEDUCT/PUPIL	60,897	73,896	76,260	76,446	95,466	254,628			
AIDABLE HIGH COST/PUPIL	38,100	27,664	1,403	24,988	19,674	0			
HIGH COST AID/PUPIL	29,184.60	16,211.10	575.23	13,493.52	4,918.50	0.00			
HIGH COST PUPILS	258	45	22	65	17	0			
2026-27 PUBLIC EC HIGH CST AID	7,529,627	729,500	12,656	877,079	83,615	0			
2025-26 PUBLIC EC HIGH CST AID	9,338,281	839,212	75,903	1,333,899	144,913	0			
PRIV EC AID RATIO 1-(0.15*CWR)	0.93200	0.87900	0.82700	0.86500	0.50000	0.50000			
PRIVATE EC COST/PUPIL	69,241	74,287	86,601	78,044	0	0			
DEDUCT/PUPIL	8,315	19,209	23,356	18,751	58,484	78,142			
AIDABLE COST/PUPIL	60,926	55,078	63,245	59,293	0	0			
PRIVATE EC PUPILS	35	5	3	9	0	0			
PRIVATE EC AID/PUPIL	56,783.03	48,413.56	52,303.61	51,288.44	0.00	0.00			
2026-27 PRIVATE EC AID	1,987,407	242,068	156,911	461,596	0	0			
2025-26 PRIVATE EC AID	1,478,799	71,776	102,820	427,798	0	0			
SETASIDE FROM FOUNDATION:									
2026-27 PUB EX CST SET PRELIM	24,405,217	1,894,152	866,837	7,306,929	1,383,414	56,675			
2006-07 PUBLIC EX CST M/O HC	14,746,355	1,144,503	523,769	4,415,063	835,900	34,245			
2025-26 MAX TPK AID	0	0	0	0	0	0			
UNIVERSAL PREK:									
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0			
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0			
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000			
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000			
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000			
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0			
2024-25 4 YO MOE PERCENTAGE	1.00000	0.54299	0.95522	0.54354	1.00000	1.00000			
2023-24 4 YO MOE PERCENTAGE	0.99492	0.82759	0.98507	0.54354	1.00000	1.00000			
TWO YR AVG 4 YO MOE PERCENT	0.99746	0.68529	0.97015	0.54354	1.00000	1.00000			
NOVEMBER 4YO PROJ D UPK AID	3,002,760	538,029	175,952	744,141	226,800	32,400			
2025-26 4YO MAX FTE	295.5	110.5	33.5	189.5	42.0	6.0			
2025-26 4YO MAX UPK AID	3,010,407	785,112	181,366	1,369,065	226,800	32,400			
26-27 UNIVERSA ACCESS PROXY	452.0	86.0	51.0	222.0	60.0	11.0			
2024-25 HD 4YO SERVED	85	0	0	26	0	0			
2024-25 FD 4YO SERVED	254	60	32	90	51	17			
EST 4YO UPK PUPIL COUNT	452.0	86.0	51.0	222.0	60.0	17.0			
26-27 AID PER 4YO PREK PUPIL	16,261.72	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00			
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0			
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0			
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00			
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0			
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0			
2026-27 4YO APPORTIONMENT	4,821,599	600,000	320,000	1,030,000	510,000	170,000			
2026-27 PROJECTED UPK AID	4,821,599	600,000	320,000	1,030,000	510,000	170,000			
2025-26 PAYABLE UPK AID	3,010,407	461,834	181,366	780,257	226,800	32,400			
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 123
RUN NO. BT262-7

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	1.02300	1.11900	1.23600	1.33100	1.55800	1.14600
2024-25 APPR OPER EXPEND. (AOE)	86,437,030	101,554,575	85,436,067	68,294,349	111,339,371	182,436,122
2024-25 TAPU FOR EXPENDITURES	3,357	4,394	2,940	2,209	3,978	6,812
2024-25 AOE/TAPU FOR EXPEND.	25,748	23,112	29,059	30,916	27,988	26,781
PUB EC AID RATIO 1-(0.51*CMR)	0.47900	0.43000	0.37000	0.32200	0.25000	0.41600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	130,167	110,682	127,684	97,484	126,000	119,410
DEDUCT/PUPIL	77,244	69,336	87,177	92,748	83,964	80,343
AIDABLE HIGH COST/PUPIL	52,923	41,346	40,507	4,736	42,036	39,067
HIGH COST AID/PUPIL	25,350.11	17,778.78	14,987.59	1,524.99	10,509.00	16,251.87
HIGH COST PUPILS	35	34	18	26	20	60
2026-27 PUBLIC EC HIGH CST AID	887,254	604,479	269,777	39,650	210,180	975,113
2025-26 PUBLIC EC HIGH CST AID	831,839	659,429	305,928	64,738	224,834	1,414,069
PRIV EC AID RATIO 1-(0.15*CMR)	0.84700	0.83300	0.81500	0.80100	0.76700	0.82900
PRIVATE EC COST/PUPIL	78,286	80,273	69,576	76,290	77,276	73,077
DEDUCT/PUPIL	25,985	22,493	27,828	34,957	32,110	28,037
AIDABLE COST/PUPIL	52,301	57,780	41,748	41,333	45,166	45,040
PRIVATE EC PUPILS	5	5	3	3	17	15
PRIVATE EC AID/PUPIL	44,298.94	48,130.74	34,024.62	33,107.73	34,642.32	37,338.16
2026-27 PRIVATE EC AID	221,495	240,654	102,074	99,324	588,920	560,073
2025-26 PRIVATE EC AID	227,064	228,592	124,483	71,713	602,970	573,204
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,845,194	6,684,695	2,884,449	1,752,712	1,748,600	10,075,376
2006-07 PUBLIC EX CST W/O HC	1,719,151	4,039,091	1,742,870	1,059,041	1,056,556	6,087,841
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	1.27600	0.37100	0.45200	93.40800	1.29400	0.94100
2024-25 APPR OPER EXPEND. (AOE)	114,407,893	487,268,774	231,226,646	4,485,211	68,884,845	161,618,940
2024-25 TAPU FOR EXPENDITURES	4,589	23,184	9,528	36	2,471	7,918
2024-25 AOE/TAPU FOR EXPEND.	24,930	21,017	24,268	124,589	27,777	20,411
PUB EC AID RATIO 1-(0.51*CMR)	0.35000	0.81100	0.77000	0.25000	0.34100	0.52100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	121,777	118,855	109,997	0	103,454	98,495
DEDUCT/PUPIL	74,790	63,051	72,804	373,767	83,631	61,233
AIDABLE HIGH COST/PUPIL	46,987	55,804	37,193	0	19,823	37,262
HIGH COST AID/PUPIL	16,445.45	45,257.04	28,638.61	0.00	6,759.64	19,413.50
HIGH COST PUPILS	27	402	203	0	13	203
2026-27 PUBLIC EC HIGH CST AID	444,028	18,193,331	5,813,638	0	87,876	3,940,941
2025-26 PUBLIC EC HIGH CST AID	6,086	21,552,482	6,367,456	0	45,789	4,083,148
PRIV EC AID RATIO 1-(0.15*CMR)	0.80900	0.94500	0.93300	0.50000	0.80600	0.85900
PRIVATE EC COST/PUPIL	84,302	70,926	81,024	0	81,947	77,852
DEDUCT/PUPIL	25,609	6,105	12,104	204,578	30,622	17,880
AIDABLE COST/PUPIL	58,693	64,821	68,920	0	51,325	59,972
PRIVATE EC PUPILS	9	45	13	0	1	11
PRIVATE EC AID/PUPIL	47,482.63	61,255.84	64,302.36	0.00	41,367.95	51,515.94
2026-27 PRIVATE EC AID	427,344	2,756,514	835,931	0	41,368	566,676
2025-26 PRIVATE EC AID	413,512	2,762,168	791,856	0	40,878	579,485
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,291,351	32,567,179	10,211,545	35,413	2,934,096	4,659,627
2006-07 PUBLIC EX CST W/O HC	3,197,191	19,678,054	6,170,118	21,398	1,772,868	2,812,485
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPKSA ED: 88 PY ED: 215 01/20/26 PAGE 124
RUN NO. BT262-7

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	1.27600	0.37100	0.45200	93.40800	1.29400	0.94100
2024-25 APPR OPER EXPEND. (AOE)	114,407,893	487,268,774	231,226,646	4,485,211	68,884,845	161,618,940
2024-25 TAPU FOR EXPENDITURES	4,589	23,184	9,528	36	2,471	7,918
2024-25 AOE/TAPU FOR EXPEND.	24,930	21,017	24,268	124,589	27,777	20,411
PUB EC AID RATIO 1-(0.51*CMR)	0.35000	0.81100	0.77000	0.25000	0.34100	0.52100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	121,777	118,855	109,997	0	103,454	98,495
DEDUCT/PUPIL	74,790	63,051	72,804	373,767	83,631	61,233
AIDABLE HIGH COST/PUPIL	46,987	55,804	37,193	0	19,823	37,262
HIGH COST AID/PUPIL	16,445.45	45,257.04	28,638.61	0.00	6,759.64	19,413.50
HIGH COST PUPILS	27	402	203	0	13	203
2026-27 PUBLIC EC HIGH CST AID	444,028	18,193,331	5,813,638	0	87,876	3,940,941
2025-26 PUBLIC EC HIGH CST AID	6,086	21,552,482	6,367,456	0	45,789	4,083,148
PRIV EC AID RATIO 1-(0.15*CMR)	0.80900	0.94500	0.93300	0.50000	0.80600	0.85900
PRIVATE EC COST/PUPIL	84,302	70,926	81,024	0	81,947	77,852
DEDUCT/PUPIL	25,609	6,105	12,104	204,578	30,622	17,880
AIDABLE COST/PUPIL	58,693	64,821	68,920	0	51,325	59,972
PRIVATE EC PUPILS	9	45	13	0	1	11
PRIVATE EC AID/PUPIL	47,482.63	61,255.84	64,302.36	0.00	41,367.95	51,515.94
2026-27 PRIVATE EC AID	427,344	2,756,514	835,931	0	41,368	566,676
2025-26 PRIVATE EC AID	413,512	2,762,168	791,856	0	40,878	579,485
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,291,351	32,567,179	10,211,545	35,413	2,934,096	4,659,627
2006-07 PUBLIC EX CST W/O HC	3,197,191	19,678,054	6,170,118	21,398	1,772,868	2,812,485
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-MADIN	RIVERHEAD
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CMR)	1.27600	0.37100	0.45200	93.40800	1.29400	0.94100
2024-25 APPR OPER EXPEND. (AOE)	114,407,893	487,268,774	231,226,646	4,485,211	68,884,845	161,618,940
2024-25 TAPU FOR EXPENDITURES	4,589	23,184	9,528	36	2,471	7,918
2024-25 AOE/TAPU FOR EXPEND.	24,930	21,017	24,268	124,589	27,777	20,411
PUB EC AID RATIO 1-(0.51*CMR)	0.35000	0.81100	0.77000	0.25000	0.34100	0.52100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	121,777	118,855	109,997	0	103,454	98,495
DEDUCT/PUPIL	74,790	63,051	72,804	373,767	83,631	61,233
AIDABLE HIGH COST/PUPIL	46,987	55,804	37,193	0	19,823	37,262
HIGH COST AID/PUPIL	16,445.45	45,257.04	28,638.61	0.00	6,759.64	19,413.50
HIGH COST PUPILS	27	402	203	0	13	203
2026-27 PUBLIC EC HIGH CST AID	444,028	18,193,331	5,813,638	0	87,876	3,940,941
2025-26 PUBLIC EC HIGH CST AID	6,086	21,552,482	6,367,456	0	45,789	4,083,148
PRIV EC AID RATIO 1-(0.15*CMR)	0.80900	0.94500	0.93300	0.50000	0.80600	0.85900
PRIVATE EC COST/PUPIL	84,302	70,926	81,024	0	81,947	77,852
DEDUCT/PUPIL	25,609	6,105	12,104	204,578	30,622	17,880
AIDABLE COST/PUPIL	58,693	64,821	68,920	0	51,325	59,972
PRIVATE EC PUPILS	9	45	13	0	1	11
PRIVATE EC AID/PUPIL	47,482.63	61,255.84	64,302.36	0.00	41,367.95	51,515.94
2026-27 PRIVATE EC AID	427,344	2,756,514	835,931	0	41,368	566,676
2025-26 PRIVATE EC AID	413,512	2,762,168	791,856	0	40,878	579,485
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	5,291,351	32,567,179	10,211,545	35,413	2,934,096	4,659,627
2006-07 PUBLIC EX CST W/O HC	3,197,191	19,678,054	6,170,118	21,398	1,772,868	2,812,485
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	15,48400	1,48900	1,58800	6,24600	4,95300	34,63200
2024-25 APR PER EXPEND (AOE)	11,668,507	241,542,207	87,746,670	10,685,512	54,278,980	7,406,440
2024-25 TAPR FOR EXPENDITURES	195	513	3,186	174	2,057	76
2024-25 AOE/TAPR FOR EXPEND	59,838	25,591	27,561	61,110	26,387	97,453
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.25000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	129,742	120,178	202,380	112,123	0
DEDUCT/PUPIL	179,514	76,173	82,623	184,230	79,161	292,359
AIDABLE HIGH COST/PUPIL	0	53,569	37,555	18,150	32,962	0
HIGH COST AID/PUPIL	0.00	13,392.25	9,388.75	4,537.50	8,240.50	0.00
HIGH COST PUPILS	0	79	35	1	0	0
2026-27 PUBLIC EC HIGH CST AID	0	1,057,988	328,607	4,538	57,684	0
2025-26 PUBLIC EC HIGH CST AID	0	1,114,149	399,230	8,316	72,845	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.77700	0.76200	0.50000	0.50000	0.50000
PRIVATE EC COST/PUPIL	0	83,311	75,132	0	96,953	0
DEDUCT/PUPIL	71,165	30,798	33,358	55,175	47,195	91,547
AIDABLE COST/PUPIL	0	52,513	41,774	0	49,758	0
PRIVATE EC PUPILS	0	34	11	0	1	0
PRIVATE EC AID/PUPIL	0.00	40,802.60	31,831.78	0.00	24,879.00	0.00
2026-27 PRIVATE EC AID	0	1,387,289	350,150	0	24,879	0
2025-26 PRIVATE EC AID	0	1,449,408	343,402	0	37,061	0
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	157,296	6,340,588	3,234,442	188,297	571,246	84,767
2006-07 PUBLIC EX CST W/O HC	95,043	3,831,171	1,954,346	113,775	345,164	51,219
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.00000	0.64450	0.85039	0.25926	0.71875	0.00000
2023-24 4 YO MOE PERCENTAGE	0.00000	0.45455	0.73684	0.48148	0.68750	0.00000
TWO YR AVG 4 YO MOE PERCENT	0.00000	0.54953	0.79362	0.37033	0.70313	0.00000
NOVEMBER 4YO PROJ D UPK AID	0	1,160,277	544,264	53,999	120,361	0
2025-26 4YO MAX FTE	0.0	391.0	127.0	27.0	32.0	0.0
2025-26 4YO MAX UPK AID	0.0	2,111,400	685,800	145,800	171,180	0.0
26-27 UNIVERSAL ACCESS PROXY	11.0	451.0	125.0	18.0	25.0	9.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	0	252	108	7	23	0
EST 4YO UPK PUPIL COUNT	11.0	451.0	125.0	18.0	25.0	9.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	0	2,520,000	1,080,000	70,000	230,000	0
2026-27 PROJECTED UPK AID	0	2,520,000	1,080,000	70,000	230,000	0
2025-26 PAYABLE UPK AID	0	1,458,006	583,197	43,200	171,180	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 126
COUNTY - SUFFOLK 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOT BELOW						
COMBINED HEALTH RATIO (CWR)	1.53200	17.51300	31.23000	0.99400	5.95000	2.33600
2024-25 APPR OPER EXPEND. (AOE)	56,905,409	68,506,032	15,656,440	87,635,413	17,023,093	14,507,593
2024-25 TAPU FOR EXPENDITURES	21,571	1,251	239	443		
2024-25 AOE/TAPU FOR EXPEND	21,811	43,606	65,508	25,045	62,355	32,528
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.49400	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	120,239	161,423	0	94,367	182,783	121,172
DEDUCT/PUPIL	65,433	130,818	196,524	75,135	187,065	97,584
AIDABLE HIGH COST/PUPIL	54,806	30,605	0	19,232	0	23,588
HIGH COST AID/PUPIL	13,701.50	7,651.25	0.00	9,500.60	0.00	5,897.00
HIGH COST PUPILS	23	7	0	42	1	5
2026-27 PUBLIC EC HIGH CST AID	315,135	53,559	0	399,026	0	29,485
2025-26 PUBLIC EC HIGH CST AID	345,175	39,711	0	693,420	842	31,534
PRIV EC AID RATIO 1-(0.15*CWR)	0.77100	0.50000	0.50000	0.85100	0.50000	0.65000
PRIVATE EC COST/PUPIL	0	102,378	0	48,753	81,659	71,261
DEDUCT/PUPIL	24,416	58,177	81,795	25,910	58,059	34,172
AIDABLE COST/PUPIL	0	44,201	0	22,843	23,600	37,089
PRIVATE EC PUPILS	0	1	0	2	1	1
PRIVATE EC AID/PUPIL	0.00	22,100.50	0.00	19,439.39	11,800.00	24,107.85
2026-27 PRIVATE EC AID	0	22,101	0	38,879	11,800	24,108
2025-26 PRIVATE EC AID	0	0	0	116,957	14,525	24,563
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,931,772	839,435	255,795	5,457,807	287,039	383,827
2006-07 PUBLIC EX CST W/O HC	1,167,234	507,212	154,559	3,297,769	173,438	231,920
2025-26 MAX TPK AID	0	0	0	0	0	0

SETASIDE FROM FOUNDATION:
2026-27 PUB EX CST SET PRELIM
2006-07 PUBLIC EX CST W/O HC
2025-26 MAX TPK AID

UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2024-25 4 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ'D UPK AID	0	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.23226	1.00000	0.00000	0.72727	1.00000	0.75000	
2024-25 4 YO MOE PERCENTAGE	0.42466	1.00000	0.00000	1.00000	1.00000	0.70000	
TWO YR AVG 4 YO MOE PERCENT	0.32846	1.00000	0.00000	0.86364	1.00000	0.72500	
NOVEMBER 4YO PROJ'D UPK AID	137,460	280,800	0	573,469	54,000	156,600	
2025-26 4YO MAX FTE	77.5	52.0	20.0	115.5	10.0	40.0	
2025-26 4YO MAX UPK AID	418,500	280,800	108,000	664,014	54,000	216,000	
26-27 UNIVERSAL ACCESS PROXY	91.0	70.0	22.0	141.0	16.0	41.0	
2024-25 HD 4YO SERVED	36	0	0	0	0	0	
2024-25 FD 4YO SERVED	0	53	0	84	25	30	
EST 4YO UPK PUPIL COUNT	91.0	70.0	22.0	141.0	25.0	41.0	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0	
2025-26 3YO MAX UPK AID	0	0	0	0	0	0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0	
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0	
2026-27 4YO APPORTIONMENT	180,000	530,000	0	840,000	250,000	300,000	
2026-27 PROJECTED UPK AID	180,000	530,000	0	840,000	250,000	300,000	
2025-26 PAYABLE UPK AID	97,200	264,600	0	664,014	54,000	118,800	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 127
 COUNTY - SUFFOLK 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
COMBINED WEALTH RATIO (CWR)	13.76700	19.10200	4.28500	2.29400	3.94200	
2024-25 APPR OPER EXPEND.(AOE)	4,052,534	1,544,120	29,489,523	21,041,755	36,544,827	6,800,617,450
2024-25 TAPU FOR EXPENDITURES	1,844	544	2,101	995	733	279,006
2024-25 AOE/TAPU FOR EXPEND.	54,033	24,126	35,658	25,536	29,663	
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.25000	0.25000	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	0	103,665	102,245	107,211	
DEDUCT/PUPIL	162,099	72,378	106,974	76,608	88,989	
AIDABLE HIGH COST/PUPIL	0	0	0	25,637	18,222	
HIGH COST AID/PUPIL	0.00	0.00	0.00	6,409.25	4,555.50	
HIGH COST PUPILS	0	0	2	9	9	3,734
2026-27 PUBLIC EC HIGH CST AID	0	0	0	57,684	41,000	87,118,539
2025-26 PUBLIC EC HIGH CST AID	0	0	0	54,594	31,543	99,239,964
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.50000	0.50000	0.65600	0.50000	
PRIVATE EC COST/PUPIL	0	0	53,220	70,800	0	
DEDUCT/PUPIL	60,204	94,987	50,713	31,843	43,160	
AIDABLE COST/PUPIL	0	0	2,507	38,957	0	
PRIVATE EC PUPILS	0	0	3	1	0	596
PRIVATE EC AID/PUPIL	0.00	0.00	1,253.50	25,555.79	0.00	
2026-27 PRIVATE EC AID	0	0	3,761	25,556	0	29,023,237
2025-26 PRIVATE EC AID	0	0	4,651	0	0	27,409,801
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	87,097	33,965	902,910	537,873	822,501	320,342,139
2006-07 PUBLIC EX CST W/O HC	52,627	20,523	545,565	324,999	496,980	193,560,224
2025-26 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	3,580,581
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	7,004,190
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	
2024-25 4 YO MOE PERCENTAGE	0.00000	0.50000	0.60000	0.65000	0.95522	
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	0.66667	0.50000	1.00000	
TWO YR AVG 4 YO MOE PERCENT	0.00000	0.25000	0.63334	0.65000	0.97761	
NOVEMBER 4YO PROJ D UPK AID	0	1,350	102,601	140,400	176,849	52,975,400
2025-26 4YO MAX FTE	20.0	1.0	30.0	40.0	33.5	9,477.0
2025-26 4YO MAX UPK AID	108,000	5,400	162,000	216,000	180,900	66,559,524
26-27 UNIVERSAL ACCESS PROXY	5.0	0.0	25.0	28.0	59.0	11,798.0
2024-25 HD 4YO SERVED	0	1	0	0	0	669
2024-25 FD 4YO SERVED	0	0	18	26	32	7,851
EST 4YO UPK PUPIL COUNT	5.0	1.0	25.0	28.0	59.0	11,903.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	
2025-26 3YO MAX UPK AID	0	0	0	0	0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	
2026-27 3YO APPORTIONMENT	0	0	0	0	0	
2026-27 4YO APPORTIONMENT	0	5,000	180,000	260,000	320,000	95,839,920
2026-27 PROJECTED UPK AID	0	5,000	180,000	260,000	320,000	95,839,920
2025-26 PAYABLE UPK AID	0	5,400	86,399	216,000	180,900	56,275,403

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 128
 COUNTY - SULLIVAN 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRID	590901 LIBERTY	591201 TRI VALLEY	591303 ROCKLAND CSD	591401 MONTICELLO
COMBINED WEALTH RATIO (CWR)	0.57100	1.60900	0.46300	1.13900	1.30600	0.91100
2024-25 APPR OPER EXPEND.(AOE)	44,795,880	15,204,814	43,187,244	29,295,210	22,247,948	82,264,103
2024-25 TAPU FOR EXPENDITURES	1,844	544	2,101	995	733	3,482
2024-25 AOE/TAPU FOR EXPEND.	24,292	27,950	20,555	29,442	30,351	23,625
PUB EC AID RATIO 1-(0.51*CWR)	0.70900	0.25000	0.76400	0.42000	0.53600	0.53600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	87,622	99,991	77,321	105,220	115,400	85,620
DEDUCT/PUPIL	72,876	83,850	61,665	88,326	91,053	70,875
AIDABLE HIGH COST/PUPIL	14,746	16,141	15,656	16,894	24,347	14,745
HIGH COST AID/PUPIL	10,454.71	4,035.25	11,961.18	7,095.48	8,131.89	7,903.32
HIGH COST PUPILS	47	5	33	15	11	97
2026-27 PUBLIC EC HIGH CST AID	491,381	20,177	394,719	106,433	89,451	766,623
2025-26 PUBLIC EC HIGH CST AID	1,117,476	19,887	824,305	138,900	86,389	861,619
PRIV EC AID RATIO 1-(0.15*CWR)	0.91500	0.75900	0.93100	0.80300	0.80500	0.86400
PRIVATE EC COST/PUPIL	96,204	90,514	98,069	93,677	115,858	91,095
DEDUCT/PUPIL	13,473	30,862	10,160	27,113	27,962	17,369
AIDABLE COST/PUPIL	82,731	59,652	87,909	66,564	87,896	73,726
PRIVATE EC PUPILS	10	3	16	10	6	34
PRIVATE EC AID/PUPIL	75,698.86	45,275.86	81,843.27	55,248.12	70,756.28	63,699.26
2026-27 PRIVATE EC AID	756,989	135,828	1,309,493	552,482	424,538	2,165,775
2025-26 PRIVATE EC AID	771,804	140,102	1,306,011	497,838	380,537	2,217,972
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,260,918	828,650	4,289,879	1,724,910	1,499,904	6,465,659
2006-07 PUBLIC EX CST W/O HC	1,366,114	500,695	2,592,072	1,042,242	906,287	3,906,743
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	221,908	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	406,411	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.96667
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	1.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.98334
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	445,913
2024-25 4 YO MOE PERCENTAGE	0.75159	1.00000	1.00000	0.88889	0.72103	0.81448
2023-24 4 YO MOE PERCENTAGE	1.00000	0.44444	0.81955	1.00000	1.00000	0.93213
TWO YR AVG 4 YO MOE PERCENT	0.87580	0.72222	0.90978	0.54444	0.86052	0.87331
NOVEMBER 4YO PROJ D UPK AID	858,221	122,849	679,216	81,181	171,725	896,804
2025-26 4YO MAX FTE	78.5	31.5	66.5	27.5	27.0	110.5
2025-26 4YO MAX UPK AID	979,929	170,100	746,572	149,111	199,560	1,026,559
26-27 UNIVERSAL ACCESS PROXY	114.0	35.0	126.0	50.0	28.0	153.0
2024-25 HD 4YO SERVED	0	0	0	0	0	0
2024-25 FD 4YO SERVED	59	34	82	43	20	91
EST 4YO UPK PUPIL COUNT	114.0	35.0	126.0	50.0	28.0	153.0
26-27 AID PER 4YO PREK PUPIL	15,948.66	10,000.00	17,293.34	10,000.00	10,000.00	10,280.17
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	60.0
2025-26 3YO MAX UPK AID	0	0	0	0	0	453,468
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	7,557.80
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	60.0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	445,913
2026-27 4YO APPORTIONMENT	940,970	340,000	1,418,053	487,592	200,000	935,495
2026-27 PROJECTED UPK AID	940,970	340,000	1,418,053	487,592	200,000	1,381,408
2025-26 PAYABLE UPK AID	748,989	113,400	740,957	0	199,560	1,480,027

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 129

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

RUN NO. BT262-7

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
SEE NOTE BELOW		
COMBINED WEALTH RATIO (CMR)	1.44300	
2024-25 APPR OPER EXPEND. (AOE)	29,570,120	266,565,319
2024-25 TAPU FOR EXPENDITURES	1,175	10,874
2024-25 AOE/TAPU FOR EXPEND.	25,166	
PUB EC AID RATIO 1-(0.51*CMR)	0.26500	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	94,874	
DEDUCT/PUPIL	75,498	
AIDABLE HIGH COST/PUPIL	19,376	
HIGH COST AID/PUPIL	5,134.64	
HIGH COST PUPILS	15	223
2026-27 PUBLIC EC HIGH CST AID	77,020	1,945,804
2025-26 PUBLIC EC HIGH CST AID	115,025	3,163,601
PRIV EC AID RATIO 1-(0.15*CMR)	0.78400	
PRIVATE EC COST/PUPIL	110,767	
DEDUCT/PUPIL	21,272	
AIDABLE COST/PUPIL	89,495	
PRIVATE EC PUPILS	9	88
PRIVATE EC AID/PUPIL	70,164.08	
2026-27 PRIVATE EC AID	631,477	5,976,582
2025-26 PRIVATE EC AID	539,194	5,853,458

SETASIDE FROM FOUNDATION:

2026-27 PUB EX CST SET PRELIM	2,012,698	19,082,618
2006-07 PUBLIC EX CST W/O HC	1,216,132	11,530,285
2025-26 MAX TPK AID	0	

UNIVERSAL PREK:

2025-26 SUFDPK CONSOL GRT	0	221,908
2025-26 MAX SUFDPK AID(1415)	0	406,411
2024-25 3 YO MOE PERCENTAGE	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	445,913
2024-25 4 YO MOE PERCENTAGE	1.00000	
2023-24 4 YO MOE PERCENTAGE	1.00000	
TWO YR AVG 4 YO MOE PERCENT	1.00000	
NOVEMBER 4YO PROJ D UPK AID	304,919	3,114,615
2025-26 4YO MAX FTE	49.0	385.5
2025-26 4YO MAX UPK AID	304,919	3,576,750
26-27 UNIVERSAL ACCESS PROXY	56.0	562.0
2024-25 HD 4YO SERVED	0	
2024-25 FD 4YO SERVED	52	381
EST 4YO UPK PUPIL COUNT	56.0	562.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	60.0
2025-26 3YO MAX UPK AID	0	453,468
26-27 AID PER 3YO PREK PUPIL	0.00	
2026-27 3YO MAX UPK FTE	0.0	60.0
2026-27 3YO APPORTIONMENT	0	445,913
2026-27 4YO APPORTIONMENT	520,000	4,842,110
2026-27 PROJECTED UPK AID	520,000	5,288,023
2025-26 PAYABLE UPK AID	304,919	3,587,852

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TIOGA

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 130

2026-27 STATE AID PROJECTIONS
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

RUN NO. BT262-7

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.42700	0.43700	0.52900	0.56000	0.52900	0.47500
2024-25 APPR OPER EXPEND. (AOE)	27,494,583	14,768,710	19,560,837	39,479,500	18,330,258	16,888,462
2024-25 TAPU FOR EXPENDITURES	1,781	833	1,117	2,268	916	1,008
2024-25 AOE/TAPU FOR EXPEND.	15,437	17,729	17,511	17,407	20,011	16,754
PUB EC AID RATIO 1-(0.51*CMR)	0.78300	0.77800	0.73100	0.71500	0.73100	0.75800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	62,448	74,378	77,084	71,052	70,422	66,906
DEDUCT/PUPIL	46,311	53,187	52,533	52,221	60,033	50,262
AIDABLE HIGH COST/PUPIL	16,137	21,191	24,551	18,831	10,389	16,644
HIGH COST AID/PUPIL	12,635.27	16,486.59	17,946.78	13,464.16	7,594.35	12,616.15
HIGH COST PUPILS	36	11	11	20	12	12
2026-27 PUBLIC EC HIGH CST AID	454,870	181,353	197,415	269,284	91,133	151,394
2025-26 PUBLIC EC HIGH CST AID	596,049	191,327	166,557	353,336	162,013	151,790
PRIV EC AID RATIO 1-(0.15*CMR)	0.93600	0.93500	0.92100	0.91600	0.92100	0.92900
PRIVATE EC COST/PUPIL	0	57,570	58,108	62,261	0	57,927
DEDUCT/PUPIL	5,578	10,135	9,396	10,603	10,844	5,395
AIDABLE COST/PUPIL	0	47,435	48,712	51,658	0	52,532
PRIVATE EC PUPILS	0	3	3	4	0	3
PRIVATE EC AID/PUPIL	0.00	44,351.72	44,863.75	47,318.72	0.00	48,802.22
2026-27 PRIVATE EC AID	0	133,056	134,592	189,275	0	146,407
2025-26 PRIVATE EC AID	0	135,130	107,952	184,893	0	155,649

SETASIDE FROM FOUNDATION:

2026-27 PUB EX CST SET PRELIM	1,977,943	1,318,285	2,056,383	3,092,744	1,684,535	825,247
2006-07 PUBLIC EX CST W/O HC	1,195,132	796,547	1,242,528	1,868,728	1,017,846	498,639
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:

2025-26 SUFDPK CONSOL GRT	180,000	0	0	0	0	130,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	72,756	0
2024-25 3 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.75000	0.00000
2023-24 3 YO MOE PERCENTAGE	1.00000	0.00000	0.00000	0.00000	0.75000	0.00000
TWO YR AVG 3 YO MOE PERCENT	1.00000	0.00000	0.00000	0.00000	0.75000	0.00000
NOVEMBER 3YO PROJ D UPK AID	349,697	0	0	0	161,156	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.72222	1.00000	1.00000	1.00000	0.92308
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.86111	1.00000	1.00000	1.00000	0.96154
NOVEMBER 4YO PROJ D UPK AID	583,164	278,085	406,831	433,205	321,760	354,405
2025-26 4YO MAX FTE	60.0	36.0	40.5	61.0	36.0	32.5
2025-26 4YO MAX UPK AID	583,164	322,938	406,831	433,205	321,760	368,581
26-27 UNIVERSAL ACCESS PROXY	72.0	46.0	56.0	96.0	51.0	51.0
2024-25 HD 4YO SERVED	0	27	0	0	0	0
2024-25 FD 4YO SERVED	84	0	42	84	36	30
EST 4YO UPK PUPIL COUNT	84.0	46.0	56.0	96.0	51.0	51.0
26-27 AID PER 4YO PREK PUPIL	12,719.39	13,836.91	11,938.15	10,000.00	12,359.70	13,312.20
2025-26 3YO MAX UPK FTE	36.0	0.0	0.0	0.0	24.0	0.0
2025-26 3YO MAX UPK AID	349,697	0	0	0	214,875	0
26-27 AID PER 3YO PREK PUPIL	9,713.80	0.00	0.00	0.00	8,953.12	0.00
2026-27 3YO MAX UPK FTE	36.0	0.0	0.0	0.0	24.0	0.0
2026-27 3YO APPORTIONMENT	349,697	0	0	0	161,156	0
2026-27 4YO APPORTIONMENT	1,068,428	373,596	501,402	840,000	444,949	484,405
2026-27 PROJECTED UPK AID	1,418,125	373,596	501,402	840,000	606,105	484,405
2025-26 PAYABLE UPK AID	932,861	206,321	406,831	433,205	482,916	260,841

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TIOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 131
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2024-25 APPR OPER EXPEND. (AOE)	136,522,350
2024-25 TAPU FOR EXPENDITURES	7,923
2024-25 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO 1-(0.51*CWR)	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	102
2026-27 PUBLIC EC HIGH CST AID	1,345,449
2025-26 PUBLIC EC HIGH CST AID	1,621,072
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	13
PRIVATE EC AID/PUPIL	
2026-27 PRIVATE EC AID	603,330
2025-26 PRIVATE EC AID	583,624
SETASIDE FROM FOUNDATION:	
2026-27 PUB EX CST SET PRELIM	10,955,137
2006-07 PUBLIC EX CST W/O HC	6,619,420
2025-26 MAX TPK AID	

UNIVERSAL PREK:	
2025-26 SUFDPK CONSOL GRT	310,000
2025-26 MAX SUFDPK AID(1415)	72,756
2024-25 3 YO MOE PERCENTAGE	
2023-24 3 YO MOE PERCENTAGE	
TWO YR AVG 3 YO MOE PERCENT	
NOVEMBER 3YO PROJ D UPK AID	510,853
2024-25 4 YO MOE PERCENTAGE	
2023-24 4 YO MOE PERCENTAGE	
TWO YR AVG 4 YO MOE PERCENT	
NOVEMBER 4YO PROJ D UPK AID	2,377,450
2025-26 4YO MAX FTE	266.0
2025-26 4YO MAX UPK AID	2,436,479
26-27 UNIVERSAL ACCESS PROXY	372.0
2024-25 HD 4YO SERVED	
2024-25 FD 4YO SERVED	303
EST 4YO UPK PUPIL COUNT	384.0
26-27 AID PER 4YO PREK PUPIL	
2025-26 3YO MAX UPK FTE	60.0
2025-26 3YO MAX UPK AID	564,572
26-27 AID PER 3YO PREK PUPIL	
2026-27 3YO MAX UPK FTE	60.0
2026-27 3YO APPORTIONMENT	510,853
2026-27 4YO APPORTIONMENT	3,712,780
2026-27 PROJECTED UPK AID	4,223,633
2025-26 PAYABLE UPK AID	2,522,975

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TOMPKINS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 132
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.67800	0.51500	1.11400	0.95800	0.54400	0.74000
2024-25 APPR OPER EXPEND. (AOE)	32,935,816	16,248,421	118,579,577	30,124,332	16,388,173	21,120,418
2024-25 TAPU FOR EXPENDITURES	1,606	874	6,010	1,325	812	1,175
2024-25 AOE/TAPU FOR EXPEND.	20,507	18,590	19,730	22,735	20,182	17,974
PUB EC AID RATIO 1-(0.51*CWR)	0.65500	0.73800	0.43200	0.51200	0.72300	0.62300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,069	75,833	87,163	83,265	76,407	69,889
DEDUCT/PUPIL	61,521	55,770	59,190	68,205	60,546	53,922
AIDABLE HIGH COST/PUPIL	23,548	20,063	27,973	15,060	15,861	15,967
HIGH COST AID/PUPIL	15,423.94	14,806.49	12,084.33	7,710.72	11,467.50	9,947.44
HIGH COST PUPILS	30	13	76	12	21	22
2026-27 PUBLIC EC HIGH CST AID	462,719	192,485	918,410	92,529	240,818	218,844
2025-26 PUBLIC EC HIGH CST AID	148,495	197,930	971,411	74,435	183,591	228,000
PRIV EC AID RATIO 1-(0.15*CWR)	0.89900	0.92300	0.83300	0.85700	0.91900	0.88900
PRIVATE EC COST/PUPIL	56,968	56,924	55,365	54,776	75,278	54,828
DEDUCT/PUPIL	17,352	9,632	23,034	23,490	12,276	15,679
AIDABLE COST/PUPIL	39,616	47,292	32,331	31,286	63,002	39,149
PRIVATE EC PUPILS	4	2	4	2	3	2
PRIVATE EC AID/PUPIL	35,614.78	43,650.51	26,931.72	26,812.10	57,898.83	34,803.46
2026-27 PRIVATE EC AID	142,460	87,302	107,727	53,625	173,697	69,607
2025-26 PRIVATE EC AID	141,587	63,966	98,852	56,385	49,978	53,427
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,842,912	1,810,234	5,896,293	1,249,018	1,710,253	1,982,637
2006-07 PUBLIC EX CST W/O HC	1,717,772	1,093,797	3,562,715	754,694	1,033,386	1,197,968
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	191,543	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.87500	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.79167	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.83334	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	80,000	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	0.53488	1.00000	0.64222	0.61017	0.82051	1.00000
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	0.72444	0.51515	0.89744	1.00000
TWO YR AVG 4 YO MOE PERCENT	0.76744	1.00000	0.68333	0.56266	0.85898	1.00000
NOVEMBER 4YO PROJ D UPK AID	226,108	270,701	1,046,008	179,263	316,286	244,613
2025-26 4YO MAX FTE	43.0	32.5	225.0	59.0	39.0	36.5
2025-26 4YO MAX UPK AID	294,627	270,701	1,530,752	318,600	368,212	244,613
26-27 UNIVERSAL ACCESS PROXY	98.0	42.0	281.0	56.0	45.0	68.0
2024-25 HD 4YO SERVED	0	0	11	0	0	0
2024-25 FD 4YO SERVED	42	43	139	36	33	42
EST 4YO UPK PUPIL COUNT	98.0	43.0	281.0	56.0	45.0	68.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	11,016.32	10,000.00	10,000.00	11,704.21	10,000.00
2025-26 3YO MAX UPK FTE	0.0	12.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	96,000	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	8,000.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	12.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	80,000	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	420,000	473,701	1,445,000	360,000	386,238	420,000
2026-27 PROJECTED UPK AID	420,000	553,701	1,445,000	360,000	386,238	420,000
2025-26 PAYABLE UPK AID	294,627	366,701	1,224,601	194,400	311,562	244,613

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 133
 COUNTY - TOMPKINS 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE COUNTY
 DISTRICT NAME TOTALS
 SEE NOTE BELOW
 COMBINED WEALTH RATIO (CWR)
 2024-25 APPR OPER EXPEND (AOE) 235,396,737
 2024-25 TAPU FOR EXPENDITURES 11,802
 2024-25 AOE/TAPU FOR EXPEND.
 PUB EC AID RATIO 1-(0.51*CWR)
 HIGH COST EC AID:
 EST HIGH COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE HIGH COST/PUPIL
 HIGH COST AID/PUPIL
 HIGH COST PUPILS 174
 2026-27 PUBLIC EC HIGH CST AID 2,125,805
 2025-26 PUBLIC EC HIGH CST AID 1,803,862
 PRIV EC AID RATIO 1-(0.15*CWR)
 PRIVATE EC COST/PUPIL
 DEDUCT/PUPIL
 AIDABLE COST/PUPIL
 PRIVATE EC PUPILS 17
 PRIVATE EC AID/PUPIL
 2026-27 PRIVATE EC AID 634,418
 2025-26 PRIVATE EC AID 464,195
 SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 15,491,347
 2006-07 PUBLIC EX CST W/O HC 9,360,332
 2025-26 MAX TPK AID

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 191,543
 2025-26 MAX SUFDPK AID(1415)
 2024-25 3 YO MOE PERCENTAGE
 2023-24 3 YO MOE PERCENTAGE
 TWO YR AVG 3 YO MOE PERCENT
 NOVEMBER 3YO PROJ D UPK AID 80,000
 2024-25 4 YO MOE PERCENTAGE
 2023-24 4 YO MOE PERCENTAGE
 TWO YR AVG 4 YO MOE PERCENT
 NOVEMBER 4YO PROJ D UPK AID 2,282,979
 2025-26 4YO MAX FTE 435,0
 2025-26 4YO MAX UPK AID 3,027,505
 26-27 UNIVERSAL ACCESS PROXY 590,0
 2024-25 HD 4YO SERVED 11
 2024-25 FD 4YO SERVED 335
 EST 4YO UPK PUPIL COUNT 591.0
 26-27 AID PER 4YO PREK PUPIL
 2025-26 3YO MAX UPK FTE 12.0
 2025-26 3YO MAX UPK AID 96,000
 26-27 AID PER 3YO PREK PUPIL
 2026-27 3YO MAX UPK FTE 12.0
 2026-27 3YO APPORTIONMENT 80,000
 2026-27 4YO APPORTIONMENT 3,504,939
 2026-27 PROJECTED UPK AID 3,584,939
 2025-26 PAYABLE UPK AID 2,636,504

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 134
 COUNTY - ULSTER 2026-27 STATE AID PROJECTIONS
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK
 RUN NO. BT262-7

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.86800	0.87800	1.52000	0.83500	1.31100	3.29500
2024-25 APPR OPER EXPEND (AOE)	182,948,543	40,211,017	52,767,110	48,938,935	52,038,366	46,127,122
2024-25 TAPU FOR EXPENDITURES	7,372	2,010	2,027	2,352	2,214	1,333
2024-25 AOE/TAPU FOR EXPEND.	24,815	20,005	26,032	20,807	23,504	34,603
PUB EC AID RATIO 1-(0.51*CWR)	0.55800	0.55300	0.25000	0.57500	0.33200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	118,445	116,167	116,009	88,592	94,459	112,848
DEDUCT/PUPIL	74,448	60,015	78,096	62,421	70,512	103,809
AIDABLE HIGH COST/PUPIL	43,997	56,152	37,913	26,171	23,947	9,039
HIGH COST AID/PUPIL	24,550.32	31,052.05	9,478.25	15,048.32	7,950.40	2,259.75
HIGH COST PUPILS	102	19	8	33	29	5
2026-27 PUBLIC EC HIGH CST AID	2,504,133	589,989	75,826	496,595	230,562	11,299
2025-26 PUBLIC EC HIGH CST AID	2,808,988	714,595	83,543	515,066	345,647	18,547
PRIV EC AID RATIO 1-(0.15*CWR)	0.87000	0.86900	0.77200	0.87500	0.80400	0.50600
PRIVATE EC COST/PUPIL	68,393	66,761	68,995	78,175	75,090	78,296
DEDUCT/PUPIL	20,311	21,804	28,418	19,266	31,521	49,229
AIDABLE COST/PUPIL	48,082	44,957	40,577	58,909	43,569	29,067
PRIVATE EC PUPILS	112	16	10	12	19	10
PRIVATE EC AID/PUPIL	41,831.34	39,067.63	31,325.44	51,545.37	35,029.47	14,707.90
2026-27 PRIVATE EC AID	4,685,111	625,083	313,255	618,545	665,560	147,079
2025-26 PRIVATE EC AID	4,293,001	577,513	340,353	623,964	712,972	169,668

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 16,760,188 2,806,681 3,908,438 2,696,428 2,688,398 2,478,541
 2006-07 PUBLIC EX CST W/O HC 10,127,002 1,695,880 2,361,594 1,629,262 1,624,410 1,497,608
 2025-26 MAX TPK AID 0 0 0 0 0 0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 930,000 0 0 0 0 167,900
 2025-26 MAX SUFDPK AID(1415) 0 0 179,996 0 0 188,000
 2024-25 3 YO MOE PERCENTAGE 1.00000 0.00000 0.96296 0.00000 0.00000 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.97143 0.00000 0.92593 0.00000 0.00000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.98572 0.00000 0.94445 0.00000 0.00000 0.00000
 NOVEMBER 3YO PROJ D UPK AID 229,969 0 137,700 0 0 0
 2024-25 4 YO MOE PERCENTAGE 0.58512 0.69412 0.32340 1.00000 0.56322 1.00000
 2023-24 4 YO MOE PERCENTAGE 0.68926 0.04255 0.51064 0.89362 0.20455 1.00000
 TWO YR AVG 4 YO MOE PERCENT 0.63719 0.36834 0.41702 0.94681 0.38389 1.00000
 NOVEMBER 4YO PROJ D UPK AID 1,331,368 196,749 264,599 584,599 180,351 70,032
 2025-26 4YO MAX FTE 302.5 85.0 117.5 89.0 87.0 11.5
 2025-26 4YO MAX UPK AID 2,089,437 534,151 634,500 617,441 469,800 70,032
 26-27 UNIVERSAL ACCESS PROXY 369.0 84.0 85.0 102.0 100.0 58.0
 2024-25 HD 4YO SERVED 12 0 2 0 0 0
 2024-25 FD 4YO SERVED 264 59 55 89 49 42
 EST 4YO UPK PUPIL COUNT 369.0 84.0 85.0 102.0 100.0 58.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00
 2025-26 3YO MAX UPK FTE 35.0 0.0 27.0 0.0 0.0 0.0
 2025-26 3YO MAX UPK AID 233,301 0 145,800 0 0 0
 26-27 AID PER 3YO PREK PUPIL 6,665.74 0.0 5,400.00 0.0 0.0 0.0
 2026-27 3YO MAX UPK FTE 35.0 0.0 27.0 0.0 0.0 0.0
 2026-27 3YO APPORTIONMENT 229,969 0 137,700 0 0 0
 2026-27 4YO APPORTIONMENT 2,700,000 590,000 560,000 890,000 490,000 425,932
 2026-27 PROJECTED UPK AID 2,922,969 590,000 697,700 890,000 490,000 425,932
 2025-26 PAYABLE UPK AID 1,997,159 301,640 375,298 478,689 388,801 70,032

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 135
 COUNTY - ULSTER 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
COMBINED HEALTH RATIO (CWR)	1.04400	0.79300	0.73800	
2024-25 APPR OPER EXPEND (AOE)	59,233,185	65,724,934	47,034,293	595,023,505
2024-25 TAPU FOR EXPENDITURES	2,760	3,311	1,692	25,071
2024-25 AOE/TAPU FOR EXPEND.	21,461	19,850	27,798	
PUB EC AID RATIO 1-(0.51*CWR)	0.46800	0.59600	0.62400	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	101,307	95,414	99,366	
DEDUCT/PUPIL	64,383	59,550	83,394	
AIDABLE HIGH COST/PUPIL	36,924	35,864	15,972	
HIGH COST AID/PUPIL	17,280.43	21,374.94	9,966.52	
HIGH COST PUPILS	31	39	28	294
2026-27 PUBLIC EC HIGH CST AID	535,694	833,623	279,063	5,556,784
2025-26 PUBLIC EC HIGH CST AID	790,586	980,307	337,429	6,594,708
PRIV EC AID RATIO 1-(0.15*CWR)	0.84400	0.88200	0.89000	
PRIVATE EC COST/PUPIL	64,602	66,185	77,256	
DEDUCT/PUPIL	20,742	18,162	20,299	
AIDABLE COST/PUPIL	43,860	48,023	56,957	
PRIVATE EC PUPILS	32	12	39	262
PRIVATE EC AID/PUPIL	37,017.84	42,356.28	50,691.73	
2026-27 PRIVATE EC AID	1,184,571	508,276	1,976,978	10,724,458
2025-26 PRIVATE EC AID	1,209,227	535,183	1,973,949	10,435,830

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 4,074,651 6,493,635 2,494,060 44,401,020
 2006-07 PUBLIC EX CST W/O HC 2,462,025 3,923,647 1,506,985 26,828,413
 2025-26 MAX TPK AID 0 0 0 0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 0 0 0 1,097,900
 2025-26 MAX SUFDPK AID(1415) 0 0 0 367,996
 2024-25 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000 0.00000 0.00000
 NOVEMBER 3YO PROJ DPK UPK AID 0 0 0 367,669
 2024-25 4 YO MOE PERCENTAGE 0.54615 0.70588 0.71233
 2023-24 4 YO MOE PERCENTAGE 0.61538 0.45946 0.49315
 TWO YR AVG 4 YO MOE PERCENT 0.58077 0.58267 0.60274
 NOVEMBER 4YO PROJ DPK UPK AID 442,743 491,296 468,680 4,030,417
 2025-26 4YO MAX FTE 130.0 119.0 73.0 1,014.5
 2025-26 4YO MAX UPK AID 762,339 843,182 777,583 6,798,465
 26-27 UNIVERSAL ACCESS PROXY 145.0 148.0 94.0 1,185.0
 2024-25 HD 4YO SERVED 0 0 0 14
 2024-25 FD 4YO SERVED 71 84 52 765
 EST 4YO UPK PUPIL COUNT 145.0 148.0 94.0 1,185.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00 10,000.00 12,249.84
 2025-26 3YO MAX UPK FTE 0 0 0 62.0
 2025-26 3YO MAX UPK AID 0 0 0 379,101
 26-27 AID PER 3YO PREK PUPIL 0.00 0.00 0.00
 2026-27 3YO MAX UPK FTE 0 0 0 62.0
 2026-27 3YO APPORTIONMENT 0 0 0 367,669
 2026-27 4YO APPORTIONMENT 710,000 840,000 636,991 7,842,923
 2026-27 PROJECTED UPK AID 710,000 840,000 636,991 8,210,592
 2025-26 PAYABLE UPK AID 422,221 595,185 575,201 4,604,226

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 136
 COUNTY - WARREN 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	9.79600	1.91400	0.66400	1.52300	3.76100	1.25500
2024-25 APPR OPER EXPEND (AOE)	7,630,406	11,976,499	41,156,732	9,185,702	19,883,042	18,603,000
2024-25 TAPU FOR EXPENDITURES	188	517	2,461	298	702	783
2024-25 AOE/TAPU FOR EXPEND.	40,587	23,165	16,723	30,824	28,323	23,758
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.66200	0.25000	0.25000	0.36000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	113,682	74,672	0	96,069	88,883
DEDUCT/PUPIL	121,761	69,495	50,169	92,472	84,969	71,274
AIDABLE HIGH COST/PUPIL	0	44,187	24,503	0	11,100	17,609
HIGH COST AID/PUPIL	0.00	11,046.75	16,220.98	0.00	2,775.00	6,339.24
HIGH COST PUPILS	0	2	25	0	6	4
2026-27 PUBLIC EC HIGH CST AID	0	22,094	405,525	0	16,650	25,357
2025-26 PUBLIC EC HIGH CST AID	0	24,278	411,755	0	22,056	12,577
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.71300	0.90100	0.77200	0.50000	0.81200
PRIVATE EC COST/PUPIL	0	111,911	58,106	60,754	56,420	62,893
DEDUCT/PUPIL	85,469	25,104	13,356	29,233	40,918	19,354
AIDABLE COST/PUPIL	0	86,807	44,750	31,521	15,502	43,539
PRIVATE EC PUPILS	0	3	21	4	4	4
PRIVATE EC AID/PUPIL	0.00	61,893.39	40,319.75	24,334.21	7,751.00	35,353.66
2026-27 PRIVATE EC AID	0	185,681	846,715	97,337	31,004	141,415
2025-26 PRIVATE EC AID	0	42,046	919,502	63,747	0	109,618

SETASIDE FROM FOUNDATION:
 2026-27 PUB EX CST SET PRELIM 115,907 373,838 3,847,542 567,967 860,277 1,792,115
 2006-07 PUBLIC EX CST W/O HC 70,035 225,884 2,324,799 343,183 519,805 1,082,849
 2025-26 MAX TPK AID 0 0 0 0 0 0

UNIVERSAL PREK:
 2025-26 SUFDPK CONSOL GRT 83,000 0 0 0 0 0
 2025-26 MAX SUFDPK AID(1415) 0 0 0 0 0 0
 2024-25 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 2023-24 3 YO MOE PERCENTAGE 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 TWO YR AVG 3 YO MOE PERCENT 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000
 NOVEMBER 3YO PROJ DPK UPK AID 0 0 0 0 0 0
 2024-25 4 YO MOE PERCENTAGE 0.00000 0.61538 0.43200 0.60000 0.80000 0.29630
 2023-24 4 YO MOE PERCENTAGE 1.00000 0.61538 0.74444 0.55000 0.00000 0.35185
 TWO YR AVG 4 YO MOE PERCENT 0.50000 0.61538 0.58822 0.57500 0.40000 0.32408
 NOVEMBER 4YO PROJ DPK UPK AID 13,500 80,168 485,128 66,610 43,200 47,382
 2025-26 4YO MAX FTE 5.0 26.0 125.0 20.0 20.0 27.0
 2025-26 4YO MAX UPK AID 27,000 130,275 824,740 115,845 108,000 146,207
 26-27 UNIVERSAL ACCESS PROXY 17.0 26.0 128.0 11.0 32.0 37.0
 2024-25 HD 4YO SERVED 0 0 0 0 0 16
 2024-25 FD 4YO SERVED 4 16 54 12 16 0
 EST 4YO UPK PUPIL COUNT 17.0 26.0 128.0 12.0 32.0 37.0
 26-27 AID PER 4YO PREK PUPIL 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00
 2025-26 3YO MAX UPK FTE 0 0 0 0 0 0
 2025-26 3YO MAX UPK AID 0 0 0 0 0 0
 26-27 AID PER 3YO PREK PUPIL 0.00 0.00 0.00 0.00 0.00 0.00
 2026-27 3YO MAX UPK FTE 0 0 0 0 0 0
 2026-27 3YO APPORTIONMENT 0 0 0 0 0 0
 2026-27 4YO APPORTIONMENT 96,500 160,000 540,000 120,000 160,000 80,000
 2026-27 PROJECTED UPK AID 96,500 160,000 540,000 120,000 160,000 80,000
 2025-26 PAYABLE UPK AID 0 70,147 475,050 57,922 97,200 97,471

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
COMBINED WEALTH RATIO (CWR)	0.76800	0.61900	0.83500	
2024-25 APPR OPER EXPEND (AOE)	52,417,839	3,235,853	17,833,344	181,922,417
2024-25 TAPU FOR EXPENDITURES	3,641	195	712	9,497
2024-25 AOE/TAPU FOR EXPEND.	14,396	16,594	25,046	
PUB EC AID RATIO 1-(0.51*CWR)	0.60900	0.68500	0.57500	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	66,823	88,931	75,774	
DEDUCT/PUPIL	43,188	49,782	75,138	
AIDABLE HIGH COST/PUPIL	23,635	39,149	636	
HIGH COST AID/PUPIL	14,393.71	26,817.06	365.70	
HIGH COST PUPILS	17	2	7	63
2026-27 PUBLIC EC HIGH CST AID	244,694	53,635	2,560	770,515
2025-26 PUBLIC EC HIGH CST AID	263,668	68,342	21,638	824,314
PRIV EC AID RATIO 1-(0.15*CWR)	0.88500	0.90800	0.87500	
PRIVATE EC COST/PUPIL	62,052	60,735	60,931	
DEDUCT/PUPIL	13,565	12,837	12,978	
AIDABLE COST/PUPIL	48,487	47,898	47,953	
PRIVATE EC PUPILS	2	1	1	60
PRIVATE EC AID/PUPIL	42,910.95	43,491.38	41,958.87	
2026-27 PRIVATE EC AID	844,042	43,492	41,959	2,331,645
2025-26 PRIVATE EC AID	906,548	55,216	0	2,096,677
SETASIDE FROM FOUNDATION:				
2026-27 PUB EX CST SET PRELIM	3,284,653	274,526	2,724,833	13,841,658
2006-07 PUBLIC EX CST W/O HC	1,984,685	165,877	1,646,425	8,363,542
2025-26 MAX TPK AID	0	0	0	

UNIVERSAL PREK:				
2025-26 SUFDPK CONSOL GRT	776,316	0	0	859,316
2025-26 MAX SUFDPK AID(1415)	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	
2024-25 4 YO MOE PERCENTAGE	0.07602	0.00000	0.66667	
2023-24 4 YO MOE PERCENTAGE	0.00000	0.00000	0.29825	
TWO YR AVG 4 YO MOE PERCENT	0.03801	0.00000	0.48246	
NOVEMBER 4YO PROJ D UPK AID	37,688	0	117,781	891,457
2025-26 4YO MAX FTE	171.0	20.0	28.5	442.5
2025-26 4YO MAX UPK AID	991,536	165,132	244,128	2,752,863
26-27 UNIVERSAL ACCESS PROXY	176.0	16.0	31.0	474.0
2024-25 HD 4YO SERVED	0	0	0	16
2024-25 FD 4YO SERVED	91	0	19	212
EST 4YO UPK PUPIL COUNT	176.0	16.0	31.0	475.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,056.86	10,000.00	
2025-26 3YO MAX UPK FTE	0	0	0	
2025-26 3YO MAX UPK AID	0	0	0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0	0	0	
2026-27 3YO APPORTIONMENT	0	0	0	
2026-27 4YO APPORTIONMENT	910,000	0	190,000	2,256,500
2026-27 PROJECTED UPK AID	910,000	0	190,000	2,256,500
2025-26 PAYABLE UPK AID	69,585	0	188,449	1,055,824

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.69000	0.77100	0.52800	0.50300	0.75800	0.59200
2024-25 APPR OPER EXPEND (AOE)	10,541,975	11,143,911	9,554,065	21,453,276	20,322,904	9,380,886
2024-25 TAPU FOR EXPENDITURES	570	539	447	1,187	1,015	419
2024-25 AOE/TAPU FOR EXPEND.	18,494	20,675	21,373	18,073	20,022	22,388
PUB EC AID RATIO 1-(0.51*CWR)	0.64900	0.60700	0.73100	0.74400	0.61400	0.64900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	78,290	85,311	83,097	70,760	80,692	77,724
DEDUCT/PUPIL	55,482	62,025	64,119	54,219	60,066	67,164
AIDABLE HIGH COST/PUPIL	22,808	23,286	18,978	16,541	20,626	10,560
HIGH COST AID/PUPIL	14,802.39	14,134.60	13,872.91	12,306.50	12,664.36	7,381.44
HIGH COST PUPILS	7	11	7	21	12	8
2026-27 PUBLIC EC HIGH CST AID	103,617	155,481	97,111	258,437	151,973	59,052
2025-26 PUBLIC EC HIGH CST AID	103,690	209,616	148,599	368,516	171,450	72,212
PRIV EC AID RATIO 1-(0.15*CWR)	0.89700	0.88500	0.92100	0.92500	0.88700	0.91200
PRIVATE EC COST/PUPIL	60,632	60,735	62,174	55,477	63,811	70,713
DEDUCT/PUPIL	11,317	13,462	10,529	6,505	15,692	12,472
AIDABLE COST/PUPIL	49,315	47,273	51,645	48,972	48,119	58,241
PRIVATE EC PUPILS	3	1	6	10	7	1
PRIVATE EC AID/PUPIL	44,235.55	41,836.60	47,565.04	45,299.10	42,681.55	53,115.79
2026-27 PRIVATE EC AID	132,707	41,837	285,391	452,991	298,771	53,116
2025-26 PRIVATE EC AID	74,470	42,490	288,878	456,066	304,505	54,156
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,175,759	1,085,627	1,466,957	2,987,337	1,667,462	1,092,064
2006-07 PUBLIC EX CST W/O HC	710,429	655,968	886,379	1,805,038	1,007,530	659,858
2025-26 MAX TPK AID	0	0	0	0	0	0

UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	1.00000	0.66667	0.72222
2023-24 4 YO MOE PERCENTAGE	0.00000	1.00000	1.00000	1.00000	0.97500	1.00000
TWO YR AVG 4 YO MOE PERCENT	0.50000	1.00000	1.00000	1.00000	0.82084	0.86111
NOVEMBER 4YO PROJ D UPK AID	76,480	59,347	103,164	363,461	330,471	63,127
2025-26 4YO MAX FTE	20.0	9.5	11.0	34.0	60.0	9.0
2025-26 4YO MAX UPK AID	152,960	59,347	103,164	363,461	402,601	73,309
26-27 UNIVERSAL ACCESS PROXY	22.0	30.0	22.0	57.0	45.0	19.0
2024-25 HD 4YO SERVED	0	24	0	0	0	13
2024-25 FD 4YO SERVED	26	0	14	41	40	0
EST 4YO UPK PUPIL COUNT	26.0	30.0	22.0	57.0	45.0	19.0
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,013.74	13,345.22	10,000.00	11,103.97
2025-26 3YO MAX UPK FTE	0	0	0	0	0	0
2025-26 3YO MAX UPK AID	0	0	0	0	0	0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0	0	0	0	0	0
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0
2026-27 4YO APPORTIONMENT	260,000	120,000	154,192	547,154	400,000	72,175
2026-27 PROJECTED UPK AID	260,000	120,000	154,192	547,154	400,000	72,175
2025-26 PAYABLE UPK AID	152,960	59,347	103,164	299,321	241,560	61,090

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 139
 COUNTY - WASHINGTON 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.45200	3.94800	0.58600	0.69300	0.64700	
2024-25 APPR OPER EXPEND (AOE)	40,098,797	1,670,810	12,074,197	17,934,363	15,004,240	169,179,424
2024-25 TAPU FOR EXPENDITURES	2,653	32	661	916	793	9,232
2024-25 AOE/TAPU FOR EXPEND.	15,114	52,212	18,266	19,578	18,920	
PUB EC AID RATIO 1-(0.51*CWR)	0.77000	0.25000	0.70200	0.64700	0.67100	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	76,744	0	71,796	72,432	83,194	
DEDUCT/PUPIL	45,342	156,636	54,798	58,734	56,760	
AIDABLE HIGH COST/PUPIL	31,402	0	16,998	13,698	26,434	
HIGH COST AID/PUPIL	24,179.54	0.00	11,932.59	8,862.60	17,737.21	
HIGH COST PUPILS	20	0	17	9	14	126
2026-27 PUBLIC EC HIGH CST AID	483,591	0	202,855	79,764	248,321	1,840,202
2025-26 PUBLIC EC HIGH CST AID	483,909	0	200,372	55,638	306,687	2,120,689
PRIV EC AID RATIO 1-(0.15*CWR)	0.93300	0.50000	0.91300	0.89700	0.90300	
PRIVATE EC COST/PUPIL	68,133	0	53,162	64,790	62,224	
DEDUCT/PUPIL	6,566	30,103	10,491	13,275	9,240	
AIDABLE COST/PUPIL	61,567	0	42,671	51,215	52,984	
PRIVATE EC PUPILS	19	0	2	4	5	59
PRIVATE EC AID/PUPIL	57,442.01	0.00	38,958.62	45,939.85	47,844.55	
2026-27 PRIVATE EC AID	1,091,399	0	77,918	183,760	287,068	2,904,958
2025-26 PRIVATE EC AID	942,742	0	78,860	136,898	225,466	2,604,531
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	3,626,970	48,223	872,140	1,930,777	1,580,875	17,534,191
2006-07 PUBLIC EX CST W/O HC	2,191,523	29,138	526,973	1,166,633	955,212	10,594,681
2025-26 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	310,000	0	310,000
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	
NOVEMBER 3YO PROJ D UPK AID	0	0	0	0	0	
2024-25 4 YO MOE PERCENTAGE	1.00000	0.00000	1.00000	1.00000	0.41584	
2023-24 4 YO MOE PERCENTAGE	0.76316	0.00000	0.00000	1.00000	0.98361	
TWO YR AVG 4 YO MOE PERCENT	0.88158	0.00000	0.50000	1.00000	0.69973	
NOVEMBER 4YO PROJ D UPK AID	435,286	0	88,570	218,982	326,390	2,065,278
2025-26 4YO MAX FTE	57.0	0.0	20.0	29.0	50.5	300.0
2025-26 4YO MAX UPK AID	493,757	0	177,140	218,982	466,452	2,511,173
26-27 UNIVERSAL ACCESS PROXY	96.0	4.0	30.0	45.0	41.0	411.0
2024-25 HD 4YO SERVED	55	0	0	0	0	92
2024-25 FD 4YO SERVED	35	0	20	70	22	268
EST 4YO UPK PUPIL COUNT	96.0	4.0	30.0	70.0	41.0	440.0
26-27 AID PER 4YO PREK PUPIL	11,600.84	10,000.00	11,593.75	10,000.00	11,063.00	
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	
2026-27 3YO APPORTIONMENT	0.0	0.0	0.0	0.0	0.0	
2026-27 4YO APPORTIONMENT	725,052	0	231,875	700,000	326,390	3,536,838
2026-27 PROJECTED UPK AID	725,052	0	231,875	700,000	326,390	3,536,838
2025-26 PAYABLE UPK AID	493,757	0	177,140	22,653	295,571	1,906,563

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 140
 COUNTY - MAYNE 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	MAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.46100	0.42600	0.36900	0.68900	0.75800	0.58100
2024-25 APPR OPER EXPEND (AOE)	41,519,920	16,787,101	19,703,309	15,106,992	43,026,137	37,365,674
2024-25 TAPU FOR EXPENDITURES	2,203	873	1,115	708	2,382	1,939
2024-25 AOE/TAPU FOR EXPEND.	18,846	19,229	17,671	21,337	17,335	19,270
PUB EC AID RATIO 1-(0.51*CWR)	0.76500	0.78300	0.81200	0.64900	0.61400	0.70400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	78,790	81,280	86,408	77,801	69,701	81,224
DEDUCT/PUPIL	56,538	57,687	53,013	64,011	52,005	57,810
AIDABLE HIGH COST/PUPIL	22,252	23,593	33,395	13,790	17,696	23,414
HIGH COST AID/PUPIL	17,022.78	18,473.31	27,116.74	8,949.71	10,865.34	16,483.45
HIGH COST PUPILS	59	25	30	4	18	22
2026-27 PUBLIC EC HIGH CST AID	1,004,345	461,833	813,503	35,799	195,577	362,636
2025-26 PUBLIC EC HIGH CST AID	1,317,460	621,681	819,814	561	222,023	483,630
PRIV EC AID RATIO 1-(0.15*CWR)	0.93100	0.93700	0.94500	0.89700	0.88700	0.91300
PRIVATE EC COST/PUPIL	58,061	0	60,582	55,543	60,384	63,498
DEDUCT/PUPIL	8,910	7,764	6,557	13,865	14,340	14,658
AIDABLE COST/PUPIL	49,151	0	54,025	41,678	46,044	48,840
PRIVATE EC PUPILS	7	0	4	9	9	8
PRIVATE EC AID/PUPIL	45,759.58	0.00	51,053.62	37,385.16	40,841.02	44,590.92
2026-27 PRIVATE EC AID	320,318	0	204,215	336,467	356,720	356,728
2025-26 PRIVATE EC AID	197,989	0	192,877	343,938	370,704	324,734
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	4,754,510	2,191,810	1,927,386	1,967,275	2,986,879	2,350,591
2006-07 PUBLIC EX CST W/O HC	2,872,816	1,324,357	1,164,584	1,188,686	1,804,761	1,420,297
2025-26 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	0	0	0	239,358	0	0
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.35294	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.58824	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.47059	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID	0	0	129,869	0	0	0
2024-25 4 YO MOE PERCENTAGE	1.00000	0.76712	1.00000	0.56923	0.57252	0.51969
2023-24 4 YO MOE PERCENTAGE	1.00000	1.00000	1.00000	0.47692	0.61069	0.48819
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.88356	1.00000	0.52307	0.59160	0.50394
NOVEMBER 4YO PROJ D UPK AID	668,169	365,693	470,132	133,268	216,688	243,778
2025-26 4YO MAX FTE	67.5	36.5	44.0	32.5	62.5	63.5
2025-26 4YO MAX UPK AID	668,169	413,887	470,132	254,781	366,276	483,746
26-27 UNIVERSAL ACCESS PROXY	90.0	36.0	58.0	34.0	119.0	113.0
2024-25 HD 4YO SERVED	10	0	0	0	75	66
2024-25 FD 4YO SERVED	84	28	56	41	0	0
EST 4YO UPK PUPIL COUNT	94.0	36.0	58.0	41.0	119.0	113.0
26-27 AID PER 4YO PREK PUPIL	12,215.54	16,038.41	16,154.57	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE	0.0	0.0	25.5	0.0	0.0	0.0
2025-26 3YO MAX UPK AID	0.0	0.0	275,971	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	10,822.39	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE	0.0	0.0	25.5	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT	0.0	0.0	129,869	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT	1,087,183	449,075	904,855	410,000	375,000	330,000
2026-27 PROJECTED UPK AID	1,087,183	449,075	1,034,824	410,000	375,000	330,000
2025-26 PAYABLE UPK AID	668,169	408,216	600,001	74,475	206,905	361,856

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MAYNE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 141
RUN NO. BT262-7

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.59900	0.53800	0.63300	0.61700	0.51400	
2024-25 APPR OPER EXPEND (AOE)	19,812,105	21,828,085	18,969,109	23,686,094	16,419,433	274,224,559
2024-25 TAPU FOR EXPENDITURES	959	1,127	1,076	1,254	915	14,651
2024-25 AOE/TAPU FOR EXPEND.	20,659	19,368	17,629	18,888	17,944	
PUB EC AID RATIO 1-(0.51*CWR)	0.69500	0.72600	0.67800	0.68600	0.73800	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	71,167	81,062	90,477	78,703	69,217	
DEDUCT/PUPIL	61,977	58,104	52,887	56,664	53,832	
AIDABLE HIGH COST/PUPIL	9,190	22,958	37,590	22,039	15,385	
HIGH COST AID/PUPIL	6,387.05	16,667.50	25,486.02	15,118.75	11,354.13	
HIGH COST PUPILS	13	14	7	29	25	246
2026-27 PUBLIC EC HIGH CST AID	83,032	233,345	178,403	438,444	283,854	4,090,771
2025-26 PUBLIC EC HIGH CST AID	108,340	288,668	187,894	604,485	358,511	5,013,067
PRIV EC AID RATIO 1-(0.15*CWR)	0.91100	0.92000	0.90600	0.90800	0.92300	
PRIVATE EC COST/PUPIL	50,665	75,075	61,718	65,738	55,094	
DEDUCT/PUPIL	15,438	9,702	14,244	11,891	6,881	
AIDABLE COST/PUPIL	35,227	65,373	47,474	53,847	48,213	
PRIVATE EC PUPILS	6	2	6	5	4	60
PRIVATE EC AID/PUPIL	32,091.79	60,143.16	43,011.44	48,893.07	44,500.59	
2026-27 PRIVATE EC AID	192,551	120,287	258,069	244,466	178,003	2,578,674
2025-26 PRIVATE EC AID	174,994	116,643	211,374	231,566	158,239	2,323,058
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	814,403	2,215,166	1,999,374	2,139,976	1,985,821	25,333,191
2006-07 PUBLIC EX CST W/O HC	492,087	1,338,469	1,208,081	1,293,037	1,199,892	15,307,067
2025-26 MAX TPK AID	0	0	0	0	0	

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.59900	0.53800	0.63300	0.61700	0.51400	
2024-25 APPR OPER EXPEND (AOE)	19,812,105	21,828,085	18,969,109	23,686,094	16,419,433	274,224,559
2024-25 TAPU FOR EXPENDITURES	959	1,127	1,076	1,254	915	14,651
2024-25 AOE/TAPU FOR EXPEND.	20,659	19,368	17,629	18,888	17,944	
PUB EC AID RATIO 1-(0.51*CWR)	0.69500	0.72600	0.67800	0.68600	0.73800	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	71,167	81,062	90,477	78,703	69,217	
DEDUCT/PUPIL	61,977	58,104	52,887	56,664	53,832	
AIDABLE HIGH COST/PUPIL	9,190	22,958	37,590	22,039	15,385	
HIGH COST AID/PUPIL	6,387.05	16,667.50	25,486.02	15,118.75	11,354.13	
HIGH COST PUPILS	13	14	7	29	25	246
2026-27 PUBLIC EC HIGH CST AID	83,032	233,345	178,403	438,444	283,854	4,090,771
2025-26 PUBLIC EC HIGH CST AID	108,340	288,668	187,894	604,485	358,511	5,013,067
PRIV EC AID RATIO 1-(0.15*CWR)	0.91100	0.92000	0.90600	0.90800	0.92300	
PRIVATE EC COST/PUPIL	50,665	75,075	61,718	65,738	55,094	
DEDUCT/PUPIL	15,438	9,702	14,244	11,891	6,881	
AIDABLE COST/PUPIL	35,227	65,373	47,474	53,847	48,213	
PRIVATE EC PUPILS	6	2	6	5	4	60
PRIVATE EC AID/PUPIL	32,091.79	60,143.16	43,011.44	48,893.07	44,500.59	
2026-27 PRIVATE EC AID	192,551	120,287	258,069	244,466	178,003	2,578,674
2025-26 PRIVATE EC AID	174,994	116,643	211,374	231,566	158,239	2,323,058
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	814,403	2,215,166	1,999,374	2,139,976	1,985,821	25,333,191
2006-07 PUBLIC EX CST W/O HC	492,087	1,338,469	1,208,081	1,293,037	1,199,892	15,307,067
2025-26 MAX TPK AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - WESTCHESTER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 142
RUN NO. BT262-7

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	2.20900	2.65000	1.74000	1.27600	1.48900	1.73200
2024-25 APPR OPER EXPEND (AOE)	104,777,651	137,598,002	43,513,030	76,342,170	89,578,838	33,980,860
2024-25 TAPU FOR EXPENDITURES	3,439	1,198	1,803	1,803	3,635	1,388
2024-25 AOE/TAPU FOR EXPEND.	30,467	32,777	22,841	22,236	24,643	24,481
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.35000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,743	128,258	107,527	128,910	90,372	86,980
DEDUCT/PUPIL	91,401	98,331	68,523	81,708	73,929	73,443
AIDABLE HIGH COST/PUPIL	35,342	29,927	39,004	47,202	16,443	13,537
HIGH COST AID/PUPIL	8,835.50	7,481.75	9,751.00	16,520.70	4,110.75	3,384.25
HIGH COST PUPILS	15	27	9	8	23	16
2026-27 PUBLIC EC HIGH CST AID	132,533	202,008	87,759	132,166	94,548	54,148
2025-26 PUBLIC EC HIGH CST AID	58,720	202,828	55,901	167,632	156,816	35,597
PRIV EC AID RATIO 1-(0.15*CWR)	0.66900	0.60300	0.73900	0.80900	0.77700	0.74100
PRIVATE EC COST/PUPIL	70,633	68,761	64,791	76,845	75,384	59,173
DEDUCT/PUPIL	39,903	44,073	30,545	26,186	29,389	31,461
AIDABLE COST/PUPIL	30,730	24,688	34,246	50,659	45,995	27,712
PRIVATE EC PUPILS	9	14	8	11	6	6
PRIVATE EC AID/PUPIL	20,558.37	14,886.86	25,307.79	40,983.13	35,738.11	20,534.59
2026-27 PRIVATE EC AID	185,026	202,417	202,463	214,429	214,429	123,208
2025-26 PRIVATE EC AID	185,305	230,838	213,975	446,702	232,592	110,844
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,414,840	2,124,429	773,934	1,438,754	912,211	484,944
2006-07 PUBLIC EX CST W/O HC	1,459,118	1,283,643	467,634	869,338	551,185	293,018
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	2.20900	2.65000	1.74000	1.27600	1.48900	1.73200
2024-25 APPR OPER EXPEND (AOE)	104,777,651	137,598,002	43,513,030	76,342,170	89,578,838	33,980,860
2024-25 TAPU FOR EXPENDITURES	3,439	1,198	1,803	1,803	3,635	1,388
2024-25 AOE/TAPU FOR EXPEND.	30,467	32,777	22,841	22,236	24,643	24,481
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.25000	0.35000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,743	128,258	107,527	128,910	90,372	86,980
DEDUCT/PUPIL	91,401	98,331	68,523	81,708	73,929	73,443
AIDABLE HIGH COST/PUPIL	35,342	29,927	39,004	47,202	16,443	13,537
HIGH COST AID/PUPIL	8,835.50	7,481.75	9,751.00	16,520.70	4,110.75	3,384.25
HIGH COST PUPILS	15	27	9	8	23	16
2026-27 PUBLIC EC HIGH CST AID	132,533	202,008	87,759	132,166	94,548	54,148
2025-26 PUBLIC EC HIGH CST AID	58,720	202,828	55,901	167,632	156,816	35,597
PRIV EC AID RATIO 1-(0.15*CWR)	0.66900	0.60300	0.73900	0.80900	0.77700	0.74100
PRIVATE EC COST/PUPIL	70,633	68,761	64,791	76,845	75,384	59,173
DEDUCT/PUPIL	39,903	44,073	30,545	26,186	29,389	31,461
AIDABLE COST/PUPIL	30,730	24,688	34,246	50,659	45,995	27,712
PRIVATE EC PUPILS	9	14	8	11	6	6
PRIVATE EC AID/PUPIL	20,558.37	14,886.86	25,307.79	40,983.13	35,738.11	20,534.59
2026-27 PRIVATE EC AID	185,026	202,417	202,463	214,429	214,429	123,208
2025-26 PRIVATE EC AID	185,305	230,838	213,975	446,702	232,592	110,844
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	2,414,840	2,124,429	773,934	1,438,754	912,211	484,944
2006-07 PUBLIC EX CST W/O HC	1,459,118	1,283,643	467,634	869,338	551,185	293,018
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 143	
COUNTY - WESTCHESTER	2026-27 STATE AID PROJECTIONS					RUN NO. BT262-7		
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK								
DISTRICT CODE	660303	660401	660402	660403	660404	660405		
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY		
SEE NOTE BELOW								
COMBINED HEALTH RATIO (CMR)	3.57400	1.34600	1.83700	1.44200	1.41400	1.19400		
2024-25 APPR OPER EXPEND. (AOE)	46,445,808	76,981,505	65,506,861	49,164,475	51,988,010	69,316,938		
2024-25 TAPU FOR EXPENDITURES	1,842	3,345	2,167	1,874	2,011	2,867		
2024-25 AOE/TAPU FOR EXPEND	25,214	23,013	30,229	26,235	25,851	24,177		
PUB EC AID RATIO 1-(0.51*CMR)	0.25000	0.31400	0.25000	0.26500	0.27900	0.39200		
HIGH COST EC AID:								
EST HIGH COST/PUPIL	96,142	118,178	105,271	95,523	96,345	97,154		
DEDUCT/PUPIL	75,642	69,039	90,687	78,705	77,553	72,531		
AIDABLE HIGH COST/PUPIL	20,500	49,139	14,584	16,818	18,792	24,623		
HIGH COST AID/PUPIL	5,125.00	15,429.64	3,646.00	4,456.77	5,242.96	9,652.21		
HIGH COST PUPILS	3	16	15	12	14	25		
2026-27 PUBLIC EC HIGH CST AID	15,375	246,875	54,690	53,482	73,402	241,306		
2025-26 PUBLIC EC HIGH CST AID	11,866	176,798	20,021	89,597	30,704	78,705		
PRIV EC AID RATIO 1-(0.15*CMR)	0.50000	0.79900	0.72500	0.78400	0.78800	0.82100		
PRIVATE EC COST/PUPIL	0	72,248	64,219	63,326	73,010	72,222		
DEDUCT/PUPIL	31,527	28,711	40,763	31,850	31,661	29,588		
AIDABLE COST/PUPIL	0	43,537	23,456	31,476	41,349	42,634		
PRIVATE EC PUPILS	0	15	14	7	1	7		
PRIVATE EC AID/PUPIL	0.00	34,786.06	17,005.60	24,677.18	32,583.01	35,002.51		
2026-27 PRIVATE EC AID	0	521,791	238,079	172,741	32,584	245,018		
2025-26 PRIVATE EC AID	0	563,258	180,578	179,651	44,398	233,459		
SETASIDE FROM FOUNDATION:								
2026-27 PUB EX CST SET PRELIM	667,461	1,795,142	728,810	747,642	755,411	1,001,078		
2006-07 PUBLIC EX CST W/O HC	403,300	1,084,678	440,369	451,748	456,442	604,881		
2025-26 MAX TPK AID	0	0	0	0	0	0		
UNIVERSAL PREK:								
2025-26 SUFDPK CONSOL GRT	0	0	0	0	0	0		
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0		
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
NOVEMBER 3YO PROJ DPK AID	0	0	0	0	0	0		
2024-25 4 YO MOE PERCENTAGE	0.00000	1.00000	0.00000	0.00000	0.00000	0.00000		
2023-24 4 YO MOE PERCENTAGE	0.00000	0.77143	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG 4 YO MOE PERCENT	0.00000	0.88572	0.00000	0.00000	0.00000	0.00000		
NOVEMBER 4YO PROJ DPK AID	0	800,367	0	0	0	0		
2025-26 4YO MAX FTE	105.0	140.0	88.0	82.0	80.0	101.0		
2025-26 4YO MAX UPK AID	567,000	903,635	475,200	442,800	432,000	545,400		
26-27 UNIVERSAL ACCESS PROXY	123.0	148.0	87.0	68.0	95.0	126.0		
2024-25 HD 4YO SERVED	0	0	0	0	0	0		
2024-25 FD 4YO SERVED	0	144	0	0	0	0		
EST 4YO UPK PUPIL COUNT	123.0	148.0	87.0	68.0	95.0	126.0		
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2025-26 3YO MAX UPK AID	0.0	0.0	0.0	0.0	0.0	0.0		
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00		
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0		
2026-27 4YO APPORTIONMENT	0	1,440,000	0	0	0	0		
2026-27 PROJECTED UPK AID	0	1,440,000	0	0	0	0		
2025-26 PAYABLE UPK AID	0	903,635	0	0	0	0		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK			SA ED: 88	PY ED: 215	01/20/26 PAGE 144	
COUNTY - WESTCHESTER	2026-27 STATE AID PROJECTIONS					RUN NO. BT262-7		
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK								
DISTRICT CODE	660406	660407	660409	660501	660701	660801		
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT		
SEE NOTE BELOW								
COMBINED HEALTH RATIO (CMR)	1.81000	2.12400	1.45000	2.85000	2.23300	1.34100		
2024-25 APPR OPER EXPEND (AOE)	62,723,293	59,038,795	37,186,330	118,365,379	141,480,991	60,332,346		
2024-25 TAPU FOR EXPENDITURES	2,513	2,104	1,209	4,746	6,731	2,442		
2024-25 AOE/TAPU FOR EXPEND	28,513	28,060	30,757	24,940	21,019	24,706		
PUB EC AID RATIO 1-(0.51*CMR)	0.25000	0.25000	0.26100	0.25000	0.25000	0.31700		
HIGH COST EC AID:								
EST HIGH COST/PUPIL	110,056	110,214	112,691	117,261	96,488	92,129		
DEDUCT/PUPIL	85,029	84,180	92,271	74,820	63,057	74,118		
AIDABLE HIGH COST/PUPIL	25,027	26,034	20,420	42,441	33,431	18,011		
HIGH COST AID/PUPIL	6,256.75	6,508.50	5,329.62	10,610.25	8,357.75	5,709.48		
HIGH COST PUPILS	17	21	16	18	28	16		
2026-27 PUBLIC EC HIGH CST AID	106,365	136,679	85,274	190,985	234,017	91,352		
2025-26 PUBLIC EC HIGH CST AID	48,816	116,161	145,537	183,216	105,614	80,513		
PRIV EC AID RATIO 1-(0.15*CMR)	0.72900	0.68200	0.78300	0.57300	0.66600	0.79900		
PRIVATE EC COST/PUPIL	57,456	75,450	66,713	71,485	59,944	76,336		
DEDUCT/PUPIL	34,905	44,921	35,169	34,524	27,735	33,297		
AIDABLE COST/PUPIL	22,551	30,529	31,544	36,961	32,209	43,039		
PRIVATE EC PUPILS	4	11	12	13	14	12		
PRIVATE EC AID/PUPIL	16,439.67	20,820.77	24,698.95	21,178.65	21,451.19	34,388.16		
2026-27 PRIVATE EC AID	65,759	229,029	296,388	275,323	300,317	412,658		
2025-26 PRIVATE EC AID	67,674	224,716	298,409	279,542	309,186	284,408		
SETASIDE FROM FOUNDATION:								
2026-27 PUB EX CST SET PRELIM	1,046,085	1,303,196	602,515	1,777,003	2,607,348	1,173,989		
2006-07 PUBLIC EX CST W/O HC	632,076	787,430	364,058	1,073,718	1,575,437	709,359		
2025-26 MAX TPK AID	0	0	0	0	0	0		
UNIVERSAL PREK:								
2025-26 SUFDPK CONSOL GRT	0	100,000	0	0	0	0		
2025-26 MAX SUFDPK AID(1415)	0	0	0	0	0	0		
2024-25 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
2023-24 3 YO MOE PERCENTAGE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
NOVEMBER 3YO PROJ DPK AID	0	0	0	0	0	0		
2024-25 4 YO MOE PERCENTAGE	0.00000	0.68539	0.63235	0.00000	0.18440	0.68103		
2023-24 4 YO MOE PERCENTAGE	0.00000	0.70787	0.84615	0.00000	0.24823	0.00000		
TWO YR AVG 4 YO MOE PERCENT	0.00000	0.69663	0.73925	0.00000	0.21632	0.34052		
NOVEMBER 4YO PROJ DPK AID	0	432,281	271,502	0	382,077	213,301		
2025-26 4YO MAX FTE	86.0	89.0	68.0	196.0	282.0	116.0		
2025-26 4YO MAX UPK AID	464,400	620,533	367,267	1,058,400	1,766,260	626,400		
26-27 UNIVERSAL ACCESS PROXY	87.0	117.0	48.0	239.0	401.0	113.0		
2024-25 HD 4YO SERVED	0	0	0	0	0	0		
2024-25 FD 4YO SERVED	0	68	43	0	36	79		
EST 4YO UPK PUPIL COUNT	87.0	117.0	48.0	239.0	401.0	113.0		
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
2025-26 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2025-26 3YO MAX UPK AID	0	0	0	0	0	0		
26-27 AID PER 3YO PREK PUPIL	0.00	0.00	0.00	0.00	0.00	0.00		
2026-27 3YO MAX UPK FTE	0.0	0.0	0.0	0.0	0.0	0.0		
2026-27 3YO APPORTIONMENT	0	0	0	0	0	0		
2026-27 4YO APPORTIONMENT	0	680,000	430,000	0	520,000	790,000		
2026-27 PROJECTED UPK AID	0	680,000	430,000	0	520,000	790,000		
2025-26 PAYABLE UPK AID	86,401	439,256	259,246	0	363,266	518,402		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 145
 COUNTY - WESTCHESTER 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	4.13000	1.43800	1.31200	0.87100	2.42700	1.23400
2024-25 APPR OPER EXPEND.(AOE)	20,931,333	47,880,341	48,087,346	219,365,359	116,584,885	284,474,338
2024-25 TAPU FOR EXPENDITURES	324	1,689	2,091	9,124	4,197	12,523
2024-25 AOE/TAPU FOR EXPEND.	64,602	28,348	22,997	24,042	27,778	22,716
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.26700	0.33100	0.55600	0.25000	0.37100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	135,449	98,592	107,297	122,576	92,309
DEDUCT/PUPIL	193,806	85,044	68,991	72,126	83,334	68,148
AIDABLE HIGH COST/PUPIL	0	50,405	29,601	35,171	39,242	24,161
HIGH COST AID/PUPIL	0.00	13,458.13	9,797.93	19,555.07	9,810.50	8,963.73
HIGH COST PUPILS	0	10	16	20	20	51
2026-27 PUBLIC EC HIGH CST AID	0	134,582	156,767	2,287,944	196,210	457,151
2025-26 PUBLIC EC HIGH CST AID	0	112,331	135,014	2,449,605	151,553	413,914
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.78500	0.80400	0.87000	0.63600	0.81500
PRIVATE EC COST/PUPIL	90,558	66,923	81,114	75,421	56,064	76,164
DEDUCT/PUPIL	66,680	34,835	28,490	19,495	35,808	25,071
AIDABLE COST/PUPIL	23,878	32,088	52,624	55,926	21,256	51,093
PRIVATE EC PUPILS	2	15	8	73	11	38
PRIVATE EC AID/PUPIL	11,939.06	25,189.08	42,309.69	48,655.62	12,882.81	41,640.79
2026-27 PRIVATE EC AID	23,878	377,837	338,478	3,521,861	141,711	1,582,351
2025-26 PRIVATE EC AID	0	384,017	302,700	3,557,864	154,277	1,152,287
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	450,347	686,235	1,090,711	11,366,351	1,978,082	7,690,382
2006-07 PUBLIC EX CST W/O HC	272,113	414,644	659,040	6,867,886	1,195,216	4,646,757
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.89200	2.13500	0.97000	2.26700	0.54700	1.62700
2024-25 APPR OPER EXPEND.(AOE)	90,151,705	42,489,786	133,455,780	49,303,070	100,214,131	77,862,171
2024-25 TAPU FOR EXPENDITURES	2,760	1,165	6,030	1,558	4,556	2,357
2024-25 AOE/TAPU FOR EXPEND.	32,663	36,171	22,131	31,645	21,996	23,193
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.50600	0.25000	0.72200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	165,491	127,169	65,000	143,161	117,303	126,760
DEDUCT/PUPIL	97,989	109,413	66,393	94,935	65,988	69,579
AIDABLE HIGH COST/PUPIL	67,502	17,756	0	48,226	51,315	57,181
HIGH COST AID/PUPIL	16,875.50	4,439.00	0.00	12,056.50	37,049.43	14,295.25
HIGH COST PUPILS	3	8	65	2	46	8
2026-27 PUBLIC EC HIGH CST AID	50,627	35,512	0	24,113	1,704,274	114,362
2025-26 PUBLIC EC HIGH CST AID	12,146	57,144	65,696	2,168	1,305,246	112,971
PRIV EC AID RATIO 1-(0.15*CWR)	0.56700	0.68000	0.85500	0.66000	0.91800	0.75600
PRIVATE EC COST/PUPIL	100,403	72,357	65,081	64,892	66,126	80,473
DEDUCT/PUPIL	40,245	47,702	24,408	38,845	14,026	27,535
AIDABLE COST/PUPIL	60,158	24,655	40,673	26,047	52,100	52,938
PRIVATE EC PUPILS	7	5	28	1	24	5
PRIVATE EC AID/PUPIL	34,109.58	16,765.40	34,775.41	17,191.02	47,827.80	40,021.12
2026-27 PRIVATE EC AID	238,768	83,827	973,712	17,192	1,147,868	200,106
2025-26 PRIVATE EC AID	128,957	82,186	994,269	18,480	1,187,187	163,407
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,025,161	705,811	2,538,304	785,875	5,450,389	1,180,458
2006-07 PUBLIC EX CST W/O HC	619,433	426,472	1,533,719	474,849	3,293,287	713,268
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 146
 COUNTY - WESTCHESTER 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.89200	2.13500	0.97000	2.26700	0.54700	1.62700
2024-25 APPR OPER EXPEND.(AOE)	90,151,705	42,489,786	133,455,780	49,303,070	100,214,131	77,862,171
2024-25 TAPU FOR EXPENDITURES	2,760	1,165	6,030	1,558	4,556	2,357
2024-25 AOE/TAPU FOR EXPEND.	32,663	36,171	22,131	31,645	21,996	23,193
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.50600	0.25000	0.72200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	165,491	127,169	65,000	143,161	117,303	126,760
DEDUCT/PUPIL	97,989	109,413	66,393	94,935	65,988	69,579
AIDABLE HIGH COST/PUPIL	67,502	17,756	0	48,226	51,315	57,181
HIGH COST AID/PUPIL	16,875.50	4,439.00	0.00	12,056.50	37,049.43	14,295.25
HIGH COST PUPILS	3	8	65	2	46	8
2026-27 PUBLIC EC HIGH CST AID	50,627	35,512	0	24,113	1,704,274	114,362
2025-26 PUBLIC EC HIGH CST AID	12,146	57,144	65,696	2,168	1,305,246	112,971
PRIV EC AID RATIO 1-(0.15*CWR)	0.56700	0.68000	0.85500	0.66000	0.91800	0.75600
PRIVATE EC COST/PUPIL	100,403	72,357	65,081	64,892	66,126	80,473
DEDUCT/PUPIL	40,245	47,702	24,408	38,845	14,026	27,535
AIDABLE COST/PUPIL	60,158	24,655	40,673	26,047	52,100	52,938
PRIVATE EC PUPILS	7	5	28	1	24	5
PRIVATE EC AID/PUPIL	34,109.58	16,765.40	34,775.41	17,191.02	47,827.80	40,021.12
2026-27 PRIVATE EC AID	238,768	83,827	973,712	17,192	1,147,868	200,106
2025-26 PRIVATE EC AID	128,957	82,186	994,269	18,480	1,187,187	163,407
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,025,161	705,811	2,538,304	785,875	5,450,389	1,180,458
2006-07 PUBLIC EX CST W/O HC	619,433	426,472	1,533,719	474,849	3,293,287	713,268
2025-26 MAX TPK AID	0	0	0	0	0	0

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.89200	2.13500	0.97000	2.26700	0.54700	1.62700
2024-25 APPR OPER EXPEND.(AOE)	90,151,705	42,489,786	133,455,780	49,303,070	100,214,131	77,862,171
2024-25 TAPU FOR EXPENDITURES	2,760	1,165	6,030	1,558	4,556	2,357
2024-25 AOE/TAPU FOR EXPEND.	32,663	36,171	22,131	31,645	21,996	23,193
PUB EC AID RATIO 1-(0.51*CWR)	0.25000	0.25000	0.50600	0.25000	0.72200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	165,491	127,169	65,000	143,161	117,303	126,760
DEDUCT/PUPIL	97,989	109,413	66,393	94,935	65,988	69,579
AIDABLE HIGH COST/PUPIL	67,502	17,756	0	48,226	51,315	57,181
HIGH COST AID/PUPIL	16,875.50	4,439.00	0.00	12,056.50	37,049.43	14,295.25
HIGH COST PUPILS	3	8	65	2	46	8
2026-27 PUBLIC EC HIGH CST AID	50,627	35,512	0	24,113	1,704,274	114,362
2025-26 PUBLIC EC HIGH CST AID	12,146	57,144	65,696	2,168	1,305,246	112,971
PRIV EC AID RATIO 1-(0.15*CWR)	0.56700	0.68000	0.85500	0.66000	0.91800	0.75600
PRIVATE EC COST/PUPIL	100,403	72,357	65,081	64,892	66,126	80,473
DEDUCT/PUPIL	40,245	47,702	24,408	38,845	14,026	27,535
AIDABLE COST/PUPIL	60,158	24,655	40,673	26,047	52,100	52,938
PRIVATE EC PUPILS	7	5	28	1	24	5
PRIVATE EC AID/PUPIL	34,109.58	16,765.40	34,775.41	17,191.02	47,827.80	40,021.12
2026-27 PRIVATE EC AID	238,768	83,827	973,712	17,192	1,147,868	200,106
2025-26 PRIVATE EC AID	128,957	82,186	994,269	18,480	1,187,187	163,407
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	1,025,161	705,811	2,538,304	785,875	5,450,389	1,180,458
2006-07 PUBLIC EX CST W/O HC	619,433	426,472	1,533,719	474,849	3,293,287	713,268
2025-26 MAX TPK AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT	CODE	661800	661901	661904	661905	662001	662101
DISTRICT	NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW							
COMBINED WITH RATIO (CWR)		4.01300	1.92700	0.76400	2.04300	3.50600	1.58400
2024-25 APPR OPER EXPEND (AOE)		92,887,703	43,487,985	119,012,518	47,004,664	164,657,627	87,919,953
2024-25 TAPU FOR EXPENDITURES		27,334	25,777	21,223	1,546	29,665	3,341
2024-25 AOE/TAPU FOR EXPEND		27,860	25,776	21,448	3,404	29,065	27,991
PUB EC AID RATIO 1-(0.51*CWR)		0.25000	0.25000	0.61100	0.25000	0.25000	0.25000
HIGH COST EC AID:							
EST HIGH COST/PUPIL		98,292	92,658	108,050	117,276	105,625	114,786
DEDUCT/PUPIL		83,580	76,428	64,644	91,212	87,195	83,973
AIDABLE HIGH COST/PUPIL		14,712	16,230	43,406	26,064	18,430	30,813
HIGH COST AID/PUPIL		3,678.00	4,057.50	26,521.06	6,516.00	4,607.50	7,703.25
HIGH COST PUPILS		15	3	71	8	21	45
2026-27 PUBLIC EC HIGH CST AID		55,170	12,173	1,882,996	52,128	96,758	346,647
2025-26 PUBLIC EC HIGH CST AID		79,518	27,440	1,878,205	16,882	118,736	174,438
PRIV EC AID RATIO 1-(0.15*CWR)		0.50000	0.71100	0.88600	0.69400	0.50000	0.76300
PRIVATE EC COST/PUPIL		72,668	80,739	62,560	65,100	61,053	71,571
DEDUCT/PUPIL		37,931	32,566	18,110	41,859	38,545	38,277
AIDABLE COST/PUPIL		34,737	48,173	44,450	23,241	22,508	33,294
PRIVATE EC PUPILS		9	4	28	1	6	19
PRIVATE EC AID/PUPIL		17,368.50	34,251.00	39,382.70	16,129.25	11,254.00	25,403.32
2026-27 PRIVATE EC AID		156,317	137,004	1,102,716	16,130	67,524	482,664
2025-26 PRIVATE EC AID		158,929	146,558	1,121,308	0	50,695	489,331
SETASIDE FROM FOUNDATION:							
2026-27 PUB EX CST SET PRELIM		758,203	569,103	2,537,192	598,151	1,541,864	1,886,688
2006-07 PUBLIC EX CST W/O HC		458,129	343,869	1,533,047	361,421	931,640	1,139,993
2025-26 MAX TPK AID		0	0	0	0	0	0
UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT		0	0	1,400,000	0	0	0
2025-26 MAX SUFDPK AID(1415)		0	0	0	0	0	0
2024-25 3 YO MOE PERCENTAGE		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2023-24 3 YO MOE PERCENTAGE		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TWO YR AVG 3 YO MOE PERCENT		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NOVEMBER 3YO PROJ D UPK AID		0	0	0	0	0	0
2024-25 4 YO MOE PERCENTAGE		0.00000	0.00000	0.70476	0.00000	0.00000	0.95455
2023-24 4 YO MOE PERCENTAGE		0.00000	0.00000	0.88095	0.00000	0.00000	0.59091
TWO YR AVG 4 YO MOE PERCENT		0.00000	0.00000	0.79286	0.00000	0.00000	0.77273
NOVEMBER 4YO PROJ D UPK AID		0	0	1,665,006	0	0	459,001
2025-26 4YO MAX FTE		197.0	78.0	210.0	66.0	248.0	110.0
2025-26 4YO MAX UPK AID		1,063,800	421,200	2,100,000	356,400	1,339,200	594,000
26-27 UNIVERSAL ACCESS PROXY		242.0	65.0	238.0	85.0	306.0	140.0
2024-25 HD 4YO SERVED		0	0	0	0	0	0
2024-25 FD 4YO SERVED		0	0	148	0	0	105
EST 4YO UPK PUPIL COUNT		242.0	65.0	238.0	85.0	306.0	140.0
26-27 AID PER 4YO PREK PUPIL		10,000.00	10,000.00	11,380.44	10,000.00	10,000.00	10,000.00
2025-26 3YO MAX UPK FTE		0.0	0.0	0.0	0.0	0.0	0.0
2025-26 3YO MAX UPK AID		0.0	0.0	0.0	0.0	0.0	0.0
26-27 AID PER 3YO PREK PUPIL		0.00	0.00	0.00	0.00	0.00	0.00
2026-27 3YO MAX UPK FTE		0.0	0.0	0.0	0.0	0.0	0.0
2026-27 3YO APPORTIONMENT		0.0	0.0	0.0	0.0	0.0	0.0
2026-27 4YO APPORTIONMENT		0.0	0.0	0.0	0.0	0.0	0.0
2026-27 PROJECTED UPK AID		0	0	2,708,544	0	0	1,050,000
2025-26 PAYABLE UPK AID		0	0	2,708,544	0	0	1,050,000
2025-26 BUDGETED UPK AID		0	0	999,999	0	0	556,197
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

H056C DB ED: 0056C		STATE OF NEW YORK		SA ED: 88	PY ED: 215	01/20/26	PAGE 148
COUNTY - WESTCHESTER		2026-27 STATE AID PROJECTIONS		RUN NO. BT262-7			
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK							
DISTRICT CODE	WHITE PLAINS	662200	662300	662401	662402	COUNTY TOTALS	
DISTRICT NAME			YONKERS	LAKELAND	YORKTOWN		
SEE NOTE BELOW							
COMBINED WEALTH RATIO (CNR)		1.45800	0.79700	0.94200	1.11400		
2024-25 APPR OPER EXPEND. (AOE)	218,999,574	632,229,477	153,862,046	101,468,733	4,216,654,807		
2024-25 TAPU FOR EXPENDITURES	8,876	31,294	4,438	172,515			
2024-25 AOE/TAPU FOR EXPEND.	24,673	20,202	22,971	22,863			
PUB EC AID RATIO 1-(0.51*CNR)	0.25700	0.59400	0.52000	0.43200			
HIGH COST EC AID:							
EST HIGH COST/PUPIL	110,510	94,312	113,640	105,538			
DEDUCT/PUPIL	74,019	60,606	68,913	68,589			
AIDABLE HIGH COST/PUPIL	36,491	33,706	44,727	36,949			
HIGH COST AID/PUPIL	9,378.18	20,021.36	23,258.04	15,961.96			
HIGH COST PUPILS	54	591	34	42		1,529	
2026-27 PUBLIC EC HIGH CST AID	506,422	11,832,624	790,774	670,403	23,640,601		
2025-26 PUBLIC EC HIGH CST AID	514,176	9,556,877	692,975	405,586	20,047,663		
PRIV EC AID RATIO 1-(0.15*CNR)	0.78200	0.88100	0.85900	0.83300			
PRIVATE EC COST/PUPIL	67,786	64,379	69,195	66,430			
DEDUCT/PUPIL	31,505	12,557	24,723	26,082			
AIDABLE COST/PUPIL	36,281	51,822	44,472	40,348			
PRIVATE EC PUPILS	21	392	21	18		900	
PRIVATE EC AID/PUPIL	28,371.74	45,655.18	38,201.44	33,609.88			
2026-27 PRIVATE EC AID	595,807	17,896,831	802,231	604,978	34,713,836		
2025-26 PRIVATE EC AID	614,489	17,926,254	804,063	492,600	34,015,393		
SETASIDE FROM FOUNDATION:							
2026-27 PUB EX CST SET PRELIM	3,535,098	32,616,005	7,672,864	2,646,308	111,664,374		
2006-07 PUBLIC EX CST W/O HC	2,136,011	19,707,556	4,636,172	1,598,978	67,470,932		
2025-26 MAX TPK AID	0	0	0	0			
UNIVERSAL PREK:							
2025-26 SUFDPK CONSOL GRT	876,000	900,000	0	0	6,005,101		
2024-26 MAX SUFDPK AID(1415)	1,073,800	0	0	0	3,216,700		
2024-26 3 YO MOE PERCENTAGE	0.00000	0.94853	0.00000	0.00000			
2023-24 3 YO MOE PERCENTAGE	0.00000	0.98529	0.00000	0.00000			
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.96691	0.00000	0.00000			
NOVEMBER 4YO PROJ UPK AID	0	476,292	0	0	944,425		
2024-25 4 YO MOE PERCENTAGE	0.23448	0.72829	0.32193	0.63298			
2023-24 4 YO MOE PERCENTAGE	0.61207	0.80826	0.25092	0.32000			
TWO YR AVG 4 YO MOE PERCENT	0.42328	0.76828	0.28643	0.47643			
NOVEMBER 4YO PROJ UPK AID	687,993	8,926,943	387,973	483,732	21,525,684		
2025-26 4YO MAX FTE	290.0	1,625.5	248.5	188.0	5,167.5		
2025-26 4YO MAX UPK AID	1,625,386	11,613,388	1,354,514	1,015,200	45,365,550		
26-27 UNIVERSAL ACCESS PROXY	452.0	1,198.0	307.0	237.0	8,255.0		
2024-25 HD 4YO SERVED	80	0	0	0	396		
2024-25 FD 4YO SERVED	224	1,201	80	119	3,783		
EST 4YO UPK PUPIL COUNT	452.0	1,201.0	307.0	237.0	8,268.0		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD CODE: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88	PY ED: 215	01/20/26	PAGE 150
COUNTY - YATES		2026-27 STATE AID PROJECTIONS						RUN NO. BT262-7	
PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS		FOR STUDENTS WITH DISABILITIES & UPK							
DISTRICT CODE	680601	680801	COUNTY						
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS						
SEE NOTE BELOW									
COMBINED HEALTH RATIO (CWR)	1.26700	0.90500							
2024-25 APPR EXPEND (AOE)	28,017,917	14,367,481	42,385,398						
2024-25 TAPU FOR EXPENDITURES	1,044	704	2,258						
2024-25 AOE/TAPU FOR EXPEND	18,029	20,408							
PUB EC AID RATIO 1-(0.51*CWR)	0.35400	0.53900							
HIGH COST EC AID:									
EST HIGH COST/PUPIL	79,193	89,055							
DEDUCT/PUPIL	54,087	61,224							
AIDABLE HIGH COST/PUPIL	25,106	27,831							
HIGH COST AID/PUPIL	8,887.52	15,000.90							
HIGH COST PUPILS	26	14	40						
2026-27 PUBLIC EC HIGH CST AID	231,076	210,013	441,089						
2025-26 PUBLIC EC HIGH CST AID	254,411	287,973	542,384						
PRIV EC AID RATIO 1-(0.15*CWR)	0.81000	0.86500							
PRIVATE EC COST/PUPIL	52,376	61,097							
DEDUCT/PUPIL	17,846	12,141							
AIDABLE COST/PUPIL	34,530	48,956							
PRIVATE EC PUPILS	3	3	6						
PRIVATE EC AID/PUPIL	27,969.30	42,346.94							
2026-27 PRIVATE EC AID	83,908	127,041	210,949						
2025-26 PRIVATE EC AID	27,955	130,060	158,015						
SETASIDE FROM FOUNDATION:									
2026-27 PUB EX CST SET PRELIM	2,751,248	1,228,215	3,979,463						
2006-07 PUBLIC EX CST W/O HC	1,662,386	742,124	2,404,510						
2025-26 MAX TPK AID	0	0							
UNIVERSAL PREK:									
2025-26 SUFDPK CONSOL GRT	0	0							
2025-26 MAX SUFDPK AID(1415)	0	185,307	185,307						
2024-25 3 YO MOE PERCENTAGE	0.92500	0.50000							
2023-24 3 YO MOE PERCENTAGE	0.97500	0.22917							
TWO YR AVG 3 YO MOE PERCENT	0.95000	0.36459							
NOVEMBER 3YO PROJ'D UPK AID	205,200	73,381	278,581						
2024-25 4 YO MOE PERCENTAGE	1.00000	0.31579							
2023-24 4 YO MOE PERCENTAGE	1.00000	0.92105							
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.61842							
NOVEMBER 4YO PROJ'D UPK AID	335,445	202,426	537,871						
2025-26 4YO MAX FTE	51.5	38.0	89.5						
2025-26 4YO MAX UPK AID	335,445	327,329	662,774						
26-27 UNIVERSAL ACCESS PROXY	75.0	38.0	113.0						
2024-25 HD 4YO SERVED	0	0							
2024-25 FD 4YO SERVED	66	32	98						
EST 4YO UPK PUPIL COUNT	75.0	38.0	113.0						
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00							
2025-26 3YO MAX UPK FTE	40.0	24.0	64.0						
2025-26 3YO MAX UPK AID	216,000	201,272	417,272						
26-27 AID PER 3YO PREK PUPIL	5,400.00	8,386.33							
2026-27 3YO MAX UPK FTE	40.0	24.0	64.0						
2026-27 3YO APPORTIONMENT	205,200	73,381	278,581						
2026-27 4YO APPORTIONMENT	660,000	380,000	1,040,000						
2026-27 PROJECTED UPK AID	865,200	453,381	1,318,581						
2025-26 PAYABLE UPK AID	551,445	160,704	712,149						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK SA ED: 88 PY ED: 215 01/20/26 PAGE 151
 COUNTY - ALL 2026-27 STATE AID PROJECTIONS RUN NO. BT262-7
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 00000000000000	REST OF STATE TOTALS 00000000000000	SUPPRESSED TOTALS 00000000000000	STATE TOTALS
COMBINED WEALTH RATIO (CMR)				
2024-25 APPR OPER EXPEND.(AOE)	29,462,044,793	38,597,512,673	0	68,059,557,466
2024-25 TAPU FOR EXPENDITURES	1,355,151	1,842,820	0	3,197,971
2024-25 AOE/TAPU FOR EXPEND.				
PUB EC AID RATIO 1-(0.51*CMR)				
HIGH COST EC AID:				
EST HIGH COST/PUPIL				
DEDUCT/PUPIL				
AIDABLE HIGH COST/PUPIL				
HIGH COST AID/PUPIL				
HIGH COST PUPILS	19,130	21,758	0	40,888
2026-27 PUBLIC EC HIGH CST AID	208,250,137	379,965,368	0	588,215,505
2025-26 PUBLIC EC HIGH CST AID	306,723,160	403,770,392	0	710,493,552
PRIV EC AID RATIO 1-(0.15*CMR)				
PRIVATE EC COST/PUPIL				
DEDUCT/PUPIL				
AIDABLE COST/PUPIL				
PRIVATE EC PUPILS	4,571	7,928	0	12,499
PRIVATE EC AID/PUPIL				
2026-27 PRIVATE EC AID	165,928,672	361,945,727	0	527,874,399
2025-26 PRIVATE EC AID	168,893,859	339,853,540	0	508,747,399
SETASIDE FROM FOUNDATION:				
2026-27 PUB EX CST SET PRELIM	1,352,904,369	2,314,130,710	0	3,667,035,079
2006-07 PUBLIC EX CST M/O HC	817,464,876	1,398,266,487	0	2,215,731,363
2025-26 MAX TPK AID	0	1,299,998	0	1,299,998
UNIVERSAL PREK:				
2025-26 SUFDPK CONSOL GRT	0	72,411,055	0	72,411,055
2025-26 MAX SUFDPK AID(1415)	297,719,510	35,390,630	0	333,110,140
2024-25 3 YO MOE PERCENTAGE				
2023-24 3 YO MOE PERCENTAGE				
TWO YR AVG 3 YO MOE PERCENT				
NOVEMBER 3YO PROJ D UPK AID	8,285,182	39,231,221	0	47,516,403
2024-25 4 YO MOE PERCENTAGE				
2023-24 4 YO MOE PERCENTAGE				
TWO YR AVG 4 YO MOE PERCENT				
NOVEMBER 4YO PROJ D UPK AID	244,155,917	353,206,078	0	597,361,995
2025-26 4YO MAX FTE	31,692.5	71,342.0	0.0	103,034.5
2025-26 4YO MAX UPK AID	244,853,751	510,092,293	0.0	754,946,044
26-27 UNIVERSAL ACCESS PROXY	57,241.5	92,616.0	0.0	149,857.5
2024-25 HD 4YO SERVED	603	6,233	0	6,836
2024-25 FD 4YO SERVED	56,940	54,651	0	111,591
EST 4YO UPK PUPIL COUNT	57,241.5	93,256.0	0.0	150,497.5
26-27 AID PER 4YO PREK PUPIL				
2025-26 3YO MAX UPK FTE	1,226.0	4,185.0	0.0	5,411.0
2025-26 3YO MAX UPK AID	8,285,182	42,233,992	0	50,519,174
26-27 AID PER 3YO PREK PUPIL				
2026-27 3YO MAX UPK FTE	31,561.0	4,185.0	0.0	35,746.0
2026-27 3YO APPORTIONMENT	213,285,766	39,231,221	0	252,516,987
2026-27 4YO APPORTIONMENT	572,415,000	675,046,653	0	1,247,461,653
2026-27 PROJECTED UPK AID	785,700,766	714,277,874	0	1,499,978,640
2025-26 PAYABLE UPK AID	253,138,933	410,288,114	0	663,427,047

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALL

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS

SA ED: 88 PY ED: 215

01/20/26 PAGE 152
RUN NO. BT262-7

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
COMBINED WEALTH RATIO (CWR)	0.38300	0.31700	0.29200	0.79700	1.05800	
2024-25 APPR OPER EXPEND.(AOE)	900,115,441	665,733,343	458,611,070	632,229,477	29,462,044,793	68,059,557,466
2024-25 TAPU FOR EXPENDITURES	47,801	33,913	25,757	31,294	1,355,151	3,197,971
2024-25 AOE/TAPU FOR EXPEND.	18,630	19,630	17,805	20,202	21,740	
PUB EC AID RATIO 1-(0.51*CWR)	0.80500	0.83900	0.85200	0.59400	0.46100	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	71,972	76,899	66,743	94,312	88,834	
DEDUCT/PUPIL	56,490	58,890	53,415	60,606	65,220	
AIDABLE HIGH COST/PUPIL	15,482	18,009	13,328	33,706	23,614	
HIGH COST AID/PUPIL	12,463.01	15,109.55	11,355.45	20,021.36	10,886.05	
HIGH COST PUPILS	374	405	390	591	19,130	40,888
2026-27 PUBLIC EC HIGH CST AID	4,661,166	6,119,368	4,428,626	11,832,624	208,250,137	588,215,505
2025-26 PUBLIC EC HIGH CST AID	4,406,569	7,576,575	2,900,337	9,556,877	306,723,160	710,493,552
PRIV EC AID RATIO 1-(0.15*CWR)	0.94300	0.95300	0.95700	0.88100	0.84200	
PRIVATE EC COST/PUPIL	57,157	67,304	141,533	64,379	66,248	
DEDUCT/PUPIL	3,299	4,194	3,407	12,557	23,136	
AIDABLE COST/PUPIL	53,858	63,110	138,126	51,822	43,112	
PRIVATE EC PUPILS	531	177	10	392	4,571	12,499
PRIVATE EC AID/PUPIL	50,788.09	60,143.83	132,186.58	45,655.18	36,300.30	
2026-27 PRIVATE EC AID	26,968,476	10,648,458	1,321,866	17,896,831	165,928,672	527,874,399
2025-26 PRIVATE EC AID	27,257,538	10,724,944	1,191,180	17,926,254	168,893,859	508,747,399
SETASIDE FROM FOUNDATION:						
2026-27 PUB EX CST SET PRELIM	96,492,805	94,406,017	60,576,175	32,616,005	1,352,904,369	3,667,035,079
2006-07 PUBLIC EX CST W/O HC	58,303,810	57,042,911	36,601,919	19,707,556	817,464,876	2,215,731,363
2025-26 MAX TPX AID	0	0	0	0	0	1,299,998
UNIVERSAL PREK:						
2025-26 SUFDPK CONSOL GRT	5,000,000	0	0	900,000	0	72,411,055
2025-26 MAX SUFDPK AID(1415)	2,619,685	0	1,682,448	0	297,719,510	333,110,140
2024-25 3 YO MOE PERCENTAGE	0.00000	0.98410	1.00000	0.94853	1.00000	
2023-24 3 YO MOE PERCENTAGE	0.00000	0.99918	1.00000	0.98529	1.00000	
TWO YR AVG 3 YO MOE PERCENT	0.00000	0.99164	1.00000	0.96691	1.00000	
NOVEMBER 3YO PROJ D UPK AID	0	15,265,350	4,504,596	476,292	8,285,182	47,516,403
2024-25 4 YO MOE PERCENTAGE	1.00000	0.90639	0.93330	0.72829	0.99429	
2023-24 4 YO MOE PERCENTAGE	1.00000	0.99971	1.00000	0.80826	1.00000	
TWO YR AVG 4 YO MOE PERCENT	1.00000	0.95305	0.96665	0.76828	0.99715	
NOVEMBER 4YO PROJ D UPK AID	13,974,542	19,818,592	9,052,962	8,926,943	244,155,917	597,361,995
2025-26 4YO MAX FTE	1,195.5	1,714.5	884.5	1,525.5	31,692.5	103,034.5
2025-26 4YO MAX UPK AID	13,974,542	20,794,914	9,365,295	11,619,388	244,853,751	754,946,044
26-27 UNIVERSAL ACCESS PROXY	2,566.0	1,745.0	1,360.0	1,198.0	57,241.5	149,857.5
2024-25 HD 4YO SERVED	0	0	73	0	603	6,836
2024-25 FD 4YO SERVED	1,983	1,559	953	1,201	56,940	111,591
EST 4YO UPK PUPIL COUNT	2,566.0	1,745.0	1,360.0	1,201.0	57,241.5	150,497.5
26-27 AID PER 4YO PREK PUPIL	16,249.20	17,237.56	16,593.69	10,407.34	10,000.00	
2025-26 3YO MAX UPK FTE	0.0	1,226.5	392.5	68.0	1,226.0	5,411.0
2025-26 3YO MAX UPK AID	0	15,394,045	4,504,596	492,592	8,285,182	50,519,174
26-27 AID PER 3YO PREK PUPIL	0.00	12,551.19	11,476.67	7,244.00	6,757.89	
2026-27 3YO MAX UPK FTE	0.0	1,226.5	392.5	68.0	31,561.0	35,746.0
2026-27 3YO APPORTIONMENT	0	15,265,350	4,504,596	476,292	213,285,766	252,516,987
2026-27 4YO APPORTIONMENT	32,222,163	26,873,356	16,419,456	12,499,215	572,415,000	1,247,461,653
2026-27 PROJECTED UPK AID	32,222,163	42,138,706	20,924,052	12,975,507	785,700,766	1,499,978,640
2025-26 PAYABLE UPK AID	13,974,542	33,778,664	13,869,891	9,655,525	253,138,933	663,427,047

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2026-27 State Aid Projections

BOCES, Transportation and Summer Transportation Aids

2023 Actual Valuation: The 2023 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2022 Actual Valuation: The 2022 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2023 Adj Gross Income: The 2023 Adjusted Gross Personal Income (AGI) of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2022 Adj Gross Income: The 2023 Adjusted Gross Personal Income (AGI) of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2024-25 TWPU: The Total Wealth Pupil Units (TWPU) are based on the 2024-25 Resident Adjusted Average Daily Attendance plus additional weightings of: 0.25 for secondary; 0.25 for PSEN (Spring 1985 and 1986 PEP percent); and weightings for pupils with disabilities of 1.7 for 60 percent of the day, 0.9 for 20 percent of the week, and 0.9 for consultant teacher services.

2023 Actual Val./2024-25 TWPU: The 2023 Actual Valuation of the district divided by the 2024-25 Total Wealth Pupil Units (TWPU). The State average is \$1,004,100.

2023 Adj. Income/2024-25 TWPU: The 2023 Adjusted Gross Income of the district divided by the 2024-25 TWPU. The State average is \$303,100.

2024-25 Res Pub & Nonpub Enrl: The 2024-25 Resident Public plus Nonpublic school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts.

2023 Actual Val./2024-25 Enrl: The 2023 Actual Valuation divided by the 2024-25 Resident Public and Nonpublic Enrollment. The statewide average is \$1,127,600.

2024-25 RWADA: The 2024-25 Resident Weighted Average Daily Attendance (RWADA).

2023 Actual Val./2024-25 RWADA: The 2023 Actual Valuation divided by the 2024-25 RWADA. The statewide average is \$1,263,000.

Current AV/RWADA Aid Ratio: The Current Year AV/RWADA Aid Ratio is equal to:

$$1 - \left(0.51 \times \frac{2023 \text{ Actual Valuation}}{\$1,263,000} \right)$$

Est. Local Levy: Estimated 2025-26 property and non-property levy for school purposes less any estimated general fund unexpended surplus and assigned appropriated fund balance in excess of six percent of the estimated 2025-26 total general fund expenditures. For the Big 5 City school districts, the amount shown is: 2025-26 total general fund expenditures minus 2025-26 general fund non-tax revenues.

District Tax Rate: The 2025-26 tax rate equals the 2025-26 Local Levy divided by the 2023 Actual Valuation of the district multiplied by 1,000.

2025-26 Est Admin Expen.: Estimated 2025-26 BOCES administrative expenditures allocated to the district, based on a salary limit of \$40,000.

2025-26 Est BOCES Service Exp: Estimated 2025-26 BOCES shared services expenditures allocated to the district, based on a salary limit of \$40,000.

2025-26 BOCES Salaries 30k-40k: Estimated 2025-26 BOCES excess salaries eligible to the district for aid, based on a salary limit of \$30,000 to \$40,000.

2026-27 Est Rent + Capital Exp: Estimated current year BOCES rent and capital expenditures, allocated to the district.

2025-26 Est Local Levy: Estimated 2025-26 property and non-property levy for school purposes. For the Big 5 City school districts, the amount shown is: 2025-26 total general fund expenditures minus 2025-26 general fund non-tax revenues.

BOCES Millage Ratio: Is equal to

$$1 - \frac{0.008}{\text{District Tax Rate}}$$

For central high schools and their component school districts, the Millage Ratio equals

$$1 - \frac{0.003}{\text{District Tax Rate}}$$

District Tax Rate: The 2025-26 Estimated Local Levy divided by the 2023 Actual Valuation of the district.

Sel Aid Ratio BOCES Op Aid: The Selected Aid Ratio for BOCES operating aid is the higher of the BOCES Millage Ratio or the Current AV/RWADA Aid Ratio (minimum 0.36, maximum 0.90).

BOCES Admin + Shar Serv Aid: The 2025-26 Estimated BOCES Administrative and Shared Service Expenditures multiplied by the Sel Aid Ratio BOCES Op Aid.

Rent + Capital Aid: Current year's BOCES Rent Expenditures, allocated to the district, multiplied by the district's Current AV/RWADA Aid Ratio plus the current year's BOCES Capital Expenditures, allocated to the district, multiplied by the district's Current AV/RWADA Aid Ratio. The minimum Aid Ratio is 0.00; the maximum is

0.90.

Due Save Harmless Aid: The difference between 2026-27 BOCES Formula Aids and BOCES Aid received in 1967-68 with adjustments.

2026-27 Est. BOCES Aid: The sum of Estimated 2026-27 BOCES Administrative, Shared Services, Rent and Capital, and any Due Save-harmless Aids.

2025-26 Claimed BOCES Aid: BOCES Aid claimed in 2025-26.

Trans Non-capital Exp Excl Sum: The district's estimated Approved 2025-26 Transportation Operating Expenditures which exclude Transportation capital expenditures. Summer School Transportation Expenditures are excluded (shown separately below).

Trans Capital Exp w/ Summer: The district's Transportation Capital Expenditures include certain expenditures associated with bus purchases on or after 7/1/05, bus leases and garage rentals on or after 7/1/05, and equipment purchased after 7/1/05. Aid is based on the assumed amortization of the aidable purchase, lease or equipment expenditures over five years, at a statewide average interest rate, with amortization beginning 12 months after the contract date. Summer School Transportation Expenditures are included.

2024-25 Public Enrollment: The Fall 2024 public school enrollment for State Aid which includes equivalent attendance, students with disabilities attending BOCES full time and charter school pupils.

Square Miles in District: The number of square miles in the school district.

Trans Sparsity Adjmt: Any positive result of:

$$\frac{(21 - 2024-25 \text{ Enrollment per Square Mile})}{317.88}$$

A. Tr RWADA AR: $1.01 - (0.46 * RWR)$: The Transportation RWADA Aid Ratio, which is based on the RWADA Wealth Ratio, is equal to:

$$1.01 - \left(0.46 \times \frac{2023 \text{ Actual Valuation} / 2024-25 \text{ RWADA}}{\$1,263,000} \right)$$

State Sharing Ratio: The State Sharing Ratio for Transportation Aid is the greatest of:

- (1) $1.37 - (1.23 * CWR)$;
- (2) $1.00 - (0.64 * CWR)$;
- (3) $0.80 - (0.39 * CWR)$;
- (4) $0.51 - (0.22 * CWR)$.

The maximum aid ratio is 0.90 and not less than zero.

B. State Sharing Ratio * 1.263: The State Sharing Ratio multiplied by 1.263.

C. Tr Enrl AR: 1.01-(0.46*EWR): The Transportation Enrollment Aid Ratio, which is based on the Enrollment Wealth Ratio (EWR), is equal to:

$$1.01 - \left(0.46 \times \frac{2023 \text{ Actual Valuation} / 2024-25 \text{ Res Pub \& Nonpub Enrl}}{\$1,127,600} \right)$$

Sel Transportation Aid Ratio: The Sparsity Adjustment is added to the higher of (A) or (B) or (C). The result is at least 0.065 and cannot exceed 0.90.

2026-27 Trans Non-Capital Aid: Estimated 2025-26 Transportation Non-Capital Expenditures multiplied by the Selected Transportation Aid Ratio.

2026-27 Trans Capital Aid: Estimated Transportation Capital Expenditures multiplied by the Selected Transportation Aid Ratio.

2025-26 Transportation Aid Incl. Unconfm: Transportation Aid claimed in 2025-26 including aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

\$ Change: The sum of 2026-27 Transportation Non-Capital and Capital Aids minus 2025-26 Transportation Aid Including Unconfirmed.

2025-26 Unconfirmed Trans Aid: Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

Summer Trans Non-Capital Exp: For transporting pupils to and from district operated approved summer school programs, the district's estimated 2025-26 Transportation Non-Capital Expenditures.

2026-27 Summer Non-Cap Aid: The estimated 2025-26 Summer Transportation Non-Capital Expenditures multiplied by the Selected Transportation Aid Ratio.

2026-27 Payable Summ Trans Aid: Each district's aid is prorated to remain within a \$5.0 million statewide appropriation.

2025-26 Payable Summ Trans Aid: Summer Transportation Aid claimed in 2025-26.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 1

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY	010201 BERNE KNOX	010306 BETHLEHEM	010402 RAVENA COEYMAN	010500 CONHOES	010601 SOUTH COLONIE
2023 ACTUAL VALUATION	7,004,771,713	870,935,141	4,363,554,032	1,826,171,750	1,178,437,518	5,257,771,510
2022 ACTUAL VALUATION	6,130,435,438	763,832,884	3,784,536,396	1,576,468,071	1,109,637,817	4,756,192,067
2023 ADJ GROSS INCOME	2,364,338,727	217,709,750	1,741,272,917	525,426,860	443,484,479	1,403,684,726
2022 ADJ GROSS INCOME	2,344,090,340	205,929,337	1,662,109,870	510,186,811	418,726,563	1,330,982,729
2024-25 TWP	13,470	831	4,819	2,083	2,454	5,892
2023 ACTUAL VAL./2024-25 TWP	520,027	1,048,056	905,489	876,702	480,210	892,357
2023 ADJ. INCOME/2024-25 TWP	175,526	261,985	361,334	252,245	180,719	238,235
2024-25 RES PUB & NONPUB ENRL	11,843	697	4,423	1,775	2,025	5,244
2023 ACTUAL VAL./2024-25 ENRL	591,469	1,249,548	986,559	1,028,829	581,944	1,002,626
2024-25 RMADA	11,081	675	4,341	1,716	1,927	5,195
2023 ACTUAL VAL./2024-25 RMADA	632,142	1,290,274	1,005,195	1,064,202	611,539	1,012,083
CURRENT AV/RMADA AID RATIO	0.74500	0.48000	0.59500	0.57100	0.75400	0.59200
EST LOCAL LEVY	128,352,464	10,421,897	73,948,637	29,162,647	19,068,672	82,585,592
DISTRICT TAX RATE	0.01832	0.01196	0.01694	0.01596	0.01618	0.01570
2025-26 EST BOCES ADMIN EXPEN.	0	85,899	525,735	217,135	233,838	606,863
2025-26 EST BOCES SERVICE EXP	0	1,656,319	2,909,147	2,011,965	2,735,982	2,430,319
2025-26 BOCES SALARIES 30K-40K	0	28,884	36,005	31,546	38,798	27,982
2026-27 EST RENT + CAPITAL EXP	0	40,362	262,533	108,722	105,813	279,987
2025-26 EST LOCAL LEVY	128,352,464	11,437,442	73,948,637	29,162,647	19,068,672	83,212,561
BOCES MILLAGE RATIO	0.56300	0.39000	0.52700	0.50000	0.50700	0.49400
DISTRICT TAX RATE	0.01830	0.01310	0.01690	0.01600	0.01620	0.01580
SEL AID RATIO BOCES OP AID	0.00000	0.48000	0.59500	0.57100	0.75400	0.59200
BOCES ADMIN + SHAR SERV AID	0	850,128	2,065,177	1,290,828	2,268,496	1,814,576
RENT + CAPITAL AID	0	19,373	156,207	62,080	79,783	165,752
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	0	869,501	2,221,381	1,352,908	2,348,279	1,980,328
2025-26 CLAIMED BOCES AID	0	862,248	1,892,545	1,437,926	2,095,630	2,117,823
TRANS NON-CAPITAL EXP EXCL SUM	17,760,040	1,918,490	7,222,212	4,568,954	3,034,464	5,369,832
TRANS CAPITAL EXP W/ SUMMER	0	327,095	422,539	245,964	0	1,126,144
2024-25 PUBLIC ENROLLMENT	10,861	647	4,104	1,671	1,937	4,945
# SQUARE MILES IN DISTRICT	21,986	125,061	45,496	89,075	4,270	21,628
TRANS SPARSITY ADJMT	0.00000	0.04900	0.00000	0.00700	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.78000	0.54100	0.64500	0.62300	0.78800	0.64200
STATE SHARING RATIO	0.69800	0.42900	0.39300	0.46800	0.71000	0.47400
B. STATE SHARING RATIO*1.263	0.88100	0.54100	0.49600	0.59100	0.89600	0.59800
C. TR ENRL AR:1.01-(.46ENR)	0.76900	0.50100	0.60800	0.59100	0.77300	0.60200
SEL TRANSPORTATION AID RATIO	0.88100	0.59000	0.64500	0.63000	0.89600	0.64200
2026-27 TRANS NON-CAPITAL AID	15,646,595	1,131,909	4,658,327	2,878,441	2,718,880	3,447,432
2026-27 TRANS CAPITAL AID	0	192,986	272,538	154,957	722,984	722,984
2025-26 TRANS AID INCL UNCONFM	14,316,028	1,331,918	4,616,297	2,895,982	2,917,873	3,724,623
\$ CHANGE	1,330,567	-7,023	314,568	137,416	-198,993	449,793
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	18,013	0	0	0	63,445
2026-27 SUMMER NON-CAP AID	0	10,628	0	0	0	40,732
2026-27 PAYABLE SUMM TRANS AID	0	1,832	0	0	0	7,023
2025-26 PAYABLE SUMM TRANS AID	0	3,605	0	0	0	6,653

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 2

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010615 MENANDS	010623 NORTH COLONIE	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	011200 WATERLIET
2023 ACTUAL VALUATION	490,520,702	6,733,676,678	246,790,214	5,006,843,923	1,316,897,798	656,019,868
2022 ACTUAL VALUATION	447,293,616	6,109,892,335	223,270,199	4,631,863,341	1,204,743,690	571,339,923
2023 ADJ GROSS INCOME	236,518,734	2,400,075,173	84,069,200	1,949,868,203	488,477,066	246,375,910
2022 ADJ GROSS INCOME	168,528,414	2,249,701,368	75,158,189	1,815,856,125	461,233,824	230,186,547
2024-25 TWP	478	7,205	274	5,757	1,442	1,900
2023 ACTUAL VAL./2024-25 TWP	1,026,193	934,583	900,694	869,696	913,243	345,273
2023 ADJ. INCOME/2024-25 TWP	494,181	333,113	306,821	338,695	338,749	129,671
2024-25 RES PUB & NONPUB ENRL	537	6,430	243	5,088	1,269	1,657
2023 ACTUAL VAL./2024-25 ENRL	913,446	1,047,228	1,015,597	984,049	1,037,744	395,908
2024-25 RMADA	428	6,333	229	5,146	1,299	1,574
2023 ACTUAL VAL./2024-25 RMADA	1,146,076	1,063,268	1,077,686	972,958	1,013,778	416,785
CURRENT AV/RMADA AID RATIO	0.53800	0.57200	0.56500	0.60800	0.59100	0.83300
EST LOCAL LEVY	7,194,308	95,395,543	4,323,299	84,899,899	22,253,153	8,257,000
DISTRICT TAX RATE	0.01466	0.01416	0.01751	0.01695	0.01689	0.01258
2025-26 EST BOCES ADMIN EXPEN.	51,699	757,187	29,429	621,180	152,711	183,731
2025-26 EST BOCES SERVICE EXP	627,698	2,916,032	604,580	4,434,856	1,762,960	1,738,885
2025-26 BOCES SALARIES 30K-40K	9,478	19,928	6,700	54,080	19,663	22,137
2026-27 EST RENT + CAPITAL EXP	18,908	299,258	18,181	278,896	62,906	74,905
2025-26 EST LOCAL LEVY	7,965,735	95,395,543	4,323,299	84,899,899	22,253,153	8,259,372
BOCES MILLAGE RATIO	0.50700	0.43700	0.54300	0.53000	0.52700	0.36600
DISTRICT TAX RATE	0.01620	0.01420	0.01750	0.01700	0.01690	0.01260
SEL AID RATIO BOCES OP AID	0.53800	0.57200	0.56500	0.60800	0.59100	0.83300
BOCES ADMIN + SHAR SERV AID	370,614	2,112,480	362,000	3,106,950	1,143,781	1,619,978
RENT + CAPITAL AID	10,172	171,175	10,272	169,568	37,177	62,395
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	380,786	2,283,655	372,272	3,276,518	1,180,958	1,682,373
2025-26 CLAIMED BOCES AID	275,255	2,796,986	420,241	2,618,461	1,080,767	1,292,463
TRANS NON-CAPITAL EXP EXCL SUM	843,523	7,211,479	473,000	6,961,727	1,692,503	2,291,218
TRANS CAPITAL EXP W/ SUMMER	0	1,283,444	0	863,485	327,352	49,268
2024-25 PUBLIC ENROLLMENT	300	6,174	226	4,862	1,226	1,556
# SQUARE MILES IN DISTRICT	2,937	30,785	9,932	47,744	36,693	2,099
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.59300	0.62400	0.61800	0.65600	0.64200	0.85900
STATE SHARING RATIO	0.28300	0.40500	0.42800	0.41400	0.40600	0.89800
B. STATE SHARING RATIO*1.263	0.35700	0.51100	0.54000	0.52200	0.51200	1.13400
C. TR ENRL AR:1.01-(.46ENR)	0.63800	0.58400	0.59600	0.60900	0.58700	0.84900
SEL TRANSPORTATION AID RATIO	0.63800	0.62400	0.61800	0.65600	0.64200	0.90000
2026-27 TRANS NON-CAPITAL AID	538,168	4,499,963	292,314	4,566,893	1,086,587	2,062,096
2026-27 TRANS CAPITAL AID	0	800,869	0	566,446	210,160	44,341
2025-26 TRANS AID INCL UNCONFM	492,184	4,431,069	174,321	5,321,471	1,214,913	1,892,772
\$ CHANGE	45,984	869,763	117,993	-188,132	81,834	213,665
2025-26 UNCONFIRMED TRANS AID	0	0	30,118	0	0	0
SUMMER TRANS NON-CAPITAL EXP	1,880	2,676	0	0	0	36,427
2026-27 SUMMER NON-CAP AID	1,199	1,670	0	0	0	32,784
2026-27 PAYABLE SUMM TRANS AID	206	297	0	0	0	2,652
2025-26 PAYABLE SUMM TRANS AID	0	263	0	0	0	3,739

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 3

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023 ACTUAL VALUATION 2022 ACTUAL VALUATION 2023 ADJ GROSS INCOME 2022 ADJ GROSS INCOME 2024-25 TWP 2023 ACTUAL VAL./2024-25 TWP 2023 ADJ. INCOME/2024-25 TWP 2024-25 RES PUB & NONPUB ENRL 2023 ACTUAL VAL./2024-25 ENRL 2024-25 RMADA 2023 ACTUAL VAL./2024-25 RMADA CURRENT AV/RMADA AID RATIO EST LOCAL LEVY DISTRICT TAX RATE	COUNTY TOTALS
2025-26 EST BOCES ADMIN EXPEN.	3,465,407
2025-26 EST BOCES SERVICE EXP	23,828,743
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,550,471
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	17,005,008
RENT + CAPITAL AID	943,954
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	17,948,962
2025-26 CLAIMED BOCES AID	16,890,345
TRANS NON-CAPITAL EXP EXCL SUM	59,347,442
TRANS CAPITAL EXP W/ SUMMER	4,645,291
2024-25 PUBLIC ENROLLMENT	38,509
# SQUARE MILES IN DISTRICT	428.706
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-((.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-((.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	43,527,605
2026-27 TRANS CAPITAL AID	2,965,281
2025-26 TRANS AID INCL UNCONFM	43,329,451
\$ CHANGE	3,163,435
2025-26 UNCONFIRMED TRANS AID	30,118
SUMMER TRANS NON-CAPITAL EXP	122,441
2026-27 SUMMER NON-CAP AID	87,013
2026-27 PAYABLE SUMM TRANS AID	15,000
2025-26 PAYABLE SUMM TRANS AID	14,260

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 4

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023 ACTUAL VALUATION 2022 ACTUAL VALUATION 2023 ADJ GROSS INCOME 2022 ADJ GROSS INCOME 2024-25 TWP 2023 ACTUAL VAL./2024-25 TWP 2023 ADJ. INCOME/2024-25 TWP 2024-25 RES PUB & NONPUB ENRL 2023 ACTUAL VAL./2024-25 ENRL 2024-25 RMADA 2023 ACTUAL VAL./2024-25 RMADA CURRENT AV/RMADA AID RATIO EST LOCAL LEVY DISTRICT TAX RATE	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
2025-26 EST BOCES ADMIN EXPEN.	290,642,879	142,299,831	268,290,438	161,417,716	136,022,114	113,285,161
2025-26 EST BOCES SERVICE EXP	266,637,690	130,702,186	234,943,408	141,158,904	126,030,680	103,873,350
2025-26 BOCES SALARIES 30K-40K	100,274,096	48,190,340	78,019,864	44,312,481	35,135,333	35,794,902
2026-27 EST RENT + CAPITAL EXP	94,323,074	46,111,157	75,871,616	41,862,604	33,249,842	32,575,266
2025-26 EST LOCAL LEVY	577	311	565	383	249	365
BOCES MILLAGE RATIO	503,713	457,555	474,850	421,456	546,273	310,370
DISTRICT TAX RATE	173,785	154,952	138,088	115,698	141,105	98,068
SEL AID RATIO BOCES OP AID	474	224	449	295	182	288
BOCES ADMIN + SHAR SERV AID	613,170	635,267	597,528	547,178	747,374	393,351
RENT + CAPITAL AID	504	267	477	317	203	284
DUE SAVE-HARMLESS AID	576,672	532,958	562,453	509,204	670,059	398,891
2026-27 TRANS NON-CAPITAL AID	0.76800	0.78600	0.77400	0.79500	0.73000	0.84000
2026-27 TRANS CAPITAL AID	4,265,200	2,672,691	3,186,671	2,165,888	1,869,826	0
2025-26 TRANS AID INCL UNCONFM	0.01467	0.01878	0.01187	0.01341	0.01374	0.00000
\$ CHANGE						
2025-26 UNCONFIRMED TRANS AID						
SUMMER TRANS NON-CAPITAL EXP	143,422	35,316	61,602	45,966	59,373	40,170
2026-27 SUMMER NON-CAP AID	1,884,907	1,056,796	1,829,544	1,468,219	914,326	1,602,278
2026-27 PAYABLE SUMM TRANS AID	61,127	30,130	42,507	32,447	28,328	53,217
2025-26 PAYABLE SUMM TRANS AID	112,600	66,721	119,161	76,482	44,357	62,824
TRANS NON-CAPITAL EXP EXCL SUM	5,352,578	2,764,881	3,186,671	2,165,888	2,432,439	1,895,338
TRANS CAPITAL EXP W/ SUMMER	0.56600	0.58800	0.32800	0.40300	0.55400	0.52100
2024-25 PUBLIC ENROLLMENT	0.01840	0.01940	0.01190	0.01340	0.01790	0.01670
# SQUARE MILES IN DISTRICT	0.76800	0.78600	0.77400	0.79500	0.73000	0.84000
TRANS SPARSITY ADJMT	1,604,701	882,081	1,496,646	1,229,572	731,479	1,424,355
A. TR RMADA AR:1.01-((.46RMR)	86,477	52,442	92,230	60,803	32,380	52,772
STATE SHARING RATIO	0	0	0	0	0	0
B. STATE SHARING RATIO*1.263	1,691,178	934,523	1,588,876	1,290,375	763,859	1,477,127
C. TR ENRL AR:1.01-((.46ENR)	1,463,690	871,182	1,350,253	1,144,492	599,113	1,279,849
SEL TRANSPORTATION AID RATIO						
2026-27 TRANS NON-CAPITAL AID	835,009	387,107	639,328	427,865	506,562	387,618
2026-27 TRANS CAPITAL AID	120,561	91,159	76,414	95,668	80,816	66,950
2025-26 TRANS AID INCL UNCONFM	484	245	520	301	195	263
\$ CHANGE	101,890	55,378	118,553	69,408	77,927	40,429
2025-26 UNCONFIRMED TRANS AID	0.05100	0.05200	0.05200	0.05200	0.05800	0.04500
SUMMER TRANS NON-CAPITAL EXP	0.80100	0.81700	0.80600	0.82500	0.76700	0.86600
2026-27 SUMMER NON-CAP AID	0.71100	0.77800	0.80100	0.88000	0.75100	0.90000
2026-27 PAYABLE SUMM TRANS AID	0.89700	0.98200	1.01100	1.11100	0.94800	1.24100
2025-26 PAYABLE SUMM TRANS AID	0.76100	0.75200	0.76700	0.78700	0.70600	0.85000
	0.90000	0.90000	0.90000	0.90000	0.90000	0.90000
	751,508	348,396	575,395	385,079	455,906	348,856
	108,505	82,043	68,773	86,101	72,734	60,255
	787,792	378,240	608,873	528,991	429,705	381,519
	72,221	52,199	35,295	57,811	98,935	27,592
	0	0	0	0	0	0
	0	5,529	0	20,453	0	0
	0	4,976	0	18,408	0	0
	0	858	0	3,174	0	0
	0	874	0	686	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 5

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW		PRELIM. DATA				PRELIM. DATA
2023 ACTUAL VALUATION	254,906,407	103,660,268	640,300,377	130,583,561	529,961,450	254,603,637
2022 ACTUAL VALUATION	236,605,441	89,456,725	535,435,581	115,806,908	511,037,892	217,877,213
2023 ADJ GROSS INCOME	80,324,964	21,631,907	150,416,257	41,634,118	191,242,621	82,861,973
2022 ADJ GROSS INCOME	74,459,108	19,030,657	140,942,370	42,692,952	176,765,660	80,109,389
2024-25 THPU	695	138	923	378	1,441	799
2023 ACTUAL VAL./2024-25 THPU	366,771	751,161	693,716	345,459	367,773	318,652
2023 ADJ. INCOME/2024-25 THPU	115,575	156,752	162,964	110,143	132,715	103,707
2024-25 RES PUB & NONPUB ENRL	550	113	705	241	1,065	622
2023 ACTUAL VAL./2024-25 ENRL	463,466	917,347	908,227	541,840	497,616	409,330
2024-25 RWADA	577	119	757	314	1,195	667
2023 ACTUAL VAL./2024-25 RWADA	441,778	871,094	845,839	415,871	443,482	381,714
CURRENT AV/RWADA AID RATIO	0.82300	0.64900	0.65900	0.83300	0.82100	0.84600
EST LOCAL LEVY	1,422,448	1,022,701	1,954,743	774,540	8,057,632	648,297
DISTRICT TAX RATE	0.00558	0.00986	0.00305	0.00593	0.01520	0.00254
2025-26 EST BOCES ADMIN EXPEN.	83,979	19,007	101,772	38,956	157,444	93,549
2025-26 EST BOCES SERVICE EXP	2,149,839	724,026	2,733,386	1,306,247	3,186,822	2,205,890
2025-26 BOCES SALARIES 30K-40K	56,255	20,056	75,277	37,502	82,529	59,867
2026-27 EST RENT + CAPITAL EXP	125,648	48,825	174,474	83,310	237,639	149,890
2025-26 EST LOCAL LEVY	2,684,356	1,022,701	6,728,593	2,322,880	8,057,632	2,767,700
BOCES MILLAGE RATIO	0.23900	0.19200	0.23900	0.25100	0.47400	0.26700
DISTRICT TAX RATE	0.01050	0.00990	0.01050	0.01780	0.01520	0.01090
SEL AID RATIO BOCES OP AID	0.82300	0.64900	0.65900	0.83300	0.82100	0.84600
BOCES ADMIN + SHAR SERV AID	1,884,728	495,244	1,917,975	1,151,791	2,813,396	1,995,969
RENT + CAPITAL AID	103,408	31,687	114,978	69,396	195,101	126,807
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,988,136	526,931	2,032,953	1,221,187	3,008,497	2,122,776
2025-26 CLAIMED BOCES AID	1,557,942	495,287	1,838,409	1,127,037	2,639,334	2,219,835
TRANS NON-CAPITAL EXP EXCL SUM	1,259,196	374,041	1,007,291	613,119	1,459,093	934,629
TRANS CAPITAL EXP W/ SUMMER	143,476	2,224	299,380	127,563	392,873	251,634
2024-25 PUBLIC ENROLLMENT	560	118	704	269	1,114	630
# SQUARE MILES IN DISTRICT	111.703	48.794	159.551	59.629	105.570	98.514
TRANS SPARSITY ADJMT	0.05000	0.05800	0.05200	0.05100	0.03200	0.04500
A. TR RWADA AR:1.01-(.46RMR)	0.85000	0.69400	0.70300	0.85900	0.84900	0.87200
STATE SHARING RATIO	0.90000	0.59600	0.61700	0.90000	0.87700	0.90000
B. STATE SHARING RATIO*1.263	1.15300	0.75200	0.77900	1.18200	1.10700	1.22000
C. TR ENRL AR:1.01-(.46ENR)	0.82100	0.63700	0.64000	0.79000	0.80800	0.84400
SEL TRANSPORTATION AID RATIO	0.90000	0.81000	0.83100	0.90000	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	1,133,276	302,973	837,059	551,807	1,313,184	841,166
2026-27 TRANS CAPITAL AID	129,128	1,801	248,785	114,807	353,586	226,471
2025-26 TRANS AID INCL UNCONFM	1,366,723	346,432	1,072,472	599,953	1,613,143	1,178,519
\$ CHANGE	-104,319	-41,658	13,372	66,661	53,627	-110,882
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	133,033	0
SUMMER TRANS NON-CAPITAL EXP	12,461	29,938	8,397	10,590	0	0
2026-27 SUMMER NON-CAP AID	11,215	24,250	6,978	9,531	0	0
2026-27 PAYABLE SUMM TRANS AID	1,933	4,181	1,203	1,643	0	0
2025-26 PAYABLE SUMM TRANS AID	1,812	0	1,123	2,383	0	2,584

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 6

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 THPU	
2023 ACTUAL VAL./2024-25 THPU	
2023 ADJ. INCOME/2024-25 THPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RWADA	
2023 ACTUAL VAL./2024-25 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	880,556
2025-26 EST BOCES SERVICE EXP	21,062,280
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,301,931
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	17,627,937
RENT + CAPITAL AID	1,018,481
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	18,646,418
2025-26 CLAIMED BOCES AID	16,586,423
TRANS NON-CAPITAL EXP EXCL SUM	8,830,858
TRANS CAPITAL EXP W/ SUMMER	1,748,718
2024-25 PUBLIC ENROLLMENT	5,403
# SQUARE MILES IN DISTRICT	1,047,346
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	7,844,605
2026-27 TRANS CAPITAL AID	1,552,989
2025-26 TRANS AID INCL UNCONFM	9,292,362
\$ CHANGE	105,232
2025-26 UNCONFIRMED TRANS AID	133,033
SUMMER TRANS NON-CAPITAL EXP	87,368
2026-27 SUMMER NON-CAP AID	75,358
2026-27 PAYABLE SUMM TRANS AID	12,992
2025-26 PAYABLE SUMM TRANS AID	9,462

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 7

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2023 ACTUAL VALUATION	666,262,405	1,969,496,969	368,275,429	732,489,298	899,157,645	1,047,489,438
2022 ACTUAL VALUATION	612,422,407	1,845,831,126	321,124,509	704,382,702	833,543,540	987,837,976
2023 ADJ GROSS INCOME	330,456,309	931,653,705	118,884,367	311,993,720	368,216,273	540,013,630
2022 ADJ GROSS INCOME	304,567,459	915,046,013	109,068,914	303,826,894	336,630,247	512,561,500
2024-25 TMPU	1,506	5,378	720	1,662	1,976	3,106
2023 ACTUAL VAL./2024-25 TMPU	442,405	366,213	511,493	440,727	455,039	337,247
2023 ADJ. INCOME/2024-25 TMPU	219,426	173,234	165,117	187,721	186,344	173,861
2024-25 RES PUB & NONPUB ENRL	1,218	4,934	583	1,444	1,657	2,576
2023 ACTUAL VAL./2024-25 ENRL	547,013	399,168	631,690	507,264	542,641	406,634
2024-25 RMADA	1,314	4,317	593	1,460	1,706	2,655
2023 ACTUAL VAL./2024-25 RMADA	507,049	456,218	621,037	501,704	527,056	394,534
CURRENT AV/RMADA AID RATIO	0.79600	0.81600	0.75000	0.79800	0.78800	0.84100
EST LOCAL LEVY	12,217,799	47,722,386	4,498,802	19,732,703	22,417,847	24,312,051
DISTRICT TAX RATE	0.01833	0.02423	0.01221	0.02693	0.02493	0.02320
2025-26 EST BOCES ADMIN EXPEN.	76,491	251,230	34,123	82,675	97,332	150,693
2025-26 EST BOCES SERVICE EXP	3,025,973	14,410,051	2,223,894	3,486,323	4,721,846	6,192,931
2025-26 BOCES SALARIES 30K-40K	86,589	395,564	58,692	105,167	133,446	184,279
2026-27 EST RENT + CAPITAL EXP	186,194	632,172	88,029	177,259	219,953	317,541
2025-26 EST LOCAL LEVY	13,665,123	48,160,152	4,972,659	19,732,703	22,417,847	26,934,796
BOCES MILLAGE RATIO	0.61000	0.67400	0.40800	0.70300	0.67900	0.68900
DISTRICT TAX RATE	0.02050	0.02450	0.01350	0.02690	0.02490	0.02570
SEL AID RATIO BOCES OP AID	0.79600	0.81600	0.75000	0.79800	0.78800	0.84100
BOCES ADMIN + SHAR SERV AID	2,538,481	12,286,377	1,737,530	2,931,980	3,902,667	5,490,212
RENT + CAPITAL AID	144,628	515,851	66,043	141,452	173,322	267,052
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,683,109	12,802,228	1,803,573	3,073,432	4,075,989	5,757,264
2025-26 CLAIMED BOCES AID	2,552,621	11,066,116	1,672,253	2,588,087	3,810,066	5,541,390
TRANS NON-CAPITAL EXP EXCL SUM	2,151,156	3,625,617	1,477,231	1,688,479	1,834,436	3,059,787
TRANS CAPITAL EXP W/ SUMMER	312,579	0	311,468	523,313	486,473	759,407
2024-25 PUBLIC ENROLLMENT	1,223	4,577	575	1,403	1,639	2,546
# SQUARE MILES IN DISTRICT	57.525	11.699	92.472	61.834	22.261	50.775
TRANS SPARSITY ADJMT	0.00000	0.00000	0.04600	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.82600	0.84400	0.78500	0.82800	0.81900	0.86700
STATE SHARING RATIO	0.65600	0.79600	0.72400	0.72100	0.71500	0.81300
B. STATE SHARING RATIO*1.263	0.82800	1.00500	0.91400	0.91000	0.90300	1.02600
C. TR ENRL AR:1.01- (.46ENR)	0.78700	0.84800	0.75300	0.80400	0.78900	0.84500
SEL TRANSPORTATION AID RATIO	0.82800	0.90000	0.90000	0.90000	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	1,781,157	3,263,055	1,329,508	1,519,631	1,650,992	2,753,808
2026-27 TRANS CAPITAL AID	258,815	0	280,321	470,982	437,826	683,466
2025-26 TRANS AID INCL UNCONFM	2,036,243	2,574,808	1,575,560	1,756,029	1,984,493	3,026,378
\$ CHANGE	3,729	688,247	34,269	234,584	104,325	410,896
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	13,161	20,389	31,797	44,715
2026-27 SUMMER NON-CAP AID	0	0	11,845	18,350	28,617	40,244
2026-27 PAYABLE SUMM TRANS AID	0	0	2,042	3,164	4,934	6,239
2025-26 PAYABLE SUMM TRANS AID	0	0	2,026	2,990	4,942	6,599

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 8

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2023 ACTUAL VALUATION	753,902,245	552,661,641	1,813,481,589	1,143,982,109	2,654,918,308	993,614,298
2022 ACTUAL VALUATION	694,067,440	495,908,202	1,718,312,656	1,084,149,526	2,391,939,229	897,915,230
2023 ADJ GROSS INCOME	74,358,309	210,934,555	843,145,633	432,892,163	1,092,626,731	262,311,204
2022 ADJ GROSS INCOME	68,369,650	207,087,290	799,287,840	398,789,059	1,042,586,232	243,726,243
2024-25 TMPU	586	1,649	4,251	2,768	4,268	1,731
2023 ACTUAL VAL./2024-25 TMPU	1,286,522	335,149	426,601	413,288	622,052	571,011
2023 ADJ. INCOME/2024-25 TMPU	126,891	127,916	198,340	156,391	255,980	151,537
2024-25 RES PUB & NONPUB ENRL	480	1,348	3,818	2,424	3,657	1,424
2023 ACTUAL VAL./2024-25 ENRL	1,570,629	409,986	474,982	471,939	725,982	697,762
2024-25 RMADA	494	1,332	3,672	2,284	3,755	1,495
2023 ACTUAL VAL./2024-25 RMADA	1,526,117	414,911	493,867	500,867	707,035	664,624
CURRENT AV/RMADA AID RATIO	0.38400	0.83300	0.80100	0.79900	0.71500	0.73200
EST LOCAL LEVY	8,757,822	9,077,449	45,282,986	27,734,307	52,842,707	18,656,541
DISTRICT TAX RATE	0.01161	0.01642	0.02497	0.02424	0.01990	0.01877
2025-26 EST BOCES ADMIN EXPEN.	27,539	77,980	195,179	128,478	205,541	87,928
2025-26 EST BOCES SERVICE EXP	1,304,984	4,004,027	9,851,246	4,355,188	7,358,345	5,179,152
2025-26 BOCES SALARIES 30K-40K	34,565	113,406	286,385	121,600	218,072	129,789
2026-27 EST RENT + CAPITAL EXP	61,374	171,922	495,181	304,961	442,957	206,993
2025-26 EST LOCAL LEVY	9,174,910	9,077,449	46,199,483	27,734,307	52,996,006	18,656,541
BOCES MILLAGE RATIO	0.34500	0.51300	0.68700	0.67000	0.60000	0.57500
DISTRICT TAX RATE	0.01220	0.01640	0.02550	0.02420	0.02000	0.01880
SEL AID RATIO BOCES OP AID	0.38400	0.83300	0.80100	0.79900	0.71500	0.73200
BOCES ADMIN + SHAR SERV AID	524,961	3,494,777	8,276,574	3,679,604	5,564,092	3,950,502
RENT + CAPITAL AID	23,567	143,211	396,639	243,664	316,714	151,519
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	548,528	3,637,988	8,673,213	3,923,268	5,880,806	4,102,021
2025-26 CLAIMED BOCES AID	538,305	3,250,919	7,838,712	3,575,251	5,117,458	4,283,548
TRANS NON-CAPITAL EXP EXCL SUM	692,529	3,370,946	3,380,821	3,589,130	4,349,798	2,896,996
TRANS CAPITAL EXP W/ SUMMER	223,517	731,346	614,410	383,186	1,044,437	396,101
2024-25 PUBLIC ENROLLMENT	483	1,349	3,635	2,316	3,497	1,464
# SQUARE MILES IN DISTRICT	120.607	140.804	28.561	21.395	53.549	116.702
TRANS SPARSITY ADJMT	0.05300	0.03500	0.00000	0.00000	0.00000	0.02600
A. TR RMADA AR:1.01- (.46RMR)	0.45500	0.86000	0.83100	0.82800	0.75300	0.76900
STATE SHARING RATIO	0.46900	0.90000	0.70800	0.80200	0.53300	0.71400
B. STATE SHARING RATIO*1.263	0.59200	1.14500	0.89400	1.01200	0.67300	0.90100
C. TR ENRL AR:1.01- (.46ENR)	0.37000	0.84400	0.81700	0.81800	0.71500	0.72600
SEL TRANSPORTATION AID RATIO	0.64500	0.90000	0.89400	0.90000	0.75300	0.90000
2026-27 TRANS NON-CAPITAL AID	446,681	3,033,851	3,022,454	3,230,217	3,275,398	2,607,296
2026-27 TRANS CAPITAL AID	144,168	658,211	549,283	344,867	786,461	356,491
2025-26 TRANS AID INCL UNCONFM	528,238	3,303,216	3,160,702	3,369,336	3,679,785	2,796,586
\$ CHANGE	62,611	388,846	411,035	205,748	425,074	167,201
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	14,228	40,520	0	0	0	0
2026-27 SUMMER NON-CAP AID	9,177	36,468	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	1,582	6,288	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	1,368	6,130	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 9

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,415,189
2025-26 EST BOCES SERVICE EXP	66,113,960
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	3,300,065
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	54,377,757
RENT + CAPITAL AID	2,583,662
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	56,961,419
2025-26 CLAIMED BOCES AID	51,834,726
TRANS NON-CAPITAL EXP EXCL SUM	32,116,926
TRANS CAPITAL EXP W/ SUMMER	5,786,237
2024-25 PUBLIC ENROLLMENT	24,707
# SQUARE MILES IN DISTRICT	778.184
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	27,914,048
2026-27 TRANS CAPITAL AID	4,970,891
2025-26 TRANS AID INCL UNCONFM	29,748,374
\$ CHANGE	3,136,565
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	164,810
2026-27 SUMMER NON-CAP AID	144,701
2026-27 PAYABLE SUMM TRANS AID	24,949
2025-26 PAYABLE SUMM TRANS AID	24,055

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 10

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
2023 ACTUAL VALUATION	223,908,853	659,119,416	1,329,919,341	368,766,172	273,494,030	584,027,634
2022 ACTUAL VALUATION	206,288,739	528,907,765	1,057,840,218	312,953,299	241,570,632	503,348,584
2023 ADJ GROSS INCOME	52,617,468	219,665,688	124,084,476	94,969,619	61,185,215	137,122,453
2022 ADJ GROSS INCOME	57,279,714	212,088,657	124,422,991	92,927,315	58,477,918	136,311,988
2024-25 TMPU	277	1,134	485	787	458	1,010
2023 ACTUAL VAL./2024-25 TMPU	808,335	581,234	2,742,101	468,572	597,148	578,245
2023 ADJ. INCOME/2024-25 TMPU	189,954	193,708	255,844	120,672	133,592	135,764
2024-25 RES PUB & NONPUB ENRL	179	961	402	604	309	796
2023 ACTUAL VAL./2024-25 ENRL	1,250,887	685,868	3,308,257	610,540	885,093	733,703
2024-25 RMADA	238	1,014	414	650	376	842
2023 ACTUAL VAL./2024-25 RMADA	940,793	650,019	3,212,365	567,332	727,377	693,619
CURRENT AV/RMADA AID RATIO	0.62100	0.73800	0.00000	0.77200	0.70700	0.72100
EST LOCAL LEVY	2,635,628	3,217,949	9,570,031	2,888,676	1,919,625	821,435
DISTRICT TAX RATE	0.01177	0.00488	0.00719	0.00783	0.00701	0.00140
2025-26 EST BOCES ADMIN EXPEN.	32,756	146,795	61,333	80,609	51,897	112,152
2025-26 EST BOCES SERVICE EXP	1,100,121	3,063,458	1,593,042	2,304,687	1,640,580	2,727,175
2025-26 BOCES SALARIES 30K-40K	28,477	68,512	47,416	55,126	44,842	68,935
2026-27 EST RENT + CAPITAL EXP	67,604	239,005	93,212	150,573	78,530	185,400
2025-26 EST LOCAL LEVY	3,186,268	7,440,850	10,319,876	4,632,771	2,306,480	5,222,957
BOCES MILLAGE RATIO	0.43700	0.29300	0.00000	0.36600	0.04800	0.10200
DISTRICT TAX RATE	0.01420	0.01130	0.00780	0.01260	0.00840	0.00890
SEL AID RATIO BOCES OP AID	0.62100	0.73800	0.36000	0.77200	0.70700	0.72100
BOCES ADMIN + SHAR SERV AID	721,200	2,419,727	612,644	1,884,005	1,228,282	2,096,855
RENT + CAPITAL AID	41,982	176,385	0	116,241	55,520	133,673
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	763,182	2,596,112	612,644	2,000,246	1,283,802	2,230,528
2025-26 CLAIMED BOCES AID	552,870	2,536,028	513,060	1,730,753	1,167,526	1,930,729
TRANS NON-CAPITAL EXP EXCL SUM	847,080	1,434,792	578,869	1,305,358	624,337	2,121,833
TRANS CAPITAL EXP W/ SUMMER	95,070	461,466	324,194	222,596	50,940	535,751
2024-25 PUBLIC ENROLLMENT	185	1,007	499	619	349	791
# SQUARE MILES IN DISTRICT	63.821	119.433	111.148	127.634	57.264	182.745
TRANS SPARSITY ADJMT	0.05600	0.03900	0.05100	0.05000	0.04600	0.05200
A. TR RMADA AR:1.01-(.46RMR)	0.66800	0.77400	-0.15900	0.80400	0.74600	0.75800
STATE SHARING RATIO	0.54300	0.62300	0.11700	0.83900	0.73500	0.74300
B. STATE SHARING RATIO*1.263	0.68500	0.78600	0.14700	1.05900	0.92800	0.93800
C. TR ENRL AR:1.01-(.46ENR)	0.50000	0.73100	-0.33900	0.76200	0.65000	0.71100
SEL TRANSPORTATION AID RATIO	0.74100	0.82500	0.19800	0.90000	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	627,686	1,183,703	114,616	1,174,822	561,903	1,909,650
2026-27 TRANS CAPITAL AID	70,447	380,709	64,190	200,336	45,846	482,176
2025-26 TRANS AID INCL UNCONFM	359,985	1,529,727	301,277	1,312,956	530,390	2,284,560
\$ CHANGE	338,148	34,685	-122,471	62,202	77,359	107,266
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	10,493	0	7,478
2026-27 SUMMER NON-CAP AID	0	0	0	9,444	0	6,730
2026-27 PAYABLE SUMM TRANS AID	0	0	0	1,628	0	1,160
2025-26 PAYABLE SUMM TRANS AID	0	0	0	1,427	0	1,172

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 11

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2023 ACTUAL VALUATION	732,764,465	543,374,878	298,087,671	749,667,618	276,588,010	1,372,786,616
2022 ACTUAL VALUATION	666,252,179	451,522,117	244,881,756	656,009,667	248,577,192	1,243,895,710
2023 ADJ GROSS INCOME	353,669,349	167,046,640	122,067,989	112,507,747	104,626,075	414,457,641
2022 ADJ GROSS INCOME	353,334,778	151,791,398	133,533,261	108,951,762	98,409,990	399,799,477
2024-25 TMPU	2,259	1,357	755	912	1,614	2,564
2023 ACTUAL VAL./2024-25 TMPU	324,375	400,423	394,818	822,003	171,368	535,408
2023 ADJ. INCOME/2024-25 TMPU	156,560	123,099	161,679	123,363	64,824	161,644
2024-25 RES PUB & NONPUB ENRL	1,835	1,081	658	932	1,328	2,148
2023 ACTUAL VAL./2024-25 ENRL	399,326	502,659	453,020	804,364	208,274	639,099
2024-25 RMADA	1,819	1,080	680	802	1,301	2,102
2023 ACTUAL VAL./2024-25 RMADA	402,839	503,124	438,364	934,747	212,596	653,085
CURRENT AV/RMADA AID RATIO	0.83800	0.79800	0.82400	0.62300	0.91500	0.73700
EST LOCAL LEVY	14,026,979	6,273,318	4,204,188	4,138,779	250,000	15,203,969
DISTRICT TAX RATE	0.01914	0.01154	0.01410	0.00552	0.00090	0.01107
2025-26 EST BOCES ADMIN EXPEN.	245,601	96,461	96,650	112,556	169,846	291,432
2025-26 EST BOCES SERVICE EXP	4,295,200	1,952,808	2,173,453	2,136,318	3,870,169	5,037,065
2025-26 BOCES SALARIES 30K-40K	121,399	61,774	54,621	47,426	102,749	137,056
2026-27 EST RENT + CAPITAL EXP	391,627	243,376	161,158	165,596	236,956	470,016
2025-26 EST LOCAL LEVY	14,026,979	6,273,318	5,043,103	5,236,534	250,000	15,203,969
BOCES MILLAGE RATIO	0.58200	0.30500	0.52700	0.00000	0.00000	0.28000
DISTRICT TAX RATE	0.01910	0.01150	0.01690	0.00700	0.00090	0.01110
SEL AID RATIO BOCES OP AID	0.83800	0.79800	0.82400	0.62300	0.90000	0.73700
BOCES ADMIN + SHAR SERV AID	3,906,919	1,684,611	1,915,571	1,430,594	3,728,485	4,028,107
RENT + CAPITAL AID	328,183	194,214	132,794	103,166	213,260	346,401
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	4,235,102	1,878,825	2,048,365	1,533,760	3,941,745	4,374,508
2025-26 CLAIMED BOCES AID	3,711,865	1,666,219	1,889,499	1,458,760	3,516,854	3,901,511
TRANS NON-CAPITAL EXP EXCL SUM	1,470,686	1,930,291	932,249	1,297,870	1,213,399	3,758,284
TRANS CAPITAL EXP W/ SUMMER	228,304	214,573	500,585	261,034	499,804	0
2024-25 PUBLIC ENROLLMENT	1,813	1,039	946	774	1,340	2,074
# SQUARE MILES IN DISTRICT	18,924	96,244	72,384	261,683	69,067	229,245
TRANS SPARSITY ADJMT	0.00000	0.03200	0.02400	0.05600	0.00500	0.03700
A. TR RMADA AR:1.01- (.46RMR)	0.86400	0.82700	0.85100	0.67000	0.93300	0.77300
STATE SHARING RATIO	0.85500	0.87600	0.80200	0.61800	0.90000	0.71600
B. STATE SHARING RATIO*1.263	1.07900	1.10600	1.01200	0.78000	1.43400	0.90400
C. TR ENRL AR:1.01- (.46ENR)	0.84800	0.80600	0.82600	0.68300	0.92600	0.75000
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.83600	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	1,323,617	1,737,262	839,024	1,085,019	1,092,059	3,382,456
2026-27 TRANS CAPITAL AID	205,474	193,116	450,527	218,224	449,824	0
2025-26 TRANS AID INCL UNCONFM	1,371,141	1,776,834	1,095,106	1,415,241	2,362,172	3,229,767
\$ CHANGE	157,950	153,544	194,445	-111,998	-820,289	152,689
2025-26 UNCONFIRMED TRANS AID	0	0	0	41,684	0	0
SUMMER TRANS NON-CAPITAL EXP	10,445	41,123	0	142,007	4,998	0
2026-27 SUMMER NON-CAP AID	9,401	37,011	0	118,718	4,498	0
2026-27 PAYABLE SUMM TRANS AID	1,621	6,381	0	20,470	775	0
2025-26 PAYABLE SUMM TRANS AID	1,147	0	0	16,444	1,157	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 12

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,498,088
2025-26 EST BOCES SERVICE EXP	31,894,076
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	2,483,053
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	25,657,000
RENT + CAPITAL AID	1,841,819
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	27,498,819
2025-26 CLAIMED BOCES AID	24,575,674
TRANS NON-CAPITAL EXP EXCL SUM	17,515,048
TRANS CAPITAL EXP W/ SUMMER	3,394,317
2024-25 PUBLIC ENROLLMENT	11,436
# SQUARE MILES IN DISTRICT	1,409,594
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01- (.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01- (.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	15,031,817
2026-27 TRANS CAPITAL AID	2,760,869
2025-26 TRANS AID INCL UNCONFM	17,569,156
\$ CHANGE	223,530
2025-26 UNCONFIRMED TRANS AID	41,684
SUMMER TRANS NON-CAPITAL EXP	216,544
2026-27 SUMMER NON-CAP AID	185,802
2026-27 PAYABLE SUMM TRANS AID	32,035
2025-26 PAYABLE SUMM TRANS AID	21,347

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 13

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
2023 ACTUAL VALUATION	2,236,326,522	502,249,320	503,659,071	834,834,846	441,348,607	764,910,495
2022 ACTUAL VALUATION	2,064,045,368	453,617,004	426,087,062	762,475,390	394,156,137	669,456,774
2023 ADJ GROSS INCOME	793,970,864	151,372,336	186,920,415	186,297,112	164,967,243	166,949,288
2022 ADJ GROSS INCOME	756,823,800	144,466,231	174,394,301	183,133,080	158,945,956	162,403,841
2024-25 TMPU	4,516	821	974	719	923	1,029
2023 ACTUAL VAL./2024-25 TMPU	495,200	611,753	517,103	1,161,105	478,167	743,353
2023 ADJ. INCOME/2024-25 TMPU	175,812	184,375	191,910	259,105	178,729	162,244
2024-25 RES PUB & NONPUB ENRL	3,985	674	823	651	801	865
2023 ACTUAL VAL./2024-25 ENRL	561,186	745,177	611,979	1,282,388	550,997	884,289
2024-25 RMADA	3,737	712	838	644	800	869
2023 ACTUAL VAL./2024-25 RMADA	598,428	705,406	601,025	1,296,327	551,685	880,219
CURRENT AV/RMADA AID RATIO	0.75900	0.71600	0.75800	0.47700	0.77800	0.64600
EST LOCAL LEVY	36,803,460	8,757,413	6,655,969	4,817,913	6,441,220	9,500,040
DISTRICT TAX RATE	0.01645	0.01743	0.01321	0.00577	0.01459	0.01241
2025-26 EST BOCES ADMIN EXPEN.	591,073	112,085	131,963	100,964	122,720	137,751
2025-26 EST BOCES SERVICE EXP.	7,517,795	1,657,908	1,846,894	1,487,016	2,521,277	2,456,439
2025-26 BOCES SALARIES 30K-40K	1,252,433	252,288	38,286	31,745	50,483	57,319
2026-27 EST RENT + CAPITAL EXP	1,282,296	252,288	294,024	225,406	247,172	301,772
2025-26 EST LOCAL LEVY	36,803,460	8,757,413	6,655,969	9,560,625	6,655,868	9,500,040
BOCES MILLAGE RATIO	0.51600	0.54100	0.39400	0.30500	0.47100	0.35500
DISTRICT TAX RATE	0.01650	0.01740	0.01320	0.01150	0.01510	0.01240
SEL AID RATIO BOCES OP AID	0.75900	0.71600	0.75800	0.47700	0.77800	0.64600
BOCES ADMIN + SHAR SERV AID	6,271,082	1,299,646	1,528,993	772,608	2,096,304	1,712,874
RENT + CAPITAL AID	975,540	182,786	222,870	107,519	192,300	194,945
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	7,246,622	1,482,432	1,751,863	880,127	2,288,604	1,907,819
2025-26 CLAIMED BOCES AID	6,406,241	1,349,072	1,714,831	699,128	2,705,052	1,787,344
TRANS NON-CAPITAL EXP EXCL SUM	3,916,734	878,409	1,730,768	1,256,074	1,929,620	1,672,227
TRANS CAPITAL EXP W/ SUMMER	0	112,769	260,380	355,999	321,507	387,051
2024-25 PUBLIC ENROLLMENT	3,788	676	822	630	783	847
# SQUARE MILES IN DISTRICT	37.083	43.042	96.898	163.613	73.351	130.584
TRANS SPARSITY ADJMT	0.00000	0.01600	0.03900	0.05300	0.03200	0.04500
A. TR RMADA AR:1.01- (.46RMR)	0.79300	0.75400	0.79200	0.53900	0.81000	0.69000
STATE SHARING RATIO	0.71100	0.62300	0.66600	0.40900	0.71600	0.59300
B. STATE SHARING RATIO*1.263	0.89700	0.78600	0.84100	0.51600	0.90400	0.74800
C. TR ENRL AR:1.01- (.46ENR)	0.78200	0.70700	0.76100	0.48700	0.78600	0.65000
SEL TRANSPORTATION AID RATIO	0.89700	0.80200	0.88000	0.59200	0.90000	0.79300
2026-27 TRANS NON-CAPITAL AID	3,513,310	704,484	1,523,076	743,596	1,736,658	1,326,076
2026-27 TRANS CAPITAL AID	0	90,441	229,134	210,751	289,356	306,931
2025-26 TRANS AID INCL UNCONFM	3,349,862	770,634	1,567,830	776,580	1,695,393	1,473,411
\$ CHANGE	163,448	24,291	184,380	177,767	330,621	159,596
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	13,418	7,967	0	0
2026-27 SUMMER NON-CAP AID	0	0	11,808	4,716	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	2,036	813	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	520	661	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 14

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS	COUNTY TOTALS
2023 ACTUAL VALUATION	745,494,770	
2022 ACTUAL VALUATION	647,730,374	
2023 ADJ GROSS INCOME	189,225,186	
2022 ADJ GROSS INCOME	175,988,145	
2024-25 TMPU	792	
2023 ACTUAL VAL./2024-25 TMPU	941,281	
2023 ADJ. INCOME/2024-25 TMPU	238,920	
2024-25 RES PUB & NONPUB ENRL	743	
2023 ACTUAL VAL./2024-25 ENRL	1,003,357	
2024-25 RMADA	714	
2023 ACTUAL VAL./2024-25 RMADA	1,044,110	
CURRENT AV/RMADA AID RATIO	0.57900	
EST LOCAL LEVY	8,513,453	
DISTRICT TAX RATE	0.01141	
2025-26 EST BOCES ADMIN EXPEN.	112,237	1,308,793
2025-26 EST BOCES SERVICE EXP.	1,501,535	18,988,864
2025-26 BOCES SALARIES 30K-40K	35,734	
2026-27 EST RENT + CAPITAL EXP	269,676	2,878,634
2025-26 EST LOCAL LEVY	8,513,453	
BOCES MILLAGE RATIO	0.24900	
DISTRICT TAX RATE	0.01140	
SEL AID RATIO BOCES OP AID	0.57900	
BOCES ADMIN + SHAR SERV AID	955,062	14,636,569
RENT + CAPITAL AID	156,142	2,032,102
DUE SAVE-HARMLESS AID	0	
2026-27 EST. BOCES AID	1,111,204	16,668,671
2025-26 CLAIMED BOCES AID	1,291,661	15,953,329
TRANS NON-CAPITAL EXP EXCL SUM	1,216,769	12,600,601
TRANS CAPITAL EXP W/ SUMMER	209,413	1,647,119
2024-25 PUBLIC ENROLLMENT	697	8,243
# SQUARE MILES IN DISTRICT	80.140	624.711
TRANS SPARSITY ADJMT	0.03800	
A. TR RMADA AR:1.01- (.46RMR)	0.63100	
STATE SHARING RATIO	0.46400	
B. STATE SHARING RATIO*1.263	0.58600	
C. TR ENRL AR:1.01- (.46ENR)	0.60200	
SEL TRANSPORTATION AID RATIO	0.66900	
2026-27 TRANS NON-CAPITAL AID	814,018	10,361,218
2026-27 TRANS CAPITAL AID	140,097	1,266,710
2025-26 TRANS AID INCL UNCONFM	762,979	10,396,689
\$ CHANGE	191,136	1,231,239
2025-26 UNCONFIRMED TRANS AID	0	
SUMMER TRANS NON-CAPITAL EXP	17,494	38,879
2026-27 SUMMER NON-CAP AID	11,703	28,227
2026-27 PAYABLE SUMM TRANS AID	2,017	4,866
2025-26 PAYABLE SUMM TRANS AID	1,662	2,843

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 15

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	953,593,410	307,617,829	483,692,041	1,732,822,493	284,020,042	401,975,629
2022 ACTUAL VALUATION	789,198,074	255,922,889	430,198,209	1,505,463,396	251,047,775	356,311,786
2023 ADJ GROSS INCOME	319,709,313	117,747,377	144,624,140	140,978,678	78,462,980	79,364,673
2022 ADJ GROSS INCOME	315,670,933	117,529,992	132,084,651	127,293,267	73,620,185	80,094,904
2024-25 TMPU	1,416	815	922	707	585	419
2023 ACTUAL VAL./2024-25 TMPU	673,441	377,445	524,611	2,450,951	485,504	959,369
2023 ADJ. INCOME/2024-25 TMPU	225,783	144,475	156,859	199,404	134,124	189,414
2024-25 RES PUB & NONPUB ENRL	1,221	681	795	681	627	399
2023 ACTUAL VAL./2024-25 ENRL	780,993	451,714	608,417	2,544,526	452,982	1,007,457
2024-25 RNADA	1,226	701	784	570	496	370
2023 ACTUAL VAL./2024-25 RNADA	777,808	438,827	616,954	3,040,039	572,621	1,086,420
CURRENT AV/RNADA AID RATIO	0.68700	0.82400	0.75200	0.00000	0.76900	0.56200
EST LOCAL LEVY	14,711,072	5,338,718	5,021,630	11,858,020	0	5,084,594
DISTRICT TAX RATE	0.01542	0.01735	0.01038	0.00684	0.00000	0.01264
2025-26 EST BOCES ADMIN EXPEN.	120,354	63,742	71,766	54,382	43,950	35,571
2025-26 EST BOCES SERVICE EXP	2,640,429	1,254,787	1,253,413	1,185,815	1,260,428	740,281
2025-26 BOCES SALARIES 30K-40K	71,115	43,575	40,186	37,656	37,812	23,502
2026-27 EST RENT + CAPITAL EXP	302,318	160,762	180,855	136,946	107,175	89,312
2025-26 EST LOCAL LEVY	14,711,072	6,369,828	6,141,151	13,314,255	3,618,033	5,544,509
BOCES MILLAGE RATIO	0.48100	0.61400	0.37100	0.00000	0.37100	0.42100
DISTRICT TAX RATE	0.01540	0.02070	0.01270	0.00770	0.01270	0.01380
SEL AID RATIO BOCES OP AID	0.68700	0.82400	0.75200	0.36000	0.76900	0.56200
BOCES ADMIN + SHAR SERV AID	1,945,513	1,122,371	1,026,753	460,026	1,032,143	449,236
RENT + CAPITAL AID	208,104	132,468	136,005	0	82,417	50,193
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,153,617	1,254,839	1,162,758	460,026	1,114,560	499,429
2025-26 CLAIMED BOCES AID	2,166,278	1,367,570	1,125,780	439,051	1,210,364	414,837
TRANS NON-CAPITAL EXP EXCL SUM	1,405,582	973,098	1,263,407	1,207,126	1,337,194	369,186
TRANS CAPITAL EXP W/ SUMMER	286,819	249,020	249,517	222,842	249,990	139,571
2024-25 PUBLIC ENROLLMENT	1,216	711	763	684	482	326
# SQUARE MILES IN DISTRICT	46,340	61,022	139,235	104,987	116,791	83,199
TRANS SPARSITY ADJMT	0.00000	0.02900	0.04800	0.04500	0.05300	0.05300
A. TR RNADA AR:1.01-(.46RMR)	0.72800	0.85100	0.78600	-0.09600	0.80200	0.61500
STATE SHARING RATIO	0.54800	0.84800	0.73200	0.19700	0.80200	0.49600
B. STATE SHARING RATIO*1.263	0.69200	1.07100	0.92400	0.24800	1.01200	0.62600
C. TR ENRL AR:1.01-(.46ENR)	0.69200	0.82600	0.76300	-0.02700	0.82600	0.60000
SEL TRANSPORTATION AID RATIO	0.72800	0.90000	0.90000	0.29300	0.90000	0.67900
2026-27 TRANS NON-CAPITAL AID	1,023,264	875,788	1,137,066	353,688	1,203,475	250,677
2026-27 TRANS CAPITAL AID	208,804	224,118	108,465	65,293	224,991	94,769
2025-26 TRANS AID INCL UNCONFM	1,118,399	989,768	1,218,125	508,086	1,351,538	318,870
\$ CHANGE	113,669	110,138	27,406	-89,105	76,928	26,576
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	44,062	0	5,595	0	10,710	0
2026-27 SUMMER NON-CAP AID	32,077	0	5,036	0	9,639	0
2026-27 PAYABLE SUMM TRANS AID	2,531	0	868	0	1,662	0
2025-26 PAYABLE SUMM TRANS AID	3,976	0	853	0	1,271	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 16

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	785,235,669	825,728,531	509,061,321	579,514,249	333,333,666	296,597,624
2022 ACTUAL VALUATION	682,669,239	731,481,643	458,191,079	472,488,056	284,892,385	245,125,155
2023 ADJ GROSS INCOME	233,882,599	158,869,871	163,155,644	147,271,329	90,667,766	80,408,588
2022 ADJ GROSS INCOME	226,152,371	160,924,636	154,295,109	135,852,297	86,471,700	76,214,963
2024-25 TMPU	2,301	632	1,235	1,071	502	502
2023 ACTUAL VAL./2024-25 TMPU	341,258	1,306,532	412,195	541,096	664,011	590,831
2023 ADJ. INCOME/2024-25 TMPU	101,643	251,376	132,109	137,508	180,613	160,176
2024-25 RES PUB & NONPUB ENRL	2,018	543	1,048	937	394	391
2023 ACTUAL VAL./2024-25 ENRL	389,115	1,520,678	485,745	618,478	846,024	758,561
2024-25 RNADA	1,889	543	1,074	894	416	413
2023 ACTUAL VAL./2024-25 RNADA	415,688	1,520,678	473,986	648,226	801,282	718,154
CURRENT AV/RNADA AID RATIO	0.83300	0.38600	0.80900	0.73900	0.67700	0.71100
EST LOCAL LEVY	10,343,636	10,128,399	0	4,725,688	3,747,312	2,899,291
DISTRICT TAX RATE	0.01317	0.01226	0.00000	0.00815	0.01124	0.00977
2025-26 EST BOCES ADMIN EXPEN.	170,723	52,331	98,512	83,713	38,423	39,582
2025-26 EST BOCES SERVICE EXP	3,389,674	695,376	1,738,911	2,705,447	849,197	816,842
2025-26 BOCES SALARIES 30K-40K	96,288	24,963	51,873	80,542	25,891	25,917
2026-27 EST RENT + CAPITAL EXP	429,443	126,526	248,587	210,628	96,756	91,545
2025-26 EST LOCAL LEVY	10,786,099	10,128,399	7,108,288	6,469,605	4,123,697	3,531,161
BOCES MILLAGE RATIO	0.41700	0.35000	0.42900	0.28600	0.35500	0.32800
DISTRICT TAX RATE	0.01370	0.01230	0.01400	0.01120	0.01240	0.01190
SEL AID RATIO BOCES OP AID	0.83300	0.38600	0.80900	0.73900	0.67700	0.71100
BOCES ADMIN + SHAR SERV AID	3,046,014	298,250	1,528,440	2,120,708	618,446	627,344
RENT + CAPITAL AID	357,726	48,839	201,106	155,653	65,503	65,088
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,403,740	347,089	1,729,546	2,276,361	683,949	692,432
2025-26 CLAIMED BOCES AID	2,988,768	408,019	1,438,628	2,314,494	622,480	615,400
TRANS NON-CAPITAL EXP EXCL SUM	1,674,595	783,241	1,277,876	1,455,333	1,001,342	608,114
TRANS CAPITAL EXP W/ SUMMER	0	318,581	290,749	101,028	289,108	159,770
2024-25 PUBLIC ENROLLMENT	1,899	553	1,044	901	386	392
# SQUARE MILES IN DISTRICT	14,382	54,011	74,128	33,289	81,421	60,508
TRANS SPARSITY ADJMT	0.00000	0.03300	0.02100	0.00000	0.05100	0.04500
A. TR RNADA AR:1.01-(.46RMR)	0.85900	0.45700	0.83800	0.77500	0.71900	0.74900
STATE SHARING RATIO	0.90000	0.38600	0.85100	0.76200	0.59900	0.68400
B. STATE SHARING RATIO*1.263	1.20800	0.48700	1.07400	0.96200	0.75600	0.86300
C. TR ENRL AR:1.01-(.46ENR)	0.85200	0.39000	0.81300	0.75800	0.66500	0.70100
SEL TRANSPORTATION AID RATIO	0.90000	0.52000	0.90000	0.90000	0.80700	0.90000
2026-27 TRANS NON-CAPITAL AID	1,507,136	407,285	1,150,088	1,309,800	808,083	547,303
2026-27 TRANS CAPITAL AID	0	165,662	261,674	90,925	233,310	143,793
2025-26 TRANS AID INCL UNCONFM	1,287,872	529,215	1,444,094	1,201,843	946,880	637,516
\$ CHANGE	219,264	43,732	-32,332	198,882	94,513	53,580
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	17,023	0	35,659	11,881	7,319
2026-27 SUMMER NON-CAP AID	0	8,852	0	32,093	9,588	6,587
2026-27 PAYABLE SUMM TRANS AID	0	1,526	0	5,533	1,135	1,135
2025-26 PAYABLE SUMM TRANS AID	0	789	0	3,752	1,756	1,326

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,062,844,634	1,018,664,734	284,629,159	120,888,832	224,154,563	432,110,967
2022 ACTUAL VALUATION	871,406,901	882,971,448	234,467,527	99,321,695	194,509,033	382,650,031
2023 ADJ GROSS INCOME	500,760,109	299,573,808	76,551,562	40,630,175	52,982,724	109,979,656
2022 ADJ GROSS INCOME	472,876,034	278,401,166	72,962,489	36,756,694	52,589,460	104,536,566
2024-25 TWP	4,825	1,685	621	280	419	790
2023 ACTUAL VAL./2024-25 TWP	220,278	604,548	458,340	431,745	534,975	546,975
2023 ADJ. INCOME/2024-25 TWP	103,784	177,788	123,271	145,107	126,450	134,151
2024-25 RES PUB & NONPUB ENRL	4,219	1,488	509	255	389	602
2023 ACTUAL VAL./2024-25 ENRL	251,918	684,586	559,192	474,073	576,232	717,792
2024-25 RWADA	3,916	1,432	498	234	340	639
2023 ACTUAL VAL./2024-25 RWADA	271,410	711,358	571,544	516,618	659,278	676,229
CURRENT AV/RWADA AID RATIO	0.89100	0.71300	0.77000	0.79200	0.73500	0.72800
EST LOCAL LEVY	14,641,567	17,486,255	3,331,872	0	2,497,671	5,580,019
DISTRICT TAX RATE	0.01377	0.01716	0.01170	0.00000	0.01114	0.01291
2025-26 EST BOCES ADMIN EXPEN.	357,405	127,396	46,537	21,395	31,203	56,788
2025-26 EST BOCES SERVICE EXP	6,067,393	1,975,700	1,166,327	806,986	864,535	930,368
2025-26 BOCES SALARIES 30K-40K	144,689	54,855	35,856	26,571	25,117	30,420
2026-27 EST RENT + CAPITAL EXP	888,658	320,036	117,594	51,355	79,637	142,900
2025-26 EST LOCAL LEVY	14,641,567	17,486,255	5,069,573	1,878,448	3,058,631	6,369,266
BOCES MILLAGE RATIO	0.42100	0.53500	0.55100	0.48400	0.41200	0.45600
DISTRICT TAX RATE	0.01380	0.01720	0.01780	0.01550	0.01360	0.01470
SEL AID RATIO BOCES OP AID	0.89100	0.71300	0.77000	0.79200	0.73500	0.72800
BOCES ADMIN + SHAR SERV AID	5,853,408	1,538,618	961,514	677,121	676,828	740,794
RENT + CAPITAL AID	791,794	228,185	90,547	40,672	58,532	104,031
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	6,645,202	1,766,803	1,052,061	717,793	735,360	844,825
2025-26 CLAIMED BOCES AID	5,748,615	1,713,949	906,141	567,131	628,216	915,670
TRANS NON-CAPITAL EXP EXCL SUM	1,782,094	1,838,486	787,750	656,303	436,087	1,024,930
TRANS CAPITAL EXP W/ SUMMER	293,185	0	243,819	106,864	176,355	211,962
2024-25 PUBLIC ENROLLMENT	4,195	1,445	485	135	391	601
# SQUARE MILES IN DISTRICT	17.812	40.147	36.388	30.172	104.361	42.175
TRANS SPARSITY ADJMT	0.00000	0.00000	0.02400	0.05100	0.05400	0.02100
A. TR RWADA AR:1.01- (.46RWR)	0.91200	0.75200	0.80300	0.82200	0.77100	0.76400
STATE SHARING RATIO	0.90000	0.64000	0.84000	0.81300	0.78700	0.76400
B. STATE SHARING RATIO*1.263	1.29500	0.80800	1.06000	1.02600	0.99300	0.96400
C. TR ENRL AR:1.01- (.46EWR)	0.90800	0.73100	0.78300	0.81700	0.77500	0.71800
SEL TRANSPORTATION AID RATIO	0.90000	0.80800	0.90000	0.90000	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	1,603,885	1,485,497	708,975	590,673	392,478	922,437
2026-27 TRANS CAPITAL AID	263,867	0	219,437	96,178	158,720	190,766
2025-26 TRANS AID INCL UNCONFM	1,760,682	1,367,018	810,583	568,419	495,590	1,008,828
\$ CHANGE	107,070	118,479	117,829	118,432	55,608	104,375
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	14,272	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	12,845	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	2,214	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	2,703	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TWP	
2023 ACTUAL VAL./2024-25 TWP	
2023 ADJ. INCOME/2024-25 TWP	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RWADA	
2023 ACTUAL VAL./2024-25 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,513,773
2025-26 EST BOCES SERVICE EXP	30,341,909
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	3,781,636
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	24,723,527
RENT + CAPITAL AID	2,816,863
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	27,540,390
2025-26 CLAIMED BOCES AID	25,591,391
TRANS NON-CAPITAL EXP EXCL SUM	19,881,744
TRANS CAPITAL EXP W/ SUMMER	3,460,180
2024-25 PUBLIC ENROLLMENT	16,609
# SQUARE MILES IN DISTRICT	1,140.368
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01- (.46RWR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01- (.46EWR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	16,277,598
2026-27 TRANS CAPITAL AID	2,750,712
2025-26 TRANS AID INCL UNCONFM	17,563,326
\$ CHANGE	1,465,044
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	146,521
2026-27 SUMMER NON-CAP AID	116,717
2026-27 PAYABLE SUMM TRANS AID	20,122
2025-26 PAYABLE SUMM TRANS AID	16,426

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 19

COUNTY - CHEMUNG

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
2023 ACTUAL VALUATION	2,106,834,294	2,643,599,375	452,072,972	
2022 ACTUAL VALUATION	1,984,389,795	2,600,796,303	438,005,603	
2023 ADJ GROSS INCOME	889,572,179	966,519,999	174,612,808	
2022 ADJ GROSS INCOME	893,545,444	962,166,706	180,553,749	
2024-25 TWP	6,595	4,453	1,250	
2023 ACTUAL VAL./2024-25 TWP	319,459	593,667	361,658	
2023 ADJ. INCOME/2024-25 TWP	134,885	217,049	139,690	
2024-25 RES PUB & NONPUB ENRL	6,046	3,777	1,008	
2023 ACTUAL VAL./2024-25 ENRL	348,467	699,920	448,485	
2024-25 RWADA	5,651	3,790	1,045	
2023 ACTUAL VAL./2024-25 RWADA	372,825	697,519	432,605	
CURRENT AV/RWADA AID RATIO	0.85000	0.71900	0.82600	
EST LOCAL LEVY	31,609,520	50,001,308	5,472,037	
DISTRICT TAX RATE	0.01500	0.01891	0.01210	
2025-26 EST BOCES ADMIN EXPEN.	1,595,361	1,077,968	296,865	2,970,194
2025-26 EST BOCES SERVICE EXP	12,747,565	6,278,052	3,006,327	22,031,944
2025-26 BOCES SALARIES 30K-40K	305,213	144,487	98,797	
2026-27 EST RENT + CAPITAL EXP	1,160,221	809,241	222,925	2,192,287
2025-26 EST LOCAL LEVY	34,699,948	50,001,308	8,733,297	
BOCES MILLAGE RATIO	0.51600	0.57700	0.58600	
DISTRICT TAX RATE	0.01650	0.01890	0.01930	
SEL AID RATIO BOCES OP AID	0.85000	0.71900	0.82600	
BOCES ADMIN + SHAR SERV AID	12,450,904	5,392,860	2,810,039	20,653,803
RENT + CAPITAL AID	986,102	581,843	184,135	1,752,080
DUE SAVE-HARMLESS AID	0	0	0	
2026-27 EST. BOCES AID	13,437,006	5,974,703	2,994,174	22,405,883
2025-26 CLAIMED BOCES AID	11,768,228	4,883,910	2,734,748	19,386,886
TRANS NON-CAPITAL EXP EXCL SUM	6,153,157	4,998,388	684,655	11,836,200
TRANS CAPITAL EXP W/ SUMMER	807,002	1,269,826	219,772	2,296,600
2024-25 PUBLIC ENROLLMENT	5,798	3,656	1,025	10,479
# SQUARE MILES IN DISTRICT	113.852	139.919	14.295	268.066
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	
A. TR RWADA AR:1.01-(.46RMR)	0.87500	0.75700	0.85300	
STATE SHARING RATIO	0.90000	0.58300	0.86600	
B. STATE SHARING RATIO*1.263	1.13900	0.73600	1.09300	
C. TR ENRL AR:1.01-(.46RMR)	0.86800	0.72500	0.82800	
SEL TRANSPORTATION AID RATIO	0.90000	0.75700	0.90000	
2026-27 TRANS NON-CAPITAL AID	5,537,841	3,783,780	616,190	9,937,811
2026-27 TRANS CAPITAL AID	726,302	961,258	197,795	1,885,355
2025-26 TRANS AID INCL UNCONFM	5,352,148	4,181,948	705,793	10,239,889
\$ CHANGE	911,995	563,090	108,192	1,583,277
2025-26 UNCONFIRMED TRANS AID	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	212,953	58,549	0	271,502
2026-27 SUMMER NON-CAP AID	191,658	44,322	0	235,980
2026-27 PAYABLE SUMM TRANS AID	33,047	7,642	0	40,689
2025-26 PAYABLE SUMM TRANS AID	33,491	6,568	0	40,059

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 20

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORMICH	081401 GRGETWN-SO OTS
2023 ACTUAL VALUATION	302,718,120	411,203,310	531,584,078	409,034,963	782,138,733	240,637,367
2022 ACTUAL VALUATION	262,819,924	377,140,578	482,866,224	378,654,175	699,816,993	216,105,630
2023 ADJ GROSS INCOME	211,491,581	127,268,928	180,614,597	111,229,075	308,221,137	50,913,721
2022 ADJ GROSS INCOME	288,166,736	123,117,577	173,613,823	107,761,061	290,501,064	47,104,051
2024-25 TWP	592	922	1,073	908	1,959	332
2023 ACTUAL VAL./2024-25 TWP	511,348	445,990	495,418	450,479	399,254	724,811
2023 ADJ. INCOME/2024-25 TWP	357,249	138,035	168,326	122,498	157,335	153,354
2024-25 RES PUB & NONPUB ENRL	514	722	879	728	1,644	263
2023 ACTUAL VAL./2024-25 ENRL	588,945	569,533	604,760	561,861	475,753	914,970
2024-25 RWADA	479	752	920	712	1,632	269
2023 ACTUAL VAL./2024-25 RWADA	631,979	546,812	577,808	574,487	479,251	894,562
CURRENT AV/RWADA AID RATIO	0.74500	0.78000	0.76700	0.76900	0.80700	0.63900
EST LOCAL LEVY	4,349,081	7,396,862	7,635,250	3,733,728	13,243,683	1,311,704
DISTRICT TAX RATE	0.01436	0.01798	0.01436	0.00912	0.01693	0.00545
2025-26 EST BOCES ADMIN EXPEN.	113,126	178,465	211,978	168,447	376,794	68,136
2025-26 EST BOCES SERVICE EXP	1,815,599	2,242,459	2,821,802	2,125,621	4,797,533	1,525,084
2025-26 BOCES SALARIES 30K-40K	46,686	25,486	84,814	52,064	128,387	42,217
2026-27 EST RENT + CAPITAL EXP	179,174	281,517	351,578	274,723	607,631	109,974
2025-26 EST LOCAL LEVY	5,122,753	7,435,661	7,789,801	5,078,955	13,243,683	3,784,821
BOCES MILLAGE RATIO	0.52700	0.55900	0.45600	0.35500	0.52700	0.49100
DISTRICT TAX RATE	0.01690	0.01810	0.01470	0.01240	0.01690	0.01570
SEL AID RATIO BOCES OP AID	0.74500	0.78000	0.76700	0.76900	0.80700	0.63900
BOCES ADMIN + SHAR SERV AID	1,471,680	1,931,597	2,391,959	1,804,174	4,279,284	1,045,042
RENT + CAPITAL AID	133,484	219,583	269,660	211,262	490,357	70,273
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,605,164	2,151,180	2,661,619	2,015,436	4,769,641	1,115,315
2025-26 CLAIMED BOCES AID	1,351,159	1,815,805	2,400,688	1,801,720	4,260,621	912,237
TRANS NON-CAPITAL EXP EXCL SUM	983,114	1,201,775	1,878,620	1,155,126	2,177,545	842,157
TRANS CAPITAL EXP W/ SUMMER	282,191	297,656	347,235	96,052	190,981	241,622
2024-25 PUBLIC ENROLLMENT	513	774	883	748	1,588	262
# SQUARE MILES IN DISTRICT	80.411	105.970	129.373	124.784	107.981	117.181
TRANS SPARSITY ADJMT	0.04500	0.04300	0.04400	0.04700	0.01900	0.05900
A. TR RWADA AR:1.01-(.46RMR)	0.78000	0.81200	0.80000	0.80200	0.83600	0.68500
STATE SHARING RATIO	0.47200	0.81800	0.72700	0.84700	0.80800	0.61800
B. STATE SHARING RATIO*1.263	0.59600	1.03300	0.91800	1.06900	1.02000	0.78000
C. TR ENRL AR:1.01-(.46RMR)	0.77000	0.77800	0.76400	0.78100	0.81700	0.63700
SEL TRANSPORTATION AID RATIO	0.82500	0.90000	0.90000	0.90000	0.90000	0.83900
2026-27 TRANS NON-CAPITAL AID	811,069	1,081,598	1,690,758	1,039,613	1,959,791	706,570
2026-27 TRANS CAPITAL AID	232,808	267,890	312,512	86,447	171,883	202,721
2025-26 TRANS AID INCL UNCONFM	947,725	1,148,285	1,836,031	1,223,364	1,817,484	916,303
\$ CHANGE	96,152	201,203	167,239	-97,304	314,190	-7,012
2025-26 UNCONFIRMED TRANS AID	0	0	0	88,843	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	18,836	65,375	27,523
2026-27 SUMMER NON-CAP AID	0	0	0	16,952	28,838	23,092
2026-27 PAYABLE SUMM TRANS AID	0	0	0	2,923	10,245	3,981
2025-26 PAYABLE SUMM TRANS AID	0	0	0	4,404	8,067	3,984

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 21

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
2023 ACTUAL VALUATION	353,364,456	586,180,332	
2022 ACTUAL VALUATION	309,782,536	538,014,517	
2023 ADJ GROSS INCOME	101,818,898	193,887,535	
2022 ADJ GROSS INCOME	99,110,623	190,033,246	
2024-25 TWP	852	1,536	
2023 ACTUAL VAL./2024-25 TWP	414,747	381,627	
2023 ADJ. INCOME/2024-25 TWP	119,505	126,228	
2024-25 RES PUB & NONPUB ENRL	681	1,245	
2023 ACTUAL VAL./2024-25 ENRL	518,890	470,827	
2024-25 RMADA	714	1,254	
2023 ACTUAL VAL./2024-25 RMADA	494,908	467,448	
CURRENT AV/RMADA AID RATIO	0.80100	0.81200	
EST LOCAL LEVY	4,296,967	7,180,232	
DISTRICT TAX RATE	0.01216	0.01224	
2025-26 EST BOCES ADMIN EXPEN.	168,124	283,561	1,568,631
2025-26 EST BOCES SERVICE EXP	1,952,259	3,882,585	21,162,942
2025-26 BOCES SALARIES 30K-40K	58,365	112,909	
2026-27 EST RENT + CAPITAL EXP	274,298	480,234	2,559,129
2025-26 EST LOCAL LEVY	5,817,883	7,180,232	
BOCES MILLAGE RATIO	0.51600	0.34500	
DISTRICT TAX RATE	0.01650	0.01220	
SEL AID RATIO BOCES OP AID	0.80100	0.81200	
BOCES ADMIN + SHAR SERV AID	1,745,176	3,474,588	18,143,500
RENT + CAPITAL AID	219,712	389,950	2,004,281
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST. BOCES AID	1,964,888	3,864,538	20,147,781
2025-26 CLAIMED BOCES AID	1,713,925	3,382,495	17,638,650
TRANS NON-CAPITAL EXP EXCL SUM	1,229,685	3,183,527	12,651,549
TRANS CAPITAL EXP W/ SUMMER	56,234	7,724	1,519,695
2024-25 PUBLIC ENROLLMENT	682	1,237	6,687
# SQUARE MILES IN DISTRICT	116,007	155,966	937,673
TRANS SPARSITY ADJMT	0.04700	0.04100	
A. TR RMADA AR:1.01-((.46RMR)	0.83100	0.84000	
STATE SHARING RATIO	0.87500	0.88100	
B. STATE SHARING RATIO*1.263	1.10500	1.11200	
C. TR ENRL AR:1.01-((.46ENR)	0.79900	0.81900	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	
2026-27 TRANS NON-CAPITAL AID	1,106,717	2,865,174	11,261,290
2026-27 TRANS CAPITAL AID	50,611	6,952	1,331,824
2025-26 TRANS AID INCL UNCONFM	1,156,020	2,105,171	11,150,383
\$ CHANGE	1,308	766,955	1,442,731
2025-26 UNCONFIRMED TRANS AID	0	0	88,843
SUMMER TRANS NON-CAPITAL EXP	51,405	1,922	165,061
2026-27 SUMMER NON-CAP AID	46,265	1,730	146,877
2026-27 PAYABLE SUMM TRANS AID	7,977	298	25,324
2025-26 PAYABLE SUMM TRANS AID	6,654	5,559	28,668

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 22

COUNTY - CLINTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
2023 ACTUAL VALUATION	1,205,062,655	1,660,152,053	711,077,843	340,450,593	567,773,305	1,237,143,781
2022 ACTUAL VALUATION	1,018,818,698	1,420,579,776	662,837,330	303,761,508	509,557,178	1,096,782,830
2023 ADJ GROSS INCOME	238,440,083	397,976,039	225,910,231	99,567,512	136,935,857	379,932,427
2022 ADJ GROSS INCOME	209,578,205	376,490,619	218,222,469	103,450,265	124,731,426	359,117,997
2024-25 TWP	337	2,351	1,469	532	935	2,186
2023 ACTUAL VAL./2024-25 TWP	901,318	706,147	484,055	639,944	607,244	565,939
2023 ADJ. INCOME/2024-25 TWP	178,354	169,279	153,785	187,156	146,455	173,802
2024-25 RES PUB & NONPUB ENRL	1,091	1,951	1,194	455	799	1,807
2023 ACTUAL VAL./2024-25 ENRL	1,104,548	850,923	595,542	748,243	710,604	684,639
2024-25 RMADA	1,107	1,961	1,224	486	797	1,778
2023 ACTUAL VAL./2024-25 RMADA	1,088,584	846,584	580,945	700,515	712,388	695,806
CURRENT AV/RMADA AID RATIO	0.56100	0.65900	0.76600	0.71800	0.71300	0.72000
EST LOCAL LEVY	16,404,152	14,503,330	6,184,459	3,679,373	7,641,872	17,202,456
DISTRICT TAX RATE	0.01361	0.00873	0.00869	0.01080	0.01345	0.01390
2025-26 EST BOCES ADMIN EXPEN.	663,532	1,144,218	707,806	287,492	472,063	1,025,773
2025-26 EST BOCES SERVICE EXP	1,710,288	1,942,191	1,766,390	856,536	1,476,593	2,376,240
2025-26 BOCES SALARIES 30K-40K	44,386	56,564	53,457	23,553	41,566	69,602
2026-27 EST RENT + CAPITAL EXP	412,651	607,036	378,895	186,037	246,715	663,151
2025-26 EST LOCAL LEVY	16,763,000	25,125,692	12,379,258	5,859,307	8,550,000	20,613,777
BOCES MILLAGE RATIO	0.42500	0.47100	0.54100	0.53500	0.47100	0.52100
DISTRICT TAX RATE	0.01390	0.01510	0.01740	0.01720	0.01510	0.01670
SEL AID RATIO BOCES OP AID	0.56100	0.65900	0.76600	0.71800	0.71300	0.72000
BOCES ADMIN + SHAR SERV AID	1,356,612	2,071,219	1,936,181	838,322	1,419,027	2,495,560
RENT + CAPITAL AID	231,497	400,037	290,233	133,574	175,908	477,468
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,588,109	2,471,256	2,226,414	971,896	1,594,935	2,977,028
2025-26 CLAIMED BOCES AID	1,593,938	2,169,967	1,978,174	824,198	1,517,662	2,507,821
TRANS NON-CAPITAL EXP EXCL SUM	2,256,096	2,510,288	2,277,639	665,268	1,534,107	3,388,379
TRANS CAPITAL EXP W/ SUMMER	252,270	504,385	506,165	96,103	485,065	475,548
2024-25 PUBLIC ENROLLMENT	666	1,920	1,219	463	804	1,736
# SQUARE MILES IN DISTRICT	309,419	109,383	131,230	54,675	372,646	160,790
TRANS SPARSITY ADJMT	0.05500	0.01000	0.03600	0.03900	0.05900	0.03200
A. TR RMADA AR:1.01-((.46RMR)	0.61400	0.70200	0.79900	0.75600	0.75100	0.75700
STATE SHARING RATIO	0.52600	0.59700	0.76300	0.60100	0.70300	0.67300
B. STATE SHARING RATIO*1.263	0.66400	0.75400	0.96300	0.75900	0.88700	0.84900
C. TR ENRL AR:1.01-((.46ENR)	0.56000	0.66400	0.76800	0.70600	0.72100	0.73100
SEL TRANSPORTATION AID RATIO	0.71900	0.76400	0.90000	0.79800	0.90000	0.88100
2026-27 TRANS NON-CAPITAL AID	1,622,133	1,917,860	2,049,875	530,884	1,380,696	2,985,162
2026-27 TRANS CAPITAL AID	181,382	385,350	455,549	76,690	436,559	418,958
2025-26 TRANS AID INCL UNCONFM	1,790,534	2,141,680	2,481,501	521,656	1,650,325	3,442,464
\$ CHANGE	12,981	161,530	23,923	85,918	166,930	-38,344
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	38,963	0	28,373	0	80,752	0
2026-27 SUMMER NON-CAP AID	28,014	0	25,536	0	72,677	0
2026-27 PAYABLE SUMM TRANS AID	4,830	0	4,403	0	12,531	0
2025-26 PAYABLE SUMM TRANS AID	4,653	5,880	5,256	4,636	17,912	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 23

COUNTY - CLINTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	1,230,846,879	934,747,074	
2022 ACTUAL VALUATION	1,107,414,765	798,052,773	
2023 ADJ GROSS INCOME	423,216,391	276,227,404	
2022 ADJ GROSS INCOME	396,264,761	264,984,663	
2024-25 TMPU	2,323	1,844	
2023 ACTUAL VAL./2024-25 TMPU	529,852	506,912	
2023 ADJ. INCOME/2024-25 TMPU	182,185	149,797	
2024-25 RES PUB & NONPUB ENRL	1,844	1,500	
2023 ACTUAL VAL./2024-25 ENRL	667,487	623,164	
2024-25 RWADA	1,831	1,534	
2023 ACTUAL VAL./2024-25 RWADA	672,226	609,352	
CURRENT AV/RWADA AID RATIO	0.72900	0.75500	
EST LOCAL LEVY	24,260,107	9,975,509	
DISTRICT TAX RATE	0.01971	0.01067	
2025-26 EST BOCES ADMIN EXPEN.	1,033,248	875,702	6,209,834
2025-26 EST BOCES SERVICE EXP	2,065,725	1,454,968	13,648,931
2025-26 BOCES SALARIES 30K-40K	60,522	40,460	
2026-27 EST RENT + CAPITAL EXP	648,802	474,856	3,618,143
2025-26 EST LOCAL LEVY	25,907,674	15,678,881	
BOCES MILLAGE RATIO	0.62000	0.52400	
DISTRICT TAX RATE	0.02100	0.01680	
SEL AID RATIO BOCES OP AID	0.72900	0.75500	
BOCES ADMIN + SHAR SERV AID	2,303,269	1,797,752	14,221,942
RENT + CAPITAL AID	472,976	358,515	2,540,208
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST. BOCES AID	2,776,245	2,156,267	16,762,150
2025-26 CLAIMED BOCES AID	2,383,840	1,727,603	14,703,203
TRANS NON-CAPITAL EXP EXCL SUM	410,085	2,284,120	15,325,982
TRANS CAPITAL EXP W/ SUMMER	44,255	483,425	2,847,216
2024-25 PUBLIC ENROLLMENT	1,802	1,511	10,521
# SQUARE MILES IN DISTRICT	5.327	181.117	1,324.587
TRANS SPARSITY ADJMT	0.00000	0.03900	
A. TR RWADA AR:1.01-(.46RMR)	0.76600	0.78900	
STATE SHARING RATIO	0.67800	0.75700	
B. STATE SHARING RATIO*1.263	0.85600	0.95600	
C. TR ENRL AR:1.01-(.46RMR)	0.73900	0.75700	
SEL TRANSPORTATION AID RATIO	0.85600	0.90000	
2026-27 TRANS NON-CAPITAL AID	351,033	2,055,708	12,893,351
2026-27 TRANS CAPITAL AID	37,882	435,083	2,427,453
2025-26 TRANS AID INCL UNCONF	300,429	2,017,246	14,345,835
\$ CHANGE	88,486	473,545	974,969
2025-26 UNCONFIRMED TRANS AID	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	148,088
2026-27 SUMMER NON-CAP AID	0	0	126,227
2026-27 PAYABLE SUMM TRANS AID	0	0	21,264
2025-26 PAYABLE SUMM TRANS AID	0	0	38,337

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 24

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,397,075,170	1,148,949,959	2,269,001,264	2,508,881,925	2,139,401,290	937,278,447
2022 ACTUAL VALUATION	2,962,042,156	1,008,527,274	2,025,126,272	2,227,098,831	1,845,162,024	822,562,543
2023 ADJ GROSS INCOME	627,806,497	260,342,178	476,088,290	529,878,221	522,678,658	178,741,415
2022 ADJ GROSS INCOME	620,012,409	263,979,637	475,861,021	507,863,841	557,260,296	169,758,890
2024-25 TMPU	1,050	542	1,104	1,869	2,141	483
2023 ACTUAL VAL./2024-25 TMPU	3,235,309	2,119,833	2,055,254	1,342,365	999,253	1,940,535
2023 ADJ. INCOME/2024-25 TMPU	597,910	480,336	431,239	283,508	244,128	370,065
2024-25 RES PUB & NONPUB ENRL	1,052	461	957	1,580	1,772	423
2023 ACTUAL VAL./2024-25 ENRL	3,229,158	2,492,299	2,370,952	1,587,899	1,207,337	2,215,788
2024-25 RWADA	884	435	913	1,504	1,781	398
2023 ACTUAL VAL./2024-25 RWADA	3,842,845	2,641,264	2,485,214	1,668,139	1,201,235	2,354,970
CURRENT AV/RWADA AID RATIO	0.00000	0.00000	0.00000	0.32700	0.51500	0.05000
EST LOCAL LEVY	13,019,315	10,988,080	25,978,749	23,774,108	28,333,107	10,639,467
DISTRICT TAX RATE	0.00383	0.00956	0.01144	0.00947	0.01324	0.01135
2025-26 EST BOCES ADMIN EXPEN.	197,720	98,861	187,328	325,642	375,497	85,496
2025-26 EST BOCES SERVICE EXP	2,230,167	682,505	1,677,721	1,965,703	3,076,899	550,600
2025-26 BOCES SALARIES 30K-40K	30,983	25,277	37,429	53,681	55,182	13,981
2026-27 EST RENT + CAPITAL EXP	91,356	38,083	81,514	120,452	117,457	29,953
2025-26 EST LOCAL LEVY	26,506,443	10,988,080	25,978,749	26,962,055	28,333,107	10,732,666
BOCES MILLAGE RATIO	0.00000	0.16700	0.29900	0.25300	0.39400	0.30500
DISTRICT TAX RATE	0.00780	0.00960	0.01140	0.01070	0.01320	0.01150
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.36000	0.36000	0.51500	0.36000
BOCES ADMIN + SHAR SERV AID	885,193	290,391	684,891	844,209	1,806,402	234,027
RENT + CAPITAL AID	0	0	0	39,387	60,490	1,497
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	885,193	290,391	684,891	883,596	1,866,892	235,524
2025-26 CLAIMED BOCES AID	624,684	281,168	574,242	866,750	1,518,310	164,145
TRANS NON-CAPITAL EXP EXCL SUM	3,453,705	1,287,912	2,549,006	4,761,400	3,022,529	1,046,303
TRANS CAPITAL EXP W/ SUMMER	237,103	89,956	276,461	0	440,452	241,739
2024-25 PUBLIC ENROLLMENT	943	423	879	1,482	1,686	395
# SQUARE MILES IN DISTRICT	201.963	64.302	123.631	66.910	81.362	78.568
TRANS SPARSITY ADJMT	0.05100	0.04500	0.04300	0.00000	0.05000	0.05000
A. TR RWADA AR:1.01-(.46RMR)	-0.38900	0.04900	0.10600	0.40300	0.57300	0.15300
STATE SHARING RATIO	0.00000	0.10400	0.12900	0.35800	0.45000	0.18600
B. STATE SHARING RATIO*1.263	-0.07700	0.13100	0.16200	0.45200	0.56800	0.23400
C. TR ENRL AR:1.01-(.46RMR)	-0.30600	-0.00600	0.04400	0.36300	0.51800	0.10700
SEL TRANSPORTATION AID RATIO	0.06500	0.17600	0.20500	0.45200	0.57300	0.28400
2026-27 TRANS NON-CAPITAL AID	224,491	226,673	522,546	2,152,153	1,731,909	297,150
2026-27 TRANS CAPITAL AID	15,412	15,832	56,675	0	252,379	68,654
2025-26 TRANS AID INCL UNCONF	211,759	269,935	507,456	2,238,470	2,162,215	340,202
\$ CHANGE	28,144	-27,430	71,765	-86,317	-177,927	25,602
2025-26 UNCONFIRMED TRANS AID	0	0	0	396,914	0	0
SUMMER TRANS NON-CAPITAL EXP	33,712	0	0	0	116,163	0
2026-27 SUMMER NON-CAP AID	2,191	0	0	0	66,561	0
2026-27 PAYABLE SUMM TRANS AID	377	0	0	0	11,477	0
2025-26 PAYABLE SUMM TRANS AID	196	0	0	0	12,293	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 25

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,270,544
2025-26 EST BOCES SERVICE EXP	10,183,595
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	478,815
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	4,745,113
RENT + CAPITAL AID	101,374
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	4,846,487
2025-26 CLAIMED BOCES AID	4,029,299
TRANS NON-CAPITAL EXP EXCL SUM	16,120,855
TRANS CAPITAL EXP W/ SUMMER	1,285,711
2024-25 PUBLIC ENROLLMENT	5,808
# SQUARE MILES IN DISTRICT	616.736
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	5,154,922
2026-27 TRANS CAPITAL AID	408,952
2025-26 TRANS AID INCL UNCONFM	5,730,037
\$ CHANGE	-166,163
2025-26 UNCONFIRMED TRANS AID	396,914
SUMMER TRANS NON-CAPITAL EXP	149,875
2026-27 SUMMER NON-CAP AID	68,752
2026-27 PAYABLE SUMM TRANS AID	11,854
2025-26 PAYABLE SUMM TRANS AID	12,489

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 26

COUNTY - CORTLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2023 ACTUAL VALUATION	306,804,629	1,342,017,555	256,680,563	1,234,003,369	381,164,969	
2022 ACTUAL VALUATION	265,466,857	1,169,890,280	221,459,412	1,044,245,529	324,384,453	
2023 ADJ GROSS INCOME	77,871,056	460,376,316	87,871,098	416,597,259	128,406,265	
2022 ADJ GROSS INCOME	73,504,316	424,614,112	82,703,365	383,887,102	116,234,936	
2024-25 TMPU	615	2,411	619	2,026	816	
2023 ACTUAL VAL./2024-25 TMPU	498,869	556,622	414,669	609,083	467,113	
2023 ADJ. INCOME/2024-25 TMPU	126,619	190,948	141,956	205,625	157,360	
2024-25 RES PUB & NONPUB ENRL	472	2,044	474	1,788	658	
2023 ACTUAL VAL./2024-25 ENRL	650,009	656,564	541,520	690,158	579,278	
2024-25 RMADA	505	1,978	504	1,810	689	
2023 ACTUAL VAL./2024-25 RMADA	607,533	678,471	509,286	681,769	553,214	
CURRENT AV/RMADA AID RATIO	0.75500	0.72700	0.79500	0.72600	0.77700	
EST LOCAL LEVY	4,013,654	19,317,187	3,577,500	18,221,381	4,388,596	
DISTRICT TAX RATE	0.01308	0.01439	0.01393	0.01476	0.01151	
2025-26 EST BOCES ADMIN EXPEN.	17,244	64,985	16,247	58,486	23,195	180,157
2025-26 EST BOCES SERVICE EXP	1,807,044	3,960,383	1,265,902	3,340,329	1,931,181	12,304,839
2025-26 BOCES SALARIES 30K-40K	41,875	93,118	29,835	98,209	53,290	
2026-27 EST RENT + CAPITAL EXP	33,308	128,059	32,912	117,550	44,760	356,589
2025-26 EST LOCAL LEVY	4,158,586	19,317,187	3,577,500	18,221,381	4,388,596	
BOCES MILLAGE RATIO	0.41200	0.44500	0.42500	0.46000	0.30500	
DISTRICT TAX RATE	0.01360	0.01440	0.01390	0.01480	0.01150	
SEL AID RATIO BOCES OP AID	0.75500	0.72700	0.79500	0.72600	0.77700	
BOCES ADMIN + SHAR SERV AID	1,408,952	2,994,135	1,043,026	2,538,838	1,559,956	9,544,907
RENT + CAPITAL AID	25,147	93,098	26,165	85,341	34,778	264,529
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	1,434,099	3,087,233	1,069,191	2,624,179	1,594,734	9,809,436
2025-26 CLAIMED BOCES AID	1,229,081	2,569,561	1,032,647	2,287,259	1,415,332	8,533,880
TRANS NON-CAPITAL EXP EXCL SUM	936,844	1,783,316	463,069	2,744,651	1,135,979	7,063,859
TRANS CAPITAL EXP W/ SUMMER	310,025	561,282	248,831	611,852	295,164	2,027,154
2024-25 PUBLIC ENROLLMENT	465	1,927	470	1,788	661	5,311
# SQUARE MILES IN DISTRICT	144.522	49.056	56.195	164.010	106.209	519.992
TRANS SPARSITY ADJMT	0.05500	0.00000	0.03900	0.03100	0.04600	
A. TR RMADA AR:1.01-(.46RMR)	0.78900	0.76300	0.82500	0.76300	0.80900	
STATE SHARING RATIO	0.81000	0.64400	0.82900	0.59000	0.76700	
B. STATE SHARING RATIO*1.263	1.02300	0.81300	1.04700	0.74500	0.96800	
C. TR ENRL AR:1.01-(.46ENR)	0.74600	0.74300	0.79000	0.72900	0.77500	
SEL TRANSPORTATION AID RATIO	0.90000	0.81300	0.90000	0.79400	0.90000	
2026-27 TRANS NON-CAPITAL AID	843,160	1,449,836	416,762	2,179,253	1,022,381	5,911,392
2026-27 TRANS CAPITAL AID	279,023	456,322	223,948	485,810	265,648	1,710,751
2025-26 TRANS AID INCL UNCONFM	1,129,481	1,782,117	557,536	2,123,444	1,265,383	6,857,961
\$ CHANGE	-7,298	124,041	83,174	541,619	22,646	764,182
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	116,230	116,230
SUMMER TRANS NON-CAPITAL EXP	0	45,313	11,035	22,290	0	78,638
2026-27 SUMMER NON-CAP AID	0	36,839	9,932	17,698	0	64,469
2026-27 PAYABLE SUMM TRANS AID	0	6,352	1,712	3,051	0	11,115
2025-26 PAYABLE SUMM TRANS AID	0	6,747	1,248	8,826	0	16,821

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 27

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
2023 ACTUAL VALUATION	585,347,616	1,127,920,300	354,723,627	1,072,335,463	252,764,784	450,188,099
2022 ACTUAL VALUATION	476,653,706	932,837,451	304,743,406	822,561,439	207,588,164	352,864,818
2023 ADJ GROSS INCOME	36,749,843	45,168,276	71,457,647	231,955,688	53,832,445	64,057,340
2022 ADJ GROSS INCOME	41,166,654	44,204,010	76,840,985	187,007,144	56,721,233	49,971,878
2024-25 TWP	76	260	350	855	236	297
2023 ACTUAL VAL./2024-25 TWP	7,701,942	4,338,155	1,013,496	1,254,193	1,071,037	1,515,784
2023 ADJ. INCOME/2024-25 TWP	483,550	173,724	204,164	271,293	228,103	215,681
2024-25 RES PUB & NONPUB ENRL	59	215	300	715	196	248
2023 ACTUAL VAL./2024-25 ENRL	9,921,146	5,246,140	1,182,412	1,499,769	1,289,616	1,815,274
2024-25 RMADA	64	223	288	726	191	249
2023 ACTUAL VAL./2024-25 RMADA	9,146,056	5,057,938	1,231,679	1,477,046	1,323,375	1,807,984
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.50300	0.40400	0.46700	0.27100
EST LOCAL LEVY	2,866,331	8,231,082	2,782,476	10,480,511	3,245,762	4,425,216
DISTRICT TAX RATE	0.00489	0.00729	0.00784	0.00977	0.01284	0.00982
2025-26 EST BOCES ADMIN EXPEN.	26,589	51,029	118,713	179,449	38,649	62,800
2025-26 EST BOCES SERVICE EXP	444,945	807,594	1,057,054	1,615,116	918,621	1,279,316
2025-26 BOCES SALARIES 30K-40K	15,579	22,531	28,790	49,724	22,281	36,570
2026-27 EST RENT + CAPITAL EXP	1,613	81,950	7,172	292,557	77,279	98,934
2025-26 EST LOCAL LEVY	3,368,472	9,111,251	3,617,134	10,480,511	3,420,349	4,474,671
BOCES MILLAGE RATIO	0.00000	0.01300	0.21600	0.18400	0.40800	0.19200
DISTRICT TAX RATE	0.00580	0.00810	0.01020	0.00980	0.01350	0.00990
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.50300	0.40400	0.46700	0.36000
BOCES ADMIN + SHAR SERV AID	175,360	317,215	605,891	745,092	457,449	496,327
RENT + CAPITAL AID	0	0	3,607	118,193	36,088	26,810
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	175,360	317,215	609,498	863,285	493,537	523,137
2025-26 CLAIMED BOCES AID	158,782	269,674	683,821	904,905	434,234	516,593
TRANS NON-CAPITAL EXP EXCL SUM	366,305	657,927	556,867	518,209	1,018,780	572,463
TRANS CAPITAL EXP W/ SUMMER	63,962	26,457	141,190	619,037	130,944	183,007
2024-25 PUBLIC ENROLLMENT	64	211	302	711	198	288
# SQUARE MILES IN DISTRICT	95,721	142,188	77,360	192,213	66,386	129,978
TRANS SPARSITY ADJMT	0.06300	0.06100	0.05300	0.05400	0.05600	0.05900
A. TR RMADA AR:1.01-(.46RMR)	-2.32000	-0.83100	-0.56200	-0.47300	-0.52900	-0.35200
STATE SHARING RATIO	0.00000	0.00000	0.47300	0.38300	0.44600	0.36800
B. STATE SHARING RATIO*1.263	-0.64200	-0.03500	-0.59700	-0.48300	-0.56300	-0.46400
C. TR ENRL AR:1.01-(.46ENR)	-3.03700	-1.12900	-0.52800	-0.39900	-0.48500	-0.27000
SEL TRANSPORTATION AID RATIO	0.06500	0.06500	0.65000	0.53700	0.61900	0.52300
2026-27 TRANS NON-CAPITAL AID	23,810	42,765	361,964	278,278	630,625	299,398
2026-27 TRANS CAPITAL AID	4,158	1,720	91,774	332,423	81,054	95,713
2025-26 TRANS AID INCL UNCONFM	20,565	36,772	471,454	840,055	652,770	412,231
\$ CHANGE	7,403	7,713	-17,716	-229,354	58,909	-17,120
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	16,930
SUMMER TRANS NON-CAPITAL EXP	0	20,146	0	24,214	0	6,351
2026-27 SUMMER NON-CAP AID	0	1,309	0	13,003	0	3,222
2026-27 PAYABLE SUMM TRANS AID	0	225	0	2,242	0	272
2025-26 PAYABLE SUMM TRANS AID	0	186	0	4,381	0	642

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 28

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT PRELIM. DATA	121901 WALTON
2023 ACTUAL VALUATION	1,278,045,271	723,646,901	527,529,597	331,522,285	451,965,759	709,012,435
2022 ACTUAL VALUATION	1,040,431,988	602,970,361	468,926,429	259,178,937	343,242,066	620,605,831
2023 ADJ GROSS INCOME	107,964,938	71,529,104	154,854,516	57,592,803	68,872,239	144,486,859
2022 ADJ GROSS INCOME	104,199,360	69,352,755	148,721,344	55,155,044	64,232,933	137,183,226
2024-25 TWP	387	1,268	1,268	266	322	997
2023 ACTUAL VAL./2024-25 TWP	3,302,442	2,548,052	416,032	1,246,324	1,403,620	711,145
2023 ADJ. INCOME/2024-25 TWP	278,979	251,863	122,125	216,514	213,888	144,921
2024-25 RES PUB & NONPUB ENRL	283	220	1,001	235	265	789
2023 ACTUAL VAL./2024-25 ENRL	4,516,061	3,289,304	527,002	1,410,733	1,705,531	898,621
2024-25 RMADA	305	238	1,055	225	279	793
2023 ACTUAL VAL./2024-25 RMADA	4,190,312	3,040,533	500,028	1,473,432	1,619,948	894,088
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.79900	0.40600	0.34700	0.64000
EST LOCAL LEVY	6,385,919	6,492,600	4,347,677	4,245,008	5,291,555	6,606,494
DISTRICT TAX RATE	0.00499	0.00897	0.00824	0.01280	0.01170	0.00931
2025-26 EST BOCES ADMIN EXPEN.	117,589	87,256	243,455	96,618	104,482	190,957
2025-26 EST BOCES SERVICE EXP	787,281	1,086,709	3,908,466	946,115	1,010,413	1,981,707
2025-26 BOCES SALARIES 30K-40K	31,614	23,080	92,376	28,384	30,401	54,406
2026-27 EST RENT + CAPITAL EXP	7,104	5,282	407,626	5,839	6,311	301,898
2025-26 EST LOCAL LEVY	8,169,758	6,492,600	6,253,535	4,348,963	5,291,555	7,745,000
BOCES MILLAGE RATIO	0.00000	0.11200	0.32800	0.39000	0.31700	0.26700
DISTRICT TAX RATE	0.00640	0.00900	0.01190	0.01310	0.01170	0.01090
SEL AID RATIO BOCES OP AID	0.00000	0.00000	0.79900	0.40600	0.36000	0.61000
BOCES ADMIN + SHAR SERV AID	337,134	430,936	3,391,189	434,873	412,306	1,425,324
RENT + CAPITAL AID	0	0	325,693	2,370	2,190	193,214
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	337,134	430,936	3,716,882	437,243	414,496	1,618,538
2025-26 CLAIMED BOCES AID	380,754	321,960	2,933,597	529,538	476,029	1,434,259
TRANS NON-CAPITAL EXP EXCL SUM	833,200	624,201	1,376,742	686,604	823,748	1,216,762
TRANS CAPITAL EXP W/ SUMMER	148,878	111,030	259,303	109,383	101,920	410,236
2024-25 PUBLIC ENROLLMENT	295	225	1,022	232	284	791
# SQUARE MILES IN DISTRICT	168,759	83,646	87,514	49,143	100,241	174,150
TRANS SPARSITY ADJMT	0.06000	0.05700	0.05700	0.05100	0.05700	0.05100
A. TR RMADA AR:1.01-(.46RMR)	-0.51500	-0.09700	-0.82900	-0.47400	-0.42100	-0.68500
STATE SHARING RATIO	0.04800	0.14400	0.86900	0.41900	0.39100	0.64100
B. STATE SHARING RATIO*1.263	0.06000	0.18100	1.09700	0.52900	0.49300	0.80900
C. TR ENRL AR:1.01-(.46ENR)	-0.83200	-0.33100	-0.79600	-0.43500	-0.31500	-0.64400
SEL TRANSPORTATION AID RATIO	0.12000	0.23800	0.90000	0.58000	0.55000	0.86000
2026-27 TRANS NON-CAPITAL AID	99,984	148,560	1,239,068	398,230	453,061	1,046,415
2026-27 TRANS CAPITAL AID	17,865	26,425	233,373	63,442	56,056	352,803
2025-26 TRANS AID INCL UNCONFM	200,262	168,990	1,273,424	365,261	555,318	1,357,886
\$ CHANGE	-82,413	5,995	199,017	96,411	-46,201	41,332
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	25,338	0	21,099	0
2026-27 SUMMER NON-CAP AID	0	0	22,804	0	11,604	0
2026-27 PAYABLE SUMM TRANS AID	0	0	3,932	0	2,000	0
2025-26 PAYABLE SUMM TRANS AID	0	0	3,350	0	2,446	2,331

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 29

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,317,586
2025-26 EST BOCES SERVICE EXP	15,843,337
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,293,565
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	9,229,096
RENT + CAPITAL AID	708,165
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	9,937,261
2025-26 CLAIMED BOCES AID	9,044,146
TRANS NON-CAPITAL EXP EXCL SUM	9,251,808
TRANS CAPITAL EXP W/ SUMMER	2,305,347
2024-25 PUBLIC ENROLLMENT	4,623
# SQUARE MILES IN DISTRICT	1,367.299
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	5,022,158
2026-27 TRANS CAPITAL AID	1,356,806
2025-26 TRANS AID INCL UNCONFM	6,354,988
\$ CHANGE	23,976
2025-26 UNCONFIRMED TRANS AID	16,930
SUMMER TRANS NON-CAPITAL EXP	97,148
2026-27 SUMMER NON-CAP AID	52,042
2026-27 PAYABLE SUMM TRANS AID	8,971
2025-26 PAYABLE SUMM TRANS AID	13,336

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 30

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,379,436,996	1,265,549,813	3,900,975,205	1,902,236,439	1,751,826,592	2,531,236,705
2022 ACTUAL VALUATION	3,041,028,748	1,072,679,739	3,401,568,550	1,651,167,181	1,480,038,870	2,234,865,600
2023 ADJ GROSS INCOME	1,073,774,779	357,070,323	1,072,907,116	326,889,753	462,416,574	477,652,922
2022 ADJ GROSS INCOME	1,014,518,341	290,865,886	1,054,480,983	300,609,941	439,610,449	459,055,827
2024-25 TMPU	3,004	1,609	4,113	761	1,265	935
2023 ACTUAL VAL./2024-25 TMPU	1,124,979	786,544	948,450	2,499,653	1,384,843	2,707,205
2023 ADJ. INCOME/2024-25 TMPU	357,448	221,920	260,857	429,552	365,546	510,858
2024-25 RES PUB & NONPUB ENRL	2,705	1,554	3,526	666	1,117	809
2023 ACTUAL VAL./2024-25 ENRL	1,249,329	814,382	1,106,345	2,856,210	1,568,331	3,128,846
2024-25 RMADA	2,537	1,371	3,407	626	1,103	786
2023 ACTUAL VAL./2024-25 RMADA	1,332,060	923,085	1,144,988	3,038,716	1,588,238	3,220,402
CURRENT AV/RMADA AID RATIO	0.46300	0.62800	0.53800	0.00000	0.35900	0.00000
EST LOCAL LEVY	46,918,289	17,292,098	72,223,017	19,405,413	32,224,475	27,885,802
DISTRICT TAX RATE	0.01388	0.01366	0.01851	0.01020	0.01839	0.01101
2025-26 EST BOCES ADMIN EXPEN.	412,841	221,849	559,170	108,002	176,537	126,516
2025-26 EST BOCES SERVICE EXP	2,587,544	2,395,195	6,097,191	1,385,696	2,008,185	1,842,467
2025-26 BOCES SALARIES 30K-40K	60,309	40,645	131,310	34,257	46,098	41,818
2026-27 EST RENT + CAPITAL EXP	72,420	39,512	98,513	17,786	31,844	23,004
2025-26 EST LOCAL LEVY	50,094,295	17,292,098	72,223,017	19,405,413	32,220,263	27,885,802
BOCES MILLAGE RATIO	0.46000	0.41700	0.56800	0.21600	0.56600	0.27300
DISTRICT TAX RATE	0.01480	0.01370	0.01850	0.01020	0.01840	0.01100
SEL AID RATIO BOCES OP AID	0.46300	0.62800	0.56800	0.36000	0.56600	0.36000
BOCES ADMIN + SHAR SERV AID	1,417,101	1,669,028	3,855,396	550,063	1,262,644	723,887
RENT + CAPITAL AID	33,530	24,813	52,999	0	11,431	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	1,450,631	1,693,841	3,908,395	550,063	1,274,075	723,887
2025-26 CLAIMED BOCES AID	1,405,437	1,236,461	3,211,352	460,904	1,377,162	571,269
TRANS NON-CAPITAL EXP EXCL SUM	4,033,652	3,270,620	7,979,052	1,954,465	2,972,850	2,982,358
TRANS CAPITAL EXP W/ SUMMER	112,717	0	616,984	106,075	317,133	305,060
2024-25 PUBLIC ENROLLMENT	2,483	1,328	3,322	623	1,054	759
# SQUARE MILES IN DISTRICT	25,964	66,307	71,010	82,872	52,151	141,706
TRANS SPARSITY ADJMT	0.00000	0.00300	0.00000	0.04200	0.00200	0.04900
A. TR RMADA AR:1.01-(.46RMR)	0.52600	0.67500	0.59400	-0.09600	0.43200	-0.16200
STATE SHARING RATIO	0.35200	0.51600	0.44900	0.08100	0.29700	0.02900
B. STATE SHARING RATIO*1.263	0.44400	0.65100	0.56700	0.10200	0.37500	0.03600
C. TR ENRL AR:1.01-(.46ENR)	0.50100	0.67800	0.55900	-0.15400	0.37100	-0.26600
SEL TRANSPORTATION AID RATIO	0.52600	0.68100	0.59400	0.14400	0.43400	0.08500
2026-27 TRANS NON-CAPITAL AID	2,121,701	2,227,292	4,739,557	281,443	1,290,217	253,500
2026-27 TRANS CAPITAL AID	59,289	0	366,488	15,275	137,636	25,930
2025-26 TRANS AID INCL UNCONFM	1,980,601	2,278,999	5,546,877	373,688	1,507,636	279,553
\$ CHANGE	200,389	-51,707	-440,832	-76,970	-79,783	-123
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	127,116	0	119,719	0	36,047	17,928
2026-27 SUMMER NON-CAP AID	66,863	0	71,113	0	15,644	1,524
2026-27 PAYABLE SUMM TRANS AID	11,529	0	12,262	0	2,697	262
2025-26 PAYABLE SUMM TRANS AID	10,324	0	13,235	0	3,678	247

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 31

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,542,200,124	7,922,308,362	1,237,321,542	2,262,682,346	3,008,715,207	12,138,932,628
2022 ACTUAL VALUATION	2,233,669,617	7,074,424,556	1,124,904,401	2,001,723,528	2,633,741,384	11,084,508,073
2023 ADJ GROSS INCOME	793,886,213	2,762,506,480	454,468,250	615,715,879	864,098,475	3,496,119,354
2022 ADJ GROSS INCOME	769,531,300	2,610,148,942	413,734,563	598,747,107	929,386,096	3,332,934,770
2024-25 TMPU	5,160	9,718	1,855	1,769	1,099	13,351
2023 ACTUAL VAL./2024-25 TMPU	492,674	815,220	667,019	1,279,074	2,737,684	909,215
2023 ADJ. INCOME/2024-25 TMPU	153,853	284,266	244,996	348,058	786,258	261,861
2024-25 RES PUB & NONPUB ENRL	4,340	8,323	1,559	1,597	949	11,107
2023 ACTUAL VAL./2024-25 ENRL	585,760	951,857	793,663	1,416,833	3,170,405	1,092,908
2024-25 RMADA	3,850	8,068	1,663	1,597	967	10,782
2023 ACTUAL VAL./2024-25 RMADA	660,311	981,942	744,029	1,416,833	3,111,391	1,125,851
CURRENT AV/RMADA AID RATIO	0.73400	0.60400	0.70000	0.42900	0.00000	0.54600
EST LOCAL LEVY	28,691,275	160,335,261	33,665,757	39,969,891	35,124,030	173,323,636
DISTRICT TAX RATE	0.01128	0.02023	0.02720	0.01766	0.01167	0.01427
2025-26 EST BOCES ADMIN EXPEN.	608,056	1,299,751	270,897	263,751	155,424	1,769,109
2025-26 EST BOCES SERVICE EXP	4,532,043	7,874,253	2,268,725	2,276,764	1,372,356	6,963,290
2025-26 BOCES SALARIES 30K-40K	96,416	142,956	49,782	48,046	32,121	135,835
2026-27 EST RENT + CAPITAL EXP	104,264	229,827	46,860	46,754	27,903	303,312
2025-26 EST LOCAL LEVY	35,465,006	160,335,261	33,665,757	41,230,000	35,124,030	192,710,755
BOCES MILLAGE RATIO	0.42900	0.60400	0.70600	0.56100	0.31700	0.49700
DISTRICT TAX RATE	0.01400	0.02020	0.02720	0.01820	0.01170	0.01590
SEL AID RATIO BOCES OP AID	0.73400	0.60400	0.70600	0.56100	0.36000	0.54600
BOCES ADMIN + SHAR SERV AID	3,843,600	5,627,441	1,828,119	1,452,181	561,564	4,842,055
RENT + CAPITAL AID	76,530	138,815	32,802	20,057	0	165,608
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,920,130	5,766,256	1,860,921	1,472,238	561,564	5,007,663
2025-26 CLAIMED BOCES AID	2,804,350	5,012,830	1,738,980	1,175,692	527,385	3,790,813
TRANS NON-CAPITAL EXP EXCL SUM	5,823,894	18,055,337	2,601,670	3,568,068	2,217,857	25,199,427
TRANS CAPITAL EXP M/ SUMMER	16,800	2,303,608	74,583	217,417	0	1,468,298
2024-25 PUBLIC ENROLLMENT	3,885	7,727	1,572	1,540	925	10,188
# SQUARE MILES IN DISTRICT	5.681	117,265	7,200	65,071	61,875	94,397
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.01900	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.77000	0.65300	0.74000	0.49500	-0.12200	0.60100
STATE SHARING RATIO	0.75800	0.46000	0.52900	0.32900	0.00000	0.45600
B. STATE SHARING RATIO*1.263	0.95700	0.58000	0.66800	0.41500	-0.09400	0.57500
C. TR ENRL AR:1.01-(.46ENR)	0.77200	0.62200	0.68700	0.43300	-0.28300	0.56500
SEL TRANSPORTATION AID RATIO	0.90000	0.65300	0.74000	0.49500	0.06500	0.60100
2026-27 TRANS NON-CAPITAL AID	5,241,505	11,790,135	1,925,236	1,766,194	144,161	15,144,856
2026-27 TRANS CAPITAL AID	15,120	1,504,256	55,191	107,621	0	882,447
2025-26 TRANS AID INCL UNCONFM	5,120,162	12,693,634	1,882,872	1,804,036	143,741	15,313,345
\$ CHANGE	136,463	600,757	97,555	69,779	420	713,958
2025-26 UNCONFIRMED TRANS AID	0	0	0	3,417	139,943	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	14,931	15,759	0
2026-27 SUMMER NON-CAP AID	0	0	0	7,391	1,024	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	1,274	176	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	197	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 32

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2023 ACTUAL VALUATION	2,188,384,876	
2022 ACTUAL VALUATION	1,919,593,370	
2023 ADJ GROSS INCOME	230,593,686	
2022 ADJ GROSS INCOME	579,676,907	
2024-25 TMPU	923	
2023 ACTUAL VAL./2024-25 TMPU	2,370,947	
2023 ADJ. INCOME/2024-25 TMPU	574,857	
2024-25 RES PUB & NONPUB ENRL	4,881	
2023 ACTUAL VAL./2024-25 ENRL	2,483,978	
2024-25 RMADA	753	
2023 ACTUAL VAL./2024-25 RMADA	2,906,221	
CURRENT AV/RMADA AID RATIO	0.00000	
EST LOCAL LEVY	27,782,136	
DISTRICT TAX RATE	0.01269	
2025-26 EST BOCES ADMIN EXPEN.	128,140	6,100,043
2025-26 EST BOCES SERVICE EXP	2,196,649	43,800,358
2025-26 BOCES SALARIES 30K-40K	29,678	
2026-27 EST RENT + CAPITAL EXP	23,004	1,065,003
2025-26 EST LOCAL LEVY	27,782,136	
BOCES MILLAGE RATIO	0.37100	
DISTRICT TAX RATE	0.01270	
SEL AID RATIO BOCES OP AID	0.37100	
BOCES ADMIN + SHAR SERV AID	873,506	28,506,585
RENT + CAPITAL AID	0	556,585
DUE SAVE-HARMLESS AID	0	
2026-27 EST. BOCES AID	873,506	29,063,170
2025-26 CLAIMED BOCES AID	638,195	23,950,830
TRANS NON-CAPITAL EXP EXCL SUM	1,948,050	82,607,300
TRANS CAPITAL EXP M/ SUMMER	0	5,538,675
2024-25 PUBLIC ENROLLMENT	725	36,131
# SQUARE MILES IN DISTRICT	79,386	870,885
TRANS SPARSITY ADJMT	0.03700	
A. TR RMADA AR:1.01-(.46RMR)	-0.04800	
STATE SHARING RATIO	0.04200	
B. STATE SHARING RATIO*1.263	0.05300	
C. TR ENRL AR:1.01-(.46ENR)	-0.00200	
SEL TRANSPORTATION AID RATIO	0.09000	
2026-27 TRANS NON-CAPITAL AID	175,325	47,101,122
2026-27 TRANS CAPITAL AID	0	3,169,253
2025-26 TRANS AID INCL UNCONFM	271,381	49,196,525
\$ CHANGE	-96,056	1,073,850
2025-26 UNCONFIRMED TRANS AID	0	143,360
SUMMER TRANS NON-CAPITAL EXP	37,980	369,480
2026-27 SUMMER NON-CAP AID	3,418	166,977
2026-27 PAYABLE SUMM TRANS AID	589	28,789
2025-26 PAYABLE SUMM TRANS AID	814	28,495

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 33

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,435,177,774	2,920,134,289	12,005,775,870	4,399,673,910	2,236,510,167	16,627,579,680
2022 ACTUAL VALUATION	1,192,332,873	2,444,077,508	10,048,897,096	3,631,552,983	1,990,117,018	14,893,685,845
2023 ADJ GROSS INCOME	402,617,963	1,287,309,815	4,438,866,839	947,988,760	816,040,618	6,046,195,670
2022 ADJ GROSS INCOME	384,967,871	1,112,473,000	3,981,333,998	879,592,345	758,207,942	5,857,497,353
2024-25 TMPU	1,751	3,563	11,354	4,147	2,020	47,575
2023 ACTUAL VAL./2024-25 TMPU	819,633	819,571	1,057,404	1,060,929	1,107,183	349,502
2023 ADJ. INCOME/2024-25 TMPU	229,936	361,299	390,951	228,596	403,980	127,087
2024-25 RES PUB & NONPUB ENRL	1,545	3,536	10,585	4,031	1,819	43,209
2023 ACTUAL VAL./2024-25 ENRL	928,917	825,829	1,134,225	1,091,459	1,229,527	384,817
2024-25 RMADA	1,555	3,075	10,081	3,690	1,764	38,534
2023 ACTUAL VAL./2024-25 RMADA	922,943	949,637	1,190,931	1,192,323	1,267,862	431,504
CURRENT AV/RMADA AID RATIO	0.62800	0.61700	0.52000	0.51900	0.48900	0.82700
EST LOCAL LEVY	18,065,032	45,936,146	162,739,833	59,936,662	30,710,039	72,676,407
DISTRICT TAX RATE	0.01258	0.01573	0.01355	0.01362	0.01373	0.00437
2025-26 EST BOCES ADMIN EXPEN.	71,914	142,444	466,837	167,292	156,281	0
2025-26 EST BOCES SERVICE EXP	1,521,940	2,671,917	6,628,813	3,206,499	1,912,593	0
2025-26 BOCES SALARIES 30K-40K	39,289	66,500	172,164	85,941	63,436	0
2026-27 EST RENT & CAPITAL EXP	97,856	193,279	633,905	232,104	393,719	0
2025-26 EST LOCAL LEVY	20,303,433	45,936,146	162,739,833	59,936,662	30,710,039	72,676,407
BOCES MILLAGE RATIO	0.43300	0.49100	0.41200	0.41200	0.41700	0.00000
DISTRICT TAX RATE	0.01410	0.01570	0.01360	0.01360	0.01370	0.00440
SEL AID RATIO BOCES OP AID	0.62800	0.61700	0.52000	0.51900	0.48900	0.00000
BOCES ADMIN + SHAR SERV AID	1,025,613	1,777,489	3,779,258	1,755,599	1,042,698	0
RENT & CAPITAL AID	61,453	119,252	329,630	120,462	192,528	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	1,087,066	1,896,741	4,108,888	1,916,061	1,235,226	0
2025-26 CLAIMED BOCES AID	1,086,624	1,978,658	4,000,369	1,647,635	1,146,464	0
TRANS NON-CAPITAL EXP EXCL SUM	2,492,948	4,474,801	12,279,575	7,463,579	2,473,112	68,708,385
TRANS CAPITAL EXP M/ SUMMER	421,691	0	176	349,722	0	10,867
2024-25 PUBLIC ENROLLMENT	1,480	2,974	9,575	3,702	1,681	39,080
# SQUARE MILES IN DISTRICT	56.432	5.104	40.982	14.101	32.197	41.210
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.67500	0.66500	0.57700	0.57600	0.54900	0.85400
STATE SHARING RATIO	0.49700	0.40900	0.34400	0.44800	0.32600	0.89900
B. STATE SHARING RATIO*1.263	0.62700	0.51600	0.43400	0.56500	0.41100	1.13500
C. TR ENRL AR:1.01-(.46ENR)	0.63200	0.67400	0.54800	0.56600	0.50900	0.85400
SEL TRANSPORTATION AID RATIO	0.67500	0.67400	0.57700	0.57600	0.54900	0.90000
2026-27 TRANS NON-CAPITAL AID	1,682,740	3,016,016	7,085,315	4,299,022	1,357,738	61,837,547
2026-27 TRANS CAPITAL AID	284,641	0	102	201,440	0	9,780
2025-26 TRANS AID INCL UNCONFM	1,900,320	2,975,285	6,466,946	4,469,438	1,403,466	53,902,228
\$ CHANGE	67,061	40,731	618,471	31,024	-45,728	7,945,099
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	137,591	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	79,252	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	13,665	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	13,166	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 34

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,172,977,784	1,786,143,103	854,915,886	1,420,479,698	896,637,202	5,376,771,392
2022 ACTUAL VALUATION	1,997,044,897	1,627,840,592	777,207,339	1,266,547,360	813,899,180	4,451,905,080
2023 ADJ GROSS INCOME	492,414,663	508,138,535	312,089,765	452,211,415	282,720,320	2,072,703,903
2022 ADJ GROSS INCOME	464,207,904	473,605,990	289,691,993	422,992,938	261,800,857	1,952,913,837
2024-25 TMPU	2,874	2,723	1,672	2,227	1,610	4,807
2023 ACTUAL VAL./2024-25 TMPU	756,081	655,946	511,313	637,844	556,917	1,118,529
2023 ADJ. INCOME/2024-25 TMPU	173,334	186,609	186,656	203,507	175,602	413,184
2024-25 RES PUB & NONPUB ENRL	2,696	2,376	1,521	1,952	1,501	4,575
2023 ACTUAL VAL./2024-25 ENRL	806,000	751,743	562,074	727,704	597,359	1,175,250
2024-25 RMADA	2,398	2,257	1,445	1,886	1,369	4,281
2023 ACTUAL VAL./2024-25 RMADA	906,162	791,379	591,637	753,170	654,957	1,255,961
CURRENT AV/RMADA AID RATIO	0.63500	0.68100	0.76200	0.69700	0.73600	0.49400
EST LOCAL LEVY	30,292,162	26,327,428	13,793,657	23,116,370	16,033,197	60,567,333
DISTRICT TAX RATE	0.01394	0.01473	0.01613	0.01627	0.01788	0.01126
2025-26 EST BOCES ADMIN EXPEN.	108,654	103,813	65,506	87,080	61,403	198,500
2025-26 EST BOCES SERVICE EXP	2,278,145	1,907,066	2,009,740	2,101,625	1,987,372	3,325,497
2025-26 BOCES SALARIES 30K-40K	58,048	57,807	54,303	63,373	57,672	88,463
2026-27 EST RENT & CAPITAL EXP	151,079	142,216	89,466	118,162	75,539	275,571
2025-26 EST LOCAL LEVY	30,292,162	26,327,428	16,052,075	23,794,294	17,659,130	65,511,968
BOCES MILLAGE RATIO	0.42500	0.45600	0.57500	0.52400	0.59400	0.34500
DISTRICT TAX RATE	0.01390	0.01470	0.01880	0.01680	0.01970	0.01220
SEL AID RATIO BOCES OP AID	0.63500	0.68100	0.76200	0.69700	0.73600	0.49400
BOCES ADMIN + SHAR SERV AID	1,552,475	1,408,772	1,622,715	1,569,697	1,550,342	1,784,554
RENT & CAPITAL AID	95,935	96,849	68,172	82,358	55,596	136,131
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	1,648,410	1,505,621	1,690,887	1,652,055	1,605,938	1,920,685
2025-26 CLAIMED BOCES AID	1,607,784	1,960,819	1,504,472	1,504,993	1,598,751	1,795,227
TRANS NON-CAPITAL EXP EXCL SUM	8,911,837	5,580,828	3,260,277	2,702,689	2,635,067	6,260,592
TRANS CAPITAL EXP M/ SUMMER	0	0	0	592,227	0	631,483
2024-25 PUBLIC ENROLLMENT	2,424	2,223	1,392	1,831	1,360	4,093
# SQUARE MILES IN DISTRICT	10.133	5.261	2.559	5.199	3.112	59.458
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.68100	0.72300	0.79500	0.73600	0.77200	0.55300
STATE SHARING RATIO	0.57900	0.59500	0.68000	0.58300	0.67400	0.30600
B. STATE SHARING RATIO*1.263	0.73100	0.75100	0.85800	0.73600	0.85100	0.38600
C. TR ENRL AR:1.01-(.46ENR)	0.68200	0.70400	0.78100	0.71400	0.76700	0.53100
SEL TRANSPORTATION AID RATIO	0.73100	0.75100	0.85800	0.73600	0.85100	0.55300
2026-27 TRANS NON-CAPITAL AID	6,514,553	4,191,202	2,797,318	1,989,179	2,242,442	3,462,107
2026-27 TRANS CAPITAL AID	0	0	0	435,879	0	349,210
2025-26 TRANS AID INCL UNCONFM	6,302,749	3,892,598	2,397,048	2,249,063	2,079,168	3,685,222
\$ CHANGE	211,804	298,604	400,270	175,995	163,274	126,095
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	179,558	32,200	53,584	0	0	28,681
2026-27 SUMMER NON-CAP AID	131,257	24,182	42,975	0	0	15,861
2026-27 PAYABLE SUMM TRANS AID	22,632	4,169	7,927	0	0	2,734
2025-26 PAYABLE SUMM TRANS AID	24,767	4,124	7,546	0	0	2,617

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 35

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,365,902,217	1,178,389,201	3,039,259,329	1,680,606,233	2,987,021,270	3,105,344,509
2022 ACTUAL VALUATION	1,261,360,643	1,048,329,764	2,565,538,831	1,496,717,215	2,510,861,441	2,691,635,613
2023 ADJ GROSS INCOME	418,449,556	375,064,411	864,094,869	484,725,217	990,686,239	1,032,252,674
2022 ADJ GROSS INCOME	416,029,336	343,363,233	842,114,761	456,416,188	954,764,412	980,782,645
2024-25 THPU	1,843	1,475	2,465	2,556	3,316	3,931
2023 ACTUAL VAL./2024-25 THPU	741,129	798,907	1,232,965	657,514	900,790	789,962
2023 ADJ. INCOME/2024-25 THPU	227,048	254,280	350,545	189,642	298,759	262,592
2024-25 RES PUB & NONPUB ENRL	1,636	1,304	2,150	2,127	3,085	3,401
2023 ACTUAL VAL./2024-25 ENRL	834,903	903,672	1,413,608	790,129	968,240	913,068
2024-25 RHADA	1,596	1,266	2,118	2,085	2,944	3,391
2023 ACTUAL VAL./2024-25 RHADA	855,828	930,797	1,434,966	806,046	1,014,613	915,760
CURRENT AV/RHADA AID RATIO	0.65500	0.62500	0.42100	0.67500	0.59100	0.63100
EST LOCAL LEVY	21,882,710	17,805,831	38,894,415	23,646,073	45,846,515	49,598,418
DISTRICT TAX RATE	0.01602	0.01511	0.01279	0.01406	0.01534	0.01597
2025-26 EST BOCES ADMIN EXPEN.	145,138	113,667	187,752	192,032	132,625	155,444
2025-26 EST BOCES SERVICE EXP	2,926,945	1,320,779	2,678,494	2,397,520	2,659,933	4,151,359
2025-26 BOCES SALARIES 30K-40K	78,757	45,225	89,330	77,387	63,892	109,563
2026-27 EST RENT + CAPITAL EXP	364,693	286,544	473,356	473,356	181,041	213,114
2025-26 EST LOCAL LEVY	21,882,710	18,401,223	38,894,415	23,801,621	45,846,515	49,819,417
BOCES MILLAGE RATIO	0.50000	0.48800	0.37500	0.43700	0.47800	0.50000
SEL AID RATIO BOCES OP AID	0.01600	0.01560	0.01280	0.01420	0.01530	0.01600
BOCES ADMIN + SHAR SERV AID	2,063,800	924,794	1,244,295	1,800,181	1,688,161	2,786,724
RENT + CAPITAL AID	238,873	179,090	199,287	319,515	106,995	134,475
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,302,673	1,103,884	1,443,577	2,119,696	1,795,156	2,921,199
2025-26 CLAIMED BOCES AID	1,837,224	1,164,809	1,438,175	1,994,791	1,762,001	2,509,040
TRANS NON-CAPITAL EXP EXCL SUM	2,924,531	2,380,740	3,216,122	3,997,457	4,405,544	5,265,185
TRANS CAPITAL EXP W/ SUMMER	434,486	454,310	366,238	219,065	235,961	0
2024-25 PUBLIC ENROLLMENT	1,546	1,226	1,999	2,028	2,798	3,194
# SQUARE MILES IN DISTRICT	140,647	67,363	79,830	56,626	28,472	27,265
TRANS SPARSITY ADJMT	0.03100	0.00800	0.00000	0.00000	0.00000	0.00000
A. TR RHADA AR:1.01-(.46RMR)	0.69900	0.67200	0.48800	0.71700	0.67700	0.67700
STATE SHARING RATIO	0.52500	0.48200	0.33600	0.59200	0.43400	0.47800
B. STATE SHARING RATIO*1.263	0.66300	0.60800	0.42400	0.74700	0.54800	0.60300
C. TR ENRL AR:1.01-(.46RMR)	0.67000	0.64200	0.43400	0.68800	0.61600	0.63800
SEL TRANSPORTATION AID RATIO	0.73000	0.68000	0.48800	0.74700	0.64100	0.67700
2026-27 TRANS NON-CAPITAL AID	2,134,908	1,618,903	1,569,468	2,986,100	2,823,954	3,564,530
2026-27 TRANS CAPITAL AID	317,175	308,931	178,724	163,642	151,251	0
2025-26 TRANS AID INCL UNCONFM	2,247,615	1,839,619	1,763,225	3,555,725	2,520,875	3,517,067
\$ CHANGE	204,468	88,215	-15,033	-405,983	454,330	47,463
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	58,512	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	43,708	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	7,536	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	7,646	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 36

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	4,566,475,253	824,485,415	987,210,864	5,560,326,467	1,124,620,570	467,096,029
2022 ACTUAL VALUATION	3,921,054,448	751,423,784	863,433,252	4,727,818,307	962,637,673	434,783,073
2023 ADJ GROSS INCOME	1,233,776,479	250,931,398	334,451,726	1,747,185,587	334,654,559	136,596,466
2022 ADJ GROSS INCOME	1,279,094,462	239,840,143	316,038,720	1,636,278,563	299,083,941	132,519,639
2024-25 THPU	5,363	877	3,207	6,563	1,429	696
2023 ACTUAL VAL./2024-25 THPU	851,477	940,120	307,830	847,223	786,998	671,114
2023 ADJ. INCOME/2024-25 THPU	256,158	286,124	104,288	266,217	234,187	196,259
2024-25 RES PUB & NONPUB ENRL	4,867	771	3,132	5,850	1,258	564
2023 ACTUAL VAL./2024-25 ENRL	938,252	1,069,371	315,201	950,483	893,975	828,184
2024-25 RHADA	4,561	743	2,683	5,674	1,233	551
2023 ACTUAL VAL./2024-25 RHADA	1,001,200	1,109,670	367,950	979,965	912,101	847,724
CURRENT AV/RHADA AID RATIO	0.59700	0.55300	0.85200	0.60500	0.63200	0.65800
EST LOCAL LEVY	56,027,023	10,041,461	8,143,157	71,990,601	7,131,382	7,001,683
DISTRICT TAX RATE	0.01226	0.01217	0.00824	0.01294	0.00634	0.01498
2025-26 EST BOCES ADMIN EXPEN.	214,589	68,289	123,452	260,225	57,946	50,639
2025-26 EST BOCES SERVICE EXP	5,340,942	1,904,951	3,080,942	4,439,937	2,099,647	866,609
2025-26 BOCES SALARIES 30K-40K	137,262	46,623	81,414	124,336	56,549	27,266
2026-27 EST RENT + CAPITAL EXP	292,873	171,927	168,803	357,018	77,649	127,271
2025-26 EST LOCAL LEVY	56,027,023	10,041,461	14,632,110	72,317,847	12,084,980	7,249,589
BOCES MILLAGE RATIO	0.35000	0.34500	0.46000	0.38500	0.25300	0.48400
DISTRICT TAX RATE	0.01230	0.01220	0.01480	0.01300	0.01070	0.01550
SEL AID RATIO BOCES OP AID	0.59700	0.55300	0.85200	0.60500	0.63200	0.65800
BOCES ADMIN + SHAR SERV AID	3,398,597	1,116,984	2,799,508	2,918,818	1,399,335	621,489
RENT + CAPITAL AID	174,845	95,075	143,820	215,996	49,073	83,744
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,573,442	1,212,059	2,943,328	3,134,814	1,448,408	705,233
2025-26 CLAIMED BOCES AID	3,518,496	1,122,705	2,821,879	3,048,378	1,368,364	577,809
TRANS NON-CAPITAL EXP EXCL SUM	7,624,148	1,417,621	5,314,888	9,492,229	2,309,820	1,325,725
TRANS CAPITAL EXP W/ SUMMER	397,049	250,055	0	915,032	359,220	170,556
2024-25 PUBLIC ENROLLMENT	4,436	714	2,715	5,373	1,189	535
# SQUARE MILES IN DISTRICT	24,315	80,405	6,447	34,029	80,669	57,266
TRANS SPARSITY ADJMT	0.00000	0.03800	0.00000	0.00000	0.01900	0.03600
A. TR RHADA AR:1.01-(.46RMR)	0.64600	0.60700	0.87700	0.65400	0.67800	0.70200
STATE SHARING RATIO	0.47100	0.43400	0.90000	0.46500	0.50300	0.58000
B. STATE SHARING RATIO*1.263	0.59400	0.54800	1.22600	0.58700	0.63500	0.73200
C. TR ENRL AR:1.01-(.46RMR)	0.62800	0.57400	0.88200	0.62300	0.64600	0.67300
SEL TRANSPORTATION AID RATIO	0.64600	0.64500	0.90000	0.65400	0.69700	0.76800
2026-27 TRANS NON-CAPITAL AID	4,925,200	914,366	4,783,399	6,207,918	1,609,945	1,018,157
2026-27 TRANS CAPITAL AID	256,494	161,285	0	598,431	250,376	131,018
2025-26 TRANS AID INCL UNCONFM	4,046,208	953,749	4,390,784	5,922,667	1,609,949	1,156,979
\$ CHANGE	1,135,486	121,902	392,615	883,682	250,372	-7,804
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	10,113	20,002	0
2026-27 SUMMER NON-CAP AID	0	0	0	6,614	13,941	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	1,140	2,403	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	1,104	2,158	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 37

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2023 ACTUAL VALUATION	5,552,799,780	1,252,728,241	6,914,169,213	5,554,400,871	
2022 ACTUAL VALUATION	4,808,157,808	980,838,154	5,729,886,003	4,813,972,905	
2023 ADJ GROSS INCOME	2,153,824,712	397,377,640	2,061,857,184	1,709,619,535	
2022 ADJ GROSS INCOME	1,987,931,945	373,761,722	1,920,889,345	1,600,437,462	
2024-25 TWP	5,767	2,018	8,180	7,337	
2023 ACTUAL VAL./2024-25 TWP	962,857	620,777	845,252	757,039	
2023 ADJ. INCOME/2024-25 TWP	373,474	196,916	252,060	233,013	
2024-25 RES PUB & NONPUB ENRL	5,128	1,848	7,735	6,587	
2023 ACTUAL VAL./2024-25 ENRL	1,082,839	677,883	893,880	843,236	
2024-25 RMADA	5,028	1,731	6,912	6,120	
2023 ACTUAL VAL./2024-25 RMADA	1,104,375	723,702	1,000,313	907,581	
CURRENT AV/RMADA AID RATIO	0.55500	0.70800	0.59700	0.63400	
EST LOCAL LEVY	81,464,810	17,067,186	107,377,208	78,719,344	
DISTRICT TAX RATE	0.01467	0.01362	0.01553	0.01417	
2025-26 EST BOCES ADMIN EXPEN.	447,091	80,764	318,679	286,041	4,464,097
2025-26 EST BOCES SERVICE EXP	4,475,169	2,120,577	5,192,641	7,285,510	82,493,162
2025-26 BOCES SALARIES 30K-40K	136,140	61,297	150,625	173,289	
2026-27 EST RENT + CAPITAL EXP	1,126,825	108,878	435,089	376,430	7,637,763
2025-26 EST LOCAL LEVY	82,862,950	17,067,186	108,502,911	81,469,614	
BOCES MILLAGE RATIO	0.46400	0.41200	0.49100	0.45600	
DISTRICT TAX RATE	0.01490	0.01360	0.01570	0.01470	
SEL AID RATIO BOCES OP AID	0.55500	0.70800	0.59700	0.63400	
BOCES ADMIN + SHAR SERV AID	2,807,409	1,601,945	3,380,176	4,910,223	54,371,651
RENT + CAPITAL AID	625,388	77,085	259,747	238,656	4,500,025
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	3,432,797	1,679,030	3,639,923	5,148,879	58,871,676
2025-26 CLAIMED BOCES AID	3,007,593	1,849,314	3,762,851	4,541,928	56,157,153
TRANS NON-CAPITAL EXP EXCL SUM	5,856,539	1,553,658	7,132,921	10,636,805	202,097,623
TRANS CAPITAL EXP W/ SUMMER	1,156,915	0	1,279,509	560,191	8,804,793
2024-25 PUBLIC ENROLLMENT	4,638	1,689	6,702	5,995	118,592
# SQUARE MILES IN DISTRICT	49,792	3,687	17,235	23,411	1,053,207
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	
A. TR RMADA AR:1.01-(.46RMR)	0.60800	0.74700	0.64600	0.68000	
STATE SHARING RATIO	0.37300	0.59500	0.47500	0.51400	
B. STATE SHARING RATIO*1.263	0.47100	0.75100	0.59900	0.64900	
C. TR ENRL AR:1.01-(.46EMR)	0.56900	0.73400	0.64600	0.66700	
SEL TRANSPORTATION AID RATIO	0.60800	0.75100	0.64600	0.68000	
2026-27 TRANS NON-CAPITAL AID	3,560,776	1,166,797	4,607,867	7,233,027	151,200,494
2026-27 TRANS CAPITAL AID	703,404	0	826,563	380,930	5,709,276
2025-26 TRANS AID INCL UNCONF	3,783,900	1,309,811	5,566,739	7,098,074	143,006,517
\$ CHANGE	480,280	-143,014	-132,309	515,883	13,903,253
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	22,357	105,898	0	648,496
2026-27 SUMMER NON-CAP AID	0	16,790	68,410	0	445,990
2026-27 PAYABLE SUMM TRANS AID	0	2,895	11,795	0	76,896
2025-26 PAYABLE SUMM TRANS AID	0	0	12,278	0	75,406

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 38

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT	150601 PRELIM. KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
2023 ACTUAL VALUATION	224,343,744	745,648,354	412,579,234	313,615,342	404,308,316	3,097,310,684
2022 ACTUAL VALUATION	181,486,627	646,957,851	369,976,473	249,968,196	383,425,042	2,715,390,086
2023 ADJ GROSS INCOME	46,552,379	44,398,857	19,248,635	99,010,492	10,382,437	247,678,020
2022 ADJ GROSS INCOME	46,777,629	50,335,571	17,522,310	95,462,401	8,589,523	250,929,160
2024-25 TWP	383	147	140	894	49	683
2023 ACTUAL VAL./2024-25 TWP	585,753	5,072,437	2,946,994	350,800	8,251,190	4,534,861
2023 ADJ. INCOME/2024-25 TWP	121,546	302,033	137,490	110,749	211,886	362,628
2024-25 RES PUB & NONPUB ENRL	302	137	96	646	46	585
2023 ACTUAL VAL./2024-25 ENRL	742,860	5,442,688	4,297,700	485,472	8,789,311	5,294,548
2024-25 RMADA	312	129	113	662	48	565
2023 ACTUAL VAL./2024-25 RMADA	719,050	5,780,219	3,651,143	473,739	8,423,089	5,481,965
CURRENT AV/RMADA AID RATIO	0.71000	0.00000	0.00000	0.80900	0.00000	0.00000
EST LOCAL LEVY	1,776,441	7,155,709	2,892,733	3,836,578	477,914	17,971,734
DISTRICT TAX RATE	0.00791	0.00959	0.00701	0.01223	0.00118	0.00580
2025-26 EST BOCES ADMIN EXPEN.	187,445	74,173	14,513	395,016	7,325	192,089
2025-26 EST BOCES SERVICE EXP	614,755	329,410	391,656	1,438,518	274,727	862,011
2025-26 BOCES SALARIES 30K-40K	15,373	10,269	6,941	38,237	4,258	15,170
2026-27 EST RENT + CAPITAL EXP	141,116	39,933	4,738	249,217	3,806	506
2025-26 EST LOCAL LEVY	1,776,441	7,155,709	4,110,780	4,115,583	4,592,497	18,079,462
BOCES MILLAGE RATIO	0.00000	0.16700	0.20000	0.39000	0.29900	0.00000
DISTRICT TAX RATE	0.00790	0.00960	0.01000	0.01310	0.01140	0.00580
SEL AID RATIO BOCES OP AID	0.71000	0.36000	0.36000	0.80900	0.36000	0.00000
BOCES ADMIN + SHAR SERV AID	580,476	148,986	148,719	1,514,260	103,071	384,937
RENT + CAPITAL AID	100,192	0	0	201,616	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	680,668	148,986	148,719	1,715,876	103,071	384,937
2025-26 CLAIMED BOCES AID	617,619	130,779	123,013	1,645,813	98,168	348,024
TRANS NON-CAPITAL EXP EXCL SUM	477,425	328,428	193,499	827,868	172,043	645,827
TRANS CAPITAL EXP W/ SUMMER	187,918	69,151	30,716	232,517	28,165	62,606
2024-25 PUBLIC ENROLLMENT	306	172	102	652	48	535
# SQUARE MILES IN DISTRICT	86.934	155.343	161.887	71.566	231.953	177.972
TRANS SPARSITY ADJMT	0.05400	0.06200	0.06400	0.03700	0.06500	0.05600
A. TR RMADA AR:1.01-(.46RMR)	0.74900	-1.09400	-0.31900	0.83800	-2.05700	-0.98600
STATE SHARING RATIO	0.76700	0.00000	0.14000	0.90000	0.00000	0.00000
B. STATE SHARING RATIO*1.263	0.96800	-0.19500	0.17600	1.17800	-0.59300	-0.14900
C. TR ENRL AR:1.01-(.46EMR)	0.70800	-1.20900	-0.74300	0.81300	-2.57500	-1.14900
SEL TRANSPORTATION AID RATIO	0.90000	0.06500	0.24000	0.90000	0.06500	0.06500
2026-27 TRANS NON-CAPITAL AID	429,683	21,348	46,440	745,081	11,183	41,979
2026-27 TRANS CAPITAL AID	169,126	4,495	7,372	209,265	1,831	4,069
2025-26 TRANS AID INCL UNCONF	487,698	25,471	45,013	963,897	12,743	45,493
\$ CHANGE	111,111	372	8,799	-9,551	271	555
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	188	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	12	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	2	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	1	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 39

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	1,098,873,866	1,688,392,867	625,835,974	717,692,723	
2022 ACTUAL VALUATION	952,274,991	1,288,474,071	554,019,279	614,516,807	
2023 ADJ GROSS INCOME	56,586,704	132,479,732	62,509,540	97,371,150	
2022 ADJ GROSS INCOME	54,425,173	126,233,510	64,859,123	106,603,732	
2024-25 TMPU	278	910	302	458	
2023 ACTUAL VAL./2024-25 TMPU	3,952,783	1,855,376	2,072,304	1,567,014	
2023 ADJ. INCOME/2024-25 TMPU	203,549	145,582	206,985	212,600	
2024-25 RES PUB & NONPUB ENRL	215	699	245	381	
2023 ACTUAL VAL./2024-25 ENRL	5,111,041	2,415,440	2,554,432	1,883,707	
2024-25 RMADA	230	741	242	381	
2023 ACTUAL VAL./2024-25 RMADA	4,777,712	2,278,532	2,586,099	1,883,707	
CURRENT AV/RMADA AID RATIO	0.00000	0.08000	0.00000	0.24000	
EST LOCAL LEVY	8,401,135	13,193,705	4,262,510	6,618,509	
DISTRICT TAX RATE	0.00764	0.00781	0.00681	0.00922	
2025-26 EST BOCES ADMIN EXPEN.	128,797	426,638	146,620	221,943	1,794,559
2025-26 EST BOCES SERVICE EXP	574,711	770,355	812,169	1,228,684	7,296,996
2025-26 BOCES SALARIES 30K-40K	19,544	24,023	22,839	32,596	
2026-27 EST RENT + CAPITAL EXP	71,137	274,050	36,041	182,005	1,062,609
2025-26 EST LOCAL LEVY	8,401,135	13,220,509	6,292,107	8,547,418	
BOCES MILLAGE RATIO	0.00000	0.00000	0.20800	0.02800	
DISTRICT TAX RATE	0.00760	0.00780	0.01010	0.01190	
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.36000	0.36000	
BOCES ADMIN + SHAR SERV AID	258,858	439,565	353,386	533,960	4,466,218
RENT + CAPITAL AID	0	21,924	0	43,681	367,413
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST BOCES AID	258,858	461,489	353,386	577,641	4,833,631
2025-26 CLAIMED BOCES AID	230,112	469,481	304,138	549,421	4,516,568
TRANS NON-CAPITAL EXP EXCL SUM	430,639	728,076	474,559	746,048	5,024,412
TRANS CAPITAL EXP W/ SUMMER	75,005	108,513	67,291	115,668	977,550
2024-25 PUBLIC ENROLLMENT	221	699	236	372	3,343
# SQUARE MILES IN DISTRICT	329,930	144,587	108,414	243,768	1,712,354
TRANS SPARSITY ADJMT	0.06300	0.05000	0.05900	0.06100	
A. TR RMADA AR:1.01-(.46RWR)	-0.72900	0.18100	0.06900	0.32500	
STATE SHARING RATIO	0.00400	0.34700	0.26500	0.36000	
B. STATE SHARING RATIO*1.263	0.00500	0.43800	0.33400	0.45400	
C. TR ENRL AR:1.01-(.46ENR)	-1.07400	0.02500	-0.03100	0.24200	
SEL TRANSPORTATION AID RATIO	0.06800	0.48800	0.39300	0.51500	
2026-27 TRANS NON-CAPITAL AID	29,283	355,301	186,502	384,215	2,251,015
2026-27 TRANS CAPITAL AID	5,100	52,954	26,445	59,569	540,226
2025-26 TRANS AID INCL UNCONFM	31,493	426,791	212,196	453,428	2,704,223
\$ CHANGE	2,890	-18,536	751	-9,644	87,018
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	14,768	0	0	0	14,956
2026-27 SUMMER NON-CAP AID	1,004	0	0	0	1,016
2026-27 PAYABLE SUMM TRANS AID	173	0	0	0	175
2025-26 PAYABLE SUMM TRANS AID	136	651	0	0	788

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 40

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	861,165,904	353,158,333	267,751,139	2,986,292,056	1,144,554,992	255,285,342
2022 ACTUAL VALUATION	746,294,949	259,705,113	238,742,206	2,616,556,570	998,659,481	225,908,688
2023 ADJ GROSS INCOME	131,232,593	77,184,442	86,554,376	342,572,618	341,799,808	95,239,148
2022 ADJ GROSS INCOME	125,972,061	71,103,871	82,361,756	326,854,889	331,945,273	92,311,851
2024-25 TMPU	828	634	1,592	1,242	2,666	934
2023 ACTUAL VAL./2024-25 TMPU	1,040,055	557,032	168,185	2,404,421	429,315	273,324
2023 ADJ. INCOME/2024-25 TMPU	158,493	121,742	54,368	275,823	128,206	101,969
2024-25 RES PUB & NONPUB ENRL	686	502	1,281	1,147	2,052	736
2023 ACTUAL VAL./2024-25 ENRL	1,255,343	703,502	209,017	2,603,567	557,775	346,855
2024-25 RMADA	701	526	1,328	1,101	2,170	796
2023 ACTUAL VAL./2024-25 RMADA	1,228,482	671,403	201,619	2,712,345	527,444	320,710
CURRENT AV/RMADA AID RATIO	0.50500	0.73000	0.91900	0.00000	0.78800	0.87100
EST LOCAL LEVY	11,003,630	1,674,739	0	21,563,282	14,725,951	2,109,335
DISTRICT TAX RATE	0.01277	0.00474	0.00000	0.00722	0.01286	0.00826
2025-26 EST BOCES ADMIN EXPEN.	241,053	169,741	438,415	370,872	752,540	255,617
2025-26 EST BOCES SERVICE EXP	1,533,227	2,464,389	3,879,503	1,940,471	6,483,164	2,159,132
2025-26 BOCES SALARIES 30K-40K	30,198	49,441	48,699	37,607	117,235	36,990
2026-27 EST RENT + CAPITAL EXP	581	359	1,100	875	1,740	589
2025-26 EST LOCAL LEVY	11,003,630	3,989,794	2,036,653	25,577,281	14,725,951	3,630,938
BOCES MILLAGE RATIO	0.37500	0.29300	0.00000	0.07000	0.38000	0.43700
DISTRICT TAX RATE	0.01280	0.01130	0.00760	0.00860	0.01290	0.01420
SEL AID RATIO BOCES OP AID	0.50500	0.73000	0.90000	0.36000	0.78800	0.87100
BOCES ADMIN + SHAR SERV AID	911,261	1,959,005	3,929,954	845,621	5,794,115	2,135,463
RENT + CAPITAL AID	293	262	990	0	1,371	513
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	911,554	1,959,267	3,930,944	845,621	5,795,486	2,135,976
2025-26 CLAIMED BOCES AID	1,297,357	1,744,141	4,482,875	711,226	4,948,238	1,788,571
TRANS NON-CAPITAL EXP EXCL SUM	707,435	707,595	946,336	1,683,336	2,458,554	1,248,779
TRANS CAPITAL EXP W/ SUMMER	147,394	206,393	443,851	300,753	664,036	248,399
2024-25 PUBLIC ENROLLMENT	683	523	1,314	1,037	2,047	767
# SQUARE MILES IN DISTRICT	293,778	126,081	127,972	684,407	363,890	110,909
TRANS SPARSITY ADJMT	0.05800	0.05300	0.03300	0.06100	0.04800	0.04400
A. TR RMADA AR:1.01-(.46RWR)	0.56300	0.76600	0.93700	0.02300	0.81900	0.89400
STATE SHARING RATIO	0.50300	0.78400	0.90000	0.15600	0.84900	0.90000
B. STATE SHARING RATIO*1.263	0.63500	0.99000	1.46300	0.19700	1.07200	1.25900
C. TR ENRL AR:1.01-(.46ENR)	0.49900	0.72400	0.92500	-0.05100	0.78300	0.86900
SEL TRANSPORTATION AID RATIO	0.69300	0.90000	0.90000	0.25800	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	490,252	636,836	851,702	434,301	2,212,699	1,123,901
2026-27 TRANS CAPITAL AID	102,144	185,754	399,466	77,594	597,632	223,559
2025-26 TRANS AID INCL UNCONFM	495,556	875,393	1,282,752	587,899	2,752,789	1,286,497
\$ CHANGE	96,840	-52,803	-31,584	-76,004	57,542	60,963
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	52,997	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	47,697	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	8,224	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	6,758	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 41

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2023 ACTUAL VALUATION	200,068,956	
2022 ACTUAL VALUATION	183,300,464	
2023 ADJ GROSS INCOME	39,227,115	
2022 ADJ GROSS INCOME	35,891,104	
2024-25 TWP	214	
2023 ACTUAL VAL./2024-25 TWP	934,901	
2023 ADJ. INCOME/2024-25 TWP	183,304	
2024-25 RES PUB & NONPUB ENRL	189	
2023 ACTUAL VAL./2024-25 ENRL	1,058,565	
2024-25 RWADA	181	
2023 ACTUAL VAL./2024-25 RWADA	1,105,353	
CURRENT AV/RWADA AID RATIO	0.55400	
EST LOCAL LEVY	3,191,634	
DISTRICT TAX RATE	0.01595	
2025-26 EST BOCES ADMIN EXPEN.	70,809	2,299,047
2025-26 EST BOCES SERVICE EXP	1,781,227	20,241,113
2025-26 BOCES SALARIES 30K-40K	37,326	
2026-27 EST RENT + CAPITAL EXP	197	5,441
2025-26 EST LOCAL LEVY	3,191,634	
BOCES MILLAGE RATIO	0.50000	
DISTRICT TAX RATE	0.01600	
SEL AID RATIO BOCES OP AID	0.55400	
BOCES ADMIN + SHAR SERV AID	1,046,705	16,622,124
RENT + CAPITAL AID	109	3,538
DUE SAVE-HARMLESS AID		
2026-27 EST. BOCES AID	1,046,814	16,625,662
2025-26 CLAIMED BOCES AID	888,522	15,860,930
TRANS NON-CAPITAL EXP EXCL SUM	473,426	8,225,461
TRANS CAPITAL EXP W/ SUMMER	78,616	2,089,442
2024-25 PUBLIC ENROLLMENT	167	6,538
# SQUARE MILES IN DISTRICT	277.390	1,984.427
TRANS SPARSITY ADJMT	0.06400	
A. TR RWADA AR:1.01-(.46RMR)	0.60800	
STATE SHARING RATIO	0.51000	
B. STATE SHARING RATIO*1.263	0.64400	
C. TR ENRL AR:1.01-(.46EMR)	0.57900	
SEL TRANSPORTATION AID RATIO	0.70800	
2026-27 TRANS NON-CAPITAL AID	335,186	6,084,877
2026-27 TRANS CAPITAL AID	55,660	1,641,809
2025-26 TRANS AID INCL UNCONFM	308,036	7,588,922
\$ CHANGE	82,810	137,764
2025-26 UNCONFIRMED TRANS AID	0	
SUMMER TRANS NON-CAPITAL EXP	8,112	61,109
2026-27 SUMMER NON-CAP AID	5,743	53,440
2026-27 PAYABLE SUMM TRANS AID	990	9,214
2025-26 PAYABLE SUMM TRANS AID	754	7,512

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 42

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	363,245,043	903,718,402	795,760,423	773,382,323	819,356,306	1,325,882,059
2022 ACTUAL VALUATION	316,445,124	788,864,766	709,223,030	662,686,592	690,963,928	1,159,454,613
2023 ADJ GROSS INCOME	34,320,692	352,476,499	276,351,082	186,544,550	80,281,575	361,303,915
2022 ADJ GROSS INCOME	31,860,311	336,045,889	271,349,082	190,376,376	88,746,220	337,803,534
2024-25 TWP	132	2,965	1,692	950	415	1,834
2023 ACTUAL VAL./2024-25 TWP	2,751,856	304,795	470,307	814,086	1,974,352	722,945
2023 ADJ. INCOME/2024-25 TWP	260,005	118,879	163,328	196,362	193,449	197,003
2024-25 RES PUB & NONPUB ENRL	118	2,520	1,424	798	332	1,528
2023 ACTUAL VAL./2024-25 ENRL	3,078,347	358,618	558,820	969,150	2,467,940	867,723
2024-25 RWADA	118	2,382	1,445	818	357	1,643
2023 ACTUAL VAL./2024-25 RWADA	3,078,347	379,394	550,699	945,455	2,295,115	806,988
CURRENT AV/RWADA AID RATIO	0.00000	0.84700	0.77800	0.61900	0.07400	0.67500
EST LOCAL LEVY	2,105,987	4,331,011	13,062,818	7,379,006	7,085,229	17,600,000
DISTRICT TAX RATE	0.00579	0.00479	0.01641	0.00954	0.00864	0.01327
2025-26 EST BOCES ADMIN EXPEN.	14,454	281,249	175,523	99,084	42,502	194,909
2025-26 EST BOCES SERVICE EXP	390,346	5,364,969	3,927,343	1,931,925	593,989	2,483,475
2025-26 BOCES SALARIES 30K-40K	9,912	132,400	122,590	56,850	15,187	62,789
2026-27 EST RENT + CAPITAL EXP	23,868	413,156	246,796	143,447	62,534	270,186
2025-26 EST LOCAL LEVY	2,739,364	17,044,225	13,062,818	8,983,094	7,918,916	17,600,000
BOCES MILLAGE RATIO	0.00000	0.57700	0.51300	0.31100	0.17600	0.39900
DISTRICT TAX RATE	0.00750	0.01890	0.01640	0.01160	0.00970	0.01330
SEL AID RATIO BOCES OP AID	0.36000	0.84700	0.77800	0.61900	0.36000	0.67500
BOCES ADMIN + SHAR SERV AID	149,296	4,894,485	3,287,404	1,292,384	234,604	1,850,289
RENT + CAPITAL AID	0	349,943	192,007	88,793	4,627	182,375
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	149,296	5,244,428	3,479,411	1,381,177	239,231	2,032,664
2025-26 CLAIMED BOCES AID	109,026	4,006,399	3,160,114	1,353,689	196,391	2,059,438
TRANS NON-CAPITAL EXP EXCL SUM	458,032	2,697,743	2,439,960	1,200,415	755,587	2,738,264
TRANS CAPITAL EXP W/ SUMMER	78,332	380,812	158,874	271,680	129,826	530,184
2024-25 PUBLIC ENROLLMENT	104	2,422	1,426	784	408	1,579
# SQUARE MILES IN DISTRICT	56.281	89,324	45,673	53.138	150.093	90,943
TRANS SPARSITY ADJMT	0.06000	0.00000	0.00000	0.01900	0.05700	0.01100
A. TR RWADA AR:1.01-(.46RMR)	-0.11100	0.87200	0.81000	0.66600	0.17500	0.71700
STATE SHARING RATIO	0.11500	0.90000	0.75200	0.53500	0.29300	0.56300
B. STATE SHARING RATIO*1.263	0.14500	1.19200	0.94900	0.67500	0.37000	0.71100
C. TR ENRL AR:1.01-(.46EMR)	-0.24500	0.86400	0.78300	0.61500	0.00400	0.65700
SEL TRANSPORTATION AID RATIO	0.20500	0.90000	0.90000	0.69400	0.42700	0.72800
2026-27 TRANS NON-CAPITAL AID	93,897	2,427,969	2,195,964	833,088	322,636	1,993,456
2026-27 TRANS CAPITAL AID	16,058	342,731	142,987	188,546	55,436	385,974
2025-26 TRANS AID INCL UNCONFM	108,760	2,088,091	2,365,799	891,391	368,099	2,335,474
\$ CHANGE	1,195	682,609	-26,848	130,243	9,973	43,956
2025-26 UNCONFIRMED TRANS AID	0	238,730	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	23,254
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	16,929
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	2,919
2025-26 PAYABLE SUMM TRANS AID	0	0	0	1,335	0	2,984

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 43

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE
 DISTRICT NAME
 SEE NOTE BELOW
 2023 ACTUAL VALUATION
 2022 ACTUAL VALUATION
 2023 ADJ GROSS INCOME
 2022 ADJ GROSS INCOME
 2024-25 TWP
 2023 ACTUAL VAL./2024-25 TWP
 2023 ADJ. INCOME/2024-25 TWP
 2024-25 RES PUB & NONPUB ENRL
 2023 ACTUAL VAL./2024-25 ENRL
 2024-25 RWADA
 2023 ACTUAL VAL./2024-25 RWADA
 CURRENT AV/RWADA AID RATIO
 EST LOCAL LEVY
 DISTRICT TAX RATE

2025-26 EST BOCES ADMIN EXPEN. 807,721
 2025-26 EST BOCES SERVICE EXP 14,692,047
 2025-26 BOCES SALARIES 30K-40K
 2026-27 EST RENT + CAPITAL EXP 1,159,987
 2025-26 EST LOCAL LEVY
 BOCES MILLAGE RATIO
 DISTRICT TAX RATE
 SEL AID RATIO BOCES OP AID
 BOCES ADMIN + SHAR SERV AID 11,708,462
 RENT + CAPITAL AID 817,745
 DUE SAVE-HARMLESS AID
 2026-27 EST. BOCES AID 12,526,207
 2025-26 CLAIMED BOCES AID 10,885,057

TRANS NON-CAPITAL EXP EXCL SUM 10,290,001
 TRANS CAPITAL EXP W/ SUMMER 1,549,708
 2024-25 PUBLIC ENROLLMENT 6,723
 # SQUARE MILES IN DISTRICT 485.452
 TRANS SPARSITY ADJMT
 A. TR RWADA AR:1.01-(.46RMR)
 STATE SHARING RATIO
 B. STATE SHARING RATIO*1.263
 C. TR ENRL AR:1.01-(.46ENR)
 SEL TRANSPORTATION AID RATIO
 2026-27 TRANS NON-CAPITAL AID 7,867,010
 2026-27 TRANS CAPITAL AID 1,131,732
 2025-26 TRANS AID INCL UNCONFM 8,157,614
 \$ CHANGE 841,128
 2025-26 UNCONFIRMED TRANS AID 238,730

SUMMER TRANS NON-CAPITAL EXP 23,254
 2026-27 SUMMER NON-CAP AID 16,629
 2026-27 PAYABLE SUMM TRANS AID 2,319
 2025-26 PAYABLE SUMM TRANS AID 4,319

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 44

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
DISTRICT CODE						
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	398,318,808	1,190,438,723	457,344,299	194,281,028	596,117,289	309,730,798
2022 ACTUAL VALUATION	369,059,440	1,121,425,032	441,087,643	180,012,883	543,242,497	297,653,694
2023 ADJ GROSS INCOME	148,966,850	457,932,544	198,594,141	88,552,015	257,257,043	135,014,733
2022 ADJ GROSS INCOME	149,554,789	434,114,222	197,151,821	81,085,981	242,130,655	134,319,150
2024-25 TWP	841	2,475	983	400	1,311	801
2023 ACTUAL VAL./2024-25 TWP	473,625	480,985	465,253	485,702	454,704	386,680
2023 ADJ. INCOME/2024-25 TWP	177,130	185,023	202,028	221,380	196,229	168,557
2024-25 RES PUB & NONPUB ENRL	703	2,328	886	411	1,138	649
2023 ACTUAL VAL./2024-25 ENRL	566,598	511,356	516,189	472,703	523,828	477,243
2024-25 RWADA	721	2,096	894	374	1,119	661
2023 ACTUAL VAL./2024-25 RWADA	552,453	567,957	511,570	519,467	532,723	468,579
CURRENT AV/RWADA AID RATIO	0.77800	0.77200	0.79400	0.79100	0.78600	0.81100
EST LOCAL LEVY	5,685,739	21,600,340	9,626,240	2,773,223	10,722,787	5,696,634
DISTRICT TAX RATE	0.01427	0.01814	0.02104	0.01427	0.01798	0.01839
2025-26 EST BOCES ADMIN EXPEN.	102,910	293,963	121,684	54,579	166,316	103,766
2025-26 EST BOCES SERVICE EXP	1,537,784	4,516,954	2,235,116	746,606	2,030,046	1,743,113
2025-26 BOCES SALARIES 30K-40K	47,148	117,441	59,664	24,190	55,301	46,740
2026-27 EST RENT + CAPITAL EXP	111,510	294,397	130,217	61,997	157,855	111,406
2025-26 EST LOCAL LEVY	6,502,619	21,600,340	9,652,240	3,239,413	10,800,650	5,696,634
BOCES MILLAGE RATIO	0.51000	0.55900	0.62100	0.52100	0.55900	0.56600
DISTRICT TAX RATE	0.01630	0.01810	0.02110	0.01670	0.01810	0.01840
SEL AID RATIO BOCES OP AID	0.77800	0.77200	0.79400	0.79100	0.78600	0.81100
BOCES ADMIN + SHAR SERV AID	1,313,140	3,804,687	1,918,672	652,871	1,769,806	1,535,724
RENT + CAPITAL AID	86,755	227,274	103,392	49,040	124,073	90,350
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,399,895	4,031,961	2,022,064	701,911	1,893,879	1,626,074
2025-26 CLAIMED BOCES AID	1,371,394	3,805,064	1,755,790	721,738	2,113,523	1,650,063
TRANS NON-CAPITAL EXP EXCL SUM	1,460,575	2,436,479	1,458,843	680,637	1,606,800	1,347,755
TRANS CAPITAL EXP W/ SUMMER	273,765	0	245,306	75,724	373,049	230,557
2024-25 PUBLIC ENROLLMENT	700	2,094	869	395	1,073	660
# SQUARE MILES IN DISTRICT	79.925	25.884	76.330	43.276	49.820	70.433
TRANS SPARSITY ADJMT	0.03800	0.00000	0.03000	0.03700	0.00000	0.03600
A. TR RWADA AR:1.01-(.46RMR)	0.80900	0.80400	0.82400	0.82100	0.81700	0.84000
B. STATE SHARING RATIO	0.72200	0.70100	0.67700	0.62500	0.65000	0.79200
C. TR ENRL AR:1.01-(.46ENR)	0.91100	0.88500	0.85500	0.78900	0.87700	1.00000
SEL TRANSPORTATION AID RATIO	0.78000	0.80200	0.80000	0.81800	0.79700	0.81600
2026-27 TRANS NON-CAPITAL AID	1,314,518	2,156,284	1,291,076	583,987	1,409,164	1,212,980
2026-27 TRANS CAPITAL AID	246,389	0	217,096	64,971	327,164	207,501
2025-26 TRANS AID INCL UNCONFM	1,461,330	1,861,723	1,356,985	509,975	1,580,454	1,207,272
\$ CHANGE	99,577	294,561	151,187	138,983	155,874	213,209
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	15,906	7,401
2026-27 SUMMER NON-CAP AID	0	0	0	0	13,950	6,661
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	2,405	1,148
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	1,950	802

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 45

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
2023 ACTUAL VALUATION	360,866,840	586,986,346	
2022 ACTUAL VALUATION	340,124,605	551,183,738	
2023 ADJ GROSS INCOME	133,397,984	193,883,255	
2022 ADJ GROSS INCOME	128,066,302	187,645,928	
2024-25 TMPU	687	1,085	
2023 ACTUAL VAL./2024-25 TMPU	525,279	541,001	
2023 ADJ. INCOME/2024-25 TMPU	194,174	178,694	
2024-25 RES PUB & NONPUB ENRL	582	889	
2023 ACTUAL VAL./2024-25 ENRL	620,046	660,277	
2024-25 RMADA	585	918	
2023 ACTUAL VAL./2024-25 RMADA	616,866	639,418	
CURRENT AV/RMADA AID RATIO	0.75200	0.74200	
EST LOCAL LEVY	5,670,558	9,532,290	
DISTRICT TAX RATE	0.01571	0.01623	
2025-26 EST BOCES ADMIN EXPEN.	85,143	125,379	1,053,740
2025-26 EST BOCES SERVICE EXP	1,521,370	1,582,311	15,913,300
2025-26 BOCES SALARIES 30K-40K	44,711	41,832	
2026-27 EST RENT + CAPITAL EXP	92,344	143,010	1,102,736
2025-26 EST LOCAL LEVY	6,154,150	9,532,290	
BOCES MILLAGE RATIO	0.53300	0.50700	
DISTRICT TAX RATE	0.01710	0.01620	
SEL AID RATIO BOCES OP AID	0.75200	0.74200	
BOCES ADMIN + SHAR SERV AID	1,241,720	1,298,145	13,534,765
RENT + CAPITAL AID	69,442	106,113	856,439
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST BOCES AID	1,311,162	1,404,258	14,391,204
2025-26 CLAIMED BOCES AID	1,203,637	1,259,944	13,881,153
TRANS NON-CAPITAL EXP EXCL SUM	1,010,846	1,829,030	11,830,965
TRANS CAPITAL EXP W/ SUMMER	170,657	457,286	1,826,344
2024-25 PUBLIC ENROLLMENT	591	883	7,265
# SQUARE MILES IN DISTRICT	77.180	70.609	493.457
TRANS SPARSITY ADJMT	0.04100	0.02600	
A. TR RMADA AR:1.01- (.46RMR)	0.78600	0.77800	
STATE SHARING RATIO	0.65600	0.67800	
B. STATE SHARING RATIO*1.263	0.82800	0.85600	
C. TR ENRL AR:1.01- (.46ENR)	0.75800	0.74100	
SEL TRANSPORTATION AID RATIO	0.86900	0.88200	
2026-27 TRANS NON-CAPITAL AID	878,425	1,613,204	10,459,638
2026-27 TRANS CAPITAL AID	148,301	403,326	1,614,748
2025-26 TRANS AID INCL UNCONFM	874,845	1,819,568	10,672,152
\$ CHANGE	151,881	196,962	1,402,234
2025-26 UNCONFIRMED TRANS AID	0	0	
SUMMER TRANS NON-CAPITAL EXP	21,985	0	45,292
2026-27 SUMMER NON-CAP AID	19,105	0	39,716
2026-27 PAYABLE SUMM TRANS AID	3,294	0	6,847
2025-26 PAYABLE SUMM TRANS AID	2,818	0	5,570

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 46

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
2023 ACTUAL VALUATION	1,683,473,069	1,789,705,473	1,665,852,968	1,217,446,817	1,819,032,892	2,029,395,223
2022 ACTUAL VALUATION	1,367,357,451	1,596,282,640	1,338,378,663	1,012,164,559	1,466,125,130	1,679,778,646
2023 ADJ GROSS INCOME	271,224,337	375,902,919	333,829,876	286,034,401	119,500,111	139,103,745
2022 ADJ GROSS INCOME	257,842,975	352,574,798	334,885,624	270,639,167	123,418,245	150,961,535
2024-25 TMPU	1,295,976	1,491	1,360	1,249	393	332
2023 ACTUAL VAL./2024-25 TMPU	1,295,976	1,200,339	1,224,891	974,737	4,628,582	6,112,636
2023 ADJ. INCOME/2024-25 TMPU	208,794	252,114	245,463	229,010	304,071	418,987
2024-25 RES PUB & NONPUB ENRL	1,078	1,272	1,148	1,082	380	281
2023 ACTUAL VAL./2024-25 ENRL	1,561,663	1,407,001	1,451,091	1,125,181	4,786,928	7,222,047
2024-25 RMADA	1,040	1,220	1,168	1,063	317	269
2023 ACTUAL VAL./2024-25 RMADA	1,618,724	1,466,971	1,426,243	1,145,293	5,738,274	7,544,220
CURRENT AV/RMADA AID RATIO	0.34700	0.40800	0.42500	0.53800	0.00000	0.00000
EST LOCAL LEVY	16,564,274	19,206,407	20,977,394	18,983,829	13,019,743	11,927,906
DISTRICT TAX RATE	0.00983	0.01073	0.01259	0.01559	0.00715	0.00587
2025-26 EST BOCES ADMIN EXPEN.	220,846	269,852	243,118	232,088	133,318	109,725
2025-26 EST BOCES SERVICE EXP	1,837,528	2,262,861	1,903,783	1,781,100	750,887	378,041
2025-26 BOCES SALARIES 30K-40K	42,762	49,575	51,697	33,932	22,597	12,563
2026-27 EST RENT + CAPITAL EXP	99,002	99,486	96,918	78,947	8,049	6,632
2025-26 EST LOCAL LEVY	17,322,960	21,102,477	20,977,394	18,983,829	13,019,743	11,927,906
BOCES MILLAGE RATIO	0.22400	0.32300	0.36600	0.48800	0.00000	0.00000
DISTRICT TAX RATE	0.01030	0.01180	0.01260	0.01560	0.00720	0.00590
SEL AID RATIO BOCES OP AID	0.36000	0.40800	0.42500	0.53800	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	756,408	1,053,273	934,403	1,101,349	326,448	180,118
RENT + CAPITAL AID	30,883	40,590	41,190	42,473	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	787,291	1,094,163	975,593	1,143,822	326,448	180,118
2025-26 CLAIMED BOCES AID	901,104	962,163	1,085,610	1,108,505	209,405	144,374
TRANS NON-CAPITAL EXP EXCL SUM	2,749,375	3,286,233	3,186,719	2,627,696	1,114,454	907,025
TRANS CAPITAL EXP W/ SUMMER	272,655	0	712	544,713	242,372	138,985
2024-25 PUBLIC ENROLLMENT	1,047	1,210	1,101	1,048	312	272
# SQUARE MILES IN DISTRICT	117,211	74,584	65,411	135,785	174,864	96,645
TRANS SPARSITY ADJMT	0.03700	0.01300	0.01300	0.04100	0.06000	0.05700
A. TR RMADA AR:1.01- (.46RMR)	0.42100	0.47600	0.49100	0.59400	-1.07900	-1.73700
STATE SHARING RATIO	0.41500	0.40600	0.40500	0.46400	0.00000	0.00000
B. STATE SHARING RATIO*1.263	0.52400	0.51200	0.51100	0.58600	-0.13500	-0.39200
C. TR ENRL AR:1.01- (.46ENR)	0.37400	0.43700	0.41900	0.55200	-0.94200	-1.93500
SEL TRANSPORTATION AID RATIO	0.56100	0.52700	0.52400	0.63500	0.06500	0.06500
2026-27 TRANS NON-CAPITAL AID	1,542,399	1,731,845	1,669,841	1,668,587	72,440	58,957
2026-27 TRANS CAPITAL AID	152,959	0	373	345,893	15,754	9,034
2025-26 TRANS AID INCL UNCONFM	1,678,632	1,974,980	1,273,940	1,880,250	67,181	56,821
\$ CHANGE	16,726	-243,135	396,274	134,230	21,013	11,170
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	33,611	0	0	0	21,981	0
2026-27 SUMMER NON-CAP AID	18,856	0	0	0	1,429	0
2026-27 PAYABLE SUMM TRANS AID	3,251	0	0	0	246	0
2025-26 PAYABLE SUMM TRANS AID	3,312	0	0	0	315	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 47

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,208,947
2025-26 EST BOCES SERVICE EXP	8,914,200
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	379,034
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	4,352,299
RENT + CAPITAL AID	155,136
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	4,507,435
2025-26 CLAIMED BOCES AID	4,411,161
TRANS NON-CAPITAL EXP EXCL SUM	13,871,502
TRANS CAPITAL EXP W/ SUMMER	1,199,437
2024-25 PUBLIC ENROLLMENT	4,990
# SQUARE MILES IN DISTRICT	664.500
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(-.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(-.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	6,744,069
2026-27 TRANS CAPITAL AID	524,013
2025-26 TRANS AID INCL UNCONFM	6,931,804
\$ CHANGE	336,278
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	55,592
2026-27 SUMMER NON-CAP AID	20,285
2026-27 PAYABLE SUMM TRANS AID	3,497
2025-26 PAYABLE SUMM TRANS AID	3,627

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 48

COUNTY - HAMILTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	892,353,851	592,715,979	756,956,476	522,835,478	
2022 ACTUAL VALUATION	739,611,059	511,238,770	674,682,143	458,877,684	
2023 ADJ GROSS INCOME	38,458,772	22,419,619	19,179,004	24,581,763	
2022 ADJ GROSS INCOME	35,618,507	22,167,493	17,617,884	23,201,774	
2024-25 TMPU	148	82	70	154	
2023 ACTUAL VAL./2024-25 TMPU	6,029,417	7,228,243	10,813,663	3,395,035	
2023 ADJ. INCOME/2024-25 TMPU	259,856	273,409	273,985	159,621	
2024-25 RES PUB & NONPUB ENRL	7,121	65	47	105	
2023 ACTUAL VAL./2024-25 ENRL	7,374,825	9,118,707	16,105,456	4,979,385	
2024-25 RMADA	127	71	55	132	
2023 ACTUAL VAL./2024-25 RMADA	7,026,408	8,348,112	13,762,845	3,960,874	
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.00000	0.00000	
EST LOCAL LEVY	3,797,620	3,661,444	2,054,540	4,688,248	
DISTRICT TAX RATE	0.00425	0.00617	0.00271	0.00896	
2025-26 EST BOCES ADMIN EXPEN.	16,278	8,277	17,577	14,798	56,930
2025-26 EST BOCES SERVICE EXP	414,515	100,895	238,618	395,172	1,149,200
2025-26 BOCES SALARIES 30K-40K	2,896	2,287	1,253	8,674	
2026-27 EST RENT + CAPITAL EXP	6,119,513	4,135,600	3,591,770	4,688,248	40,259
2025-26 EST LOCAL LEVY	0.00000	0.00000	0.00000	0.11200	
BOCES MILLAGE RATIO	0.00680	0.00700	0.00470	0.00900	
DISTRICT TAX RATE	0.36000	0.36000	0.36000	0.36000	
SEL AID RATIO BOCES OP AID	157,208	40,377	92,681	150,711	440,977
BOCES ADMIN + SHAR SERV AID	0	0	0	0	
RENT + CAPITAL AID	0	0	0	0	
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	157,208	40,377	92,681	150,711	440,977
2025-26 CLAIMED BOCES AID	121,515	25,082	88,328	156,145	391,070
TRANS NON-CAPITAL EXP EXCL SUM	416,017	458,874	79,922	505,716	1,460,529
TRANS CAPITAL EXP W/ SUMMER	111,960	72,273	11,545	95,910	291,688
2024-25 PUBLIC ENROLLMENT	121	66	51	125	363
# SQUARE MILES IN DISTRICT	265.380	196.583	386.852	271.951	1,120.766
TRANS SPARSITY ADJMT	0.06400	0.06500	0.06500	0.06400	
A. TR RMADA AR:1.01-(-.46RMR)	-1.54800	-2.03000	-4.00200	-0.43200	
STATE SHARING RATIO	0.00000	0.00000	0.00000	0.08100	
B. STATE SHARING RATIO*1.263	-0.30800	-0.48100	-0.97600	0.10200	
C. TR ENRL AR:1.01-(-.46ENR)	-1.99800	-2.70900	-5.55900	-1.02000	
SEL TRANSPORTATION AID RATIO	0.06500	0.06500	0.06500	0.16600	
2026-27 TRANS NON-CAPITAL AID	27,041	29,827	5,195	83,949	146,012
2026-27 TRANS CAPITAL AID	7,277	4,698	750	15,921	28,646
2025-26 TRANS AID INCL UNCONFM	26,288	31,921	5,017	54,539	117,765
\$ CHANGE	8,030	2,604	928	45,331	56,893
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	20,374	0	0	20,374
2026-27 SUMMER NON-CAP AID	0	1,324	0	0	1,324
2026-27 PAYABLE SUMM TRANS AID	0	228	0	0	228
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 49

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
2023 ACTUAL VALUATION	435,579,885	522,183,415	505,177,254	434,419,732	475,399,901	704,378,877
2022 ACTUAL VALUATION	362,159,004	454,763,731	440,633,001	384,603,163	413,628,252	621,358,306
2023 ADJ GROSS INCOME	132,968,441	196,943,447	191,219,477	204,078,040	109,036,149	111,607,028
2022 ADJ GROSS INCOME	131,629,814	179,343,173	181,736,553	164,834,070	105,699,632	106,600,331
2024-25 TNPV	722	922	1,353	1,168	876	618
2023 ACTUAL VAL./2024-25 TNPV	603,296	566,359	373,375	371,934	542,693	1,139,771
2023 ADJ. INCOME/2024-25 TNPV	184,166	213,604	141,329	174,724	124,470	180,593
2024-25 RES PUB & NONPUB ENRL	638	863	1,093	920	743	485
2023 ACTUAL VAL./2024-25 ENRL	682,727	605,079	462,193	472,195	639,838	1,452,327
2024-25 RNADA	675	807	1,096	947	743	530
2023 ACTUAL VAL./2024-25 RNADA	645,303	647,067	460,928	458,732	639,838	1,329,016
CURRENT AV/RNADA AID RATIO	0.74000	0.73900	0.81500	0.81500	0.74200	0.46400
EST LOCAL LEVY	5,560,866	8,729,116	9,784,680	9,569,542	5,459,119	6,638,244
DISTRICT TAX RATE	0.01276	0.01671	0.01936	0.02202	0.01148	0.00942
2025-26 EST BOCES ADMIN EXPEN.	326,328	398,957	545,207	490,985	355,679	260,168
2025-26 EST BOCES SERVICE EXP	1,797,413	2,550,607	3,199,132	2,009,849	1,889,544	1,717,205
2025-26 BOCES SALARIES 30K-40K	53,292	69,118	88,635	56,973	39,094	51,032
2026-27 EST RENT + CAPITAL EXP	830,474	1,052,770	1,395,197	1,224,002	888,611	637,386
2025-26 EST LOCAL LEVY	5,560,866	9,197,106	9,784,680	9,569,542	5,595,612	7,588,597
BOCES MILLAGE RATIO	0.37500	0.54600	0.58800	0.63700	0.32300	0.26000
DISTRICT TAX RATE	0.01280	0.01760	0.01940	0.02200	0.01180	0.01080
SEL AID RATIO BOCES OP AID	0.74000	0.73900	0.81500	0.81500	0.74200	0.46400
BOCES ADMIN + SHAR SERV AID	1,611,002	2,230,804	3,123,871	2,084,612	1,694,962	941,179
RENT + CAPITAL AID	614,550	777,997	1,137,085	997,561	659,349	295,747
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,225,552	3,008,801	4,260,951	3,082,173	2,354,311	1,236,926
2025-26 CLAIMED BOCES AID	1,897,706	2,594,902	4,295,214	3,137,472	1,868,079	1,062,837
TRANS NON-CAPITAL EXP EXCL SUM	1,605,890	1,666,652	1,626,435	1,566,397	960,528	1,115,497
TRANS CAPITAL EXP W/ SUMMER	412,439	0	1,319	112,713	207,708	261,968
2024-25 PUBLIC ENROLLMENT	650	883	1,075	1,034	775	491
# SQUARE MILES IN DISTRICT	111,961	42,015	24,911	54,425	185,239	477,690
TRANS SPARSITY ADJMT	0.04700	0.00000	0.00000	0.00600	0.05200	0.06200
A. TR RNADA AR:1.01-(.46RMR)	0.77600	0.77500	0.84300	0.84400	0.77800	0.52700
STATE SHARING RATIO	0.62900	0.59500	0.85600	0.78900	0.78600	0.46400
B. STATE SHARING RATIO*1.263	0.79400	0.75100	1.08100	0.99600	0.99200	0.58600
C. TR ENRL AR:1.01-(.46RMR)	0.73200	0.76400	0.82200	0.81800	0.75000	0.41800
SEL TRANSPORTATION AID RATIO	0.84100	0.77500	0.90000	0.90000	0.90000	0.64800
2026-27 TRANS NON-CAPITAL AID	1,350,553	1,291,655	1,463,792	1,409,757	864,475	722,842
2026-27 TRANS CAPITAL AID	346,861	0	1,187	101,442	186,937	169,755
2025-26 TRANS AID INCL UNCONF	1,548,321	1,355,493	1,431,868	1,484,568	867,297	714,141
\$ CHANGE	149,093	-63,838	33,111	26,631	184,115	178,456
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	41,092	15,081	37,613	0	16,575	0
2026-27 SUMMER NON-CAP AID	34,558	11,688	33,852	0	14,918	0
2026-27 PAYABLE SUMM TRANS AID	2,958	2,015	2,837	0	2,572	0
2025-26 PAYABLE SUMM TRANS AID	5,881	4,160	6,363	0	1,918	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 50

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNESVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	150,210,391	2,698,116,359	555,989,054	682,079,370	4,052,783
2022 ACTUAL VALUATION	128,904,776	2,328,481,017	479,486,373	586,517,846	22,777,208
2023 ADJ GROSS INCOME	36,498,987	88,588,211	182,206,376	311,900,286	10,115,574
2022 ADJ GROSS INCOME	37,124,721	89,357,640	175,976,338	303,726,734	
2024-25 TNPV	181	223	1,169	2,459	
2023 ACTUAL VAL./2024-25 TNPV	829,891	12,099,176	475,610	277,380	
2023 ADJ. INCOME/2024-25 TNPV	201,651	397,256	155,865	126,840	
2024-25 RES PUB & NONPUB ENRL	148	188	972	1,999	
2023 ACTUAL VAL./2024-25 ENRL	1,014,935	14,351,682	572,005	341,210	
2024-25 RNADA	167	193	1,003	1,996	
2023 ACTUAL VAL./2024-25 RNADA	899,463	13,979,877	554,326	341,723	
CURRENT AV/RNADA AID RATIO	0.63700	0.00000	0.77700	0.86300	
EST LOCAL LEVY	1,228,311	6,123,728	3,089,567	4,270,371	
DISTRICT TAX RATE	0.00817	0.00226	0.00555	0.00626	
2025-26 EST BOCES ADMIN EXPEN.	87,551	42,822	518,345	1,026,741	
2025-26 EST BOCES SERVICE EXP	773,680	532,550	2,621,314	5,685,914	
2025-26 BOCES SALARIES 30K-40K	24,839	12,510	74,847	140,252	
2026-27 EST RENT + CAPITAL EXP	209,872	6,111	1,333,522	2,537,629	
2025-26 EST LOCAL LEVY	2,047,172	7,835,931	7,708,690	9,098,866	
BOCES MILLAGE RATIO	0.41200	0.00000	0.42500	0.39900	
DISTRICT TAX RATE	0.01360	0.00290	0.01390	0.01330	
SEL AID RATIO BOCES OP AID	0.63700	0.36000	0.77700	0.86300	
BOCES ADMIN + SHAR SERV AID	564,426	211,637	2,497,670	5,914,053	
RENT + CAPITAL AID	133,688	0	1,036,146	2,189,974	
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	698,114	211,637	3,533,816	8,104,027	
2025-26 CLAIMED BOCES AID	677,371	179,530	3,285,718	6,643,216	
TRANS NON-CAPITAL EXP EXCL SUM	441,372	551,783	1,849,566	2,266,452	
TRANS CAPITAL EXP W/ SUMMER	188,685	78,377	294,703	192,083	
2024-25 PUBLIC ENROLLMENT	161	221	987	1,989	
# SQUARE MILES IN DISTRICT	66.653	493.820	139.265	53.300	
TRANS SPARSITY ADJMT	0.05800	0.06400	0.04300	0.00000	
A. TR RNADA AR:1.01-(.46RMR)	0.68300	-4.08100	0.80900	0.88600	
STATE SHARING RATIO	0.52400	0.00000	0.76400	0.90000	
B. STATE SHARING RATIO*1.263	0.66100	-1.21100	0.96400	1.19200	
C. TR ENRL AR:1.01-(.46RMR)	0.59600	-4.84400	0.77700	0.87200	
SEL TRANSPORTATION AID RATIO	0.74100	0.06500	0.90000	0.90000	
2026-27 TRANS NON-CAPITAL AID	327,057	35,866	1,664,609	2,039,807	
2026-27 TRANS CAPITAL AID	139,816	5,095	265,233	172,875	
2025-26 TRANS AID INCL UNCONF	470,548	39,350	1,973,884	2,099,499	
\$ CHANGE	-3,675	1,611	-44,042	113,183	
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	31,425	0	
2026-27 SUMMER NON-CAP AID	0	0	28,283	0	
2026-27 PAYABLE SUMM TRANS AID	0	0	4,876	0	
2025-26 PAYABLE SUMM TRANS AID	0	0	5,302	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 51

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
SEE NOTE BELOW						
2023 ACTUAL VALUATION	894,003,605	914,729,348	986,244,015	1,029,861,646	1,539,126,088	682,486,853
2022 ACTUAL VALUATION	776,112,430	737,117,123	899,184,617	911,246,649	1,322,257,766	597,922,943
2023 ADJ GROSS INCOME	295,189,994	102,333,324	269,830,705	229,320,331	192,057,160	131,159,748
2022 ADJ GROSS INCOME	288,056,724	99,297,216	250,308,564	219,221,159	184,810,976	89,264,216
2024-25 TMPU	2,109	530	3,774	1,595	877	552
2023 ACTUAL VAL./2024-25 TMPU	423,899	1,725,904	261,325	645,681	1,754,989	1,236,389
2023 ADJ. INCOME/2024-25 TMPU	139,966	193,081	71,497	143,774	218,993	237,608
2024-25 RES PUB & NONPUB ENRL	1,718	434	3,427	1,361	773	480
2023 ACTUAL VAL./2024-25 ENRL	520,374	2,107,671	287,786	756,694	1,991,107	1,421,847
2024-25 RNADA	1,801	463	3,246	1,408	806	479
2023 ACTUAL VAL./2024-25 RNADA	496,392	1,975,657	303,833	731,435	1,909,585	1,424,815
CURRENT AV/RNADA AID RATIO	0.80000	0.20300	0.87800	0.70500	0.23000	0.42500
EST LOCAL LEVY	8,939,025	6,872,844	2,642,654	9,741,327	11,586,001	4,133,063
DISTRICT TAX RATE	0.00999	0.00751	0.00267	0.00945	0.00752	0.00605
2025-26 EST BOCES ADMIN EXPEN.	417,881	109,365	765,081	315,195	192,938	113,738
2025-26 EST BOCES SERVICE EXP	2,409,466	992,062	6,906,590	2,347,161	1,605,990	1,018,671
2025-26 BOCES SALARIES 30K-40K	61,681	20,488	151,239	62,853	31,613	24,105
2026-27 EST RENT + CAPITAL EXP	57,021	15,039	102,771	44,278	25,518	15,165
2025-26 EST LOCAL LEVY	8,939,025	8,846,758	2,642,654	9,741,327	11,700,000	5,498,991
BOCES MILLAGE RATIO	0.20000	0.17600	0.00000	0.15800	0.00000	0.01300
DISTRICT TAX RATE	0.01000	0.00970	0.00270	0.00950	0.00760	0.00810
SEL AID RATIO BOCES OP AID	0.80000	0.36000	0.87800	0.70500	0.36000	0.42500
BOCES ADMIN + SHAR SERV AID	2,311,221	403,889	6,868,509	1,921,272	658,994	491,518
RENT + CAPITAL AID	45,616	3,053	90,232	31,427	5,868	6,445
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,356,837	406,942	6,958,741	1,952,699	664,862	497,963
2025-26 CLAIMED BOCES AID	2,143,377	377,770	5,488,271	1,682,599	612,242	506,749
TRANS NON-CAPITAL EXP EXCL SUM	2,224,330	1,297,990	7,201,794	1,615,277	1,357,835	738,059
TRANS CAPITAL EXP W/ SUMMER	910,953	132,266	2,030,073	430,876	258,992	196,740
2024-25 PUBLIC ENROLLMENT	1,723	448	3,395	1,328	774	481
# SQUARE MILES IN DISTRICT	221.060	82.867	283.297	83.290	233.523	95.991
TRANS SPARSITY ADJMT	0.04100	0.04900	0.02800	0.01500	0.05500	0.05000
A. TR RNADA AR:1.01- (.46RMR)	0.83000	0.29100	0.90000	0.74400	0.31500	0.49200
STATE SHARING RATIO	0.82800	0.34100	0.90000	0.68400	0.31900	0.40800
B. STATE SHARING RATIO*1.263	1.04500	0.43000	1.34700	0.86300	0.40200	0.51500
C. TR ENRL AR:1.01- (.46RMR)	0.79800	0.15100	0.89300	0.70200	0.19900	0.43100
SEL TRANSPORTATION AID RATIO	0.90000	0.47900	0.90000	0.87800	0.45700	0.56500
2026-27 TRANS NON-CAPITAL AID	2,001,897	621,737	6,481,615	1,418,213	620,531	417,003
2026-27 TRANS CAPITAL AID	819,858	63,355	1,827,066	378,309	118,359	111,158
2025-26 TRANS AID INCL UNCONF	2,362,936	634,709	7,785,742	1,672,440	839,781	589,369
\$ CHANGE	458,819	50,383	522,939	124,082	-100,891	-61,208
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	40,261	6,573	87,735	7,426	0	15,740
2026-27 SUMMER NON-CAP AID	36,235	3,148	78,962	6,520	0	8,893
2026-27 PAYABLE SUMM TRANS AID	6,248	542	13,615	1,124	0	1,533
2025-26 PAYABLE SUMM TRANS AID	5,428	0	12,570	1,172	0	2,018

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 52

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	462,889,083	527,853,041	614,501,135	1,910,925,277	1,024,094,711	
2022 ACTUAL VALUATION	410,892,072	459,599,091	511,603,069	1,753,490,458	908,771,025	
2023 ADJ GROSS INCOME	99,194,478	65,564,809	80,707,980	661,465,008	288,792,731	
2022 ADJ GROSS INCOME	96,158,310	64,002,615	69,688,434	567,015,150	273,190,909	
2024-25 TMPU	452	387	493	4,717	3,478	
2023 ACTUAL VAL./2024-25 TMPU	1,024,090	1,363,961	1,246,452	405,114	294,449	
2023 ADJ. INCOME/2024-25 TMPU	219,456	169,418	163,707	140,230	83,034	
2024-25 RES PUB & NONPUB ENRL	391	337	423	4,141	3,138	
2023 ACTUAL VAL./2024-25 ENRL	1,183,859	1,566,329	1,452,721	461,464	326,352	
2024-25 RNADA	403	332	433	3,898	3,079	
2023 ACTUAL VAL./2024-25 RNADA	1,148,608	1,589,918	1,419,171	490,232	332,606	
CURRENT AV/RNADA AID RATIO	0.53700	0.35900	0.42800	0.80300	0.86600	
EST LOCAL LEVY	4,554,739	3,902,966	3,888,799	0	6,183,560	
DISTRICT TAX RATE	0.00983	0.00739	0.00632	0.00000	0.00603	
2025-26 EST BOCES ADMIN EXPEN.	90,022	78,741	105,909	856,938	700,623	3,746,431
2025-26 EST BOCES SERVICE EXP	692,955	902,151	749,292	6,880,909	4,451,893	28,957,140
2025-26 BOCES SALARIES 30K-40K	18,943	26,217	20,565	119,607	101,493	
2026-27 EST RENT + CAPITAL EXP	12,760	10,512	13,710	122,687	97,484	517,245
2025-26 EST LOCAL LEVY	4,715,174	4,618,921	4,623,853	18,879,518	6,183,560	
BOCES MILLAGE RATIO	0.21600	0.09100	0.00000	0.19200	0.00000	
DISTRICT TAX RATE	0.01020	0.00880	0.00750	0.00990	0.00600	
SEL AID RATIO BOCES OP AID	0.53700	0.36000	0.42800	0.80300	0.86600	
BOCES ADMIN + SHAR SERV AID	430,631	362,559	374,827	6,309,532	4,549,968	24,682,920
RENT + CAPITAL AID	6,851	3,773	5,867	98,517	84,420	382,069
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	437,482	366,332	380,694	6,408,049	4,634,388	25,064,989
2025-26 CLAIMED BOCES AID	357,949	373,430	400,791	5,964,150	4,156,717	22,064,045
TRANS NON-CAPITAL EXP EXCL SUM	472,993	609,810	544,039	3,622,614	5,621,820	25,306,561
TRANS CAPITAL EXP W/ SUMMER	182,617	123,090	233,250	0	1,265,657	5,764,514
2024-25 PUBLIC ENROLLMENT	417	329	434	3,998	3,046	16,373
# SQUARE MILES IN DISTRICT	41.384	59.730	97.949	29.276	189.382	1,417.749
TRANS SPARSITY ADJMT	0.03400	0.04800	0.05200	0.00000	0.01500	
A. TR RNADA AR:1.01- (.46RMR)	0.59200	0.43200	0.49400	0.83200	0.89000	
STATE SHARING RATIO	0.46100	0.42700	0.45300	0.83900	0.90000	
B. STATE SHARING RATIO*1.263	0.58200	0.53900	0.57200	1.05900	1.29300	
C. TR ENRL AR:1.01- (.46RMR)	0.52800	0.37200	0.41800	0.82200	0.87800	
SEL TRANSPORTATION AID RATIO	0.62600	0.58700	0.62400	0.90000	0.90000	
2026-27 TRANS NON-CAPITAL AID	296,094	357,958	339,480	3,260,353	5,059,638	20,874,519
2026-27 TRANS CAPITAL AID	114,318	72,254	145,548	0	1,139,091	4,789,316
2025-26 TRANS AID INCL UNCONF	363,304	379,854	485,216	3,160,515	5,726,141	24,000,007
\$ CHANGE	47,108	50,358	-188	99,838	472,588	1,663,828
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	9,946	0	22,810	190,491
2026-27 SUMMER NON-CAP AID	0	0	6,206	0	20,529	160,493
2026-27 PAYABLE SUMM TRANS AID	0	0	1,070	0	3,539	27,671
2025-26 PAYABLE SUMM TRANS AID	0	0	1,449	0	3,177	25,814

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 53

COUNTY - LEWIS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	252,349,614	306,058,228	724,523,528	924,787,937	654,618,405	
2022 ACTUAL VALUATION	222,189,050	255,484,393	637,801,403	786,020,073	585,627,870	
2023 ADJ GROSS INCOME	76,778,758	51,066,516	207,685,272	153,985,090	134,400,630	
2022 ADJ GROSS INCOME	77,879,474	50,325,649	203,804,183	157,788,517	126,443,423	
2024-25 TMPU	484	365	1,416	1,255	1,010	
2023 ACTUAL VAL./2024-25 TMPU	521,383	838,515	511,669	736,882	648,137	
2023 ADJ. INCOME/2024-25 TMPU	158,633	139,908	146,670	122,697	133,069	
2024-25 RES PUB & NONPUB ENRL	421	295	1,282	989	861	
2023 ACTUAL VAL./2024-25 ENRL	599,405	1,037,485	565,150	935,073	760,300	
2024-25 RMADA	430	309	1,243	1,054	878	
2023 ACTUAL VAL./2024-25 RMADA	586,859	990,479	582,882	877,407	745,579	
CURRENT AV/RMADA AID RATIO	0.76400	0.60100	0.76500	0.64700	0.70000	
EST LOCAL LEVY	1,413,186	4,608,500	5,138,260	8,911,919	4,279,147	
DISTRICT TAX RATE	0.00560	0.01505	0.00709	0.00963	0.00653	
2025-26 EST BOCES ADMIN EXPEN.	97,392	221,870	289,640	239,220	202,840	1,050,962
2025-26 EST BOCES SERVICE EXP	915,325	636,398	2,150,932	1,626,699	1,963,797	7,297,211
2025-26 BOCES SALARIES 30K-40K	22,243	31,449	46,949	41,466	52,335	
2026-27 EST RENT + CAPITAL EXP	12,614	71,217	35,354	33,371	27,798	185,354
2025-26 EST LOCAL LEVY	1,952,401	4,608,500	5,138,260	9,797,138	6,083,804	
BOCES MILLAGE RATIO	0.00000	0.47100	0.00000	0.21600	0.14000	
DISTRICT TAX RATE	0.00770	0.01510	0.00710	0.01060	0.00930	
SEL AID RATIO BOCES OP AID	0.76400	0.60100	0.76500	0.64700	0.70000	
BOCES ADMIN + SHAR SERV AID	793,765	534,719	1,902,968	1,234,077	1,553,279	6,018,808
RENT + CAPITAL AID	10,401	42,801	30,105	21,590	19,458	124,355
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	804,166	577,520	1,933,073	1,255,667	1,572,737	6,143,163
2025-26 CLAIMED BOCES AID	707,861	691,747	1,621,452	1,193,346	1,236,154	5,450,560
TRANS NON-CAPITAL EXP EXCL SUM	793,517	395,251	1,281,276	1,859,822	1,189,574	5,519,440
TRANS CAPITAL EXP M/ SUMMER	265,757	148,002	444,898	612,057	321,662	1,792,376
2024-25 PUBLIC ENROLLMENT	437	296	1,228	1,002	834	3,797
# SQUARE MILES IN DISTRICT	100.288	197.284	257.821	368.851	237.054	1,161.298
TRANS SPARSITY ADJMT	0.05200	0.06100	0.05100	0.05700	0.05400	
A. TR RMADA AR:1.01- (.46RMR)	0.79700	0.65000	0.79800	0.69100	0.73900	
STATE SHARING RATIO	0.73100	0.58600	0.76200	0.67200	0.70500	
B. STATE SHARING RATIO*1.263	0.92300	0.74000	0.96200	0.84800	0.89000	
C. TR ENRL AR:1.01- (.46ENR)	0.76600	0.58700	0.78000	0.62900	0.70000	
SEL TRANSPORTATION AID RATIO	0.90000	0.80100	0.90000	0.90000	0.90000	
2026-27 TRANS NON-CAPITAL AID	714,165	316,596	1,153,148	1,673,840	1,070,617	4,928,366
2026-27 TRANS CAPITAL AID	239,181	118,550	400,408	550,851	289,496	1,598,486
2025-26 TRANS AID INCL UNCONFM	840,577	541,719	1,298,313	2,023,918	1,244,077	5,948,604
\$ CHANGE	112,769	-106,573	255,243	200,773	116,036	578,248
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	14,054	0	33,296	103,599	0	150,949
2026-27 SUMMER NON-CAP EXP	12,649	0	29,966	93,239	0	135,854
2026-27 PAYABLE SUMM TRANS AID	2,181	0	2,167	16,077	0	23,425
2025-26 PAYABLE SUMM TRANS AID	1,829	0	4,705	14,685	0	21,219

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 54

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	561,358,383	528,338,822	871,470,149	1,115,601,174	206,905,664	671,263,329
2022 ACTUAL VALUATION	555,644,242	493,622,459	851,897,173	1,082,515,467	194,317,074	648,830,808
2023 ADJ GROSS INCOME	219,679,559	178,735,092	254,609,084	350,979,926	78,226,232	234,492,233
2022 ADJ GROSS INCOME	212,309,395	171,589,700	239,027,760	332,500,823	75,539,703	225,579,791
2024-25 TMPU	1,031	929	1,091	1,522	679	1,449
2023 ACTUAL VAL./2024-25 TMPU	544,479	568,717	798,781	732,983	304,721	463,259
2023 ADJ. INCOME/2024-25 TMPU	213,074	192,395	233,372	230,604	115,208	161,830
2024-25 RES PUB & NONPUB ENRL	896	785	912	1,274	543	1,218
2023 ACTUAL VAL./2024-25 ENRL	626,516	673,043	955,559	875,668	381,041	551,119
2024-25 RMADA	935	813	932	1,312	560	1,236
2023 ACTUAL VAL./2024-25 RMADA	600,383	649,863	935,053	850,305	369,474	543,093
CURRENT AV/RMADA AID RATIO	0.75800	0.73800	0.62300	0.65700	0.85200	0.78100
EST LOCAL LEVY	10,926,222	8,178,478	12,886,898	20,879,472	4,233,205	9,234,711
DISTRICT TAX RATE	0.01946	0.01547	0.01478	0.01871	0.02045	0.01375
2025-26 EST BOCES ADMIN EXPEN.	135,891	112,016	132,494	199,287	78,465	183,382
2025-26 EST BOCES SERVICE EXP	2,018,507	1,301,308	1,623,014	3,010,833	1,858,685	2,613,007
2025-26 BOCES SALARIES 30K-40K	56,005	40,323	48,242	65,932	49,694	76,288
2026-27 EST RENT + CAPITAL EXP	126,235	122,619	113,064	219,443	73,840	191,031
2025-26 EST LOCAL LEVY	10,926,222	8,178,478	12,867,277	20,879,472	4,233,205	9,694,819
BOCES MILLAGE RATIO	0.29000	0.48400	0.46000	0.57300	0.61000	0.44500
DISTRICT TAX RATE	0.01950	0.01550	0.01480	0.01870	0.02050	0.01440
SEL AID RATIO BOCES OP AID	0.75800	0.73800	0.62300	0.65700	0.85200	0.78100
BOCES ADMIN + SHAR SERV AID	1,675,485	1,072,191	1,123,734	2,152,364	1,692,789	2,243,559
RENT + CAPITAL AID	95,732	90,492	70,438	144,173	62,911	149,195
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,771,217	1,163,283	1,194,172	2,296,537	1,755,700	2,392,754
2025-26 CLAIMED BOCES AID	1,838,595	1,850,215	1,086,586	2,055,608	1,525,547	2,158,413
TRANS NON-CAPITAL EXP EXCL SUM	948,033	1,001,672	1,096,709	1,988,713	1,408,658	3,208,470
TRANS CAPITAL EXP M/ SUMMER	211,851	119,321	237,963	485,658	0	723,178
2024-25 PUBLIC ENROLLMENT	874	773	880	1,272	538	1,204
# SQUARE MILES IN DISTRICT	50.737	59.751	74.010	82.921	37.148	124.459
TRANS SPARSITY ADJMT	0.01100	0.02500	0.02800	0.01700	0.02000	0.03500
A. TR RMADA AR:1.01- (.46RMR)	0.79200	0.77400	0.67000	0.70100	0.87600	0.81300
STATE SHARING RATIO	0.60500	0.63200	0.50100	0.52400	0.90000	0.76000
B. STATE SHARING RATIO*1.263	0.76400	0.79800	0.63200	0.66100	1.20100	0.95900
C. TR ENRL AR:1.01- (.46ENR)	0.75500	0.73600	0.62100	0.65400	0.85500	0.78600
SEL TRANSPORTATION AID RATIO	0.80300	0.82300	0.69800	0.71800	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	761,270	824,376	765,503	1,427,896	1,267,792	2,887,623
2026-27 TRANS CAPITAL AID	170,116	98,201	166,098	348,702	0	650,860
2025-26 TRANS AID INCL UNCONFM	911,605	915,112	886,304	1,559,510	1,183,420	3,104,698
\$ CHANGE	19,781	7,465	45,297	217,088	84,372	433,785
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	66,812	8,653	0	104,915
2026-27 SUMMER NON-CAP EXP	0	0	46,635	6,213	0	94,424
2026-27 PAYABLE SUMM TRANS AID	0	0	8,041	1,071	0	16,281
2025-26 PAYABLE SUMM TRANS AID	524	0	6,221	629	0	12,152

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 55

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	344,041,548	405,337,267	
2022 ACTUAL VALUATION	318,783,488	386,069,109	
2023 ADJ GROSS INCOME	113,491,948	135,518,975	
2022 ADJ GROSS INCOME	108,248,840	130,332,526	
2024-25 TMPU	602	777	
2023 ACTUAL VAL./2024-25 TMPU	571,497	521,669	
2023 ADJ. INCOME/2024-25 TMPU	188,524	174,413	
2024-25 RES PUB & NONPUB ENRL	510	651	
2023 ACTUAL VAL./2024-25 ENRL	674,591	622,637	
2024-25 RMADA	529	648	
2023 ACTUAL VAL./2024-25 RMADA	650,362	625,520	
CURRENT AV/RMADA AID RATIO	0.73800	0.74800	
EST LOCAL LEVY	5,554,006	6,133,274	
DISTRICT TAX RATE	0.01614	0.01513	
2025-26 EST BOCES ADMIN EXPEN.	79,030	97,230	1,017,795
2025-26 EST BOCES SERVICE EXP	1,692,197	1,620,229	15,737,780
2025-26 BOCES SALARIES 30K-40K	46,554	38,726	
2026-27 EST RENT + CAPITAL EXP	103,999	103,999	1,040,812
2025-26 EST LOCAL LEVY	5,554,006	6,133,274	
BOCES MILLAGE RATIO	0.50400	0.47100	
DISTRICT TAX RATE	0.01610	0.01510	
SEL AID RATIO BOCES OP AID	0.73800	0.74800	
BOCES ADMIN + SHAR SERV AID	1,341,522	1,313,624	12,615,868
RENT + CAPITAL AID	67,156	77,433	757,530
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST. BOCES AID	1,408,678	1,391,057	13,373,398
2025-26 CLAIMED BOCES AID	1,244,275	1,478,389	13,237,628
TRANS NON-CAPITAL EXP EXCL SUM	1,136,211	1,113,278	11,901,744
TRANS CAPITAL EXP W/ SUMMER	106,087	268,834	2,152,892
2024-25 PUBLIC ENROLLMENT	510	632	6,683
# SQUARE MILES IN DISTRICT	117.132	67.108	613.266
TRANS SPARSITY ADJMT	0.05200	0.03600	
A. TR RMADA AR:1.01- (.46RMR)	0.77400	0.78300	
STATE SHARING RATIO	0.64000	0.69900	
B. STATE SHARING RATIO*1.263	0.80800	0.88200	
C. TR ENRL AR:1.01- (.46ENR)	0.73500	0.75700	
SEL TRANSPORTATION AID RATIO	0.86000	0.90000	
2026-27 TRANS NON-CAPITAL AID	977,141	1,001,950	9,913,551
2026-27 TRANS CAPITAL AID	91,235	241,951	1,767,163
2025-26 TRANS AID INCL UNCONFM	936,813	1,206,144	10,703,606
\$ CHANGE	131,563	37,757	977,108
2025-26 UNCONFIRMED TRANS AID	16,924	0	16,924
SUMMER TRANS NON-CAPITAL EXP	8,749	5,147	194,276
2026-27 SUMMER NON-CAP AID	7,524	4,632	159,428
2026-27 PAYABLE SUMM TRANS AID	1,297	798	27,488
2025-26 PAYABLE SUMM TRANS AID	1,110	711	21,347

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 56

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	128,144,321	1,461,618,942	324,787,792	403,294,473	528,603,365	715,460,218
2022 ACTUAL VALUATION	104,541,887	1,194,112,824	283,756,938	342,381,978	494,713,606	586,757,338
2023 ADJ GROSS INCOME	32,059,837	668,917,863	65,496,938	115,715,270	158,235,948	255,753,713
2022 ADJ GROSS INCOME	31,042,507	651,001,541	55,936,670	114,018,883	154,130,079	240,146,957
2024-25 TMPU	244	1,553	349	740	641	1,459
2023 ACTUAL VAL./2024-25 TMPU	525,181	941,158	930,624	544,992	824,654	490,377
2023 ADJ. INCOME/2024-25 TMPU	131,392	430,726	187,670	156,371	246,857	175,293
2024-25 RES PUB & NONPUB ENRL	180	1,330	295	601	533	1,284
2023 ACTUAL VAL./2024-25 ENRL	711,912	1,098,961	1,100,975	671,039	991,751	557,212
2024-25 RMADA	194	1,379	306	626	561	1,237
2023 ACTUAL VAL./2024-25 RMADA	660,537	1,059,912	1,061,398	644,240	942,251	578,383
CURRENT AV/RMADA AID RATIO	0.73400	0.57300	0.57200	0.74000	0.62000	0.76700
EST LOCAL LEVY	1,709,561	23,603,305	4,678,674	5,789,467	9,505,400	13,545,646
DISTRICT TAX RATE	0.01334	0.01614	0.01440	0.01435	0.01798	0.01893
2025-26 EST BOCES ADMIN EXPEN.	24,103	44,267	10,295	44,248	43,427	92,823
2025-26 EST BOCES SERVICE EXP	964,629	1,997,236	1,047,741	1,367,805	1,003,266	3,618,076
2025-26 BOCES SALARIES 30K-40K	27,038	41,218	25,339	35,825	26,212	87,843
2026-27 EST RENT + CAPITAL EXP	31,377	88,195	19,605	83,443	74,627	164,732
2025-26 EST LOCAL LEVY	1,709,561	23,603,305	4,799,365	6,015,982	9,505,400	14,017,697
BOCES MILLAGE RATIO	0.39900	0.50400	0.46000	0.46400	0.55600	0.59200
DISTRICT TAX RATE	0.01330	0.01610	0.01480	0.01490	0.01800	0.01960
SEL AID RATIO BOCES OP AID	0.73400	0.57300	0.57200	0.74000	0.62000	0.76700
BOCES ADMIN + SHAR SERV AID	745,574	1,193,398	619,689	1,071,429	665,200	2,913,631
RENT + CAPITAL AID	23,030	50,535	11,214	61,748	46,269	126,348
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	768,604	1,243,933	630,903	1,133,177	711,469	3,039,979
2025-26 CLAIMED BOCES AID	657,435	1,081,814	557,139	1,044,776	579,440	2,676,757
TRANS NON-CAPITAL EXP EXCL SUM	599,538	2,281,972	672,675	1,352,947	583,645	1,619,284
TRANS CAPITAL EXP W/ SUMMER	151,798	347,163	166,234	295,910	118,158	335,792
2024-25 PUBLIC ENROLLMENT	193	1,311	295	587	534	1,232
# SQUARE MILES IN DISTRICT	58.101	113.795	88.916	78.872	49.777	56.349
TRANS SPARSITY ADJMT	0.05500	0.02900	0.05500	0.04200	0.03200	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.77000	0.62500	0.62400	0.77600	0.66700	0.80000
STATE SHARING RATIO	0.78400	0.34100	0.50600	0.72100	0.48200	0.71500
B. STATE SHARING RATIO*1.263	0.99000	0.43000	0.63900	0.91000	0.60800	0.90300
C. TR ENRL AR:1.01- (.46ENR)	0.72000	0.56200	0.56200	0.73700	0.60600	0.78300
SEL TRANSPORTATION AID RATIO	0.90000	0.65400	0.69400	0.90000	0.69900	0.90000
2026-27 TRANS NON-CAPITAL AID	539,584	1,492,410	466,836	1,217,652	407,968	1,457,356
2026-27 TRANS CAPITAL AID	136,618	227,045	115,366	266,319	82,592	302,213
2025-26 TRANS AID INCL UNCONFM	597,189	1,678,259	539,433	1,252,710	480,166	1,630,558
\$ CHANGE	79,013	41,196	42,769	231,261	10,394	129,011
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	6,022	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	5,420	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	934	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	1,681	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 57

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	241,525,272	1,029,436,631	178,189,424	1,206,959,841	
2022 ACTUAL VALUATION	206,612,850	919,438,187	148,894,615	1,032,153,901	
2023 ADJ GROSS INCOME	82,499,972	380,246,129	66,205,562	478,227,162	
2022 ADJ GROSS INCOME	77,192,081	390,832,239	63,360,769	447,833,252	
2024-25 TMPU	478	2,127	470	2,249	
2023 ACTUAL VAL./2024-25 TMPU	505,282	483,985	379,126	536,665	
2023 ADJ. INCOME/2024-25 TMPU	172,594	178,771	140,862	212,639	
2024-25 RES PUB & NONPUB ENRL	389	1,728	378	1,850	
2023 ACTUAL VAL./2024-25 ENRL	620,887	595,738	471,400	652,410	
2024-25 RMADA	413	1,760	397	1,920	
2023 ACTUAL VAL./2024-25 RMADA	584,806	584,907	448,839	628,624	
CURRENT AV/RMADA AID RATIO	0.76400	0.76400	0.81900	0.74700	
EST LOCAL LEVY	3,984,216	20,726,862	2,671,485	21,219,658	
DISTRICT TAX RATE	0.01649	0.02013	0.01499	0.01758	
2025-26 EST BOCES ADMIN EXPEN.	31,190	127,668	30,070	62,958	511,049
2025-26 EST BOCES SERVICE EXP.	1,015,554	3,181,556	1,675,351	2,484,041	18,355,055
2025-26 BOCES SALARIES 30K-40K	27,440	99,232	45,865	59,403	
2026-27 EST RENT + CAPITAL EXP	54,911	235,858	52,884	122,597	928,229
2025-26 EST LOCAL LEVY	3,984,216	20,726,862	2,671,485	21,219,658	
BOCES MILLAGE RATIO	0.51600	0.60200	0.46700	0.54600	
DISTRICT TAX RATE	0.01650	0.02010	0.01500	0.01760	
SEL AID RATIO BOCES OP AID	0.76400	0.76400	0.81900	0.74700	
BOCES ADMIN + SHAR SERV AID	820,676	2,604,210	1,434,301	1,946,982	14,015,090
RENT + CAPITAL AID	41,952	180,195	43,311	91,580	676,182
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	862,628	2,784,405	1,477,612	2,038,562	14,691,272
2025-26 CLAIMED BOCES AID	835,332	2,586,616	1,231,475	1,687,590	12,938,374
TRANS NON-CAPITAL EXP EXCL SUM	520,754	1,671,671	967,812	4,044,516	14,314,814
TRANS CAPITAL EXP W/ SUMMER	92,580	778,460	207,347	399,548	2,892,990
2024-25 PUBLIC ENROLLMENT	397	1,655	387	1,832	8,423
# SQUARE MILES IN DISTRICT	54.567	40.206	43.591	63.697	647.871
TRANS SPARSITY ADJMT	0.04300	0.00000	0.03800	0.00000	
A. TR RMADA AR:1.01- (.46RMR)	0.79800	0.79800	0.84700	0.78200	
STATE SHARING RATIO	0.71200	0.71200	0.85400	0.61200	
B. STATE SHARING RATIO*1.263	0.89900	0.89900	1.07800	0.77200	
C. TR ENRL AR:1.01- (.46ENR)	0.75700	0.76800	0.81800	0.74500	
SEL TRANSPORTATION AID RATIO	0.90000	0.89900	0.90000	0.78200	
2026-27 TRANS NON-CAPITAL AID	468,679	1,502,832	871,031	3,162,812	11,587,160
2026-27 TRANS CAPITAL AID	83,322	699,836	186,612	312,447	2,412,370
2025-26 TRANS AID INCL UNCONFM	523,055	2,805,182	962,477	3,704,186	14,173,215
\$ CHANGE	28,946	-602,514	95,166	-228,927	-173,685
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	62,558	9,829	14,723	93,132
2026-27 SUMMER NON-CAP AID	0	56,240	8,846	11,513	82,019
2026-27 PAYABLE SUMM TRANS AID	0	9,697	1,525	1,985	14,141
2025-26 PAYABLE SUMM TRANS AID	0	8,955	1,398	1,867	13,901

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 58

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	M. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,056,201,729	2,997,473,428	6,631,528,735	2,165,178,728	2,089,009,382	1,787,403,717
2022 ACTUAL VALUATION	2,409,078,166	2,649,853,544	5,619,317,101	1,886,175,472	1,865,601,353	1,587,217,265
2023 ADJ GROSS INCOME	1,408,897,275	1,240,940,187	2,391,481,579	809,438,606	842,027,810	781,202,724
2022 ADJ GROSS INCOME	1,475,575,595	967,270,564	2,306,235,041	771,395,961	797,350,849	766,728,733
2024-25 TMPU	4,079	4,559	11,877	3,133	4,337	2,445
2023 ACTUAL VAL./2024-25 TMPU	749,252	657,484	558,350	691,088	481,671	731,044
2023 ADJ. INCOME/2024-25 TMPU	345,402	272,195	201,354	258,358	194,149	319,510
2024-25 RES PUB & NONPUB ENRL	3,753	3,965	10,989	2,900	3,712	2,168
2023 ACTUAL VAL./2024-25 ENRL	814,335	755,983	603,469	746,613	562,771	824,448
2024-25 RMADA	3,587	3,844	10,089	2,735	3,733	2,148
2023 ACTUAL VAL./2024-25 RMADA	852,021	779,779	657,302	791,655	559,606	832,124
CURRENT AV/RMADA AID RATIO	0.65700	0.68600	0.73500	0.68100	0.77500	0.66500
EST LOCAL LEVY	65,899,274	68,665,240	140,072,028	53,016,451	49,666,465	35,107,622
DISTRICT TAX RATE	0.02156	0.02290	0.02112	0.02448	0.02377	0.01964
2025-26 EST BOCES ADMIN EXPEN.	151,660	887,592	2,370,742	117,487	158,911	90,097
2025-26 EST BOCES SERVICE EXP.	3,720,296	6,797,170	17,719,960	5,738,049	3,093,319	2,848,274
2025-26 BOCES SALARIES 30K-40K	65,593	114,750	268,172	72,561	74,455	55,449
2026-27 EST RENT + CAPITAL EXP	296,785	419,808	1,100,683	285,405	353,378	224,588
2025-26 EST LOCAL LEVY	65,899,274	68,665,240	140,072,028	53,016,451	49,666,465	35,107,622
BOCES MILLAGE RATIO	0.63000	0.65100	0.62100	0.67400	0.66400	0.60200
DISTRICT TAX RATE	0.02160	0.02290	0.02110	0.02450	0.02380	0.02010
SEL AID RATIO BOCES OP AID	0.65700	0.68600	0.73500	0.68100	0.77500	0.66500
BOCES ADMIN + SHAR SERV AID	2,586,967	5,350,460	14,963,767	4,037,032	2,578,180	1,990,888
RENT + CAPITAL AID	194,987	287,988	809,002	194,361	273,868	149,350
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,781,954	5,638,448	15,772,769	4,231,393	2,852,048	2,140,238
2025-26 CLAIMED BOCES AID	2,915,290	6,804,930	16,257,664	7,047,060	3,957,352	2,282,834
TRANS NON-CAPITAL EXP EXCL SUM	5,704,563	7,334,266	21,592,738	4,398,653	5,312,530	3,821,821
TRANS CAPITAL EXP W/ SUMMER	0	1,204,824	3,031,888	883,114	0	538,461
2024-25 PUBLIC ENROLLMENT	3,455	3,726	10,132	2,771	3,630	2,066
# SQUARE MILES IN DISTRICT	8.060	19.674	30.589	9.324	6.968	73.460
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.70000	0.72700	0.77100	0.72300	0.80700	0.70800
STATE SHARING RATIO	0.43300	0.50400	0.62000	0.50800	0.68300	0.45300
B. STATE SHARING RATIO*1.263	0.54600	0.63600	0.78300	0.64100	0.86200	0.57200
C. TR ENRL AR:1.01- (.46ENR)	0.67800	0.70200	0.76400	0.70600	0.78100	0.67400
SEL TRANSPORTATION AID RATIO	0.70000	0.72700	0.78300	0.72300	0.86200	0.70800
2026-27 TRANS NON-CAPITAL AID	3,993,194	5,332,011	16,907,114	3,180,226	4,579,401	2,705,849
2026-27 TRANS CAPITAL AID	0	875,907	2,373,968	638,491	0	381,230
2025-26 TRANS AID INCL UNCONFM	4,345,825	5,930,742	18,022,140	3,350,359	3,997,043	2,926,987
\$ CHANGE	-352,631	277,176	1,258,942	468,358	582,358	158,092
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	99,534	102,864	38,292	32,544	0	16,267
2026-27 SUMMER NON-CAP AID	69,674	74,782	29,983	23,529	0	11,517
2026-27 PAYABLE SUMM TRANS AID	12,013	12,894	5,169	4,057	0	1,985
2025-26 PAYABLE SUMM TRANS AID	6,610	12,730	8,086	3,662	0	1,863

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 59

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,402,333,677	2,626,675,073	3,604,372,559	4,963,684,063	771,888,858	5,703,404,574
2022 ACTUAL VALUATION	2,145,715,395	2,218,329,405	3,259,086,832	4,395,336,833	641,687,890	4,950,635,322
2022 ADJ GROSS INCOME	940,385,371	1,010,537,943	1,540,968,039	2,040,641,209	254,623,391	3,113,445,137
2022 ADJ GROSS INCOME	867,145,294	961,659,560	1,501,122,146	1,921,149,772	279,166,996	2,916,973,573
2024-25 TMPU	4,044	4,791	5,535	6,331	1,055	6,481
2023 ACTUAL VAL./2024-25 TMPU	594,048	548,251	651,196	784,028	731,648	880,019
2023 ADJ. INCOME/2024-25 TMPU	232,538	210,924	278,404	322,325	241,349	480,395
2024-25 RES PUB & NONPUB ENRL	3,674	4,207	5,077	5,479	930	5,934
2023 ACTUAL VAL./2024-25 ENRL	653,874	624,358	709,941	905,947	829,988	961,139
2024-25 RMADA	3,572	4,170	4,895	5,506	886	5,816
2023 ACTUAL VAL./2024-25 RMADA	672,545	629,898	736,337	901,504	871,206	980,640
CURRENT AV/RMADA AID RATIO	0.72900	0.74700	0.70300	0.63700	0.64900	0.60500
EST LOCAL LEVY	49,268,782	49,310,433	78,061,907	95,077,042	16,926,488	125,075,291
DISTRICT TAX RATE	0.02050	0.01877	0.02165	0.01915	0.02192	0.02192
2025-26 EST BOCES ADMIN EXPEN.	839,053	972,848	205,888	237,136	39,007	248,075
2025-26 EST BOCES SERVICE EXP	4,751,707	5,577,870	4,474,281	5,482,965	1,845,319	4,489,681
2025-26 BOCES SALARIES 30K-40K	117,554	105,769	107,074	116,943	48,069	98,881
2026-27 EST RENT + CAPITAL EXP	393,690	425,430	393,128	588,698	102,555	499,260
2025-26 EST LOCAL LEVY	49,268,782	49,310,433	78,061,907	97,155,772	16,926,488	125,058,291
BOCES MILLAGE RATE	0.61000	0.57500	0.63200	0.59200	0.63500	0.63500
DISTRICT TAX RATE	0.02050	0.01880	0.02170	0.01960	0.02190	0.02190
SEL AID RATIO BOCES OP AID	0.72900	0.74700	0.70300	0.63700	0.64900	0.63500
BOCES ADMIN + SHAR SERV AID	4,161,357	4,972,393	3,365,428	3,718,194	1,254,122	3,071,262
RENT + CAPITAL AID	287,000	340,056	276,369	375,000	66,558	302,052
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	4,448,357	5,312,449	3,641,797	4,093,194	1,320,680	3,373,314
2025-26 CLAIMED BOCES AID	4,657,861	6,202,825	4,282,594	4,054,982	1,186,734	4,949,286
TRANS NON-CAPITAL EXP EXCL SUM	4,594,228	6,689,898	6,684,448	7,713,079	678,340	7,398,761
TRANS CAPITAL EXP M/ SUMMER	1,020,288	898,229	696,838	1,202,208	15,704	1,131,763
2024-25 PUBLIC ENROLLMENT	3,515	4,045	4,723	5,201	910	5,561
# SQUARE MILES IN DISTRICT	36.647	67.058	25.817	26.502	2.874	31.646
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.76600	0.78100	0.74200	0.68300	0.69400	0.65400
STATE SHARING RATIO	0.56700	0.60800	0.49900	0.44100	0.51300	0.32100
B. STATE SHARING RATIO*1.263	0.71600	0.76700	0.63000	0.55600	0.64700	0.40500
C. TR ENRL AR:1.01- (.46ENR)	0.74400	0.75600	0.72100	0.64100	0.67200	0.61900
SEL TRANSPORTATION AID RATIO	0.76600	0.78100	0.74200	0.68300	0.69400	0.65400
2026-27 TRANS NON-CAPITAL AID	3,519,179	5,224,810	4,959,860	5,268,033	470,768	4,838,790
2026-27 TRANS CAPITAL AID	781,541	701,517	517,054	821,108	10,899	740,173
2025-26 TRANS AID INCL UNCONF	3,904,971	6,015,766	5,009,221	5,679,777	494,892	5,056,696
\$ CHANGE	395,749	-89,439	467,693	409,364	-13,225	522,267
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	81,027	50,976	44,454	198,550	0	12,041
2026-27 SUMMER NON-CAP AID	62,067	39,812	32,985	135,610	0	1,875
2026-27 PAYABLE SUMM TRANS AID	10,702	6,864	5,687	23,383	0	1,357
2025-26 PAYABLE SUMM TRANS AID	9,783	7,594	1,411	23,176	0	1,137

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 60

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,540,369,644	9,228,182,223	5,817,260,636	1,867,861,611	7,446,638,302	690,165,105
2022 ACTUAL VALUATION	2,169,671,036	8,283,421,229	4,964,150,734	1,713,524,430	6,718,930,183	552,120,359
2023 ADJ GROSS INCOME	1,028,314,625	3,864,757,438	1,631,153,882	715,343,083	2,824,555,587	181,705,668
2022 ADJ GROSS INCOME	948,215,022	3,703,268,800	1,524,672,818	649,411,405	2,743,290,888	174,952,771
2024-25 TMPU	4,494	34,500	6,928	3,903	9,233	774
2023 ACTUAL VAL./2024-25 TMPU	565,280	267,483	839,673	478,570	806,524	891,686
2023 ADJ. INCOME/2024-25 TMPU	228,819	112,021	235,443	183,280	305,919	234,761
2024-25 RES PUB & NONPUB ENRL	4,015	29,862	5,952	3,320	8,411	652
2023 ACTUAL VAL./2024-25 ENRL	632,719	309,027	977,362	562,608	885,345	1,058,535
2024-25 RMADA	3,943	27,549	5,933	3,282	8,127	675
2023 ACTUAL VAL./2024-25 RMADA	644,273	334,973	980,492	569,122	916,283	1,022,466
CURRENT AV/RMADA AID RATIO	0.74000	0.86500	0.60500	0.77100	0.63100	0.58800
EST LOCAL LEVY	48,200,929	119,100,000	102,672,549	40,173,913	136,452,967	11,570,086
DISTRICT TAX RATE	0.01897	0.01290	0.01764	0.02150	0.01832	0.01676
2025-26 EST BOCES ADMIN EXPEN.	927,487	0	247,609	719,067	348,433	158,999
2025-26 EST BOCES SERVICE EXP	5,611,810	0	5,516,732	5,515,458	9,149,933	1,868,596
2025-26 BOCES SALARIES 30K-40K	121,126	0	121,084	114,551	160,169	32,795
2026-27 EST RENT + CAPITAL EXP	428,006	0	477,000	352,792	754,205	75,487
2025-26 EST LOCAL LEVY	48,200,929	119,100,000	102,672,549	40,173,913	137,549,054	11,570,086
BOCES MILLAGE RATE	0.57900	0.38000	0.54600	0.62800	0.56800	0.52400
DISTRICT TAX RATE	0.01900	0.01290	0.01760	0.02150	0.01850	0.01680
SEL AID RATIO BOCES OP AID	0.74000	0.86500	0.60500	0.77100	0.63100	0.58800
BOCES ADMIN + SHAR SERV AID	4,928,712	0	3,560,678	4,895,135	6,094,533	1,211,508
RENT + CAPITAL AID	316,724	0	288,585	272,002	475,903	44,386
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	5,245,436	0	3,849,263	5,167,137	6,570,436	1,255,894
2025-26 CLAIMED BOCES AID	4,851,083	0	4,746,396	6,183,514	7,952,410	1,234,998
TRANS NON-CAPITAL EXP EXCL SUM	6,544,827	84,424,833	13,590,330	7,615,130	11,069,787	1,349,472
TRANS CAPITAL EXP M/ SUMMER	1,110,977	1,234,492	1,797,259	1,097,635	1,271,029	160,252
2024-25 PUBLIC ENROLLMENT	3,765	28,355	5,630	3,204	7,726	656
# SQUARE MILES IN DISTRICT	51.755	36.732	63.191	78.063	52,524	36.033
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.77600	0.88900	0.65400	0.80300	0.67700	0.63800
STATE SHARING RATIO	0.57900	0.90000	0.48600	0.70600	0.44800	0.47600
B. STATE SHARING RATIO*1.263	0.73100	1.23900	0.61300	0.89100	0.56500	0.60100
C. TR ENRL AR:1.01- (.46ENR)	0.75200	0.88400	0.61200	0.78100	0.64900	0.57900
SEL TRANSPORTATION AID RATIO	0.77600	0.90000	0.65400	0.89100	0.67700	0.64600
2026-27 TRANS NON-CAPITAL AID	5,078,786	75,982,350	8,888,076	6,785,081	7,494,246	871,759
2026-27 TRANS CAPITAL AID	862,118	1,111,043	1,175,407	977,993	860,487	103,523
2025-26 TRANS AID INCL UNCONF	5,739,032	70,103,389	9,257,694	6,803,337	8,116,282	1,052,155
\$ CHANGE	201,872	6,990,004	805,789	959,737	238,451	-76,873
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	1,602,232	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	1,442,009	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	248,645	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	123,026	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 61

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RWADA	
2023 ACTUAL VAL./2024-25 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	8,720,091
2025-26 EST BOCES SERVICE EXP	94,201,420
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	7,200,698
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	72,740,616
RENT + CAPITAL AID	4,954,191
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	77,694,807
2025-26 CLAIMED BOCES AID	89,567,813
TRANS NON-CAPITAL EXP EXCL SUM	206,517,704
TRANS CAPITAL EXP W/ SUMMER	17,294,961
2024-25 PUBLIC ENROLLMENT	99,071
# SQUARE MILES IN DISTRICT	656.917
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01- (.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01- (.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	166,079,533
2026-27 TRANS CAPITAL AID	12,932,459
2025-26 TRANS AID INCL UNCONFM	165,808,308
\$ CHANGE	13,203,684
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	2,278,781
2026-27 SUMMER NON-CAP AID	1,929,843
2026-27 PAYABLE SUMM TRANS AID	332,756
2025-26 PAYABLE SUMM TRANS AID	199,078

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 62

COUNTY - MONTGOMERY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,684,629,423	492,581,030	889,782,205	371,607,586	427,010,061	
2022 ACTUAL VALUATION	1,477,962,366	434,642,096	782,366,634	322,848,020	382,897,372	
2023 ADJ GROSS INCOME	575,498,014	147,388,621	248,359,608	100,796,451	115,118,133	
2022 ADJ GROSS INCOME	543,695,331	142,714,507	233,309,488	98,755,642	110,187,005	
2024-25 TMPU	4,213	956	1,432	769	925	
2023 ACTUAL VAL./2024-25 TMPU	399,864	515,252	621,356	483,234	461,632	
2023 ADJ. INCOME/2024-25 TMPU	136,600	154,172	173,435	131,074	124,452	
2024-25 RES PUB & NONPUB ENRL	3,813	145,778	1,170	632	666	
2023 ACTUAL VAL./2024-25 ENRL	441,812	633,137	760,497	587,986	641,156	
2024-25 RWADA	3,394	838	1,258	636	788	
2023 ACTUAL VAL./2024-25 RWADA	496,355	587,805	707,299	584,288	541,890	
CURRENT AV/RWADA AID RATIO	0.80100	0.76300	0.71500	0.76500	0.78200	
EST LOCAL LEVY	11,289,729	6,446,727	10,702,779	6,064,405	5,560,668	
DISTRICT TAX RATE	0.00670	0.01308	0.01202	0.01631	0.01302	
2025-26 EST BOCES ADMIN EXPEN.	392,709	100,014	150,110	73,992	94,642	811,467
2025-26 EST BOCES SERVICE EXP	8,153,070	1,840,601	2,149,182	1,887,537	1,461,378	15,491,768
2025-26 BOCES SALARIES 30K-40K	216,762	46,123	64,401	45,630	39,009	
2026-27 EST RENT + CAPITAL EXP	557,080	145,834	212,664	119,818	131,036	1,166,432
2025-26 EST LOCAL LEVY	23,008,877	8,231,502	11,934,554	6,064,405	5,560,668	
BOCES MILLAGE RATIO	0.41700	0.52100	0.40300	0.51000	0.38500	
DISTRICT TAX RATE	0.01370	0.01670	0.01340	0.01630	0.01300	
SEL AID RATIO BOCES OP AID	0.80100	0.76300	0.71500	0.76500	0.78200	
BOCES ADMIN + SHAR SERV AID	7,018,784	1,515,879	1,690,040	1,535,474	1,247,311	13,007,488
RENT + CAPITAL AID	446,221	111,271	152,054	91,660	102,470	903,676
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	7,465,005	1,627,150	1,842,094	1,627,134	1,349,781	13,911,164
2025-26 CLAIMED BOCES AID	5,831,892	1,373,360	1,510,433	1,310,885	1,242,336	11,268,906
TRANS NON-CAPITAL EXP EXCL SUM	7,669,745	1,159,850	2,849,360	1,400,624	1,285,613	14,365,192
TRANS CAPITAL EXP W/ SUMMER	198,981	263,311	36,314	372,716	282,483	1,153,805
2024-25 PUBLIC ENROLLMENT	3,619	804	1,195	639	684	6,941
# SQUARE MILES IN DISTRICT	80.202	100.503	129.300	60.835	118.392	489.232
TRANS SPARSITY ADJMT	0.00000	0.04000	0.03600	0.03300	0.04700	
A. TR RWADA AR:1.01- (.46RMR)	0.83000	0.79700	0.75300	0.79800	0.81300	
STATE SHARING RATIO	0.84900	0.74300	0.63900	0.81000	0.83700	
B. STATE SHARING RATIO*1.263	1.07200	0.93800	0.80700	1.02300	1.05700	
C. TR ENRL AR:1.01- (.46ENR)	0.83100	0.75200	0.70000	0.77100	0.74900	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.84300	0.90000	0.90000	
2026-27 TRANS NON-CAPITAL AID	6,902,771	1,043,865	2,402,010	1,260,562	1,157,052	12,766,260
2026-27 TRANS CAPITAL AID	179,083	236,980	30,613	335,444	254,235	1,036,355
2025-26 TRANS AID INCL UNCONFM	5,296,513	1,406,464	2,173,415	1,434,333	1,272,558	11,583,283
\$ CHANGE	1,785,341	-125,619	259,208	161,673	138,729	2,219,332
2025-26 UNCONFIRMED TRANS AID	3,446,542	0	0	0	0	3,446,542
SUMMER TRANS NON-CAPITAL EXP	0	19,693	0	0	19,762	39,455
2026-27 SUMMER NON-CAP AID	0	17,724	0	0	17,786	35,510
2026-27 PAYABLE SUMM TRANS AID	0	3,056	0	0	3,066	6,122
2025-26 PAYABLE SUMM TRANS AID	0	3,393	0	0	2,593	5,986

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 63

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITOWN
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,571,116,513	3,472,501,000	7,647,314,412	7,370,397,058	3,413,247,059	5,252,091,176
2022 ACTUAL VALUATION	5,010,064,499	2,748,778,000	6,598,462,894	7,379,702,942	3,431,519,412	5,293,357,647
2023 ADJ GROSS INCOME	1,359,491,047	1,019,557,113	1,464,421,717	2,474,188,167	1,448,787,643	2,188,997,874
2022 ADJ GROSS INCOME	1,360,877,204	965,146,019	1,315,114,496	2,373,055,859	1,350,435,824	2,053,186,096
2024-25 THPU	4,026	10,996	8,539	9,494	4,999	8,914
2023 ACTUAL VAL./2024-25 THPU	1,383,784	315,796	895,574	776,321	682,785	589,195
2023 ADJ. INCOME/2024-25 THPU	337,677	92,720	171,498	260,605	289,815	245,568
2024-25 RES PUB & NONPUB ENRL	3,555	9,140	7,212	8,411	4,264	7,424
2023 ACTUAL VAL./2024-25 ENRL	1,567,121	379,923	1,060,359	876,280	800,480	707,447
2024-25 RWADA	3,308	9,227	6,992	8,046	4,392	7,523
2023 ACTUAL VAL./2024-25 RWADA	1,684,134	376,341	1,093,723	916,032	777,150	698,137
CURRENT AV/RWADA AID RATIO	0.32100	0.84900	0.55900	0.63100	0.68700	0.71900
EST LOCAL LEVY	81,142,176	75,937,370	135,093,904	169,978,758	86,979,488	163,476,094
DISTRICT TAX RATE	0.01456	0.02186	0.01766	0.02306	0.02548	0.03112
2025-26 EST BOCES ADMIN EXPEN.	367,785	1,045,046	757,811	930,639	222,176	837,365
2025-26 EST BOCES SERVICE EXP	2,819,999	5,949,687	5,383,313	8,006,434	1,561,542	7,780,112
2025-26 BOCES SALARIES 30K-40K	67,488	119,349	153,749	136,376	19,490	163,105
2026-27 EST RENT + CAPITAL EXP	70,097	168,223	147,830	182,595	45,837	171,844
2025-26 EST LOCAL LEVY	81,142,176	75,937,370	137,929,636	169,978,758	44,829,488	163,476,094
BOCES MILLAGE RATIO	0.45300	0.63500	0.55600	0.65400	0.77100	0.74300
DISTRICT TAX RATE	0.01460	0.02190	0.01800	0.02310	0.03100	0.03110
SEL AID RATIO BOCES OP AID	0.45300	0.84900	0.55900	0.65400	0.77100	0.74300
BOCES ADMIN + SHAR SERV AID	1,474,638	6,039,850	3,518,827	5,934,028	1,390,272	6,523,962
RENT + CAPITAL AID	22,500	142,821	82,637	115,217	31,490	123,555
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	1,497,138	6,182,671	3,601,464	6,049,245	1,421,762	6,647,517
2025-26 CLAIMED BOCES AID	1,261,854	5,695,223	3,003,805	5,271,266	1,328,563	5,773,926
TRANS NON-CAPITAL EXP EXCL SUM	5,751,679	11,718,777	6,013,301	15,820,371	3,079,809	10,688,723
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	6,572	106,585
2024-25 PUBLIC ENROLLMENT	3,168	8,556	6,774	7,886	4,075	7,132
# SQUARE MILES IN DISTRICT	7,135	3,132	6,810	8,410	3,308	6,369
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.39700	0.87400	0.61300	0.67700	0.72800	0.75700
STATE SHARING RATIO	0.31500	0.90000	0.53500	0.48300	0.48200	0.55400
B. STATE SHARING RATIO*1.263	0.39700	1.25000	0.67500	0.61000	0.60800	0.69900
C. TR ENRL AR:1.01-(.46EMR)	0.37200	0.85600	0.57800	0.65300	0.68400	0.72200
SEL TRANSPORTATION AID RATIO	0.39700	0.90000	0.67500	0.67700	0.72800	0.75700
2026-27 TRANS NON-CAPITAL AID	2,283,417	10,546,899	4,058,978	10,710,391	2,242,101	8,091,363
2026-27 TRANS CAPITAL AID	0	0	0	0	4,784	80,685
2025-26 TRANS AID INCL UNCONFM	2,227,693	9,146,522	3,987,730	9,872,480	1,563,746	6,716,329
\$ CHANGE	55,724	1,400,377	71,248	837,911	683,139	1,455,719
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 64

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,594,674,117	2,408,127,059	2,043,327,500	5,395,791,600	4,361,245,294	7,471,067,647
2022 ACTUAL VALUATION	2,595,307,059	2,410,272,353	1,831,614,615	4,624,006,428	4,336,089,412	7,409,082,353
2023 ADJ GROSS INCOME	962,911,012	927,918,176	503,014,340	1,295,980,935	1,538,248,011	2,110,949,914
2022 ADJ GROSS INCOME	895,599,966	1,014,862,869	473,125,827	1,225,958,678	1,466,579,063	2,013,836,902
2024-25 THPU	2,638	2,429	4,559	8,045	5,626	6,231
2023 ACTUAL VAL./2024-25 THPU	983,576	991,406	448,196	670,701	775,194	1,199,015
2023 ADJ. INCOME/2024-25 THPU	365,015	382,016	110,334	161,091	273,417	338,781
2024-25 RES PUB & NONPUB ENRL	2,357	2,061	3,886	6,923	5,029	5,687
2023 ACTUAL VAL./2024-25 ENRL	1,100,837	1,168,426	525,817	779,400	867,219	1,313,709
2024-25 RWADA	2,287	2,105	3,835	6,651	4,752	5,495
2023 ACTUAL VAL./2024-25 RWADA	1,134,531	1,144,003	532,810	811,275	917,770	1,359,611
CURRENT AV/RWADA AID RATIO	0.54300	0.53900	0.78600	0.67300	0.63000	0.45200
EST LOCAL LEVY	61,425,198	57,605,302	24,520,877	57,070,306	109,429,808	137,868,479
DISTRICT TAX RATE	0.02367	0.02392	0.01200	0.01057	0.02509	0.01845
2025-26 EST BOCES ADMIN EXPEN.	250,280	107,879	414,256	751,725	528,110	620,499
2025-26 EST BOCES SERVICE EXP	3,496,640	1,534,224	3,463,620	8,636,620	4,836,729	3,667,355
2025-26 BOCES SALARIES 30K-40K	46,619	18,883	63,129	209,793	113,241	65,697
2026-27 EST RENT + CAPITAL EXP	55,885	22,914	70,832	148,666	117,141	136,814
2025-26 EST LOCAL LEVY	61,425,198	29,071,780	24,520,877	89,868,927	109,429,808	137,868,479
BOCES MILLAGE RATIO	0.66300	0.75300	0.33400	0.52100	0.68200	0.56800
DISTRICT TAX RATE	0.02370	0.01210	0.01200	0.01670	0.02510	0.01850
SEL AID RATIO BOCES OP AID	0.66300	0.75300	0.78600	0.67300	0.68200	0.56800
BOCES ADMIN + SHAR SERV AID	2,515,115	1,250,722	3,097,626	6,470,840	3,736,049	2,472,815
RENT + CAPITAL AID	30,345	12,351	55,674	100,052	73,798	61,839
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	2,545,460	1,263,073	3,153,300	6,570,892	3,809,847	2,534,654
2025-26 CLAIMED BOCES AID	2,275,843	1,250,156	2,860,452	8,670,494	3,066,738	2,260,451
TRANS NON-CAPITAL EXP EXCL SUM	2,437,701	1,284,858	6,218,591	11,223,270	11,249,881	8,432,663
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	0	0
2024-25 PUBLIC ENROLLMENT	2,191	1,953	3,689	6,367	4,438	5,210
# SQUARE MILES IN DISTRICT	7,020	3,921	1,833	9,075	4,528	15,366
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.59700	0.59400	0.81700	0.71500	0.67700	0.51600
STATE SHARING RATIO	0.37500	0.36300	0.87200	0.63500	0.47400	0.35000
B. STATE SHARING RATIO*1.263	0.47300	0.45800	1.10100	0.80200	0.59800	0.44200
C. TR ENRL AR:1.01-(.46EMR)	0.56200	0.53400	0.79600	0.69300	0.65700	0.47500
SEL TRANSPORTATION AID RATIO	0.59700	0.59400	0.90000	0.80200	0.67700	0.51600
2026-27 TRANS NON-CAPITAL AID	1,455,307	763,206	5,596,732	9,001,063	7,616,169	4,351,254
2026-27 TRANS CAPITAL AID	0	0	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	1,053,159	713,845	5,425,127	9,664,678	5,963,705	4,220,123
\$ CHANGE	402,148	49,361	171,605	-663,615	1,652,464	131,131
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	4,220,123
SUMMER TRANS NON-CAPITAL EXP	0	0	0	522,013	62,042	0
2026-27 SUMMER NON-CAP AID	0	0	0	418,654	42,002	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	72,188	7,242	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	86,067	4,534	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 65

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,395,490,000	3,574,137,648	4,700,862,941	11,277,045,883	6,697,921,177	3,783,800,588
2022 ACTUAL VALUATION	2,351,205,882	3,569,370,000	4,704,005,294	11,063,801,764	6,453,471,177	3,776,775,765
2023 ADJ GROSS INCOME	711,715,275	1,413,200,290	2,024,265,264	3,255,438,738	1,948,359,882	1,180,123,915
2022 ADJ GROSS INCOME	670,908,468	1,353,819,560	1,867,715,538	3,246,191,002	1,836,361,932	1,119,762,225
2024-25 TMPU	2,380	5,254	3,599	2,669	8,396	3,875
2023 ACTUAL VAL./2024-25 TMPU	1,006,508	680,269	1,306,158	4,225,195	797,751	976,464
2023 ADJ. INCOME/2024-25 TMPU	299,040	268,976	562,452	1,219,722	232,058	304,549
2024-25 RES PUB & NONPUB ENRL	2,279	4,581	5,113	7,838	7,242	3,678
2023 ACTUAL VAL./2024-25 ENRL	1,051,114	780,209	919,394	1,438,765	924,871	1,028,765
2024-25 RMADA	1,990	4,319	2,882	2,158	7,007	3,370
2023 ACTUAL VAL./2024-25 RMADA	1,203,763	827,538	1,631,111	5,225,693	955,889	1,122,789
CURRENT AV/RMADA AID RATIO	0.51400	0.66600	0.34200	0.00000	0.61500	0.54800
EST LOCAL LEVY	49,848,836	76,863,690	112,998,442	85,954,300	120,229,361	65,451,686
DISTRICT TAX RATE	0.02080	0.02150	0.02403	0.00762	0.01795	0.01729
2025-26 EST BOCES ADMIN EXPEN.	221,512	199,162	321,093	244,527	333,043	185,663
2025-26 EST BOCES SERVICE EXP	1,341,983	997,676	3,035,948	1,428,036	2,592,515	1,303,935
2025-26 BOCES SALARIES 30K-40K	26,464	14,734	56,651	23,355	42,568	16,932
2026-27 EST RENT + CAPITAL EXP	41,150	43,309	68,524	59,203	75,274	38,878
2025-26 EST LOCAL LEVY	49,848,836	39,977,399	112,998,442	85,954,300	59,468,295	32,541,407
BOCES MILLAGE RATIO	0.61600	0.73300	0.66700	0.00000	0.66300	0.65200
DISTRICT TAX RATE	0.02080	0.01120	0.02400	0.00760	0.00890	0.00860
SEL AID RATIO BOCES OP AID	0.61600	0.73300	0.66700	0.36000	0.66300	0.65200
BOCES ADMIN + SHAR SERV AID	979,414	888,082	2,276,931	610,530	1,967,866	982,256
RENT + CAPITAL AID	21,150	28,843	23,435	0	46,293	21,304
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,000,564	916,925	2,300,366	610,530	2,014,159	1,003,560
2025-26 CLAIMED BOCES AID	1,044,752	1,082,082	2,235,656	552,759	2,102,676	1,046,725
TRANS NON-CAPITAL EXP EXCL SUM	3,390,033	2,354,225	10,605,761	16,480,299	3,242,450	848,771
TRANS CAPITAL EXP W/ SUMMER	32,828	0	0	0	182,700	74,270
2024-25 PUBLIC ENROLLMENT	1,855	4,036	2,668	2,177	6,542	3,214
# SQUARE MILES IN DISTRICT	2,282	3,273	3,771	10,628	4,967	2,417
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.57200	0.70900	0.41700	-0.89300	0.66300	0.60200
STATE SHARING RATIO	0.41300	0.50100	0.18500	0.00000	0.50200	0.41500
B. STATE SHARING RATIO*1.263	0.52100	0.63200	0.23300	-0.49800	0.63400	0.52400
C. TR ENRL AR:1.01-(.46EMR)	0.58200	0.69300	0.63600	0.42400	0.63300	0.59100
SEL TRANSPORTATION AID RATIO	0.58200	0.70900	0.63600	0.42400	0.66300	0.60200
2026-27 TRANS NON-CAPITAL AID	1,972,999	1,669,146	6,745,264	6,987,647	2,149,744	510,960
2026-27 TRANS CAPITAL AID	19,106	0	0	0	121,130	44,711
2025-26 TRANS AID INCL UNCONFM	1,663,866	1,540,953	5,971,982	6,116,852	1,714,342	531,597
\$ CHANGE	328,239	128,193	773,282	870,795	556,532	24,074
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	87,465	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	57,989	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	9,999	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	8,749	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 66

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNDBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2023 ACTUAL VALUATION	8,827,155,294	1,680,961,765	4,011,603,529	5,371,428,823	3,760,131,137	3,026,340,589
2022 ACTUAL VALUATION	8,769,841,176	1,680,736,870	3,994,578,824	5,429,776,471	3,759,343,373	3,021,217,059
2023 ADJ GROSS INCOME	3,166,250,333	485,023,000	1,075,371,459	2,181,240,670	1,165,720,406	1,162,125,121
2022 ADJ GROSS INCOME	3,679,724,711	462,713,034	1,023,267,877	2,116,612,257	1,128,117,307	1,136,938,714
2024-25 TMPU	4,645	1,402	3,396	3,976	3,214	3,329
2023 ACTUAL VAL./2024-25 TMPU	1,900,356	1,198,974	1,181,273	1,350,962	1,134,520	909,083
2023 ADJ. INCOME/2024-25 TMPU	681,647	345,950	316,658	548,601	351,756	349,091
2024-25 RES PUB & NONPUB ENRL	4,412	1,247	2,895	3,833	3,055	3,919
2023 ACTUAL VAL./2024-25 ENRL	2,000,715	1,348,004	1,385,700	1,401,364	1,230,812	1,036,773
2024-25 RMADA	4,194	1,190	2,932	3,396	2,880	2,891
2023 ACTUAL VAL./2024-25 RMADA	2,104,710	1,412,572	1,368,214	1,581,692	1,305,601	1,046,814
CURRENT AV/RMADA AID RATIO	0.15100	0.43000	0.44800	0.36200	0.47400	0.57800
EST LOCAL LEVY	114,698,220	34,053,076	78,895,593	109,240,000	60,601,900	68,990,309
DISTRICT TAX RATE	0.01299	0.02025	0.01966	0.02033	0.01611	0.02279
2025-26 EST BOCES ADMIN EXPEN.	463,493	132,000	322,974	384,936	150,035	323,084
2025-26 EST BOCES SERVICE EXP	1,634,608	1,290,316	3,368,785	5,076,622	798,325	3,486,302
2025-26 BOCES SALARIES 30K-40K	29,973	26,371	46,200	85,954	11,189	56,401
2026-27 EST RENT + CAPITAL EXP	95,503	27,989	68,959	80,834	28,999	74,961
2025-26 EST LOCAL LEVY	114,698,220	34,053,076	78,895,593	109,240,000	28,031,118	68,990,309
BOCES MILLAGE RATIO	0.38500	0.60600	0.59400	0.60600	0.60000	0.65000
DISTRICT TAX RATE	0.01300	0.02030	0.01970	0.02030	0.00750	0.02280
SEL AID RATIO BOCES OP AID	0.38500	0.60600	0.59400	0.60600	0.60000	0.65000
BOCES ADMIN + SHAR SERV AID	819,308	877,904	2,220,346	3,361,789	575,729	2,512,761
RENT + CAPITAL AID	14,421	12,035	30,893	29,262	13,745	43,327
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	833,729	889,939	2,251,239	3,391,051	589,474	2,556,088
2025-26 CLAIMED BOCES AID	653,204	938,252	1,804,502	2,890,752	662,947	2,636,432
TRANS NON-CAPITAL EXP EXCL SUM	3,303,512	1,389,969	4,555,143	5,593,719	0	2,459,871
TRANS CAPITAL EXP W/ SUMMER	298,898	5,916	0	12,712	75	0
2024-25 PUBLIC ENROLLMENT	3,943	1,136	2,744	3,296	2,727	2,723
# SQUARE MILES IN DISTRICT	5,350	1,213	2,146	2,921	1,739	5,804
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.24400	0.49600	0.51200	0.43500	0.53500	0.63000
STATE SHARING RATIO	0.05500	0.34500	0.36800	0.18600	0.35400	0.40000
B. STATE SHARING RATIO*1.263	0.06900	0.43500	0.46400	0.23400	0.44700	0.50500
C. TR ENRL AR:1.01-(.46EMR)	0.19400	0.46100	0.44600	0.43900	0.50900	0.58800
SEL TRANSPORTATION AID RATIO	0.24400	0.49600	0.51200	0.43900	0.53500	0.63000
2026-27 TRANS NON-CAPITAL AID	806,057	689,425	2,332,233	2,455,643	0	1,549,719
2026-27 TRANS CAPITAL AID	72,931	2,934	0	5,581	40	0
2025-26 TRANS AID INCL UNCONFM	612,279	544,819	1,859,201	2,106,378	2,504	1,478,811
\$ CHANGE	266,709	147,540	473,032	354,846	-2,464	70,908
2025-26 UNCONFIRMED TRANS AID	0	0	32,068	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 67

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,445,806,471	3,515,547,647	2,321,412,353	2,707,164,705	1,739,870,588	2,892,436,470
2022 ACTUAL VALUATION	2,389,814,118	3,541,899,412	2,353,835,294	2,697,891,177	1,755,224,706	2,757,675,882
2023 ADJ GROSS INCOME	604,257,631	1,714,144,183	666,203,512	913,581,241	851,215,480	723,442,624
2022 ADJ GROSS INCOME	568,875,176	1,629,208,054	619,308,367	917,237,752	843,145,063	695,910,398
2024-25 TMPU	2,676	3,663	2,743	2,155	2,851	3,542
2023 ACTUAL VAL./2024-25 TMPU	913,978	959,745	846,304	1,256,224	610,266	816,611
2023 ADJ. INCOME/2024-25 TMPU	225,806	467,961	242,874	423,935	298,567	204,246
2024-25 RES PUB & NONPUB ENRL	2,377	3,145	2,371	3,029	2,426	3,083
2023 ACTUAL VAL./2024-25 ENRL	1,028,946	1,117,821	979,085	893,748	717,176	938,188
2024-25 RMADA	2,239	3,205	2,423	1,781	2,495	3,041
2023 ACTUAL VAL./2024-25 RMADA	1,092,365	1,096,894	958,073	1,520,025	697,342	951,146
CURRENT AV/RMADA AID RATIO	0.56000	0.55800	0.61400	0.38700	0.71900	0.61600
EST LOCAL LEVY	48,781,622	89,955,801	49,512,525	50,420,289	48,752,188	51,341,721
DISTRICT TAX RATE	0.01994	0.02558	0.02132	0.01862	0.02802	0.01775
2025-26 EST BOCES ADMIN EXPEN.	114,850	167,960	265,439	191,638	123,702	141,847
2025-26 EST BOCES SERVICE EXP	807,471	1,619,153	2,143,542	1,273,184	1,673,367	1,399,984
2025-26 BOCES SALARIES 30K-40K	16,619	20,102	43,999	32,347	20,544	20,217
2026-27 EST RENT + CAPITAL EXP	23,788	46,452	58,553	44,840	26,457	29,382
2025-26 EST LOCAL LEVY	23,489,677	46,552,929	50,744,652	51,818,021	26,894,878	23,921,334
BOCES MILLAGE RATIO	0.68800	0.77300	0.63500	0.58200	0.80700	0.63900
DISTRICT TAX RATE	0.00960	0.01320	0.02190	0.01910	0.01550	0.00830
SEL AID RATIO BOCES OP AID	0.68800	0.77300	0.63500	0.58200	0.80700	0.63900
BOCES ADMIN + SHAR SERV AID	645,989	1,396,976	1,557,641	871,351	1,466,813	998,148
RENT + CAPITAL AID	13,320	19,930	35,951	17,353	19,023	18,098
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	659,309	1,416,906	1,593,592	888,704	1,485,836	1,016,246
2025-26 CLAIMED BOCES AID	582,058	1,309,983	1,423,372	713,363	1,002,028	1,025,042
TRANS NON-CAPITAL EXP EXCL SUM	2,118,070	2,452,635	3,118,696	9,578,246	696,523	950,000
TRANS CAPITAL EXP M/ SUMMER	0	0	0	0	0	0
2024-25 PUBLIC ENROLLMENT	2,109	2,989	2,287	1,657	2,327	2,850
# SQUARE MILES IN DISTRICT	1.393	8.885	2.068	2.603	2.064	1.732
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.61300	0.61100	0.66200	0.45700	0.75700	0.66400
STATE SHARING RATIO	0.47800	0.31400	0.48000	0.28400	0.49200	0.52600
B. STATE SHARING RATIO*1.263	0.60300	0.39600	0.60600	0.35800	0.62100	0.66400
C. TR ENRL AR:1.01- (.46ENR)	0.59100	0.55500	0.61100	0.64600	0.71800	0.62800
SEL TRANSPORTATION AID RATIO	0.61300	0.61100	0.66200	0.64600	0.75700	0.66400
2026-27 TRANS NON-CAPITAL AID	1,298,377	1,498,560	2,064,577	6,187,547	527,268	630,800
2026-27 TRANS CAPITAL AID	0	0	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	1,300,955	1,210,596	1,781,309	5,075,248	481,974	632,426
\$ CHANGE	-2,578	287,964	283,268	1,112,299	45,294	-1,626
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	98,905
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 68

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,829,906,471	8,912,380,589	19,689,956,157	11,076,792,354	8,010,373,289	3,413,160,000
2022 ACTUAL VALUATION	1,783,548,235	8,716,860,000	19,529,646,824	11,138,915,883	7,614,221,995	3,321,267,917
2023 ADJ GROSS INCOME	424,154,418	2,740,900,545	5,520,832,184	4,942,065,482	2,351,848,422	1,094,646,248
2022 ADJ GROSS INCOME	380,500,685	2,618,605,134	5,227,936,338	4,837,651,810	2,346,117,912	1,008,866,373
2024-25 TMPU	1,053	11,470	19,522	13,939	4,092	5,553
2023 ACTUAL VAL./2024-25 TMPU	1,737,802	777,016	1,008,603	794,661	1,957,569	614,651
2023 ADJ. INCOME/2024-25 TMPU	402,805	238,962	282,800	354,549	574,743	197,127
2024-25 RES PUB & NONPUB ENRL	1,088	10,034	17,482	11,890	3,462	5,048
2023 ACTUAL VAL./2024-25 ENRL	1,681,899	888,218	1,126,298	931,605	2,313,799	676,141
2024-25 RMADA	951	9,598	16,670	12,197	3,465	4,585
2023 ACTUAL VAL./2024-25 RMADA	1,924,191	928,566	1,181,161	908,157	2,311,796	744,418
CURRENT AV/RMADA AID RATIO	0.22400	0.62600	0.52400	0.63400	0.06700	0.70000
EST LOCAL LEVY	34,330,347	178,179,161	328,975,669	284,194,404	113,523,471	67,712,499
DISTRICT TAX RATE	0.01876	0.01999	0.01670	0.02565	0.01417	0.01983
2025-26 EST BOCES ADMIN EXPEN.	105,334	654,688	1,016,168	715,322	391,463	515,607
2025-26 EST BOCES SERVICE EXP	1,642,689	5,553,339	1,265,356	6,227,007	4,699,902	6,869,377
2025-26 BOCES SALARIES 30K-40K	23,363	132,315	39,919	105,632	89,528	141,900
2026-27 EST RENT + CAPITAL EXP	22,423	123,963	211,765	151,794	84,393	92,095
2025-26 EST LOCAL LEVY	34,330,347	90,790,751	174,232,227	136,942,329	113,523,471	80,872,342
BOCES MILLAGE RATIO	0.57500	0.70600	0.66000	0.75900	0.43700	0.66300
DISTRICT TAX RATE	0.01880	0.01020	0.00880	0.01240	0.01420	0.02370
SEL AID RATIO BOCES OP AID	0.57500	0.70600	0.66000	0.75900	0.43700	0.70000
BOCES ADMIN + SHAR SERV AID	1,018,546	4,476,277	1,532,151	5,349,399	2,264,050	5,268,812
RENT + CAPITAL AID	5,022	77,600	110,964	96,237	5,654	64,466
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,023,568	4,553,877	1,643,115	5,445,636	2,269,704	5,333,278
2025-26 CLAIMED BOCES AID	842,814	5,138,840	1,714,617	4,638,994	2,046,822	4,620,414
TRANS NON-CAPITAL EXP EXCL SUM	3,146,008	7,641,806	18,266,800	11,272,893	7,575,119	8,466,089
TRANS CAPITAL EXP M/ SUMMER	10,209	164,518	0	34,065	414,606	1,712
2024-25 PUBLIC ENROLLMENT	674	8,995	15,659	11,344	3,306	4,549
# SQUARE MILES IN DISTRICT	2.004	6.398	11.573	18.178	5.567	5.408
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.31000	0.67200	0.58000	0.68000	0.16900	0.74000
STATE SHARING RATIO	0.20400	0.50100	0.42300	0.41900	0.08800	0.59700
B. STATE SHARING RATIO*1.263	0.25700	0.63200	0.53400	0.52900	0.11100	0.75400
C. TR ENRL AR:1.01- (.46ENR)	0.32500	0.64800	0.55100	0.63100	0.06700	0.73500
SEL TRANSPORTATION AID RATIO	0.32500	0.67200	0.58000	0.68000	0.16900	0.75400
2026-27 TRANS NON-CAPITAL AID	1,022,453	5,135,294	10,594,744	7,665,567	1,280,195	6,383,431
2026-27 TRANS CAPITAL AID	3,318	110,556	0	23,164	70,068	1,291
2025-26 TRANS AID INCL UNCONFM	855,939	4,973,325	7,680,953	6,040,967	1,086,346	5,851,713
\$ CHANGE	169,832	272,525	2,913,791	1,647,764	263,917	533,009
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	86,670	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	50,269	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	8,667	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 69

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,132,618,000	7,544,722,667	10,561,360,000	5,448,103,255	9,783,686,667	23,290,004,667
2022 ACTUAL VALUATION	3,149,769,334	7,486,262,667	10,681,230,000	5,540,060,510	9,819,346,000	22,958,404,667
2023 ADJ GROSS INCOME	1,918,768,882	2,485,722,819	4,368,024,194	1,226,623,981	3,487,174,968	5,920,223,047
2022 ADJ GROSS INCOME	1,551,335,051	2,573,167,292	4,191,323,616	1,143,694,874	3,651,595,123	5,133,663,477
2024-25 TMPU	1,931	3,837	6,147	3,937	3,745	8,074
2023 ACTUAL VAL./2024-25 TMPU	1,622,277	1,966,307	1,718,132	1,383,820	2,612,466	2,884,568
2023 ADJ. INCOME/2024-25 TMPU	993,665	647,829	710,594	311,563	931,154	733,245
2024-25 RES PUB & NONPUB ENRL	1,733	3,558	5,702	3,532	3,319	8,850
2023 ACTUAL VAL./2024-25 ENRL	1,807,627	2,120,495	1,852,220	1,542,498	2,947,781	2,631,638
2024-25 RWADA	1,697	3,488	5,496	3,413	3,258	7,131
2023 ACTUAL VAL./2024-25 RWADA	1,845,974	2,163,051	1,921,644	1,596,279	3,002,973	3,266,022
CURRENT AV/RWADA AID RATIO	0.25500	0.12700	0.22500	0.35600	0.00000	0.00000
EST LOCAL LEVY	61,860,754	109,728,676	167,017,404	78,591,515	104,496,214	244,222,078
DISTRICT TAX RATE	0.01974	0.01454	0.01581	0.01442	0.01068	0.01048
2025-26 EST BOCES ADMIN EXPEN.	191,638	384,603	604,678	153,797	359,929	792,885
2025-26 EST BOCES SERVICE EXP	1,577,354	2,591,595	2,605,326	1,602,063	2,609,859	4,349,307
2025-26 BOCES SALARIES 30K-40K	20,696	44,711	65,850	21,303	38,846	70,249
2026-27 EST RENT + CAPITAL EXP	41,572	79,717	116,930	32,864	69,420	156,571
2025-26 EST LOCAL LEVY	62,879,954	109,728,676	167,017,404	35,249,733	104,496,214	244,222,078
BOCES MILLAGE RATIO	0.60200	0.44900	0.49400	0.53900	0.25300	0.23900
DISTRICT TAX RATE	0.02010	0.01450	0.01580	0.00650	0.01070	0.01050
SEL AID RATIO BOCES OP AID	0.60200	0.44900	0.49400	0.53900	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	1,077,392	1,356,387	1,618,271	957,890	1,083,108	1,876,478
RENT + CAPITAL AID	10,600	10,124	26,309	11,699	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,087,992	1,366,511	1,644,580	969,589	1,083,108	1,876,478
2025-26 CLAIMED BOCES AID	824,922	1,234,031	1,234,774	894,016	820,928	1,539,624
TRANS NON-CAPITAL EXP EXCL SUM	2,432,207	5,012,551	8,327,251	1,543,982	4,094,772	13,397,210
TRANS CAPITAL EXP W/ SUMMER	11,303	433,447	77,005	1,216	0	38,396
2024-25 PUBLIC ENROLLMENT	1,573	3,336	5,254	3,176	3,020	6,623
# SQUARE MILES IN DISTRICT	4,270	5,439	11,179	2,450	4,900	11,615
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.33800	0.22300	0.31100	0.43000	-0.08300	-0.17900
STATE SHARING RATIO	0.00000	0.06000	0.06500	0.33200	0.00000	0.00000
B. STATE SHARING RATIO*1.263	-0.03500	0.07500	0.08200	0.41900	-0.14200	-0.08900
C. TR ENRL AR:1.01-(.46RMR)	0.27300	0.14600	0.25500	0.38200	-0.19200	-0.06300
SEL TRANSPORTATION AID RATIO	0.33800	0.22300	0.31100	0.43000	0.06500	0.06500
2026-27 TRANS NON-CAPITAL AID	822,086	1,117,799	2,589,775	663,912	266,160	870,819
2026-27 TRANS CAPITAL AID	3,820	96,659	23,949	523	0	2,496
2025-26 TRANS AID INCL UNCONFM	675,991	831,310	1,772,294	602,202	260,472	820,612
\$ CHANGE	149,915	383,148	841,430	62,233	5,688	52,703
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	9,571	0	0	0	6,816	334,778
2026-27 SUMMER NON-CAP AID	3,235	0	0	0	443	21,761
2026-27 PAYABLE SUMM TRANS AID	557	0	0	0	76	3,752
2025-26 PAYABLE SUMM TRANS AID	297	0	0	0	84	3,766

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 70

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,619,262,000	7,357,838,000	3,621,026,666	5,407,828,667	12,460,502,909	4,943,090,667
2022 ACTUAL VALUATION	2,747,528,667	7,269,424,666	3,613,283,333	5,367,774,667	12,477,631,000	4,980,850,666
2023 ADJ GROSS INCOME	2,238,825,100	1,334,886,892	533,300,769	1,910,923,093	4,169,926,280	2,411,122,705
2022 ADJ GROSS INCOME	2,125,550,291	1,314,100,284	498,775,059	1,919,559,622	4,086,980,028	2,594,326,311
2024-25 TMPU	5,269	3,245	1,560	3,141	8,440	2,285
2023 ACTUAL VAL./2024-25 TMPU	1,062,475	2,135,802	2,321,170	1,721,690	1,476,362	2,163,278
2023 ADJ. INCOME/2024-25 TMPU	424,905	387,485	341,859	608,380	494,067	1,055,195
2024-25 RES PUB & NONPUB ENRL	4,370	3,190	1,393	2,828	7,291	2,242
2023 ACTUAL VAL./2024-25 ENRL	1,285,872	2,306,532	2,599,444	1,912,244	1,709,025	2,204,768
2024-25 RWADA	4,676	2,926	1,340	2,730	7,617	1,850
2023 ACTUAL VAL./2024-25 RWADA	1,201,724	2,514,640	2,702,258	1,980,889	1,635,880	2,671,940
CURRENT AV/RWADA AID RATIO	0.51500	0.00000	0.00000	0.20100	0.34000	0.00000
EST LOCAL LEVY	109,403,763	88,769,944	47,782,758	95,309,473	232,787,600	90,158,181
DISTRICT TAX RATE	0.01946	0.01206	0.01319	0.01762	0.01868	0.01823
2025-26 EST BOCES ADMIN EXPEN.	518,152	323,417	149,925	301,176	839,135	213,768
2025-26 EST BOCES SERVICE EXP	3,455,864	2,902,627	1,771,318	2,051,583	6,816,496	1,975,907
2025-26 BOCES SALARIES 30K-40K	50,164	37,470	31,101	34,426	87,501	38,535
2026-27 EST RENT + CAPITAL EXP	98,851	60,826	32,530	64,357	163,280	48,381
2025-26 EST LOCAL LEVY	109,403,763	89,028,093	47,782,758	95,309,473	232,787,600	90,158,181
BOCES MILLAGE RATIO	0.59000	0.33900	0.39400	0.54600	0.57300	0.56100
DISTRICT TAX RATE	0.01950	0.01210	0.01320	0.01760	0.01870	0.01820
SEL AID RATIO BOCES OP AID	0.59000	0.36000	0.39400	0.54600	0.57300	0.56100
BOCES ADMIN + SHAR SERV AID	2,374,266	1,174,864	769,223	1,303,402	4,436,812	1,250,024
RENT + CAPITAL AID	0	0	0	12,936	55,515	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,425,174	1,174,864	769,223	1,316,338	4,492,327	1,250,024
2025-26 CLAIMED BOCES AID	2,032,952	1,028,030	662,807	1,175,075	4,903,635	1,069,617
TRANS NON-CAPITAL EXP EXCL SUM	4,463,975	4,353,384	846,140	3,095,062	10,207,843	5,846,240
TRANS CAPITAL EXP W/ SUMMER	242,796	0	0	40,335	0	43,813
2024-25 PUBLIC ENROLLMENT	4,272	2,820	1,313	2,554	7,005	1,768
# SQUARE MILES IN DISTRICT	4,374	2,472	1,605	8,113	13,427	16,123
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.57300	0.09500	0.02700	0.28900	0.41500	0.03800
STATE SHARING RATIO	0.32000	0.13700	0.13300	0.10100	0.19600	0.00000
B. STATE SHARING RATIO*1.263	0.40400	0.17300	0.16700	0.12700	0.24700	-0.13700
C. TR ENRL AR:1.01-(.46RMR)	0.48600	0.07000	-0.05000	0.23100	0.31400	0.11100
SEL TRANSPORTATION AID RATIO	0.57300	0.17300	0.16700	0.28900	0.41500	0.11100
2026-27 TRANS NON-CAPITAL AID	2,557,858	753,135	141,305	894,473	4,236,255	648,933
2026-27 TRANS CAPITAL AID	139,122	0	0	11,657	0	4,863
2025-26 TRANS AID INCL UNCONFM	2,005,633	580,682	109,705	663,724	3,114,720	392,360
\$ CHANGE	691,347	172,453	31,600	242,406	1,121,535	261,436
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	6,253	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	1,044	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	180	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 71

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,931,035,334	4,746,564,667	7,524,036,000	10,225,055,334	3,241,288,000	4,552,550,667
2022 ACTUAL VALUATION	7,943,516,667	4,707,936,666	7,636,280,001	10,264,234,000	3,256,895,333	4,566,784,667
2023 ADJ GROSS INCOME	2,338,274,894	1,749,422,801	2,459,273,418	1,741,604,885	1,058,485,417	997,309,701
2022 ADJ GROSS INCOME	2,281,936,481	1,699,552,293	2,505,363,998	1,644,809,521	1,005,367,307	933,906,204
2024-25 TMPU	6,853	1,579	3,855	6,535	3,491	3,662
2023 ACTUAL VAL./2024-25 TMPU	1,157,308	3,006,057	1,951,760	1,564,660	928,469	1,243,186
2023 ADJ. INCOME/2024-25 TMPU	341,204	1,107,930	637,943	266,504	303,204	272,340
2024-25 RES PUB & NONPUB ENRL	5,697	1,655	3,384	5,700	2,921	3,060
2023 ACTUAL VAL./2024-25 ENRL	1,392,142	2,868,014	2,223,414	1,793,869	1,109,650	1,487,761
2024-25 RMADA	5,824	1,351	5,548	5,548	2,981	3,202
2023 ACTUAL VAL./2024-25 RMADA	1,361,784	3,513,371	2,130,851	1,843,016	1,087,315	1,421,783
CURRENT AV/RMADA AID RATIO	0.45100	0.00000	0.14000	0.25600	0.56200	0.42700
EST LOCAL LEVY	147,171,558	59,891,222	116,287,138	118,463,674	69,449,875	72,936,702
DISTRICT TAX RATE	0.01855	0.01261	0.01545	0.01158	0.02142	0.01602
2025-26 EST BOCES ADMIN EXPEN.	644,068	154,351	396,996	610,873	332,711	360,150
2025-26 EST BOCES SERVICE EXP	6,293,543	1,799,695	3,064,498	6,935,844	3,014,638	3,368,816
2025-26 BOCES SALARIES 30K-40K	89,688	25,208	40,457	147,617	52,768	72,244
2026-27 EST RENT + CAPITAL EXP	123,592	34,001	77,244	122,911	75,245	71,618
2025-26 EST LOCAL LEVY	147,171,558	59,891,222	118,854,935	118,463,674	71,261,181	72,936,702
BOCES MILLAGE RATIO	0.57000	0.36600	0.49400	0.31100	0.63700	0.50000
DISTRICT TAX RATE	0.01860	0.01260	0.01580	0.01160	0.02200	0.01600
SEL AID RATIO BOCES OP AID	0.57000	0.36600	0.49400	0.31100	0.63700	0.50000
BOCES ADMIN + SHAR SERV AID	4,005,558	724,406	1,729,963	2,769,956	2,165,873	1,900,604
RENT + CAPITAL AID	59,740	0	10,813	31,465	42,288	30,580
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	4,061,298	724,406	1,740,776	2,801,421	2,208,161	1,931,184
2025-26 CLAIMED BOCES AID	3,386,453	658,450	1,548,319	2,218,671	1,846,621	1,676,385
TRANS NON-CAPITAL EXP EXCL SUM	5,617,428	3,821,742	4,892,008	5,685,196	3,224,108	2,566,545
TRANS CAPITAL EXP W/ SUMMER	8,652	0	115,349	0	328,960	4,312
2024-25 PUBLIC ENROLLMENT	8,424	1,317	3,239	5,354	2,810	2,973
# SQUARE MILES IN DISTRICT	8.291	14.347	12.301	6.544	2.833	4.418
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-((.46RMR)	0.51500	-0.26900	0.23400	0.33900	0.61500	0.49300
STATE SHARING RATIO	0.35700	0.00000	0.06500	0.32500	0.42500	0.38400
B. STATE SHARING RATIO*1.263	0.45000	-0.27900	0.08200	0.41000	0.53600	0.48400
C. TR ENRL AR:1.01-((.46ENR)	0.44300	-0.15900	0.10400	0.27900	0.55800	0.40400
SEL TRANSPORTATION AID RATIO	0.51500	0.06500	0.23400	0.41000	0.61500	0.49300
2026-27 TRANS NON-CAPITAL AID	2,892,975	248,413	1,144,730	2,330,930	1,982,826	1,265,307
2026-27 TRANS CAPITAL AID	4,456	0	26,992	0	202,310	2,126
2025-26 TRANS AID INCL UNCONFM	2,438,406	229,464	758,850	2,002,436	1,857,669	973,125
\$ CHANGE	459,025	18,949	412,872	328,494	327,467	294,308
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 72

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	7,752,499,788	8,905,678,666	
2022 ACTUAL VALUATION	7,457,770,538	9,151,400,000	
2023 ADJ GROSS INCOME	1,872,554,071	3,225,507,059	
2022 ADJ GROSS INCOME	1,860,555,733	3,225,963,863	
2024-25 TMPU	6,542	874	
2023 ACTUAL VAL./2024-25 TMPU	1,185,035	1,131,023	
2023 ADJ. INCOME/2024-25 TMPU	301,521	409,640	
2024-25 RES PUB & NONPUB ENRL	5,615	7,108	
2023 ACTUAL VAL./2024-25 ENRL	1,380,676	1,252,909	
2024-25 RMADA	5,421	6,730	
2023 ACTUAL VAL./2024-25 RMADA	1,430,086	1,323,280	
CURRENT AV/RMADA AID RATIO	0.42300	0.46700	
EST LOCAL LEVY	143,371,159	183,937,500	
DISTRICT TAX RATE	0.01849	0.02065	
2025-26 EST BOCES ADMIN EXPEN.	601,690	756,483	23,209,536
2025-26 EST BOCES SERVICE EXP	3,397,672	6,312,065	187,178,556
2025-26 BOCES SALARIES 30K-40K	49,831	135,634	
2026-27 EST RENT + CAPITAL EXP	134,648	171,683	4,723,673
2025-26 EST LOCAL LEVY	144,526,829	183,937,500	
BOCES MILLAGE RATIO	0.57000	0.61400	
DISTRICT TAX RATE	0.01860	0.02070	
SEL AID RATIO BOCES OP AID	0.57000	0.61400	
BOCES ADMIN + SHAR SERV AID	2,308,038	4,423,365	128,649,693
RENT + CAPITAL AID	56,956	80,175	2,106,713
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST. BOCES AID	2,364,994	4,503,540	130,756,406
2025-26 CLAIMED BOCES AID	2,266,423	3,860,396	120,309,986
TRANS NON-CAPITAL EXP EXCL SUM	8,155,224	10,455,239	331,464,369
TRANS CAPITAL EXP W/ SUMMER	0	0	2,691,250
2024-25 PUBLIC ENROLLMENT	5,253	6,499	232,829
# SQUARE MILES IN DISTRICT	9.719	17.638	353.349
TRANS SPARSITY ADJMT	0.00000	0.00000	
A. TR RMADA AR:1.01-((.46RMR)	0.49000	0.52900	
STATE SHARING RATIO	0.37700	0.31800	
B. STATE SHARING RATIO*1.263	0.47600	0.40100	
C. TR ENRL AR:1.01-((.46ENR)	0.44700	0.49900	
SEL TRANSPORTATION AID RATIO	0.49000	0.52900	
2026-27 TRANS NON-CAPITAL AID	3,996,060	5,530,821	173,829,102
2026-27 TRANS CAPITAL AID	0	0	1,079,272
2025-26 TRANS AID INCL UNCONFM	3,524,235	4,788,043	150,072,405
\$ CHANGE	471,825	742,778	24,835,969
2025-26 UNCONFIRMED TRANS AID	0	0	4,351,096
SUMMER TRANS NON-CAPITAL EXP	0	0	1,115,608
2026-27 SUMMER NON-CAP AID	0	0	595,397
2026-27 PAYABLE SUMM TRANS AID	0	0	102,661
2025-26 PAYABLE SUMM TRANS AID	0	0	103,497

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 73

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1358,449,018,314	0	0	0	0	0
2022 ACTUAL VALUATION	1270,698,918,866	0	0	0	0	0
2023 ADJ GROSS INCOME	442,556,091,450	0	0	0	0	0
2022 ADJ GROSS INCOME	425,277,562,354	0	0	0	0	0
2024-25 TWP	1,327,859	0	0	0	0	0
2023 ACTUAL VAL./2024-25 TWP	1,023,037	0	0	0	0	0
2023 ADJ. INCOME/2024-25 TWP	333,285	0	0	0	0	0
2024-25 RES PUB & NONPUB ENRL	1,166,232	0	0	0	0	0
2023 ACTUAL VAL./2024-25 ENRL	1,164,818	0	0	0	0	0
2024-25 RMADA	972,615	0	0	0	0	0
2023 ACTUAL VAL./2024-25 RMADA	1,396,697	0	0	0	0	0
CURRENT AV/RMADA AID RATIO	0.43700	0.00000	0.00000	0.00000	0.00000	0.00000
EST LOCAL LEVY	21,407,130,191	0	0	0	0	0
DISTRICT TAX RATE	0.01575	0.00000	0.00000	0.00000	0.00000	0.00000
2025-26 EST BOCES ADMIN EXPEN.	0	0	0	0	0	0
2025-26 EST BOCES SERVICE EXP	0	0	0	0	0	0
2025-26 BOCES SALARIES 30K-40K	0	0	0	0	0	0
2026-27 EST RENT + CAPITAL EXP	0	0	0	0	0	0
2025-26 EST LOCAL LEVY	21,407,130,191	0	0	0	0	0
BOCES MILLAGE RATE	0.49400	0.00000	0.00000	0.00000	0.00000	0.00000
DISTRICT TAX RATE	0.01580	0.00000	0.00000	0.00000	0.00000	0.00000
SEL AID RATIO BOCES OP AID	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
BOCES ADMIN + SHAR SERV AID	0	0	0	0	0	0
RENT + CAPITAL AID	0	0	0	0	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	0	0	0	0	0	0
2025-26 CLAIMED BOCES AID	0	0	0	0	0	0
TRANS NON-CAPITAL EXP EXCL SUM	1,745,560,947	0	0	0	0	0
TRANS CAPITAL EXP W/ SUMMER	102,134	0	0	0	0	0
2024-25 PUBLIC ENROLLMENT	954,895	0	0	0	0	0
# SQUARE MILES IN DISTRICT	321.800	0.000	0.000	0.000	0.000	0.000
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.50200	0.00000	0.00000	0.00000	0.00000	0.00000
STATE SHARING RATIO	0.38800	0.00000	0.00000	0.00000	0.00000	0.00000
B. STATE SHARING RATIO*1.263	0.49000	0.00000	0.00000	0.00000	0.00000	0.00000
C. TR ENRL AR:1.01- (.46ENR)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SEL TRANSPORTATION AID RATIO	0.50200	0.00000	0.00000	0.00000	0.00000	0.00000
2026-27 TRANS NON-CAPITAL AID	876,271,595	0	0	0	0	0
2026-27 TRANS CAPITAL AID	51,271	0	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	842,971,976	0	0	0	0	0
\$ CHANGE	33,350,890	0	0	0	0	0
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	36,607,670	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	18,377,050	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	3,168,754	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	3,346,174	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 74

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TWP	
2023 ACTUAL VAL./2024-25 TWP	
2023 ADJ. INCOME/2024-25 TWP	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	
2025-26 EST BOCES SERVICE EXP	
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATE	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	
RENT + CAPITAL AID	
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	
2025-26 CLAIMED BOCES AID	
TRANS NON-CAPITAL EXP EXCL SUM	1,745,560,947
TRANS CAPITAL EXP W/ SUMMER	102,134
2024-25 PUBLIC ENROLLMENT	954,895
# SQUARE MILES IN DISTRICT	321.800
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01- (.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01- (.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	876,271,595
2026-27 TRANS CAPITAL AID	51,271
2025-26 TRANS AID INCL UNCONFM	842,971,976
\$ CHANGE	33,350,890
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	36,607,670
2026-27 SUMMER NON-CAP AID	18,377,050
2026-27 PAYABLE SUMM TRANS AID	3,168,754
2025-26 PAYABLE SUMM TRANS AID	3,346,174

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 75

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEMISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,354,942,638	2,558,295,221	934,118,006	2,922,213,398	2,450,920,400	2,505,985,348
2022 ACTUAL VALUATION	2,012,091,683	2,376,776,882	862,585,134	2,524,037,311	2,127,129,826	2,347,730,036
2023 ADJ GROSS INCOME	754,857,404	921,112,484	295,179,844	833,353,794	916,844,499	846,668,300
2022 ADJ GROSS INCOME	714,670,297	869,463,823	277,062,578	775,118,924	862,731,670	792,498,339
2024-25 TWP	2,375	5,193	1,575	3,848	8,032	3,774
2023 ACTUAL VAL./2024-25 TWP	991,554	492,643	593,090	759,410	305,144	664,013
2023 ADJ. INCOME/2024-25 TWP	317,834	177,375	187,415	216,568	114,148	224,342
2024-25 RES PUB & NONPUB ENRL	2,144	4,587	1,305	3,512	7,148	3,476
2023 ACTUAL VAL./2024-25 ENRL	1,098,387	557,727	715,799	832,065	342,881	720,939
2024-25 RMADA	2,008	4,154	1,290	3,254	6,294	3,167
2023 ACTUAL VAL./2024-25 RMADA	1,172,780	615,863	724,122	898,037	389,405	791,280
CURRENT AV/RMADA AID RATIO	0.52700	0.75200	0.70800	0.63800	0.84300	0.68100
EST LOCAL LEVY	29,743,785	44,271,223	13,643,329	37,506,700	28,170,064	29,816,191
DISTRICT TAX RATE	0.01263	0.01730	0.01460	0.01283	0.01149	0.01189
2025-26 EST BOCES ADMIN EXPEN.	154,176	324,476	100,459	257,348	489,661	246,108
2025-26 EST BOCES SERVICE EXP	2,384,225	5,036,562	1,877,670	5,201,474	5,794,482	3,495,817
2025-26 BOCES SALARIES 30K-40K	84,146	168,594	58,384	176,643	169,102	128,308
2026-27 EST RENT + CAPITAL EXP	52,955	119,850	44,455	97,920	169,660	96,475
2025-26 EST LOCAL LEVY	31,153,501	45,063,637	14,613,019	37,506,700	28,170,064	31,586,190
BOCES MILLAGE RATIO	0.39400	0.54600	0.48800	0.37500	0.30500	0.36600
DISTRICT TAX RATE	0.01320	0.01760	0.01560	0.01280	0.01150	0.01260
SEL AID RATIO BOCES OP AID	0.52700	0.75200	0.70800	0.63800	0.84300	0.68100
BOCES ADMIN + SHAR SERV AID	1,382,082	4,158,276	1,441,849	3,559,423	5,440,084	2,635,628
RENT + CAPITAL AID	27,907	90,127	31,474	62,472	143,023	65,699
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,409,989	4,248,403	1,473,323	3,657,895	5,583,107	2,701,327
2025-26 CLAIMED BOCES AID	1,318,225	4,113,573	1,183,252	3,128,934	4,772,709	3,069,426
TRANS NON-CAPITAL EXP EXCL SUM	3,100,425	7,656,667	3,539,142	6,334,077	11,145,994	3,575,064
TRANS CAPITAL EXP W/ SUMMER	0	0	0	805,233	0	576,748
2024-25 PUBLIC ENROLLMENT	1,936	4,185	1,247	3,148	6,624	3,172
# SQUARE MILES IN DISTRICT	56,289	33,866	57,437	42,499	16,842	10,888
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.58400	0.78600	0.74700	0.68300	0.86900	0.72300
STATE SHARING RATIO	0.40400	0.71000	0.62800	0.53000	0.90000	0.55200
B. STATE SHARING RATIO*1.263	0.51000	0.89600	0.79300	0.66900	1.20400	0.69700
C. TR ENRL AR:1.01-(.46EMR)	0.56200	0.78300	0.71900	0.67100	0.87100	0.71700
SEL TRANSPORTATION AID RATIO	0.58400	0.89600	0.79300	0.68300	0.90000	0.72300
2026-27 TRANS NON-CAPITAL AID	1,810,648	6,860,374	2,806,540	4,326,175	10,031,395	2,584,771
2026-27 TRANS CAPITAL AID	0	0	0	549,974	0	416,989
2025-26 TRANS AID INCL UNCONF	1,750,225	6,767,952	2,814,887	4,510,714	9,644,615	3,269,480
\$ CHANGE	60,423	92,422	-8,347	365,435	386,780	-263,720
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	12,862	0	0	0	212,269	0
2026-27 SUMMER NON-CAP AID	7,511	0	0	0	191,042	0
2026-27 PAYABLE SUMM TRANS AID	1,295	0	0	0	32,941	0
2025-26 PAYABLE SUMM TRANS AID	729	0	0	0	35,565	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 76

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	2,459,421,207	728,951,449	476,427,857	834,875,169	
2022 ACTUAL VALUATION	2,133,044,634	622,190,855	422,853,436	725,644,645	
2023 ADJ GROSS INCOME	811,614,252	262,297,379	126,737,376	282,425,476	
2022 ADJ GROSS INCOME	762,002,478	258,459,626	121,780,123	271,994,406	
2024-25 TWP	3,518	1,369	797	1,226	
2023 ACTUAL VAL./2024-25 TWP	699,096	532,470	597,776	680,974	
2023 ADJ. INCOME/2024-25 TWP	230,703	193,789	159,018	230,363	
2024-25 RES PUB & NONPUB ENRL	3,059	1,133	657	1,033	
2023 ACTUAL VAL./2024-25 ENRL	803,995	643,381	725,156	808,204	
2024-25 RMADA	3,054	1,110	669	1,000	
2023 ACTUAL VAL./2024-25 RMADA	805,311	656,713	712,149	834,875	
CURRENT AV/RMADA AID RATIO	0.67600	0.73600	0.71300	0.66300	
EST LOCAL LEVY	34,308,312	11,603,968	5,283,993	13,604,723	
DISTRICT TAX RATE	0.01394	0.01591	0.01109	0.01629	
2025-26 EST BOCES ADMIN EXPEN.	236,109	88,831	51,469	78,212	2,026,849
2025-26 EST BOCES SERVICE EXP	2,931,361	1,872,638	1,594,438	1,676,117	31,864,784
2025-26 BOCES SALARIES 30K-40K	97,129	61,082	61,906	46,547	
2026-27 EST RENT + CAPITAL EXP	66,470	34,595	22,780	33,235	738,395
2025-26 EST LOCAL LEVY	37,015,960	11,603,968	5,283,993	13,604,723	
BOCES MILLAGE RATIO	0.47100	0.49700	0.28000	0.51000	
DISTRICT TAX RATE	0.01510	0.01590	0.01110	0.01630	
SEL AID RATIO BOCES OP AID	0.67600	0.73600	0.71300	0.66300	
BOCES ADMIN + SHAR SERV AID	2,206,865	1,488,595	1,217,668	1,193,980	24,760,450
RENT + CAPITAL AID	44,933	25,462	16,242	22,034	529,373
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	2,251,798	1,514,057	1,233,910	1,216,014	25,289,823
2025-26 CLAIMED BOCES AID	1,855,090	1,243,647	1,065,205	1,093,510	22,839,571
TRANS NON-CAPITAL EXP EXCL SUM	5,650,539	3,150,777	1,347,503	2,009,610	47,509,798
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	1,381,981
2024-25 PUBLIC ENROLLMENT	2,903	1,087	642	971	25,915
# SQUARE MILES IN DISTRICT	69,732	79,551	75,245	67,532	509,881
TRANS SPARSITY ADJMT	0.00000	0.02300	0.03900	0.02000	
A. TR RMADA AR:1.01-(.46RMR)	0.71700	0.77200	0.75200	0.70600	
STATE SHARING RATIO	0.53500	0.65200	0.68300	0.54000	
B. STATE SHARING RATIO*1.263	0.67500	0.82300	0.86200	0.68200	
C. TR ENRL AR:1.01-(.46EMR)	0.68300	0.74800	0.71500	0.68100	
SEL TRANSPORTATION AID RATIO	0.71700	0.84600	0.90000	0.72600	
2026-27 TRANS NON-CAPITAL AID	4,051,436	2,665,557	1,212,753	1,458,977	37,808,626
2026-27 TRANS CAPITAL AID	0	0	0	0	966,963
2025-26 TRANS AID INCL UNCONF	3,845,166	2,243,800	1,203,039	1,274,593	37,320,471
\$ CHANGE	206,270	421,757	9,714	184,384	1,455,118
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	225,131
2026-27 SUMMER NON-CAP AID	0	0	0	0	198,553
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	34,236
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	36,294

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 77

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	930,233,082	1,065,124,845	900,007,149	1,984,974,422	485,889,605	562,598,962
2022 ACTUAL VALUATION	801,095,205	906,595,229	800,631,521	1,788,405,645	434,233,546	497,014,013
2023 ADJ GROSS INCOME	266,847,196	337,344,566	399,813,294	849,636,581	159,236,916	205,074,909
2022 ADJ GROSS INCOME	297,592,616	317,204,758	376,338,255	796,070,939	137,829,285	195,363,392
2024-25 THPU	1,282	2,310	1,370	2,969	634	1,071
2023 ACTUAL VAL./2024-25 THPU	725,103	461,093	656,939	668,566	766,387	525,302
2023 ADJ. INCOME/2024-25 THPU	208,149	146,036	291,834	284,822	251,162	192,036
2024-25 RES PUB & NONPUB ENRL	1,114	1,962	1,195	2,541	567	942
2023 ACTUAL VAL./2024-25 ENRL	835,038	542,877	753,144	781,178	856,948	597,238
2024-25 RWADA	1,138	1,983	1,219	2,678	564	945
2023 ACTUAL VAL./2024-25 RWADA	817,428	537,128	738,315	741,215	861,506	595,342
CURRENT AV/RWADA AID RATIO	0.67100	0.78400	0.70300	0.70200	0.65300	0.76000
EST LOCAL LEVY	11,167,063	12,874,050	17,857,393	41,028,805	6,280,186	8,629,835
DISTRICT TAX RATE	0.01200	0.01208	0.01984	0.02066	0.01292	0.01533
2025-26 EST BOCES ADMIN EXPEN.	262,242	146,919	149,644	318,842	68,062	113,039
2025-26 EST BOCES SERVICE EXP	1,863,770	4,188,946	2,192,457	4,505,673	2,260,977	1,783,956
2025-26 BOCES SALARIES 30K-40K	50,001	100,189	48,578	86,615	60,222	40,838
2026-27 EST RENT + CAPITAL EXP	36,030	254,020	192,812	420,179	93,296	149,966
2025-26 EST LOCAL LEVY	11,167,063	12,874,050	17,857,393	41,028,805	8,428,674	9,298,574
BOCES MILLAGE RATIO	0.33400	0.33900	0.59600	0.61400	0.53800	0.51600
DISTRICT TAX RATE	0.01200	0.01210	0.01980	0.02070	0.01730	0.01650
SEL AID RATIO BOCES OP AID	0.67100	0.78400	0.70300	0.70200	0.65300	0.76000
BOCES ADMIN + SHAR SERV AID	1,460,103	3,477,864	1,680,645	3,447,613	1,560,381	1,472,752
RENT + CAPITAL AID	24,176	207,015	135,546	294,965	60,922	113,974
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,484,279	3,684,879	1,816,191	3,742,578	1,621,303	1,586,726
2025-26 CLAIMED BOCES AID	1,391,747	3,166,736	1,894,997	3,572,124	1,357,550	1,339,541
TRANS NON-CAPITAL EXP EXCL SUM	2,356,946	4,311,182	1,208,007	2,685,174	788,934	1,510,520
TRANS CAPITAL EXP W/ SUMMER	452,559	541,066	351,939	531,573	85,904	287,006
2024-25 PUBLIC ENROLLMENT	1,104	1,948	1,173	2,538	546	924
# SQUARE MILES IN DISTRICT	369,491	330,857	37,555	25,516	2,645	42,398
TRANS SPARSITY ADJMT	0.05600	0.04700	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.71300	0.81500	0.74200	0.74100	0.69700	0.79400
STATE SHARING RATIO	0.55000	0.79400	0.48500	0.48800	0.49200	0.66100
B. STATE SHARING RATIO*1.263	0.69400	1.00200	0.61200	0.61600	0.62100	0.83400
C. TR ENRL AR:1.01-(.46ENR)	0.67000	0.78900	0.70400	0.69200	0.66100	0.76700
SEL TRANSPORTATION AID RATIO	0.76900	0.90000	0.74200	0.74100	0.69700	0.83400
2026-27 TRANS NON-CAPITAL AID	1,812,491	3,880,064	896,341	1,989,714	549,887	1,259,774
2026-27 TRANS CAPITAL AID	348,018	486,959	261,139	393,896	59,875	239,363
2025-26 TRANS AID INCL UNCONF	1,876,996	3,510,752	1,101,876	2,319,955	609,820	1,416,459
\$ CHANGE	283,513	856,271	55,604	63,655	-58	82,678
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	67,910	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	61,119	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	10,538	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	8,760	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 78

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	323,656,578	2,368,636,283	402,094,140	1,045,916,545	875,286,470	2,633,266,081
2022 ACTUAL VALUATION	293,307,624	2,023,538,339	352,537,724	929,101,784	767,197,961	2,320,310,102
2023 ADJ GROSS INCOME	85,959,236	852,828,761	149,538,023	365,219,536	295,989,306	1,094,778,739
2022 ADJ GROSS INCOME	81,941,670	798,907,420	141,876,901	351,955,725	289,334,651	1,039,248,467
2024-25 THPU	6,484	6,450	905	2,049	12,141	12,141
2023 ACTUAL VAL./2024-25 THPU	668,711	367,230	444,302	510,452	610,381	216,890
2023 ADJ. INCOME/2024-25 THPU	177,601	132,221	165,235	178,242	206,408	90,172
2024-25 RES PUB & NONPUB ENRL	390	5,286	740	1,818	1,225	10,680
2023 ACTUAL VAL./2024-25 ENRL	829,888	448,096	543,370	575,311	714,519	246,560
2024-25 RWADA	414	5,018	778	1,831	1,249	9,952
2023 ACTUAL VAL./2024-25 RWADA	781,779	472,027	516,830	571,226	700,789	264,596
CURRENT AV/RWADA AID RATIO	0.68500	0.81000	0.79200	0.77000	0.71800	0.89400
EST LOCAL LEVY	2,584,913	29,761,763	4,685,384	15,349,498	13,939,975	24,751,850
DISTRICT TAX RATE	0.00798	0.01256	0.01165	0.01467	0.01592	0.00939
2025-26 EST BOCES ADMIN EXPEN.	47,170	377,783	87,318	137,368	145,993	1,105,607
2025-26 EST BOCES SERVICE EXP	1,136,097	11,157,665	2,577,578	2,601,267	5,525,515	31,525,665
2025-26 BOCES SALARIES 30K-40K	25,704	281,478	53,802	78,238	75,217	393,374
2026-27 EST RENT + CAPITAL EXP	61,852	668,355	116,102	243,781	194,886	1,490,391
2025-26 EST LOCAL LEVY	5,759,294	39,699,188	6,176,351	17,463,280	14,984,670	32,205,865
BOCES MILLAGE RATIO	0.55100	0.52400	0.48100	0.52100	0.53300	0.34500
DISTRICT TAX RATE	0.01780	0.01680	0.01540	0.01670	0.01710	0.01220
SEL AID RATIO BOCES OP AID	0.68500	0.81000	0.79200	0.77000	0.71800	0.89400
BOCES ADMIN + SHAR SERV AID	828,144	9,571,704	2,153,206	2,168,991	3,941,622	29,524,023
RENT + CAPITAL AID	42,368	541,367	91,952	187,711	139,928	1,332,409
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	870,512	10,113,071	2,245,158	2,356,702	4,081,550	30,856,432
2025-26 CLAIMED BOCES AID	743,511	9,065,230	1,746,268	2,358,855	3,219,337	24,946,999
TRANS NON-CAPITAL EXP EXCL SUM	830,728	8,986,778	1,120,694	2,759,479	2,454,023	21,676,300
TRANS CAPITAL EXP W/ SUMMER	263,063	87,530	404,842	565,981	361,816	378,656
2024-25 PUBLIC ENROLLMENT	391	5,147	755	1,765	1,203	10,194
# SQUARE MILES IN DISTRICT	92,927	99,869	75,547	107,796	121,419	16,566
TRANS SPARSITY ADJMT	0.05200	0.00000	0.03400	0.01400	0.03400	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.72600	0.83900	0.82200	0.80300	0.75600	0.91400
STATE SHARING RATIO	0.60300	0.87800	0.76400	0.69600	0.58900	0.90000
B. STATE SHARING RATIO*1.263	0.76100	1.10800	0.96400	0.87900	0.74300	1.33300
C. TR ENRL AR:1.01-(.46ENR)	0.67200	0.82800	0.78900	0.77600	0.71900	0.91000
SEL TRANSPORTATION AID RATIO	0.81300	0.90000	0.90000	0.89300	0.79000	0.90000
2026-27 TRANS NON-CAPITAL AID	675,382	8,088,100	1,008,625	2,464,215	1,938,678	19,508,670
2026-27 TRANS CAPITAL AID	213,870	78,777	364,358	505,421	285,835	340,790
2025-26 TRANS AID INCL UNCONF	738,806	7,797,717	1,219,972	2,856,312	2,128,338	18,418,159
\$ CHANGE	150,446	369,160	153,011	113,324	96,175	1,431,301
2025-26 UNCONFIRMED TRANS AID	0	6,369,123	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	246,474	0	0	31,695	641,456
2026-27 SUMMER NON-CAP AID	0	221,827	0	0	25,039	57,310
2026-27 PAYABLE SUMM TRANS AID	0	38,249	0	0	4,317	95,545
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	4,239	111,051

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 79

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	595,826,476	440,958,951	2,122,705,537	
2022 ACTUAL VALUATION	522,422,742	377,394,385	1,836,937,126	
2023 ADJ GROSS INCOME	195,307,698	152,029,206	787,198,614	
2022 ADJ GROSS INCOME	186,078,586	120,908,380	744,202,436	
2024-25 TMPU	950	654	3,651	
2023 ACTUAL VAL./2024-25 TMPU	627,185	674,249	581,403	
2023 ADJ. INCOME/2024-25 TMPU	205,587	232,460	215,611	
2024-25 RES PUB & NONPUB ENRL	826	554	3,092	
2023 ACTUAL VAL./2024-25 ENRL	721,339	795,954	686,515	
2024-25 RWADA	820	574	3,152	
2023 ACTUAL VAL./2024-25 RWADA	726,617	768,221	673,447	
CURRENT AV/RWADA AID RATIO	0.70700	0.69000	0.72900	
EST LOCAL LEVY	8,650,575	6,534,317	35,005,401	
DISTRICT TAX RATE	0.01451	0.01481	0.01649	
2025-26 EST BOCES ADMIN EXPEN.	102,028	62,889	365,077	3,489,981
2025-26 EST BOCES SERVICE EXP	3,779,247	2,246,484	7,293,641	84,381,938
2025-26 BOCES SALARIES 30K-40K	63,677	37,536	131,997	
2026-27 EST RENT + CAPITAL EXP	132,689	86,040	485,832	4,636,261
2025-26 EST LOCAL LEVY	9,624,063	7,423,998	36,744,190	
BOCES MILLAGE RATIO	0.50700	0.52400	0.53800	
DISTRICT TAX RATE	0.01620	0.01680	0.01730	
SEL AID RATIO BOCES OP AID	0.70700	0.69000	0.72900	
BOCES ADMIN + SHAR SERV AID	2,789,078	1,619,366	5,679,428	71,374,920
RENT + CAPITAL AID	93,811	59,367	354,171	3,679,682
DUE SAVE-HARMLESS AID	0	0	0	
2026-27 EST. BOCES AID	2,882,889	1,678,733	6,033,599	75,054,602
2025-26 CLAIMED BOCES AID	2,231,378	1,225,564	5,410,851	63,670,688
TRANS NON-CAPITAL EXP EXCL SUM	1,144,609	1,025,499	4,821,531	57,680,404
TRANS CAPITAL EXP W/ SUMMER	232,657	238,812	736,359	5,519,763
2024-25 PUBLIC ENROLLMENT	806	558	2,988	32,040
# SQUARE MILES IN DISTRICT	42,788	25,694	64,242	1,455,310
TRANS SPARSITY ADJMT	0.00600	0.00000	0.00000	
A. TR RWADA AR:1.01-(.46RMR)	0.74600	0.73100	0.76500	
STATE SHARING RATIO	0.58400	0.54100	0.58800	
B. STATE SHARING RATIO*1.263	0.73700	0.68300	0.74200	
C. TR ENRL AR:1.01-(.46ENR)	0.71700	0.68600	0.73100	
SEL TRANSPORTATION AID RATIO	0.75200	0.73100	0.76500	
2026-27 TRANS NON-CAPITAL AID	860,746	749,640	3,688,471	49,370,798
2026-27 TRANS CAPITAL AID	174,958	174,572	563,315	4,491,146
2025-26 TRANS AID INCL UNCONFM	1,036,356	874,319	4,158,746	50,064,583
\$ CHANGE	-652	49,893	93,040	3,797,361
2025-26 UNCONFIRMED TRANS AID	0	0	0	6,369,123
SUMMER TRANS NON-CAPITAL EXP	0	21,753	0	1,009,288
2026-27 SUMMER NON-CAP AID	0	15,901	0	901,196
2026-27 PAYABLE SUMM TRANS AID	0	2,741	0	155,390
2025-26 PAYABLE SUMM TRANS AID	0	2,551	0	126,601

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 80

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,950,803,956	5,504,221,798	2,535,338,826	2,239,496,759	676,941,345	467,846,839
2022 ACTUAL VALUATION	2,640,886,781	4,705,898,672	2,247,891,476	2,011,404,132	630,734,938	417,633,889
2023 ADJ GROSS INCOME	1,306,474,539	2,125,177,400	701,458,342	1,159,795,007	267,664,586	188,406,603
2022 ADJ GROSS INCOME	1,209,390,622	2,053,429,505	655,345,271	1,066,754,131	246,496,432	173,880,157
2024-25 TMPU	5,387	9,443	3,730	2,848	1,278	718
2023 ACTUAL VAL./2024-25 TMPU	547,763	582,889	679,715	786,340	529,688	651,597
2023 ADJ. INCOME/2024-25 TMPU	242,523	225,053	188,058	407,231	209,440	262,404
2024-25 RES PUB & NONPUB ENRL	4,786	8,196	3,230	2,689	1,101	620
2023 ACTUAL VAL./2024-25 ENRL	616,549	671,574	784,934	832,836	614,842	754,591
2024-25 RWADA	4,754	8,138	3,069	2,528	1,081	646
2023 ACTUAL VAL./2024-25 RWADA	620,699	676,360	826,112	885,876	626,217	724,221
CURRENT AV/RWADA AID RATIO	0.75000	0.72800	0.66700	0.64300	0.74800	0.70800
EST LOCAL LEVY	59,637,093	104,616,952	56,433,156	46,363,716	13,332,200	10,087,402
DISTRICT TAX RATE	0.02021	0.01900	0.02225	0.02070	0.01969	0.02156
2025-26 EST BOCES ADMIN EXPEN.	152,875	263,028	98,281	82,936	172,657	20,557
2025-26 EST BOCES SERVICE EXP	4,132,739	10,952,648	4,770,191	3,872,301	2,922,891	1,466,619
2025-26 BOCES SALARIES 30K-40K	84,016	270,245	81,374	64,695	52,315	33,455
2026-27 EST RENT + CAPITAL EXP	232,297	190,512	190,081	166,753	377,768	41,551
2025-26 EST LOCAL LEVY	59,637,093	108,174,035	56,433,156	46,363,716	13,332,200	10,087,402
BOCES MILLAGE RATIO	0.60400	0.59400	0.64200	0.61400	0.59400	0.63000
DISTRICT TAX RATE	0.02020	0.01970	0.02230	0.02070	0.01970	0.02160
SEL AID RATIO BOCES OP AID	0.75000	0.72800	0.66700	0.64300	0.74800	0.70800
BOCES ADMIN + SHAR SERV AID	3,277,222	8,361,743	3,301,544	2,584,814	2,354,600	1,076,606
RENT + CAPITAL AID	221,472	373,108	130,119	107,222	282,570	29,418
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,498,694	8,734,851	3,431,663	2,692,036	2,637,170	1,106,024
2025-26 CLAIMED BOCES AID	2,962,668	7,400,837	2,821,031	2,293,152	1,960,146	953,195
TRANS NON-CAPITAL EXP EXCL SUM	7,878,799	12,172,346	4,680,057	3,946,419	3,692,112	1,884,064
TRANS CAPITAL EXP W/ SUMMER	1,763,776	1,398,931	752,357	675,833	466,748	317,615
2024-25 PUBLIC ENROLLMENT	4,582	7,618	3,334	2,388	1,064	625
# SQUARE MILES IN DISTRICT	39,901	62,955	48,738	25,532	60,496	88,986
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.01000	0.04300
A. TR RWADA AR:1.01-(.46RMR)	0.78500	0.76400	0.71000	0.68800	0.78300	0.74700
STATE SHARING RATIO	0.57000	0.57700	0.58600	0.58600	0.62300	0.51700
B. STATE SHARING RATIO*1.263	0.71900	0.72800	0.74000	0.68700	0.78600	0.65200
C. TR ENRL AR:1.01-(.46ENR)	0.75900	0.73700	0.69000	0.67100	0.76000	0.70300
SEL TRANSPORTATION AID RATIO	0.78500	0.76400	0.74000	0.68800	0.79600	0.79000
2026-27 TRANS NON-CAPITAL AID	6,184,857	9,299,672	3,463,242	2,719,136	2,938,921	1,488,411
2026-27 TRANS CAPITAL AID	1,384,564	1,068,783	556,744	464,973	371,531	250,916
2025-26 TRANS AID INCL UNCONFM	7,009,612	10,633,595	3,159,418	2,927,591	3,027,749	1,669,151
\$ CHANGE	559,809	-265,140	860,568	222,518	282,703	74,176
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	153,016	0	13,834	0
2026-27 SUMMER NON-CAP AID	0	0	113,232	0	11,012	0
2026-27 PAYABLE SUMM TRANS AID	0	0	19,524	0	1,898	0
2025-26 PAYABLE SUMM TRANS AID	0	0	18,590	0	2,182	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 81

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,154,135,097	778,763,293	470,886,226	3,401,296,829	3,293,776,029	1,203,400,748
2022 ACTUAL VALUATION	995,162,225	693,453,013	414,101,524	3,061,846,577	2,942,506,202	1,038,173,257
2023 ADJ GROSS INCOME	511,718,459	260,043,439	200,200,511	1,545,516,384	1,791,992,087	449,681,180
2022 ADJ GROSS INCOME	478,164,641	240,898,158	201,689,560	1,484,816,448	1,780,295,058	425,050,141
2024-25 TMPU	2,079	1,470	877	6,305	4,733	1,567
2023 ACTUAL VAL./2024-25 TMPU	555,139	529,770	536,928	539,460	695,917	767,964
2023 ADJ. INCOME/2024-25 TMPU	246,136	176,900	228,278	245,125	378,616	286,969
2024-25 RES PUB & NONPUB ENRL	1,795	1,336	745	5,467	4,520	1,385
2023 ACTUAL VAL./2024-25 ENRL	642,972	582,906	632,062	622,150	728,711	868,881
2024-25 RMADA	1,813	1,262	759	5,457	4,412	1,414
2023 ACTUAL VAL./2024-25 RMADA	636,588	617,086	620,403	623,290	746,549	851,061
CURRENT AV/RMADA AID RATIO	0.74300	0.75200	0.75000	0.74900	0.69900	0.65700
EST LOCAL LEVY	25,375,116	12,467,701	7,159,988	68,038,451	75,317,561	23,068,492
DISTRICT TAX RATE	0.02198	0.01600	0.01520	0.02000	0.02286	0.01916
2025-26 EST BOCES ADMIN EXPEN.	58,905	41,790	25,479	177,357	142,516	45,361
2025-26 EST BOCES SERVICE EXP	2,546,073	1,677,353	1,657,924	6,510,391	4,622,924	2,232,668
2025-26 BOCES SALARIES 30K-40K	57,401	43,990	32,309	121,857	85,081	53,507
2026-27 EST RENT + CAPITAL EXP	112,967	80,637	50,495	355,372	280,538	91,527
2025-26 EST LOCAL LEVY	25,375,116	17,735,000	7,159,988	68,038,451	75,317,561	23,087,592
BOCES MILLAGE RATIO	0.63700	0.65000	0.47400	0.60000	0.65100	0.58400
DISTRICT TAX RATE	0.02200	0.02280	0.01520	0.02000	0.02290	0.01920
SEL AID RATIO BOCES OP AID	0.74300	0.75200	0.75000	0.74900	0.69900	0.65700
BOCES ADMIN + SHAR SERV AID	1,978,145	1,325,874	1,286,783	5,100,390	3,390,512	1,531,817
RENT + CAPITAL AID	86,168	60,638	37,871	266,174	196,096	60,133
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,064,308	1,386,512	1,324,654	5,366,564	3,586,608	1,591,950
2025-26 CLAIMED BOCES AID	1,849,856	1,318,109	1,125,817	4,939,839	3,713,779	1,419,974
TRANS NON-CAPITAL EXP EXCL SUM	3,176,832	2,845,324	793,610	9,880,610	6,918,877	2,421,536
TRANS CAPITAL EXP W/ SUMMER	580,419	683,076	356,255	1,637,657	1,057,278	362,105
2024-25 PUBLIC ENROLLMENT	1,744	1,292	773	5,256	4,163	1,364
# SQUARE MILES IN DISTRICT	9,900	9,631	44,930	80,211	42,731	62,186
TRANS SPARSITY ADJMT	0.00000	0.00000	0.01100	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-((.46RMR)	0.77900	0.78600	0.78500	0.78400	0.73900	0.70100
B. STATE SHARING RATIO	0.56400	0.68900	0.58900	0.57000	0.42200	0.46700
C. TR ENRL AR:1.01-((.46ENR)	0.71200	0.87000	0.74300	0.71900	0.53200	0.58900
SEL TRANSPORTATION AID RATIO	0.74800	0.77300	0.75300	0.75700	0.71300	0.65600
2026-27 TRANS NON-CAPITAL AID	2,474,752	2,475,432	631,714	7,746,398	5,113,050	1,697,497
2026-27 TRANS CAPITAL AID	452,146	594,276	283,579	1,283,923	781,328	253,836
2025-26 TRANS AID INCL UNCONFM	2,786,832	2,598,707	593,967	8,950,411	5,538,460	1,782,014
\$ CHANGE	140,066	471,001	321,326	79,910	355,918	169,319
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	13,248	54,646	0	0
2026-27 SUMMER NON-CAP AID	0	0	10,545	42,842	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	1,818	7,387	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	1,674	7,327	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 82

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	534,861,252	4,522,130,802	249,711,166	3,185,016,232	6,486,421,147	651,691,543
2022 ACTUAL VALUATION	476,163,911	3,993,629,275	218,456,371	2,602,403,181	5,811,400,542	578,036,320
2023 ADJ GROSS INCOME	191,976,978	1,727,281,989	88,442,979	710,524,122	2,540,490,073	217,780,304
2022 ADJ GROSS INCOME	182,558,706	1,646,682,654	83,096,146	715,329,484	2,461,615,965	208,225,549
2024-25 TMPU	885	8,028	755	1,347	25,249	828
2023 ACTUAL VAL./2024-25 TMPU	604,362	563,294	330,743	2,364,525	256,898	787,067
2023 ADJ. INCOME/2024-25 TMPU	216,923	215,157	117,143	527,486	100,617	263,019
2024-25 RES PUB & NONPUB ENRL	786	7,100	614	1,230	21,397	732
2023 ACTUAL VAL./2024-25 ENRL	680,485	636,919	406,695	2,589,444	303,146	890,288
2024-25 RMADA	782	6,948	628	1,262	20,212	731
2023 ACTUAL VAL./2024-25 RMADA	683,965	650,853	397,629	2,523,784	320,919	891,506
CURRENT AV/RMADA AID RATIO	0.72500	0.73800	0.84000	0.00000	0.87100	0.64100
EST LOCAL LEVY	11,139,209	99,338,314	6,670,000	24,067,282	93,845,723	11,507,555
DISTRICT TAX RATE	0.02082	0.02196	0.02671	0.00755	0.01446	0.01765
2025-26 EST BOCES ADMIN EXPEN.	24,997	221,881	19,881	195,973	0	24,031
2025-26 EST BOCES SERVICE EXP	1,776,133	7,678,871	1,145,501	2,198,926	0	1,679,783
2025-26 BOCES SALARIES 30K-40K	40,362	170,904	21,119	46,629	0	34,508
2026-27 EST RENT + CAPITAL EXP	49,656	438,324	39,359	432,736	0	45,853
2025-26 EST LOCAL LEVY	11,433,032	100,678,215	6,670,000	29,473,411	93,845,723	11,507,555
BOCES MILLAGE RATIO	0.62700	0.64200	0.70100	0.14000	0.44900	0.54900
DISTRICT TAX RATE	0.02140	0.02230	0.02670	0.00930	0.01450	0.01770
SEL AID RATIO BOCES OP AID	0.72500	0.73800	0.84000	0.36000	0.00000	0.64100
BOCES ADMIN + SHAR SERV AID	1,335,081	5,956,875	996,659	878,950	0	1,114,264
RENT + CAPITAL AID	36,000	323,483	33,062	0	0	29,392
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,371,081	6,280,358	1,029,721	878,950	0	1,143,656
2025-26 CLAIMED BOCES AID	1,087,483	5,448,276	928,277	903,780	0	900,963
TRANS NON-CAPITAL EXP EXCL SUM	2,302,939	11,610,813	929,021	1,182,836	37,385,078	1,430,231
TRANS CAPITAL EXP W/ SUMMER	438,277	1,436,488	0	526,264	213,190	415,424
2024-25 PUBLIC ENROLLMENT	753	6,713	408	1,220	20,334	721
# SQUARE MILES IN DISTRICT	33,925	24,699	1,303	77,362	25,668	78,330
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.01600	0.00000	0.03700
A. TR RMADA AR:1.01-((.46RMR)	0.76200	0.77400	0.86600	0.09100	0.89400	0.68600
B. STATE SHARING RATIO	0.58000	0.59500	0.90000	0.06000	0.90000	0.47900
C. STATE SHARING RATIO*1.263	0.73200	0.75100	1.17500	0.07500	1.27600	0.60400
C. TR ENRL AR:1.01-((.46ENR)	0.73300	0.75100	0.84500	-0.04600	0.88700	0.64800
SEL TRANSPORTATION AID RATIO	0.76200	0.77400	0.90000	0.10700	0.90000	0.72300
2026-27 TRANS NON-CAPITAL AID	1,754,840	8,986,769	836,119	126,563	33,646,570	1,034,057
2026-27 TRANS CAPITAL AID	333,967	1,111,842	0	56,310	191,871	300,352
2025-26 TRANS AID INCL UNCONFM	1,761,551	9,499,426	867,129	325,226	33,656,399	1,357,876
\$ CHANGE	327,256	599,185	-31,010	-142,353	182,042	-23,467
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	1,208	23,465	0	0	0
2026-27 SUMMER NON-CAP AID	0	935	21,119	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	161	3,641	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	2,425	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 83

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,768,505
2025-26 EST BOCES SERVICE EXP	61,843,936
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	3,569,426
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	45,851,879
RENT + CAPITAL AID	2,272,921
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	48,124,800
2025-26 CLAIMED BOCES AID	42,027,182
TRANS NON-CAPITAL EXP EXCL SUM	115,131,504
TRANS CAPITAL EXP W/ SUMMER	13,081,693
2024-25 PUBLIC ENROLLMENT	64,352
# SQUARE MILES IN DISTRICT	814.484
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	92,614,000
2026-27 TRANS CAPITAL AID	9,740,941
2025-26 TRANS AID INCL UNCONFM	98,171,114
\$ CHANGE	4,183,827
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	259,417
2026-27 SUMMER NON-CAP AID	199,685
2026-27 PAYABLE SUMM TRANS AID	34,429
2025-26 PAYABLE SUMM TRANS AID	32,198

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 84

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,382,407,851	659,776,135	1,344,194,084	1,547,629,199	402,865,288	963,892,552
2022 ACTUAL VALUATION	2,320,350,428	578,753,929	1,175,509,191	1,303,191,380	353,409,577	883,069,188
2023 ADJ GROSS INCOME	992,309,816	224,842,057	402,319,286	314,015,198	154,684,020	179,761,083
2022 ADJ GROSS INCOME	943,695,406	215,310,375	380,126,518	294,491,958	148,159,184	179,047,956
2024-25 TMPU	3,853	883	2,565	1,343	824	685
2023 ACTUAL VAL./2024-25 TMPU	877,863	747,198	524,052	1,152,367	488,914	1,407,142
2023 ADJ. INCOME/2024-25 TMPU	257,542	254,634	156,849	233,816	187,723	262,424
2024-25 RES PUB & NONPUB ENRL	3,178	745	2,076	1,057	724	556
2023 ACTUAL VAL./2024-25 ENRL	1,064,319	885,605	647,492	1,464,171	556,443	1,733,619
2024-25 RMADA	3,212	763	2,034	1,092	720	587
2023 ACTUAL VAL./2024-25 RMADA	1,053,053	864,713	660,862	1,417,242	559,535	1,642,065
CURRENT AV/RMADA AID RATIO	0.57600	0.65200	0.73400	0.42800	0.77500	0.33700
EST LOCAL LEVY	54,105,000	11,514,274	21,624,279	17,730,639	8,318,566	13,672,274
DISTRICT TAX RATE	0.01599	0.01745	0.01608	0.01145	0.02064	0.01418
2025-26 EST BOCES ADMIN EXPEN.	264,457	61,078	165,544	87,253	58,539	47,910
2025-26 EST BOCES SERVICE EXP	4,000,884	1,849,162	3,799,951	2,355,262	1,701,170	1,158,849
2025-26 BOCES SALARIES 30K-40K	80,405	47,687	74,266	59,455	49,052	32,024
2026-27 EST RENT + CAPITAL EXP	450,218	105,812	283,999	151,273	100,372	82,118
2025-26 EST LOCAL LEVY	54,105,000	11,514,274	23,270,536	17,882,745	8,318,566	13,672,274
BOCES MILLAGE RATIO	0.50000	0.54300	0.53800	0.31100	0.61200	0.43700
DISTRICT TAX RATE	0.01600	0.01750	0.01730	0.01160	0.02060	0.01420
SEL AID RATIO BOCES OP AID	0.57600	0.65200	0.73400	0.42800	0.77500	0.43700
BOCES ADMIN + SHAR SERV AID	2,503,147	1,276,567	2,965,184	1,070,843	1,401,787	541,348
RENT + CAPITAL AID	259,325	68,989	208,454	64,744	77,788	27,673
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,762,472	1,345,556	3,173,638	1,135,587	1,479,575	569,021
2025-26 CLAIMED BOCES AID	2,777,629	1,194,969	2,918,751	1,079,704	1,254,855	507,641
TRANS NON-CAPITAL EXP EXCL SUM	4,319,578	1,333,934	2,290,154	2,564,767	1,011,822	1,202,101
TRANS CAPITAL EXP W/ SUMMER	1,224,282	367,653	348,742	445,307	315,682	237,949
2024-25 PUBLIC ENROLLMENT	3,105	728	1,976	1,028	702	561
# SQUARE MILES IN DISTRICT	86,591	66,852	42,130	167,065	34,443	118,200
TRANS SPARSITY ADJMT	0.00000	0.03100	0.00000	0.04600	0.05100	0.05100
A. TR RMADA AR:1.01-(.46RMR)	0.62700	0.69600	0.77000	0.49400	0.80700	0.41200
STATE SHARING RATIO	0.46500	0.49400	0.73300	0.42700	0.69200	0.35900
B. STATE SHARING RATIO*1.263	0.58700	0.62300	0.92500	0.53900	0.87300	0.45300
C. TR ENRL AR:1.01-(.46ENR)	0.57700	0.64900	0.74600	0.41300	0.78400	0.30300
SEL TRANSPORTATION AID RATIO	0.62700	0.72700	0.90000	0.58500	0.87400	0.50400
2026-27 TRANS NON-CAPITAL AID	2,708,375	969,770	2,061,139	1,500,389	884,332	605,859
2026-27 TRANS CAPITAL AID	767,625	267,284	313,868	260,505	275,906	119,926
2025-26 TRANS AID INCL UNCONFM	3,288,271	1,049,199	2,018,439	1,617,956	1,054,905	578,564
\$ CHANGE	187,729	187,855	356,568	142,938	105,333	147,221
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	53,419	3,872	80,210	18,432	15,901	7,044
2026-27 SUMMER NON-CAP AID	33,494	2,815	72,189	10,783	13,897	3,550
2026-27 PAYABLE SUMM TRANS AID	2,775	485	12,447	1,859	2,396	612
2025-26 PAYABLE SUMM TRANS AID	5,431	1,734	10,344	1,852	1,683	508

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 85

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	431401 HONEYOYE	431701 VICTOR	COUNTY TOTALS
2023 ACTUAL VALUATION	879,257,033	880,108,333	3,997,776,172	
2022 ACTUAL VALUATION	786,008,227	773,054,588	3,474,440,899	
2023 ADJ GROSS INCOME	306,680,807	193,996,926	1,537,223,872	
2022 ADJ GROSS INCOME	296,703,825	184,507,176	1,380,220,641	
2024-25 TWP	1,825	652	5,023	
2023 ACTUAL VAL./2024-25 TWP	481,784	1,349,859	795,894	
2023 ADJ. INCOME/2024-25 TWP	168,044	297,541	306,037	
2024-25 RES PUB & NONPUB ENRL	1,502	557	4,322	
2023 ACTUAL VAL./2024-25 ENRL	585,390	1,580,086	924,982	
2024-25 RMADA	1,520	560	4,324	
2023 ACTUAL VAL./2024-25 RMADA	578,458	1,571,622	924,555	
CURRENT AV/RMADA AID RATIO	0.76700	0.36600	0.62700	
EST LOCAL LEVY	16,160,997	10,913,881	60,623,516	
DISTRICT TAX RATE	0.01838	0.01240	0.01516	
2025-26 EST BOCES ADMIN EXPEN.	122,234	44,261	349,648	1,200,924
2025-26 EST BOCES SERVICE EXP	3,438,198	1,683,829	5,130,162	25,117,467
2025-26 BOCES SALARIES 30K-40K	77,872	43,914	99,056	
2026-27 EST RENT + CAPITAL EXP	211,129	77,120	601,782	2,063,823
2025-26 EST LOCAL LEVY	16,160,997	10,913,881	60,623,516	
BOCES MILLAGE RATIO	0.56600	0.35500	0.47400	
DISTRICT TAX RATE	0.01840	0.01240	0.01520	
SEL AID RATIO BOCES OP AID	0.76700	0.36600	0.62700	
BOCES ADMIN + SHAR SERV AID	2,790,576	648,553	3,497,946	16,695,951
RENT + CAPITAL AID	161,935	28,225	377,317	1,274,450
DUE SAVE-HARMLESS AID	0	0	0	
2026-27 EST. BOCES AID	2,952,511	676,778	3,875,263	17,970,401
2025-26 CLAIMED BOCES AID	2,599,219	597,237	3,306,802	16,236,807
TRANS NON-CAPITAL EXP EXCL SUM	2,667,253	1,272,785	5,381,371	22,043,765
TRANS CAPITAL EXP M/ SUMMER	586,578	203,244	891,541	4,620,978
2024-25 PUBLIC ENROLLMENT	1,475	536	4,112	14,223
# SQUARE MILES IN DISTRICT	95.303	88.877	58.487	757.948
TRANS SPARSITY ADJMT	0.01700	0.04700	0.00000	
A. TR RMADA AR:1.01-(.46RMR)	0.80000	0.43800	0.67400	
STATE SHARING RATIO	0.73600	0.34700	0.44900	
B. STATE SHARING RATIO*1.263	0.92900	0.43800	0.56700	
C. TR ENRL AR:1.01-(.46ENR)	0.77200	0.36600	0.63300	
SEL TRANSPORTATION AID RATIO	0.90000	0.48500	0.67400	
2026-27 TRANS NON-CAPITAL AID	2,400,528	617,301	3,627,044	15,374,737
2026-27 TRANS CAPITAL AID	527,920	98,573	600,899	3,232,506
2025-26 TRANS AID INCL UNCONFM	2,411,444	650,872	4,065,801	16,735,451
\$ CHANGE	517,004	65,002	162,142	1,871,792
2025-26 UNCONFIRMED TRANS AID	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	21,027	199,905
2026-27 SUMMER NON-CAP AID	0	0	14,172	150,900
2026-27 PAYABLE SUMM TRANS AID	0	0	2,443	26,017
2025-26 PAYABLE SUMM TRANS AID	0	0	2,586	24,138

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 86

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
2023 ACTUAL VALUATION	3,877,908,158	1,226,236,904	2,924,868,638	4,133,454,130	3,426,080,884	747,037,875
2022 ACTUAL VALUATION	3,209,170,382	1,012,722,704	2,580,311,430	3,460,251,837	2,920,367,051	659,128,252
2023 ADJ GROSS INCOME	1,069,935,565	305,092,252	899,606,230	1,198,219,102	1,007,698,335	225,877,627
2022 ADJ GROSS INCOME	1,008,154,392	271,332,056	861,671,064	1,104,621,667	920,636,570	213,531,893
2024-25 TWP	5,025	1,225	3,745	5,852	3,583	1,298
2023 ACTUAL VAL./2024-25 TWP	771,723	1,001,009	781,006	706,331	956,204	575,529
2023 ADJ. INCOME/2024-25 TWP	212,922	249,054	240,215	204,753	281,244	174,019
2024-25 RES PUB & NONPUB ENRL	5,033	994	3,088	5,744	2,976	960
2023 ACTUAL VAL./2024-25 ENRL	770,496	1,233,638	947,172	719,612	1,151,236	778,164
2024-25 RMADA	4,090	975	3,195	4,835	2,974	987
2023 ACTUAL VAL./2024-25 RMADA	948,143	1,257,678	915,451	854,902	1,152,011	756,877
CURRENT AV/RMADA AID RATIO	0.61800	0.49300	0.63100	0.65600	0.53500	0.69500
EST LOCAL LEVY	67,671,659	21,340,400	53,906,734	64,416,509	52,795,948	11,912,078
DISTRICT TAX RATE	0.01745	0.01740	0.01843	0.01558	0.01541	0.01594
2025-26 EST BOCES ADMIN EXPEN.	680,275	166,663	526,075	808,720	501,649	165,333
2025-26 EST BOCES SERVICE EXP	4,999,544	1,840,567	2,976,538	6,048,414	2,949,529	2,112,727
2025-26 BOCES SALARIES 30K-40K	98,252	37,104	59,392	150,815	63,889	31,772
2026-27 EST RENT + CAPITAL EXP	1,110,322	234,811	726,128	1,453,531	690,395	267,991
2025-26 EST LOCAL LEVY	67,671,659	21,340,400	53,906,734	64,416,509	57,273,515	11,912,078
BOCES MILLAGE RATIO	0.54300	0.54100	0.56600	0.48800	0.52100	0.49700
DISTRICT TAX RATE	0.01750	0.01740	0.01840	0.01560	0.01670	0.01590
SEL AID RATIO BOCES OP AID	0.61800	0.54100	0.63100	0.65600	0.53500	0.69500
BOCES ADMIN + SHAR SERV AID	3,570,847	1,105,984	2,247,625	4,597,206	1,880,560	1,605,332
RENT + CAPITAL AID	686,179	115,761	458,186	953,516	369,361	186,253
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	4,257,026	1,221,745	2,705,811	5,550,722	2,249,921	1,791,585
2025-26 CLAIMED BOCES AID	3,987,727	902,624	2,309,885	5,100,888	2,318,105	1,294,050
TRANS NON-CAPITAL EXP EXCL SUM	13,754,060	2,542,713	5,740,253	10,222,424	5,841,055	3,170,420
TRANS CAPITAL EXP M/ SUMMER	870,039	0	0	0	364,518	0
2024-25 PUBLIC ENROLLMENT	3,878	950	3,018	4,611	2,806	954
# SQUARE MILES IN DISTRICT	57.260	11.044	37.195	108.801	56.913	33.868
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.66500	0.55300	0.67700	0.70000	0.59100	0.73500
STATE SHARING RATIO	0.53000	0.44600	0.49900	0.56000	0.43400	0.66600
B. STATE SHARING RATIO*1.263	0.66900	0.56300	0.63000	0.70700	0.54800	0.84100
C. TR ENRL AR:1.01-(.46ENR)	0.69600	0.50700	0.62500	0.71700	0.54100	0.69300
SEL TRANSPORTATION AID RATIO	0.69600	0.56300	0.67700	0.71700	0.59100	0.84100
2026-27 TRANS NON-CAPITAL AID	9,572,826	1,431,547	3,886,151	7,329,478	3,452,064	2,666,323
2026-27 TRANS CAPITAL AID	605,547	0	0	215,430	0	0
2025-26 TRANS AID INCL UNCONFM	9,247,960	1,548,434	3,602,219	7,493,559	3,778,426	2,226,027
\$ CHANGE	930,413	-116,887	283,932	-164,081	-110,932	440,296
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	34,301	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	19,311	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	3,329	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	4,021	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 87

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NENBURGH
SEE NOTE BELOW						
2023 ACTUAL VALUATION	4,799,749,092	3,140,442,909	7,201,728,474	1,264,119,852	4,414,547,955	7,472,055,543
2022 ACTUAL VALUATION	4,181,363,230	2,774,151,237	6,085,378,316	1,156,379,281	3,672,861,146	6,260,136,685
2023 ADJ GROSS INCOME	1,296,710,405	888,633,589	1,809,681,151	520,310,305	1,099,703,801	2,031,376,266
2022 ADJ GROSS INCOME	1,230,059,669	852,600,755	1,713,877,420	488,939,197	1,010,593,097	1,965,680,913
2024-25 TMPU	9,339	4,755	8,479	303	5,233	13,379
2023 ACTUAL VAL./2024-25 TMPU	513,946	660,450	849,360	4,172,012	843,597	558,491
2023 ADJ. INCOME/2024-25 TMPU	138,848	186,884	213,430	1,717,195	210,147	151,833
2024-25 RES PUB & NONPUB ENRL	7,794	3,706	9,499	14,196	4,452	11,125
2023 ACTUAL VAL./2024-25 ENRL	615,826	847,394	758,156	89,047	991,587	671,645
2024-25 RMADA	7,689	3,675	6,822	119	4,359	10,713
2023 ACTUAL VAL./2024-25 RMADA	624,235	854,542	1,055,662	10,622,855	1,012,743	697,475
CURRENT AV/RMADA AID RATIO	0.74900	0.65600	0.57500	0.00000	0.59200	0.71900
EST LOCAL LEVY	63,548,019	53,947,128	133,342,960	5,551,543	70,691,000	117,111,615
DISTRICT TAX RATE	0.01323	0.01717	0.01851	0.00439	0.01601	0.01567
2025-26 EST BOCES ADMIN EXPEN.	1,262,846	619,292	1,165,640	18,777	713,176	0
2025-26 EST BOCES SERVICE EXP	16,742,231	4,673,092	4,777,740	166,591	4,645,569	0
2025-26 BOCES SALARIES 30K-40K	317,214	121,209	96,061	17,493	90,998	0
2026-27 EST RENT + CAPITAL EXP	1,350,529	1,077,068	1,716,343	17,866	1,198,302	0
2025-26 EST LOCAL LEVY	76,963,205	54,662,708	133,342,960	14,243,615	70,691,000	117,111,615
BOCES MILLAGE RATIO	0.50000	0.54100	0.56800	0.29300	0.50000	0.49100
DISTRICT TAX RATE	0.01600	0.01740	0.01850	0.01130	0.01600	0.01570
SEL AID RATIO BOCES OP AID	0.74900	0.65600	0.57500	0.36000	0.59200	0.00000
BOCES ADMIN + BOCES SERV AID	13,723,379	3,551,314	3,472,676	67,270	3,226,245	0
RENT + CAPITAL AID	1,161,338	706,556	986,897	0	709,394	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	14,884,717	4,257,870	4,459,573	67,270	3,935,639	0
2025-26 CLAIMED BOCES AID	13,027,923	3,925,927	4,811,113	40,861	4,549,108	0
TRANS NON-CAPITAL EXP EXCL SUM	14,158,234	7,444,148	24,862,220	8,307,595	5,991,842	24,081,119
TRANS CAPITAL EXP W/ SUMMER	0	796,364	1,048,892	0	0	3,467
2024-25 PUBLIC ENROLLMENT	7,337	3,558	6,403	171	4,181	10,603
# SQUARE MILES IN DISTRICT	27,916	114,048	84,514	1,223	80,231	37,322
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.78300	0.70000	0.62600	-2.85800	0.64200	0.75700
STATE SHARING RATIO	0.77500	0.59300	0.50500	0.00000	0.51000	0.72100
B. STATE SHARING RATIO*1.263	0.97800	0.74800	0.63700	-0.71800	0.64400	0.91000
C. TR ENRL AR:1.01-(.46ENR)	0.75900	0.66500	0.70100	0.97500	0.60600	0.73700
SEL TRANSPORTATION AID RATIO	0.90000	0.74800	0.70100	0.90000	0.64400	0.90000
2026-27 TRANS NON-CAPITAL AID	12,742,411	5,568,223	17,428,416	7,476,836	3,858,746	21,673,007
2026-27 TRANS CAPITAL AID	0	595,680	732,273	0	0	3,120
2025-26 TRANS AID INCL UNCONF	12,506,934	6,612,681	15,785,032	6,502,563	3,980,573	20,190,392
\$ CHANGE	235,477	-448,778	2,378,657	974,273	-121,827	1,485,735
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	253,071	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	227,764	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	39,273	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	42,210	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 88

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,647,716,907	1,271,460,447	4,392,953,691	1,132,661,070	893,589,670	
2022 ACTUAL VALUATION	1,447,984,306	1,128,858,153	3,703,022,768	964,266,479	759,471,239	
2023 ADJ GROSS INCOME	425,553,059	323,623,879	1,260,153,245	247,423,893	226,952,828	
2022 ADJ GROSS INCOME	401,768,653	1,703,699,859	1,212,771,374	235,805,053	223,975,806	
2024-25 TMPU	3,211	220	4,401	896	851	
2023 ACTUAL VAL./2024-25 TMPU	513,147	5,779,365	998,171	1,264,130	1,050,046	
2023 ADJ. INCOME/2024-25 TMPU	132,529	1,471,017	286,333	276,142	266,689	
2024-25 RES PUB & NONPUB ENRL	2,417	224	3,650	664	756	
2023 ACTUAL VAL./2024-25 ENRL	681,719	5,676,162	1,203,548	1,705,814	1,181,996	
2024-25 RMADA	2,429	179	3,638	749	729	
2023 ACTUAL VAL./2024-25 RMADA	678,351	7,103,130	1,207,518	1,512,231	1,225,774	
CURRENT AV/RMADA AID RATIO	0.72700	0.00000	0.51300	0.39000	0.50600	
EST LOCAL LEVY	29,084,046	12,352,256	70,932,448	15,468,816	15,700,873	
DISTRICT TAX RATE	0.01765	0.00971	0.01614	0.01365	0.01757	
2025-26 EST BOCES ADMIN EXPEN.	402,283	35,227	621,121	128,444	122,962	7,938,483
2025-26 EST BOCES SERVICE EXP	3,754,112	679,453	5,135,084	1,689,593	1,386,133	64,576,917
2025-26 BOCES SALARIES 30K-40K	86,184	8,431	89,554	21,477	29,805	
2026-27 EST RENT + CAPITAL EXP	666,148	86,778	1,057,926	222,049	199,079	12,275,256
2025-26 EST LOCAL LEVY	29,084,046	12,696,449	70,932,448	18,371,273	16,844,995	
BOCES MILLAGE RATIO	0.54900	0.20000	0.50400	0.50700	0.57700	
DISTRICT TAX RATE	0.01770	0.01000	0.01610	0.01620	0.01890	
SEL AID RATIO BOCES OP AID	0.72700	0.36000	0.51300	0.50700	0.57700	
BOCES ADMIN + SHAR SERV AID	3,084,354	260,320	2,998,873	932,633	887,944	47,212,562
RENT + CAPITAL AID	484,289	0	542,716	86,599	100,734	7,547,779
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	3,568,643	260,320	3,541,589	1,019,232	988,678	54,760,341
2025-26 CLAIMED BOCES AID	3,054,627	244,238	3,027,279	606,842	1,034,047	50,235,244
TRANS NON-CAPITAL EXP EXCL SUM	6,043,208	1,155,614	7,660,011	2,641,590	1,801,894	145,418,400
TRANS CAPITAL EXP W/ SUMMER	0	0	568,023	66,882	0	3,718,185
2024-25 PUBLIC ENROLLMENT	2,358	186	3,730	416	709	55,869
# SQUARE MILES IN DISTRICT	104,635	25,530	75,813	14,117	21,100	891,530
TRANS SPARSITY ADJMT	0.00000	0.04300	0.00000	0.00000	0.00000	
A. TR RMADA AR:1.01-(.46RMR)	0.76300	-1.57700	0.57100	0.46000	0.56400	
STATE SHARING RATIO	0.78900	0.00000	0.42300	0.37800	0.42600	
B. STATE SHARING RATIO*1.263	0.99600	-0.82800	0.53400	0.47700	0.53800	
C. TR ENRL AR:1.01-(.46ENR)	0.73300	-1.30500	0.52000	0.31500	0.52800	
SEL TRANSPORTATION AID RATIO	0.90000	0.06500	0.57100	0.47700	0.56400	
2026-27 TRANS NON-CAPITAL AID	5,438,887	75,115	4,373,866	1,260,038	1,016,268	109,250,202
2026-27 TRANS CAPITAL AID	0	0	324,341	31,903	0	2,511,294
2025-26 TRANS AID INCL UNCONF	4,843,340	66,901	4,298,665	1,231,107	1,051,196	104,966,009
\$ CHANGE	595,547	8,214	399,542	60,834	-34,928	6,795,487
2025-26 UNCONFIRMED TRANS AID	0	48,876	0	0	0	48,876
SUMMER TRANS NON-CAPITAL EXP	305,507	0	0	0	0	592,879
2026-27 SUMMER NON-CAP AID	274,956	0	0	0	0	522,031
2026-27 PAYABLE SUMM TRANS AID	47,410	0	0	0	0	90,012
2025-26 PAYABLE SUMM TRANS AID	14,198	0	3,730	0	0	64,159

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 89

COUNTY - ORLEANS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	777,353,454	420,902,818	461,137,057	628,379,388	383,381,685	
2022 ACTUAL VALUATION	695,878,955	385,343,340	410,544,931	535,144,021	336,043,173	
2023 ADJ GROSS INCOME	297,211,763	140,616,833	178,461,968	258,140,271	102,866,950	
2022 ADJ GROSS INCOME	273,143,030	134,237,489	170,247,049	248,822,034	98,550,213	
2024-25 TWP	1,898	781	1,073	1,533	694	
2023 ACTUAL VAL./2024-25 TWP	409,564	538,928	429,764	409,901	552,423	
2023 ADJ. INCOME/2024-25 TWP	156,592	180,047	166,320	168,388	148,223	
2024-25 RES PUB & NONPUB ENRL	1,711	650	924	1,361	568	
2023 ACTUAL VAL./2024-25 ENRL	454,326	647,542	499,066	461,704	674,967	
2024-25 RWADA	1,661	665	920	1,320	571	
2023 ACTUAL VAL./2024-25 RWADA	468,003	632,936	501,235	476,044	671,421	
CURRENT AV/RWADA AID RATIO	0.81200	0.74500	0.79900	0.80900	0.73000	
EST LOCAL LEVY	8,449,039	4,391,656	8,096,702	8,795,472	4,758,692	
DISTRICT TAX RATE	0.01086	0.01043	0.01755	0.01399	0.01241	
2025-26 EST BOCES ADMIN EXPEN.	131,232	157,491	220,222	104,567	45,501	659,013
2025-26 EST BOCES SERVICE EXP	1,767,821	1,695,406	1,653,266	2,513,380	1,032,463	8,662,336
2025-26 BOCES SALARIES 30K-40K	60,318	55,648	47,908	83,038	38,520	
2025-27 EST RENT + CAPITAL EXP	50,119	73,197	103,447	43,435	17,255	288,249
2025-26 EST LOCAL LEVY	8,449,039	5,244,200	8,096,702	9,170,809	4,758,692	
BOCES MILLAGE RATE	0.26700	0.36000	0.54600	0.45300	0.39500	
DISTRICT TAX RATE	0.01090	0.01250	0.01760	0.01460	0.01240	
SEL AID RATIO BOCES OP AID	0.81200	0.74500	0.79900	0.80900	0.73000	
BOCES ADMIN + SHAR SERV AID	1,591,008	1,421,864	1,535,195	2,182,093	815,032	7,548,192
RENT + CAPITAL AID	41,343	54,532	82,653	35,138	12,596	226,262
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	1,632,351	1,476,396	1,617,848	2,220,231	827,628	7,774,454
2025-26 CLAIMED BOCES AID	1,438,354	1,354,588	1,548,472	1,952,010	859,816	7,153,240
TRANS NON-CAPITAL EXP EXCL SUM	3,028,183	835,951	2,065,131	3,441,533	870,098	10,240,896
TRANS CAPITAL EXP W/ SUMMER	300,233	180,721	231,636	435,667	118,283	1,266,540
2024-25 PUBLIC ENROLLMENT	1,655	669	903	1,311	565	5,103
# SQUARE MILES IN DISTRICT	129.878	64.547	56.424	85.253	64.593	400.695
TRANS SPARSITY ADJMT	0.02500	0.03300	0.01500	0.01700	0.03800	
A. TR RWADA AR:1.01-(.46RMR)	0.84000	0.78000	0.82800	0.83800	0.76600	
STATE SHARING RATIO	0.80300	0.67600	0.77000	0.77900	0.73200	
B. STATE SHARING RATIO*1.263	1.01400	0.85300	0.97200	0.98300	0.92400	
C. TR ENRL AR:1.01-(.46RMR)	0.82600	0.74600	0.80700	0.82200	0.73500	
SEL TRANSPORTATION AID RATIO	0.90000	0.88600	0.90000	0.90000	0.90000	
2026-27 TRANS NON-CAPITAL AID	2,725,365	740,653	1,858,618	3,097,380	783,088	9,205,104
2026-27 TRANS CAPITAL AID	270,210	160,119	208,472	392,100	106,455	1,137,356
2025-26 TRANS AID INCL UNCONF	2,729,091	916,819	1,652,387	3,316,056	815,720	9,430,073
\$ CHANGE	266,484	-16,047	414,703	173,424	73,823	912,387
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	2,163	0	0	30,128	32,291
2026-27 SUMMER NON-CAP AID	0	1,916	0	0	27,115	29,031
2026-27 PAYABLE SUMM TRANS AID	0	330	0	0	4,675	5,005
2025-26 PAYABLE SUMM TRANS AID	0	377	1,200	0	4,207	5,784

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 90

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
2023 ACTUAL VALUATION	624,421,015	1,168,694,118	437,058,352	2,184,948,902	1,559,175,293	1,944,340,870
2022 ACTUAL VALUATION	533,348,254	1,026,829,535	365,993,479	1,876,210,578	1,353,189,461	1,702,728,495
2023 ADJ GROSS INCOME	175,376,414	461,665,422	176,964,318	817,054,778	346,312,935	735,620,529
2022 ADJ GROSS INCOME	166,405,219	446,346,087	169,970,988	805,917,374	325,758,417	692,772,277
2024-25 TWP	1,229	3,594	1,377	4,004	2,335	8,064
2023 ACTUAL VAL./2024-25 TWP	508,072	325,179	317,398	545,691	667,741	478,430
2023 ADJ. INCOME/2024-25 TWP	142,698	130,123	128,514	204,059	148,313	181,016
2024-25 RES PUB & NONPUB ENRL	1,006	3,100	1,206	3,468	1,998	3,646
2023 ACTUAL VAL./2024-25 ENRL	620,696	376,998	362,403	630,031	780,368	533,280
2024-25 RWADA	974	2,995	1,158	3,397	2,003	3,473
2023 ACTUAL VAL./2024-25 RWADA	641,089	390,215	377,425	643,199	778,420	559,844
CURRENT AV/RWADA AID RATIO	0.74200	0.84300	0.84900	0.74100	0.68600	0.77500
EST LOCAL LEVY	6,567,268	23,136,124	5,975,938	32,196,574	11,840,714	27,883,685
DISTRICT TAX RATE	0.01051	0.01979	0.01367	0.01473	0.00759	0.01434
2025-26 EST BOCES ADMIN EXPEN.	420,463	1,305,691	516,891	1,523,741	874,805	1,548,934
2025-26 EST BOCES SERVICE EXP	3,704,983	7,768,216	3,368,590	6,152,851	5,545,081	7,687,233
2025-26 BOCES SALARIES 30K-40K	117,640	150,434	95,918	179,782	144,830	209,129
2026-27 EST RENT + CAPITAL EXP	95,117	296,348	113,086	938,460	499,942	903,920
2025-26 EST LOCAL LEVY	6,950,151	23,136,124	7,322,747	33,037,071	13,337,090	27,883,685
BOCES MILLAGE RATE	0.28000	0.59600	0.52400	0.47100	0.07000	0.44100
DISTRICT TAX RATE	0.01110	0.01980	0.01680	0.01510	0.00860	0.01430
SEL AID RATIO BOCES OP AID	0.74200	0.84300	0.84900	0.74100	0.68600	0.77500
BOCES ADMIN + SHAR SERV AID	3,148,366	7,776,118	3,380,202	5,821,566	4,503,394	7,320,101
RENT + CAPITAL AID	70,576	249,821	96,010	695,399	342,959	700,538
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,218,942	8,025,939	3,476,212	6,516,965	4,846,353	8,020,639
2025-26 CLAIMED BOCES AID	2,416,716	7,143,051	2,882,898	5,951,990	3,817,275	6,674,159
TRANS NON-CAPITAL EXP EXCL SUM	2,399,453	5,426,540	2,204,769	8,467,562	4,248,436	4,260,931
TRANS CAPITAL EXP W/ SUMMER	571,829	57,806	397,375	1,482,340	438,126	300,134
2024-25 PUBLIC ENROLLMENT	967	3,034	1,168	3,360	1,982	3,486
# SQUARE MILES IN DISTRICT	173.226	68.878	84.096	207.883	126.359	62.549
TRANS SPARSITY ADJMT	0.04800	0.00000	0.02200	0.01500	0.01600	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.77700	0.86900	0.87300	0.77600	0.72700	0.80700
STATE SHARING RATIO	0.77100	0.90000	0.90000	0.62400	0.66200	0.71100
B. STATE SHARING RATIO*1.263	0.97300	1.14800	1.15800	0.78800	0.83600	0.89700
C. TR ENRL AR:1.01-(.46RMR)	0.75700	0.85700	0.86300	0.75400	0.69200	0.79300
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.80300	0.85200	0.89700
2026-27 TRANS NON-CAPITAL AID	2,159,508	4,883,886	1,984,292	6,799,452	3,619,667	3,822,055
2026-27 TRANS CAPITAL AID	514,646	52,025	357,638	1,190,319	373,283	269,220
2025-26 TRANS AID INCL UNCONF	2,359,470	4,760,568	2,287,306	8,575,343	3,953,419	3,259,973
\$ CHANGE	314,684	175,343	54,624	-585,572	39,531	831,302
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	16,642	0	0	125,021
2026-27 SUMMER NON-CAP AID	0	0	14,978	0	0	112,144
2026-27 PAYABLE SUMM TRANS AID	0	0	2,582	0	0	19,336
2025-26 PAYABLE SUMM TRANS AID	0	0	2,525	0	0	14,944

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 91

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
2023 ACTUAL VALUATION	478,736,697	677,035,726	924,062,077	
2022 ACTUAL VALUATION	438,024,070	544,601,002	796,316,555	
2023 ADJ GROSS INCOME	145,267,765	128,457,400	351,706,763	
2022 ADJ GROSS INCOME	143,627,931	120,562,006	355,564,519	
2024-25 THPU	1,026	891	1,785	
2023 ACTUAL VAL./2024-25 THPU	466,604	759,860	517,681	
2023 ADJ. INCOME/2024-25 THPU	141,586	144,172	197,034	
2024-25 RES PUB & NONPUB ENRL	880	731	1,596	
2023 ACTUAL VAL./2024-25 ENRL	544,018	926,177	578,986	
2024-25 RWADA	887	771	1,598	
2023 ACTUAL VAL./2024-25 RWADA	539,725	878,126	578,261	
CURRENT AV/RWADA AID RATIO	0.78300	0.64600	0.76700	
EST LOCAL LEVY	7,627,738	4,163,233	17,955,700	
DISTRICT TAX RATE	0.01593	0.00614	0.01943	
2025-26 EST BOCES ADMIN EXPEN.	396,572	338,803	703,231	7,629,131
2025-26 EST BOCES SERVICE EXP	3,029,241	2,304,357	3,485,966	43,046,518
2025-26 BOCES SALARIES 30K-40K	79,037	60,593	91,025	
2026-27 EST RENT + CAPITAL EXP	222,581	75,000	158,106	3,302,560
2025-26 EST LOCAL LEVY	7,627,738	7,582,499	17,955,700	
BOCES MILLAGE RATIO	0.49700	0.28600	0.58800	
DISTRICT TAX RATE	0.01590	0.01120	0.01940	
SEL AID RATIO BOCES OP AID	0.78300	0.64600	0.76700	
BOCES ADMIN + SHAR SERV AID	2,744,296	1,746,623	3,282,926	39,723,592
RENT + CAPITAL AID	174,281	48,450	121,267	2,499,301
DUE SAVE-HARMLESS AID	0	0	0	
2026-27 EST. BOCES AID	2,918,577	1,795,073	3,404,193	42,222,893
2025-26 CLAIMED BOCES AID	2,598,226	1,641,399	3,423,371	36,549,085
TRANS NON-CAPITAL EXP EXCL SUM	1,332,712	1,728,439	2,963,624	33,032,466
TRANS CAPITAL EXP W/ SUMMER	355,431	325,312	443,612	4,371,965
2024-25 PUBLIC ENROLLMENT	891	747	1,563	17,198
# SQUARE MILES IN DISTRICT	63.480	204.127	72.664	1,063.262
TRANS SPARSITY ADJMT	0.02100	0.05400	0.00000	
A. TR RWADA AR:1.01- (.46RMR)	0.81400	0.69100	0.80000	
STATE SHARING RATIO	0.79900	0.61400	0.65500	
B. STATE SHARING RATIO*1.263	1.00900	0.77500	0.82700	
C. TR ENRL AR:1.01- (.46EMR)	0.78900	0.63300	0.77500	
SEL TRANSPORTATION AID RATIO	0.90000	0.82900	0.82700	
2026-27 TRANS NON-CAPITAL AID	1,199,441	1,432,876	2,450,917	28,352,094
2026-27 TRANS CAPITAL AID	319,888	269,684	366,867	3,713,570
2025-26 TRANS AID INCL UNCONFM	1,447,638	1,754,542	2,781,608	31,179,867
\$ CHANGE	71,691	-51,982	36,176	885,797
2025-26 UNCONFIRMED TRANS AID	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	16,955	69,108	72,999	300,725
2026-27 SUMMER NON-CAP AID	15,260	57,291	60,370	260,043
2026-27 PAYABLE SUMM TRANS AID	2,631	9,878	10,409	44,836
2025-26 PAYABLE SUMM TRANS AID	2,594	5,493	9,588	35,144

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 92

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	470202 GLBTSVILLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
2023 ACTUAL VALUATION	256,795,722	283,173,771	221,703,296	239,380,786	340,399,137	237,967,812
2022 ACTUAL VALUATION	230,233,350	272,485,983	207,525,132	209,395,123	320,892,243	210,659,438
2023 ADJ GROSS INCOME	67,817,353	74,343,682	62,125,124	56,394,559	76,257,303	64,636,004
2022 ADJ GROSS INCOME	65,363,639	72,356,941	57,641,012	52,723,974	75,997,962	60,675,605
2024-25 THPU	405	456	337	305	402	384
2023 ACTUAL VAL./2024-25 THPU	634,063	620,995	657,873	784,855	846,764	619,707
2023 ADJ. INCOME/2024-25 THPU	167,450	163,034	184,347	184,900	189,694	168,322
2024-25 RES PUB & NONPUB ENRL	328	383	292	253	320	305
2023 ACTUAL VAL./2024-25 ENRL	782,913	739,357	759,257	946,169	1,063,747	780,222
2024-25 RWADA	326	399	288	244	350	317
2023 ACTUAL VAL./2024-25 RWADA	787,716	709,708	769,803	981,068	972,568	750,687
CURRENT AV/RWADA AID RATIO	0.68300	0.71400	0.69000	0.60500	0.60800	0.69800
EST LOCAL LEVY	2,547,013	1,932,190	862,580	3,448,187	4,481,396	3,380,242
DISTRICT TAX RATE	0.00991	0.00682	0.00389	0.01440	0.01316	0.01420
2025-26 EST BOCES ADMIN EXPEN.	77,219	153,166	109,725	102,235	138,186	115,342
2025-26 EST BOCES SERVICE EXP	964,577	928,488	690,400	971,528	875,176	879,040
2025-26 BOCES SALARIES 30K-40K	29,190	28,176	21,289	28,062	24,791	25,128
2026-27 EST RENT + CAPITAL EXP	128,657	9,264	6,632	6,176	8,353	6,969
2025-26 EST LOCAL LEVY	2,837,075	2,943,969	3,128,664	4,270,842	4,831,305	3,380,242
BOCES MILLAGE RATIO	0.27300	0.23100	0.43300	0.55100	0.43700	0.43700
DISTRICT TAX RATE	0.01100	0.01040	0.01410	0.01780	0.01420	0.01420
SEL AID RATIO BOCES OP AID	0.68300	0.71400	0.69000	0.60500	0.60800	0.69800
BOCES ADMIN + SHAR SERV AID	731,482	792,418	566,775	666,604	631,196	711,617
RENT + CAPITAL AID	87,872	6,614	4,576	3,736	5,079	4,864
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	819,354	799,032	571,351	670,340	636,275	716,481
2025-26 CLAIMED BOCES AID	717,152	645,906	491,332	702,681	550,484	548,970
TRANS NON-CAPITAL EXP EXCL SUM	814,133	691,415	576,501	578,132	600,487	638,600
TRANS CAPITAL EXP W/ SUMMER	223,020	156,086	102,565	193,147	154,078	223,064
2024-25 PUBLIC ENROLLMENT	311	375	279	238	326	312
# SQUARE MILES IN DISTRICT	75.436	96.752	54.956	74.818	58.270	67.184
TRANS SPARSITY ADJMT	0.05300	0.05300	0.05000	0.05600	0.04800	0.05100
A. TR RWADA AR:1.01- (.46RMR)	0.72400	0.75200	0.73000	0.65400	0.65600	0.73700
STATE SHARING RATIO	0.64400	0.66100	0.59700	0.55600	0.53100	0.65100
B. STATE SHARING RATIO*1.263	0.81300	0.83400	0.75400	0.70200	0.67000	0.82200
C. TR ENRL AR:1.01- (.46EMR)	0.69100	0.70900	0.70100	0.62500	0.57700	0.69300
SEL TRANSPORTATION AID RATIO	0.86600	0.88700	0.80400	0.75800	0.71800	0.87300
2026-27 TRANS NON-CAPITAL AID	705,039	613,285	463,507	438,224	431,150	557,498
2026-27 TRANS CAPITAL AID	193,135	138,448	82,462	146,405	110,628	194,735
2025-26 TRANS AID INCL UNCONFM	847,556	675,421	496,895	586,025	466,256	680,818
\$ CHANGE	50,618	76,312	49,074	-1,396	75,522	71,415
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	18,071	0	0	0	18,313
2026-27 SUMMER NON-CAP AID	0	16,029	0	0	0	15,987
2026-27 PAYABLE SUMM TRANS AID	0	2,763	0	0	0	2,756
2025-26 PAYABLE SUMM TRANS AID	0	6,275	0	0	0	2,638

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 93

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	NORCESTER
SEE NOTE BELOW			PRELIM. DATA			
2023 ACTUAL VALUATION	1,405,005,272	483,954,812	1,289,796,946	443,118,198	547,479,047	223,613,268
2022 ACTUAL VALUATION	1,223,880,483	437,147,193	1,178,484,505	395,861,958	492,832,274	204,171,381
2023 ADJ GROSS INCOME	400,616,923	173,388,280	299,386,827	95,195,721	110,632,944	63,003,244
2022 ADJ GROSS INCOME	383,016,102	162,247,217	291,287,373	87,948,164	102,514,146	58,811,184
2024-25 TMPU	2,100	900	894	506	518	388
2023 ACTUAL VAL./2024-25 TMPU	669,050	537,727	1,442,725	875,727	1,056,909	576,322
2023 ADJ. INCOME/2024-25 TMPU	190,769	192,653	334,884	196,038	213,577	162,379
2024-25 RES PUB & NONPUB ENRL	1,725	749	750	413	418	311
2023 ACTUAL VAL./2024-25 ENRL	814,495	646,134	1,719,729	1,072,925	1,309,758	719,013
2024-25 RWADA	1,734	755	796	419	427	329
2023 ACTUAL VAL./2024-25 RWADA	810,268	640,999	1,620,347	1,057,561	1,282,152	679,675
CURRENT AV/RWADA AID RATIO	0.67400	0.74200	0.34700	0.57400	0.48300	0.72600
EST LOCAL LEVY	24,426,156	6,060,397	13,378,245	3,448,451	5,224,378	3,886,982
DISTRICT TAX RATE	0.01738	0.01252	0.01037	0.00778	0.00954	0.01738
2025-26 EST BOCES ADMIN EXPEN.	639,999	179,755	303,334	217,387	166,647	121,708
2025-26 EST BOCES SERVICE EXP	2,736,059	2,124,646	1,254,726	1,409,144	897,670	854,357
2025-26 BOCES SALARIES 30K-40K	75,232	59,997	39,284	42,224	23,784	24,421
2026-27 EST RENT + CAPITAL EXP	38,683	298,077	18,325	546,538	10,074	7,357
2025-26 EST LOCAL LEVY	24,685,551	7,985,952	13,668,144	4,158,570	5,620,333	3,886,982
BOCES MILLAGE RATIO	0.54600	0.51600	0.24600	0.14900	0.22400	0.54100
DISTRICT TAX RATE	0.01760	0.01650	0.01060	0.00940	0.01030	0.01740
SEL AID RATIO BOCES OP AID	0.67400	0.74200	0.36000	0.57400	0.48300	0.72600
BOCES ADMIN + SHAR SERV AID	2,326,167	1,754,380	575,043	357,864	525,552	726,352
RENT + CAPITAL AID	26,072	221,173	6,358	313,713	4,866	5,340
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	2,352,239	1,975,553	581,401	1,271,577	530,418	731,692
2025-26 CLAIMED BOCES AID	2,041,178	1,696,537	530,741	1,192,229	507,769	594,696
TRANS NON-CAPITAL EXP EXCL SUM	2,351,114	824,618	665,491	723,492	806,580	491,163
TRANS CAPITAL EXP M/ SUMMER	358,954	540,686	53,484	215,373	269,088	101,584
2024-25 PUBLIC ENROLLMENT	1,695	724	771	409	411	311
# SQUARE MILES IN DISTRICT	49,784	94,239	105,837	90,906	142,298	61,290
TRANS SPARSITY ADJMT	0.00000	0.04100	0.04300	0.05100	0.05600	0.05000
A. TR RWADA AR:1.01- (.46RMR)	0.71600	0.77700	0.42100	0.62500	0.54400	0.76300
STATE SHARING RATIO	0.58600	0.65200	0.30500	0.51500	0.45800	0.69000
B. STATE SHARING RATIO*1.263	0.74000	0.82300	0.38500	0.65000	0.57800	0.87100
C. TR ENRL AR:1.01- (.46ENR)	0.67800	0.74700	0.30900	0.57300	0.47600	0.71700
SEL TRANSPORTATION AID RATIO	0.74000	0.86400	0.46400	0.70100	0.63400	0.90000
2026-27 TRANS NON-CAPITAL AID	1,739,824	712,470	308,788	507,168	511,372	442,047
2026-27 TRANS CAPITAL AID	265,626	467,153	24,817	150,976	170,602	91,426
2025-26 TRANS AID INCL UNCONFM	1,687,911	1,525,381	404,221	621,828	648,534	481,467
\$ CHANGE	317,539	-345,758	-70,616	36,316	33,440	52,006
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 94

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RWADA	
2023 ACTUAL VAL./2024-25 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	2,324,703
2025-26 EST BOCES SERVICE EXP	14,585,811
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,085,105
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	10,965,450
RENT + CAPITAL AID	690,263
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	11,655,713
2025-26 CLAIMED BOCES AID	10,219,675
TRANS NON-CAPITAL EXP EXCL SUM	9,761,726
TRANS CAPITAL EXP M/ SUMMER	2,591,129
2024-25 PUBLIC ENROLLMENT	6,162
# SQUARE MILES IN DISTRICT	971.770
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01- (.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01- (.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	7,430,372
2026-27 TRANS CAPITAL AID	2,036,413
2025-26 TRANS AID INCL UNCONFM	9,122,313
\$ CHANGE	344,472
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	36,384
2026-27 SUMMER NON-CAP AID	32,016
2026-27 PAYABLE SUMM TRANS AID	5,519
2025-26 PAYABLE SUMM TRANS AID	8,913

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 95

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER
2023 ACTUAL VALUATION	4,855,405,398	4,842,089,334	1,572,505,200	1,266,351,466	1,932,700,341	4,114,363,266
2022 ACTUAL VALUATION	4,427,423,253	4,186,962,975	1,408,645,683	1,128,932,899	1,724,643,614	3,760,975,003
2023 ADJ GROSS INCOME	1,416,449,376	1,397,862,863	410,622,160	278,695,608	579,939,048	1,080,597,154
2022 ADJ GROSS INCOME	1,349,998,876	1,342,905,362	404,162,741	272,115,213	575,421,185	1,031,650,084
2024-25 TMPU	5,004	4,668	880	349	1,854	3,705
2023 ACTUAL VAL./2024-25 TMPU	970,304	1,037,294	1,786,937	3,628,514	1,042,448	1,110,489
2023 ADJ. INCOME/2024-25 TMPU	283,063	299,456	466,616	798,554	312,804	291,659
2024-25 RES PUB & NONPUB ENRL	4,037	3,908	781	320	1,581	3,061
2023 ACTUAL VAL./2024-25 ENRL	1,202,726	1,239,019	2,013,450	3,957,348	1,222,454	1,344,123
2024-25 RMADA	4,069	3,911	778	310	1,585	3,112
2023 ACTUAL VAL./2024-25 RMADA	1,193,267	1,238,069	2,021,214	4,085,004	1,219,369	1,322,096
CURRENT AV/RMADA AID RATIO	0.51900	0.50100	0.18400	0.00000	0.50800	0.46700
EST LOCAL LEVY	90,234,730	102,149,794	23,394,575	7,697,470	42,713,295	83,681,520
DISTRICT TAX RATE	0.01858	0.02109	0.01487	0.00607	0.02210	0.02033
2025-26 EST BOCES ADMIN EXPEN.	737,048	716,259	182,603	116,715	286,858	592,034
2025-26 EST BOCES SERVICE EXP	5,305,953	3,512,356	607,197	779,830	2,415,199	3,980,078
2025-26 BOCES SALARIES 30K-40K	136,460	95,936	15,321	7,570	53,791	103,961
2026-27 EST RENT + CAPITAL EXP	4,728	4,668	918	378	1,878	3,606
2025-26 EST LOCAL LEVY	94,027,287	102,149,794	23,412,078	11,650,788	42,713,295	83,681,520
BOCES MILLAGE RATIO	0.58800	0.62100	0.46400	0.13100	0.63900	0.60600
DISTRICT TAX RATE	0.01940	0.02110	0.01490	0.00920	0.02210	0.02030
SEL AID RATIO BOCES OP AID	0.58800	0.62100	0.46400	0.36000	0.63900	0.60600
BOCES ADMIN + SHAR SERV AID	3,633,522	2,685,544	373,576	325,481	1,760,984	2,833,700
RENT + CAPITAL AID	2,453	2,338	168	0	954	1,684
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	3,635,975	2,687,882	373,744	325,481	1,761,938	2,835,384
2025-26 CLAIMED BOCES AID	3,677,576	2,569,821	385,362	269,094	1,705,113	2,756,100
TRANS NON-CAPITAL EXP EXCL SUM	8,409,553	8,296,037	1,141,036	1,201,995	4,477,011	8,709,582
TRANS CAPITAL EXP M/ SUMMER	249,349	876,820	141,300	0	31,556	985,477
2024-25 PUBLIC ENROLLMENT	3,852	3,698	774	195	1,517	2,954
# SQUARE MILES IN DISTRICT	30.508	81.217	35.075	20.783	31.365	44.972
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.03600	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.57600	0.56000	0.27400	-0.47700	0.56700	0.52900
STATE SHARING RATIO	0.43000	0.40700	0.15400	0.00000	0.39700	0.39800
B. STATE SHARING RATIO*1.263	0.54300	0.51400	0.19400	-0.22300	0.50100	0.50200
C. TR ENRL AR:1.01-(.46ENR)	0.52000	0.50500	0.18900	-0.60400	0.51200	0.46200
SEL TRANSPORTATION AID RATIO	0.57600	0.56000	0.27400	0.06500	0.56700	0.52900
2026-27 TRANS NON-CAPITAL AID	4,843,903	4,645,781	312,644	78,130	2,538,465	4,607,369
2026-27 TRANS CAPITAL AID	143,625	491,019	38,716	0	17,892	521,317
2025-26 TRANS AID INCL UNCONFM	4,517,368	5,000,815	370,516	57,680	2,244,834	4,312,571
\$ CHANGE	470,160	135,985	-19,156	20,450	311,523	816,115
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	1,412,873	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	242	3,915	0
2026-27 SUMMER NON-CAP AID	0	0	0	16	2,220	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	2	382	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	1	353	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 96

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	2,631,517
2025-26 EST BOCES SERVICE EXP	16,600,613
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	16,176
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	11,612,807
RENT + CAPITAL AID	7,597
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	11,620,404
2025-26 CLAIMED BOCES AID	11,363,066
TRANS NON-CAPITAL EXP EXCL SUM	32,235,214
TRANS CAPITAL EXP M/ SUMMER	2,284,502
2024-25 PUBLIC ENROLLMENT	12,990
# SQUARE MILES IN DISTRICT	243.920
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	17,026,292
2026-27 TRANS CAPITAL AID	1,212,569
2025-26 TRANS AID INCL UNCONFM	16,503,784
\$ CHANGE	1,735,077
2025-26 UNCONFIRMED TRANS AID	1,412,873
SUMMER TRANS NON-CAPITAL EXP	4,157
2026-27 SUMMER NON-CAP AID	2,236
2026-27 PAYABLE SUMM TRANS AID	384
2025-26 PAYABLE SUMM TRANS AID	354

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 97

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490801 NO GREENBUSH
2023 ACTUAL VALUATION	793,478,426	972,657,111	4,078,177,024	615,707,008	1,132,786,083	346,667,906
2022 ACTUAL VALUATION	713,300,097	883,900,768	3,678,654,369	563,882,073	1,038,015,292	372,266,722
2023 ADJ GROSS INCOME	216,389,261	354,351,855	1,379,399,276	207,595,526	404,821,596	89,499,006
2022 ADJ GROSS INCOME	195,706,693	331,037,825	1,322,811,018	205,273,634	379,158,931	80,708,408
2024-25 TMPU	792	1,231	4,916	1,216	2,705	54
2023 ACTUAL VAL./2024-25 TMPU	1,001,866	790,135	829,572	506,338	418,774	6,419,776
2023 ADJ. INCOME/2024-25 TMPU	273,218	287,856	280,593	170,720	149,656	1,657,389
2024-25 RES PUB & NONPUB ENRL	619	1,084	4,429	1,045	2,288	157
2023 ACTUAL VAL./2024-25 ENRL	1,281,871	897,285	920,789	589,193	495,098	2,208,075
2024-25 RMADA	605	1,068	4,300	1,032	2,145	44
2023 ACTUAL VAL./2024-25 RMADA	1,311,534	910,727	948,413	596,615	528,105	7,878,816
CURRENT AV/RMADA AID RATIO	0.47100	0.63300	0.61800	0.76000	0.78700	0.00000
EST LOCAL LEVY	10,886,142	14,985,022	58,564,007	9,741,270	16,904,018	2,134,476
DISTRICT TAX RATE	0.01371	0.01540	0.01436	0.01582	0.01492	0.00615
2025-26 EST BOCES ADMIN EXPEN.	137,685	226,994	907,556	0	440,626	6,791
2025-26 EST BOCES SERVICE EXP.	1,436,956	1,075,429	2,872,728	0	2,263,356	46,757
2025-26 BOCES SALARIES 30K-40K	23,586	27,817	75,528	0	57,517	1,093
2026-27 EST RENT + CAPITAL EXP	50,064	78,091	278,560	0	159,177	1,284
2025-26 EST LOCAL LEVY	10,886,142	15,639,461	61,820,821	10,365,635	16,904,018	2,402,437
BOCES MILLAGE RATIO	0.41700	0.50400	0.47400	0.52400	0.46400	0.00000
DISTRICT TAX RATE	0.01370	0.01610	0.01520	0.01680	0.01490	0.00690
SEL AID RATIO BOCES OP AID	0.47100	0.63300	0.61800	0.76000	0.78700	0.36000
BOCES ADMIN + SHAR SERV AID	752,764	842,085	2,382,891	0.00000	2,173,297	19,670
RENT + CAPITAL AID	23,579	49,432	172,150	0	125,272	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	776,343	891,517	2,555,041	0	2,298,569	19,670
2025-26 CLAIMED BOCES AID	636,288	961,010	2,371,021	0	1,882,805	18,191
TRANS NON-CAPITAL EXP EXCL SUM	2,231,669	1,781,530	7,088,786	1,841,218	4,908,408	402,947
TRANS CAPITAL EXP W/ SUMMER	320,944	276,312	759,369	403,711	0	0
2024-25 PUBLIC ENROLLMENT	589	1,054	4,128	1,029	2,152	34
# SQUARE MILES IN DISTRICT	161,425	70,418	76,785	92,831	13,832	2,886
TRANS SPARSITY ADJMT	0.05400	0.01800	0.00000	0.03100	0.00000	0.02900
A. TR RMADA AR:1.01- (.46RMR)	0.53300	0.67900	0.66500	0.79300	0.81800	-1.85900
STATE SHARING RATIO	0.43100	0.46200	0.45900	0.71500	0.81200	0.00000
B. STATE SHARING RATIO*1.263	0.54400	0.58300	0.57900	0.90300	1.02500	-1.00000
C. TR ENRL AR:1.01- (.46ENR)	0.88800	0.64500	0.63500	0.77000	0.80900	0.11000
SEL TRANSPORTATION AID RATIO	0.59800	0.69700	0.66500	0.90000	0.90000	0.13900
2026-27 TRANS NON-CAPITAL AID	1,334,538	1,241,726	4,714,043	1,657,096	4,417,567	56,010
2026-27 TRANS CAPITAL AID	191,925	192,589	504,980	363,340	0	0
2025-26 TRANS AID INCL UNCONFM	1,496,945	1,331,703	4,949,635	1,879,590	4,025,994	56,010
\$ CHANGE	29,518	102,612	269,388	140,846	391,573	0
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 98

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490804 HYNANTS KILL	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSICK VALLEY	491501 SCHODACK	491700 TROY
2023 ACTUAL VALUATION	332,781,666	623,796,285	2,216,358,367	753,036,465	786,698,480	2,421,633,691
2022 ACTUAL VALUATION	293,962,603	565,154,445	1,982,946,163	676,045,757	729,368,497	2,213,251,562
2023 ADJ GROSS INCOME	127,292,703	250,428,550	787,933,183	224,974,019	245,883,137	954,152,491
2022 ADJ GROSS INCOME	121,167,422	236,411,804	761,766,961	217,202,154	232,435,211	861,364,372
2024-25 TMPU	443	1,309	3,093	1,050	1,087	5,142
2023 ACTUAL VAL./2024-25 TMPU	751,200	476,544	716,572	717,177	723,733	470,951
2023 ADJ. INCOME/2024-25 TMPU	287,342	191,312	254,747	214,260	226,203	185,560
2024-25 RES PUB & NONPUB ENRL	430	1,099	2,623	882	912	4,492
2023 ACTUAL VAL./2024-25 ENRL	773,910	567,603	844,970	853,782	862,607	539,099
2024-25 RMADA	387	990	2,594	891	894	4,095
2023 ACTUAL VAL./2024-25 RMADA	859,900	630,097	854,417	845,158	879,975	591,363
CURRENT AV/RMADA AID RATIO	0.65400	0.74700	0.65600	0.65900	0.64600	0.76200
EST LOCAL LEVY	5,697,043	9,799,781	36,664,353	8,150,116	15,567,824	39,871,595
DISTRICT TAX RATE	0.01711	0.01570	0.01654	0.01082	0.01978	0.01646
2025-26 EST BOCES ADMIN EXPEN.	82,737	212,570	556,245	188,594	189,444	877,857
2025-26 EST BOCES SERVICE EXP.	366,951	1,039,013	2,529,355	1,599,745	1,289,185	5,189,493
2025-26 BOCES SALARIES 30K-40K	18,436	25,666	56,636	34,528	32,968	125,687
2026-27 EST RENT + CAPITAL EXP	29,097	68,463	210,096	70,175	63,970	287,331
2025-26 EST LOCAL LEVY	6,155,472	9,851,948	37,022,118	9,230,291	15,567,824	40,105,063
BOCES MILLAGE RATIO	0.54800	0.49400	0.52100	0.35000	0.59600	0.51900
DISTRICT TAX RATE	0.01850	0.01570	0.01670	0.01230	0.01980	0.01660
SEL AID RATIO BOCES OP AID	0.65400	0.74700	0.65600	0.65900	0.64600	0.76200
BOCES ADMIN + SHAR SERV AID	306,152	954,104	2,061,306	1,201,268	976,490	4,722,138
RENT + CAPITAL AID	19,029	51,141	137,822	46,245	41,324	218,946
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	325,181	1,005,245	2,199,128	1,247,513	1,017,814	4,941,084
2025-26 CLAIMED BOCES AID	381,132	949,163	1,639,061	1,105,052	841,035	4,888,631
TRANS NON-CAPITAL EXP EXCL SUM	682,325	1,136,313	4,836,159	1,883,700	1,568,925	8,900,487
TRANS CAPITAL EXP W/ SUMMER	110,217	248,214	933,862	466,239	251,887	0
2024-25 PUBLIC ENROLLMENT	299	987	2,568	855	854	4,237
# SQUARE MILES IN DISTRICT	3,045	3,255	103,260	73,085	33,663	10,706
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.02900	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.69800	0.78100	0.70000	0.70300	0.69000	0.79500
STATE SHARING RATIO	0.47000	0.69200	0.50400	0.54600	0.53100	0.70600
B. STATE SHARING RATIO*1.263	0.59300	0.87300	0.63600	0.68900	0.67000	0.89100
C. TR ENRL AR:1.01- (.46ENR)	0.69500	0.77900	0.66600	0.66200	0.65900	0.79100
SEL TRANSPORTATION AID RATIO	0.69800	0.87300	0.70000	0.73200	0.69000	0.89100
2026-27 TRANS NON-CAPITAL AID	476,263	992,001	3,385,311	1,378,868	1,082,558	7,930,334
2026-27 TRANS CAPITAL AID	76,931	216,691	653,703	341,287	173,802	0
2025-26 TRANS AID INCL UNCONFM	494,802	839,286	3,597,284	1,729,002	1,104,524	7,950,232
\$ CHANGE	58,392	369,406	441,730	-8,847	151,836	-19,898
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	10,634	0	12,823	0	80,729
2026-27 SUMMER NON-CAP AID	0	9,283	0	9,386	0	71,930
2026-27 PAYABLE SUMM TRANS AID	0	1,600	0	1,618	0	12,402
2025-26 PAYABLE SUMM TRANS AID	0	819	0	1,607	0	13,610

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 99

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TWP	
2023 ACTUAL VAL./2024-25 TWP	
2023 ADJ. INCOME/2024-25 TWP	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	3,827,099
2025-26 EST BOCES SERVICE EXP	19,708,968
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,296,308
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	16,392,165
RENT + CAPITAL AID	884,940
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	17,277,105
2025-26 CLAIMED BOCES AID	15,673,389
TRANS NON-CAPITAL EXP EXCL SUM	37,262,467
TRANS CAPITAL EXP W/ SUMMER	3,770,755
2024-25 PUBLIC ENROLLMENT	18,786
# SQUARE MILES IN DISTRICT	645.191
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-((.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-((.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	28,666,315
2026-27 TRANS CAPITAL AID	2,715,248
2025-26 TRANS AID INCL UNCONFM	29,398,997
\$ CHANGE	1,982,566
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	104,186
2026-27 SUMMER NON-CAP AID	90,599
2026-27 PAYABLE SUMM TRANS AID	15,620
2025-26 PAYABLE SUMM TRANS AID	16,036

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 100

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2023 ACTUAL VALUATION	11,370,449,118	2,802,642,555	7,031,459,067	5,102,973,447	4,150,933,540	3,362,777,272
2022 ACTUAL VALUATION	10,197,580,710	2,280,708,561	6,010,916,986	4,860,957,004	3,805,369,104	3,191,132,001
2023 ADJ GROSS INCOME	3,162,525,382	711,416,999	1,832,370,441	1,587,493,784	1,568,093,108	965,458,006
2022 ADJ GROSS INCOME	3,032,940,986	689,386,344	1,773,649,389	1,478,631,985	1,394,299,085	926,347,276
2024-25 TWP	10,338	2,655	10,298	3,606	3,689	2,863
2023 ACTUAL VAL./2024-25 TWP	1,092,869	1,055,609	682,798	1,415,134	1,125,219	1,174,564
2023 ADJ. INCOME/2024-25 TWP	302,912	267,953	177,934	440,236	425,072	337,219
2024-25 RES PUB & NONPUB ENRL	8,316	2,293	9,133	2,882	3,044	2,350
2023 ACTUAL VAL./2024-25 ENRL	1,367,297	1,222,260	769,895	1,770,636	1,363,644	1,430,969
2024-25 RMADA	8,450	2,299	8,594	2,954	3,068	2,401
2023 ACTUAL VAL./2024-25 RMADA	1,345,615	1,219,070	818,182	1,727,479	1,352,977	1,400,573
CURRENT AV/RMADA AID RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
EST LOCAL LEVY	192,482,733	56,101,944	143,898,460	91,158,847	79,209,687	66,717,317
DISTRICT TAX RATE	0.01692	0.02001	0.02046	0.01786	0.01908	0.01983
2025-26 EST BOCES ADMIN EXPEN.	1,085,574	304,461	1,091,388	383,258	392,042	315,572
2025-26 EST BOCES SERVICE EXP	4,003,014	2,704,319	7,718,796	2,590,878	3,476,877	2,468,401
2025-26 BOCES SALARIES 30K-40K	136,880	50,004	155,229	86,440	89,785	74,078
2026-27 EST RENT + CAPITAL EXP	517,215	105,129	444,632	164,835	180,288	134,162
2025-26 EST LOCAL LEVY	192,482,733	59,409,964	151,062,624	91,158,847	80,457,217	66,719,560
BOCES MILLAGE RATIO	0.52700	0.62300	0.62800	0.55400	0.58800	0.59600
DISTRICT TAX RATE	0.01690	0.02120	0.02150	0.01790	0.01940	0.01980
SEL AID RATIO BOCES OP AID	0.52700	0.62300	0.67100	0.55400	0.58800	0.59600
BOCES ADMIN + SHAR SERV AID	2,753,820	1,905,620	6,015,785	1,695,556	2,327,716	1,703,397
RENT + CAPITAL AID	236,367	53,405	298,348	49,945	81,850	58,360
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,990,187	1,959,025	6,314,133	1,745,501	2,409,566	1,761,757
2025-26 CLAIMED BOCES AID	3,046,999	2,131,937	5,653,155	2,417,779	2,072,345	1,716,237
TRANS NON-CAPITAL EXP EXCL SUM	10,870,042	3,157,341	17,335,579	5,434,560	5,636,223	4,210,016
TRANS CAPITAL EXP W/ SUMMER	18,356	23,419	0	0	0	0
2024-25 PUBLIC ENROLLMENT	19,950	2,143	8,065	2,795	2,887	2,221
# SQUARE MILES IN DISTRICT	31,346	5,137	60,592	19,221	12,524	7,486
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-((.46RMR)	0.52100	0.56700	0.71300	0.38200	0.51800	0.50100
STATE SHARING RATIO	0.39100	0.42300	0.59500	0.24300	0.30900	0.35600
B. STATE SHARING RATIO*1.263	0.49300	0.53400	0.75100	0.30600	0.39000	0.44900
C. TR ENRL AR:1.01-((.46ENR)	0.45300	0.51200	0.69700	0.28800	0.45400	0.42700
SEL TRANSPORTATION AID RATIO	0.52100	0.56700	0.75100	0.38200	0.51800	0.50100
2026-27 TRANS NON-CAPITAL AID	5,663,292	1,790,212	13,019,020	2,076,002	2,919,564	2,109,218
2026-27 TRANS CAPITAL AID	9,563	13,279	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	5,691,714	1,630,677	12,145,779	2,041,988	2,879,342	1,834,037
\$ CHANGE	-18,859	172,814	873,241	34,014	40,222	275,181
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	338,566	67,042	128,588	0
2026-27 SUMMER NON-CAP AID	0	0	254,263	25,610	66,609	0
2026-27 PAYABLE SUMM TRANS AID	0	0	43,842	4,415	11,485	0
2025-26 PAYABLE SUMM TRANS AID	0	0	54,457	4,602	9,410	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 101

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
2023 ACTUAL VALUATION	6,904,644,743	15,623,960,017	
2022 ACTUAL VALUATION	5,673,917,722	12,850,778,093	
2023 ADJ GROSS INCOME	1,592,793,255	3,653,127,767	
2022 ADJ GROSS INCOME	1,542,615,886	3,520,404,493	
2024-25 THPU	4,760	12,397	
2023 ACTUAL VAL./2024-25 THPU	1,450,555	1,260,301	
2023 ADJ. INCOME/2024-25 THPU	334,620	294,678	
2024-25 RES PUB & NONPUB ENRL	6,236	43,411	
2023 ACTUAL VAL./2024-25 ENRL	1,107,223	359,907	
2024-25 RMADA	4,110	10,280	
2023 ACTUAL VAL./2024-25 RMADA	1,679,962	1,519,840	
CURRENT AV/RMADA AID RATIO	0.32200	0.38700	
EST LOCAL LEVY	121,336,799	131,653,472	
DISTRICT TAX RATE	0.01757	0.00842	
2025-26 EST BOCES ADMIN EXPEN.	547,567	1,337,206	5,457,068
2025-26 EST BOCES SERVICE EXP	3,096,505	8,610,109	34,668,899
2025-26 BOCES SALARIES 30K-40K	111,375	219,342	
2026-27 EST RENT + CAPITAL EXP	246,784	548,356	2,341,401
2025-26 EST LOCAL LEVY	121,336,799	162,801,802	
BOCES MILLAGE RATIO	0.54600	0.23100	
DISTRICT TAX RATE	0.01760	0.01040	
SEL AID RATIO BOCES OP AID	0.54600	0.38700	
BOCES ADMIN + SHAR SERV AID	2,050,473	3,934,492	22,386,859
RENT + CAPITAL AID	79,464	212,213	1,069,952
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST. BOCES AID	2,129,937	4,146,705	23,456,811
2025-26 CLAIMED BOCES AID	3,669,081	4,144,860	24,852,393
TRANS NON-CAPITAL EXP EXCL SUM	15,268,969	55,196,219	117,108,949
TRANS CAPITAL EXP W/ SUMMER	0	1,642	43,417
2024-25 PUBLIC ENROLLMENT	3,891	10,526	40,478
# SQUARE MILES IN DISTRICT	42,212	35,247	213,765
TRANS SPARSITY ADJMT	0.00000	0.00000	
A. TR RMADA AR:1.01-(.46RMR)	0.39900	0.45700	
STATE SHARING RATIO	0.30400	0.36600	
B. STATE SHARING RATIO*1.263	0.38300	0.46200	
C. TR ENRL AR:1.01-(.46EMR)	0.55900	0.86400	
SEL TRANSPORTATION AID RATIO	0.55900	0.86400	
2026-27 TRANS NON-CAPITAL AID	8,535,354	47,689,533	83,802,195
2026-27 TRANS CAPITAL AID	0	1,419	24,261
2025-26 TRANS AID INCL UNCONFM	7,372,254	46,811,681	80,407,472
\$ CHANGE	1,163,100	879,271	3,418,984
2025-26 UNCONFIRMED TRANS AID	151,793	6,747	158,540
SUMMER TRANS NON-CAPITAL EXP	25,573	0	559,769
2026-27 SUMMER NON-CAP AID	14,295	0	360,777
2026-27 PAYABLE SUMM TRANS AID	2,464	0	62,206
2025-26 PAYABLE SUMM TRANS AID	5,484	0	73,953

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 102

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
2023 ACTUAL VALUATION	328,403,354	624,795,326	442,415,379	553,048,769	621,479,907	335,934,286
2022 ACTUAL VALUATION	298,925,669	538,366,043	401,382,487	515,258,591	573,697,239	303,653,050
2023 ADJ GROSS INCOME	132,110,811	229,910,234	35,287,661	69,264,217	210,251,120	39,991,052
2022 ADJ GROSS INCOME	123,179,033	231,326,680	33,373,939	65,996,236	195,613,033	38,021,964
2024-25 THPU	1,139	219	285	399	1,700	267
2023 ACTUAL VAL./2024-25 THPU	288,326	512,547	1,552,334	1,386,087	365,576	1,258,180
2023 ADJ. INCOME/2024-25 THPU	116,515	188,605	123,816	173,594	123,677	149,779
2024-25 RES PUB & NONPUB ENRL	910	1,027	230	341	1,442	207
2023 ACTUAL VAL./2024-25 ENRL	360,882	608,369	1,923,545	1,621,843	430,984	1,622,870
2024-25 RMADA	939	1,053	239	362	1,419	229
2023 ACTUAL VAL./2024-25 RMADA	349,737	593,347	1,851,110	1,527,759	437,970	1,466,961
CURRENT AV/RMADA AID RATIO	0.86000	0.76100	0.25300	0.38400	0.82400	0.40800
EST LOCAL LEVY	5,661,910	7,770,987	3,202,499	8,350,327	7,208,765	3,015,685
DISTRICT TAX RATE	0.01724	0.01243	0.00723	0.01509	0.01159	0.00897
2025-26 EST BOCES ADMIN EXPEN.	628,094	718,282	165,911	250,844	949,374	156,689
2025-26 EST BOCES SERVICE EXP	1,532,089	1,268,774	807,257	499,981	2,456,747	604,121
2025-26 BOCES SALARIES 30K-40K	56,822	46,916	32,831	19,115	84,119	23,877
2026-27 EST RENT + CAPITAL EXP	201,432	230,336	53,338	80,454	304,533	50,359
2025-26 EST LOCAL LEVY	5,661,910	12,049,186	4,579,292	8,818,807	7,208,765	4,441,090
BOCES MILLAGE RATIO	0.53500	0.58600	0.23100	0.49700	0.31100	0.39400
DISTRICT TAX RATE	0.01720	0.01930	0.01040	0.01590	0.01160	0.01320
SEL AID RATIO BOCES OP AID	0.86000	0.76100	0.36000	0.49700	0.82400	0.40800
BOCES ADMIN + SHAR SERV AID	1,906,622	1,547,852	362,159	382,660	2,875,954	320,152
RENT + CAPITAL AID	173,231	175,285	13,494	30,894	250,934	20,546
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,079,853	1,723,137	375,653	413,554	3,126,888	340,698
2025-26 CLAIMED BOCES AID	2,188,527	1,819,638	361,391	481,533	3,276,859	372,553
TRANS NON-CAPITAL EXP EXCL SUM	2,169,077	1,994,358	657,659	896,743	2,746,860	554,382
TRANS CAPITAL EXP W/ SUMMER	523,192	373,719	91,721	153,667	703,133	183,895
2024-25 PUBLIC ENROLLMENT	910	1,001	233	348	1,373	217
# SQUARE MILES IN DISTRICT	171,455	127,859	319,801	251,458	226,320	114,037
TRANS SPARSITY ADJMT	0.04900	0.04100	0.06300	0.06100	0.04600	0.06000
A. TR RMADA AR:1.01-(.46RMR)	0.88400	0.79500	0.33700	0.45400	0.85100	0.47600
STATE SHARING RATIO	0.90000	0.67400	0.42000	0.42000	0.89600	0.46000
B. STATE SHARING RATIO*1.263	1.20900	0.85100	0.53000	0.53000	1.13100	0.58000
C. TR ENRL AR:1.01-(.46EMR)	0.86300	0.76300	0.22600	0.34900	0.83500	0.34900
SEL TRANSPORTATION AID RATIO	0.90000	0.89200	0.59300	0.59100	0.90000	0.64000
2026-27 TRANS NON-CAPITAL AID	1,952,169	1,778,967	389,992	529,975	2,472,174	354,804
2026-27 TRANS CAPITAL AID	470,873	333,357	54,391	90,817	632,820	117,693
2025-26 TRANS AID INCL UNCONFM	2,412,899	2,110,687	424,134	591,249	2,808,024	434,079
\$ CHANGE	10,143	1,637	20,249	29,543	296,970	38,418
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	114,151	0	18,187	0	107,502	0
2026-27 SUMMER NON-CAP AID	102,736	0	10,785	0	96,752	0
2026-27 PAYABLE SUMM TRANS AID	17,714	0	1,859	0	16,682	0
2025-26 PAYABLE SUMM TRANS AID	19,638	0	3,369	0	18,216	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 103

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DEKALB	511602 LISBON	511901 MADRID MADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORMOOD NORFOL
2023 ACTUAL VALUATION	199,277,468	254,424,267	339,614,321	987,648,235	326,025,919	342,780,404
2022 ACTUAL VALUATION	176,667,790	233,220,270	305,093,010	880,708,716	296,067,817	304,339,792
2023 ADJ GROSS INCOME	50,498,825	88,046,231	112,933,024	349,736,710	54,078,101	140,519,871
2022 ADJ GROSS INCOME	47,332,129	81,230,264	108,076,905	344,664,251	54,757,010	133,764,053
2024-25 TWP	432	616	729	2,871	352	1,108
2023 ACTUAL VAL./2024-25 TWP	461,290	413,026	465,863	344,008	926,209	309,368
2023 ADJ. INCOME/2024-25 TWP	116,895	142,932	154,914	121,817	153,630	126,822
2024-25 RES PUB & NONPUB ENRL	351	521	592	2,388	305	886
2023 ACTUAL VAL./2024-25 ENRL	567,742	488,338	573,672	413,588	1,068,937	386,885
2024-25 RMADA	371	548	618	2,428	316	930
2023 ACTUAL VAL./2024-25 RMADA	537,136	464,277	549,537	406,774	1,031,727	368,581
CURRENT AV/RMADA AID RATIO	0.78400	0.81300	0.77900	0.83600	0.58400	0.85200
EST LOCAL LEVY	1,858,763	3,503,386	4,326,217	8,388,163	4,031,240	6,534,756
DISTRICT TAX RATE	0.00932	0.01376	0.01273	0.00849	0.01236	0.01906
2025-26 EST BOCES ADMIN EXPEN.	243,600	367,369	406,874	1,611,697	207,392	635,987
2025-26 EST BOCES SERVICE EXP	758,472	1,323,150	880,524	2,962,077	936,640	1,672,700
2025-26 BOCES SALARIES 30K-40K	28,556	47,806	37,123	105,767	38,096	59,954
2026-27 EST RENT + CAPITAL EXP	2,845,049	4,152,999	5,036,159	14,831,288	4,300,000	6,534,756
2025-26 EST LOCAL LEVY	0.44100	0.51000	0.46000	0.46700	0.39400	0.58200
BOCES MILLAGE RATIO	0.01430	0.01630	0.01480	0.01500	0.01320	0.01910
SEL AID RATIO BOCES OP AID	0.78400	0.81300	0.77900	0.83600	0.58400	0.85200
BOCES ADMIN + SHAR SERV AID	806,444	1,413,256	1,031,793	3,912,095	690,361	2,018,079
RENT + CAPITAL AID	61,206	95,933	101,670	432,453	38,805	173,904
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	867,650	1,509,189	1,133,463	4,344,548	729,166	2,191,983
2025-26 CLAIMED BOCES AID	882,503	1,488,917	1,394,456	4,418,705	779,386	2,161,497
TRANS NON-CAPITAL EXP EXCL SUM	700,249	1,270,917	1,510,869	2,706,540	596,889	1,632,698
TRANS CAPITAL EXP W/ SUMMER	311,957	324,388	313,967	575,803	253,596	455,132
2024-25 PUBLIC ENROLLMENT	352	525	598	2,411	299	871
# SQUARE MILES IN DISTRICT	99.570	91.558	126.978	134.067	79.092	85.089
TRANS SPARSITY ADJMT	0.05400	0.04800	0.05100	0.00900	0.05400	0.03300
A. TR RMADA AR:1.01- (.46RMR)	0.81500	0.84200	0.81000	0.86200	0.63500	0.87700
STATE SHARING RATIO	0.85300	0.82900	0.77300	0.90000	0.54400	0.90000
B. STATE SHARING RATIO*1.263	1.07700	1.04700	0.97600	1.15400	0.68700	1.16700
C. TR ENRL AR:1.01- (.46ENR)	0.77900	0.81100	0.77700	0.84200	0.57500	0.85300
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.74100	0.90000
2026-27 TRANS NON-CAPITAL AID	630,224	1,143,825	1,359,782	2,435,886	442,295	1,469,428
2026-27 TRANS CAPITAL AID	280,761	291,949	282,570	518,223	187,915	409,619
2025-26 TRANS AID INCL UNCONFM	819,306	1,252,945	1,471,769	2,503,577	591,663	1,787,069
\$ CHANGE	91,679	182,829	170,583	450,532	38,547	91,978
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	24,747	28,169	0	0	0	0
2026-27 SUMMER NON-CAP EXP	22,272	25,352	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	3,840	4,371	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	3,279	3,722	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 104

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
2023 ACTUAL VALUATION	475,419,298	220,650,160	305,022,801	765,847,792	266,795,471	9,064,500
2022 ACTUAL VALUATION	408,040,695	213,872,036	283,355,100	682,148,527	238,989,683	23,706,138
2023 ADJ GROSS INCOME	200,947,085	80,249,225	65,652,109	297,079,144	67,534,154	2,908,553
2022 ADJ GROSS INCOME	193,267,807	80,993,862	62,045,437	277,588,381	72,465,729	
2024-25 TWP	1,698	651	383	1,497	587	
2023 ACTUAL VAL./2024-25 TWP	279,987	338,940	796,404	511,588	454,506	
2023 ADJ. INCOME/2024-25 TWP	118,343	123,270	171,415	198,449	115,049	
2024-25 RES PUB & NONPUB ENRL	1,298	683	332	1,258	468	
2023 ACTUAL VAL./2024-25 ENRL	366,270	323,060	918,743	608,782	570,075	
2024-25 RMADA	1,399	538	343	1,244	483	
2023 ACTUAL VAL./2024-25 RMADA	339,827	410,130	889,279	615,633	552,371	
CURRENT AV/RMADA AID RATIO	0.86300	0.83500	0.64100	0.75200	0.77800	
EST LOCAL LEVY	10,284,476	3,661,272	3,960,762	10,502,608	1,240,473	
DISTRICT TAX RATE	0.02163	0.01659	0.01298	0.01371	0.00464	
2025-26 EST BOCES ADMIN EXPEN.	943,449	380,537	220,563	843,380	334,458	
2025-26 EST BOCES SERVICE EXP	3,370,521	1,136,375	743,287	1,578,253	1,177,170	
2025-26 BOCES SALARIES 30K-40K	109,550	46,783	27,297	65,302	41,886	
2026-27 EST RENT + CAPITAL EXP	302,744	122,170	70,918	270,563	107,272	
2025-26 EST LOCAL LEVY	11,262,259	4,008,819	4,709,837	15,908,859	2,126,867	
BOCES MILLAGE RATIO	0.66300	0.56100	0.48100	0.61600	0.00000	
DISTRICT TAX RATE	0.02370	0.01820	0.01540	0.02080	0.00800	
SEL AID RATIO BOCES OP AID	0.86300	0.83500	0.64100	0.75200	0.77800	
BOCES ADMIN + SHAR SERV AID	3,817,493	1,305,684	635,325	1,870,174	1,208,632	
RENT + CAPITAL AID	261,268	102,011	45,458	203,463	83,457	
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	4,078,761	1,407,695	680,783	2,073,637	1,292,089	
2025-26 CLAIMED BOCES AID	4,024,386	1,418,911	694,933	2,151,588	1,296,355	
TRANS NON-CAPITAL EXP EXCL SUM	1,454,651	1,019,793	1,040,195	1,969,357	1,419,149	
TRANS CAPITAL EXP W/ SUMMER	283,274	119,066	277,006	330,083	366,479	
2024-25 PUBLIC ENROLLMENT	1,322	494	329	1,218	469	
# SQUARE MILES IN DISTRICT	24.598	113.965	219.518	95.610	253.695	
TRANS SPARSITY ADJMT	0.00000	0.05200	0.06100	0.02500	0.06000	
A. TR RMADA AR:1.01- (.46RMR)	0.88700	0.86100	0.68700	0.78600	0.80900	
STATE SHARING RATIO	0.90000	0.90000	0.56700	0.65600	0.86000	
B. STATE SHARING RATIO*1.263	1.21200	1.15400	0.71600	0.82800	1.08600	
C. TR ENRL AR:1.01- (.46ENR)	0.86100	0.87900	0.63600	0.76300	0.77800	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.77700	0.85300	0.90000	
2026-27 TRANS NON-CAPITAL AID	1,309,186	917,814	808,232	1,679,862	1,348,334	
2026-27 TRANS CAPITAL AID	254,947	107,159	215,234	281,561	329,831	
2025-26 TRANS AID INCL UNCONFM	1,609,351	959,546	844,228	1,768,275	1,589,152	
\$ CHANGE	-41,218	65,427	179,238	193,148	89,013	
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	26,002	0	8,374	16,536	
2026-27 SUMMER NON-CAP EXP	0	23,402	0	7,143	14,882	
2026-27 PAYABLE SUMM TRANS AID	0	4,035	0	1,231	2,566	
2025-26 PAYABLE SUMM TRANS AID	0	3,868	0	1,148	2,268	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 105

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,661,222,791	10,571,569,013	858,189,173	600,243,036	991,645,941	1,213,215,002
2022 ACTUAL VALUATION	2,374,597,504	9,133,313,922	769,584,105	539,668,027	874,200,178	1,087,116,331
2023 ADJ GROSS INCOME	925,002,453	3,517,845,950	200,923,001	49,803,970	271,540,353	328,709,371
2022 ADJ GROSS INCOME	852,525,765	3,372,501,437	190,747,695	81,385,401	256,622,904	309,836,626
2024-25 TMPU	3,805	10,635	1,204	133	944	1,613
2023 ACTUAL VAL./2024-25 TMPU	699,401	994,035	712,781	4,513,105	1,050,472	752,148
2023 ADJ. INCOME/2024-25 TMPU	243,101	330,780	166,879	374,465	287,648	203,787
2024-25 RES PUB & NONPUB ENRL	3,206	9,996	1,048	114	817	1,376
2023 ACTUAL VAL./2024-25 ENRL	830,075	1,057,579	818,882	5,265,289	1,213,764	881,696
2024-25 RWADA	3,301	9,554	1,055	121	835	1,327
2023 ACTUAL VAL./2024-25 RWADA	806,186	1,106,507	813,449	4,960,686	1,187,599	914,253
CURRENT AV/RWADA AID RATIO	0.67500	0.55400	0.67200	0.00000	0.52100	0.63200
EST LOCAL LEVY	46,454,367	145,453,748	10,801,000	1,977,259	9,601,441	8,392,094
DISTRICT TAX RATE	0.01745	0.01258	0.01258	0.00329	0.00698	0.00691
2025-26 EST BOCES ADMIN EXPEN.	398,478	1,158,051	143,783	11,393	111,906	185,018
2025-26 EST BOCES SERVICE EXP	3,167,093	5,753,790	1,817,104	201,660	1,888,210	2,012,533
2025-26 BOCES SALARIES 30K-40K	36,525	58,571	47,478	5,696	32,969	41,956
2026-27 EST RENT + CAPITAL EXP	178,173	495,249	52,067	17,901	38,055	62,619
2025-26 EST LOCAL LEVY	47,602,396	145,453,748	10,801,000	2,488,650	12,587,600	15,955,499
BOCES MILLAGE RATIO	0.55400	0.42100	0.36600	0.00000	0.37100	0.39400
DISTRICT TAX RATE	0.01790	0.01380	0.01260	0.00410	0.01270	0.01320
SEL AID RATIO BOCES OP AID	0.67500	0.55400	0.67200	0.36000	0.52100	0.63200
BOCES ADMIN + SHAR SERV AID	2,431,413	3,861,607	1,349,621	78,749	1,059,237	1,415,367
RENT + CAPITAL AID	120,266	274,367	34,989	0	19,826	39,574
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,551,679	4,135,974	1,384,610	78,749	1,079,063	1,454,941
2025-26 CLAIMED BOCES AID	3,218,800	4,054,235	1,184,816	47,808	1,038,932	1,163,001
TRANS NON-CAPITAL EXP EXCL SUM	4,273,220	16,893,999	1,531,300	314,093	1,699,298	1,560,267
TRANS CAPITAL EXP W/ SUMMER	1,039,058	978,863	212,726	32,428	267,846	171,768
2024-25 PUBLIC ENROLLMENT	3,117	9,374	1,010	48	795	1,300
# SQUARE MILES IN DISTRICT	50.211	74,986	73,825	95,453	99,068	18,803
TRANS SPARSITY ADJMT	0.00000	0.00000	0.02300	0.06400	0.04000	0.00000
A. TR RWADA AR:1.01-((.46RMR)	0.71700	0.60800	0.71400	-0.79600	0.57800	0.67800
STATE SHARING RATIO	0.52100	0.39500	0.59800	0.00000	0.41200	0.54600
B. STATE SHARING RATIO*1.263	0.65800	0.49800	0.75500	-0.15100	0.52000	0.68900
C. TR ENRL AR:1.01-((.46ENR)	0.67200	0.57900	0.67700	-1.13700	0.51600	0.65100
SEL TRANSPORTATION AID RATIO	0.71700	0.60800	0.77800	0.06500	0.61800	0.68900
2026-27 TRANS NON-CAPITAL AID	3,063,899	10,271,551	1,191,351	20,416	1,050,166	1,075,024
2026-27 TRANS CAPITAL AID	745,005	595,149	165,501	2,108	165,529	118,348
2025-26 TRANS AID INCL UNCONFM	3,744,038	10,566,328	1,193,573	15,979	989,888	1,230,186
\$ CHANGE	64,866	300,372	163,279	6,545	225,807	-36,814
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	27,488	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	21,386	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	3,687	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	3,054	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 106

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	4,153,164,505	2,656,224,612	1,385,570,133	10,324,276,665	1,265,512,076	670,628,419
2022 ACTUAL VALUATION	3,656,822,330	2,377,151,583	1,208,388,317	9,478,803,402	1,084,779,484	633,331,904
2023 ADJ GROSS INCOME	1,340,730,302	706,959,455	411,303,423	3,258,305,639	369,437,003	167,118,215
2022 ADJ GROSS INCOME	1,232,530,134	670,793,028	403,979,248	2,956,505,955	345,375,747	160,679,222
2024-25 TMPU	4,797	3,381	1,614	6,813	1,186	864
2023 ACTUAL VAL./2024-25 TMPU	865,783	785,632	858,469	1,515,378	1,067,042	776,190
2023 ADJ. INCOME/2024-25 TMPU	279,493	209,097	254,834	478,248	311,498	233,423
2024-25 RES PUB & NONPUB ENRL	3,989	2,842	1,365	6,267	1,004	752
2023 ACTUAL VAL./2024-25 ENRL	1,041,154	934,632	1,015,069	1,647,403	1,260,470	891,793
2024-25 RWADA	3,954	2,890	1,406	6,035	1,008	722
2023 ACTUAL VAL./2024-25 RWADA	1,050,370	919,108	985,469	1,710,733	1,255,468	928,848
CURRENT AV/RWADA AID RATIO	0.57700	0.63000	0.60300	0.31000	0.49400	0.62600
EST LOCAL LEVY	63,103,578	36,434,786	19,655,324	84,134,176	11,953,509	10,252,579
DISTRICT TAX RATE	0.01519	0.01371	0.01418	0.00814	0.00944	0.01528
2025-26 EST BOCES ADMIN EXPEN.	541,353	399,470	194,105	823,084	139,306	100,240
2025-26 EST BOCES SERVICE EXP	3,170,662	4,813,352	2,004,231	6,301,310	1,538,806	1,190,906
2025-26 BOCES SALARIES 30K-40K	61,239	97,816	42,763	127,156	29,920	20,392
2026-27 EST RENT + CAPITAL EXP	186,472	143,227	74,035	296,592	48,607	37,191
2025-26 EST LOCAL LEVY	63,103,578	36,434,786	19,655,324	103,545,244	14,201,066	12,360,401
BOCES MILLAGE RATIO	0.47400	0.41700	0.43700	0.20000	0.28600	0.56600
DISTRICT TAX RATE	0.01520	0.01370	0.01420	0.01000	0.01120	0.01840
SEL AID RATIO BOCES OP AID	0.57700	0.63000	0.60300	0.49400	0.49400	0.62600
BOCES ADMIN + SHAR SERV AID	2,177,167	3,345,698	1,351,382	2,610,555	843,767	821,022
RENT + CAPITAL AID	107,594	90,232	44,643	91,943	24,011	23,281
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,284,761	3,435,930	1,396,025	2,702,498	867,778	844,303
2025-26 CLAIMED BOCES AID	2,373,488	3,717,462	1,262,553	2,566,654	880,594	703,197
TRANS NON-CAPITAL EXP EXCL SUM	6,876,631	4,224,226	1,829,182	9,087,272	1,271,762	1,254,834
TRANS CAPITAL EXP W/ SUMMER	694,701	507,661	156,902	1,010,087	336,936	56,578
2024-25 PUBLIC ENROLLMENT	3,841	2,779	1,324	5,772	971	705
# SQUARE MILES IN DISTRICT	57.871	65,837	78,151	112,430	52,283	7,423
TRANS SPARSITY ADJMT	0.00000	0.00000	0.01200	0.00000	0.00700	0.00000
A. TR RWADA AR:1.01-((.46RMR)	0.62800	0.67600	0.65200	0.38800	0.55300	0.67200
STATE SHARING RATIO	0.45300	0.53000	0.47000	0.19900	0.39300	0.54900
B. STATE SHARING RATIO*1.263	0.57200	0.66900	0.59300	0.25100	0.49600	0.69300
C. TR ENRL AR:1.01-((.46ENR)	0.58600	0.63000	0.59600	0.33900	0.49700	0.64700
SEL TRANSPORTATION AID RATIO	0.62800	0.67600	0.66400	0.38800	0.56000	0.69300
2026-27 TRANS NON-CAPITAL AID	4,318,524	2,855,577	1,214,577	3,525,862	712,187	869,600
2026-27 TRANS CAPITAL AID	436,272	343,179	104,183	391,914	188,684	39,209
2025-26 TRANS AID INCL UNCONFM	4,912,639	3,049,876	1,215,919	3,272,785	854,771	864,920
\$ CHANGE	-157,843	148,880	102,841	644,991	46,100	43,889
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	157,655	0	0	52,373	11,520	0
2026-27 SUMMER NON-CAP AID	99,007	0	0	20,321	6,451	0
2026-27 PAYABLE SUMM TRANS AID	17,071	0	0	3,503	1,112	0
2025-26 PAYABLE SUMM TRANS AID	17,524	0	0	2,990	1,078	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 107

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TMPU	
2023 ACTUAL VAL./2024-25 TMPU	
2023 ADJ. INCOME/2024-25 TMPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	4,206,187
2025-26 EST BOCES SERVICE EXP	33,859,657
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,630,188
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	21,345,585
RENT + CAPITAL AID	870,726
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	22,216,311
2025-26 CLAIMED BOCES AID	22,211,540
TRANS NON-CAPITAL EXP EXCL SUM	50,816,084
TRANS CAPITAL EXP M/ SUMMER	5,465,554
2024-25 PUBLIC ENROLLMENT	31,036
# SQUARE MILES IN DISTRICT	786.341
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01- (.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01- (.46ENRL)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	30,168,734
2026-27 TRANS CAPITAL AID	3,295,081
2025-26 TRANS AID INCL UNCONFM	31,910,902
\$ CHANGE	1,552,913
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	249,036
2026-27 SUMMER NON-CAP AID	147,165
2026-27 PAYABLE SUMM TRANS AID	25,373
2025-26 PAYABLE SUMM TRANS AID	24,646

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 108

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	617,183,212	1,969,691,449	3,577,588,917	1,911,974,279	2,006,540,283	3,242,510,394
2022 ACTUAL VALUATION	547,235,254	1,760,016,384	3,170,267,951	1,727,411,782	1,826,637,342	3,064,757,432
2023 ADJ GROSS INCOME	202,758,244	674,797,965	1,436,064,767	552,654,655	662,841,411	1,386,259,391
2022 ADJ GROSS INCOME	186,561,842	629,927,463	1,364,234,036	515,620,044	620,840,825	1,257,982,028
2024-25 TMPU	762	2,654	5,112	2,076	3,333	11,734
2023 ACTUAL VAL./2024-25 TMPU	809,951	742,559	699,841	920,989	602,022	276,334
2023 ADJ. INCOME/2024-25 TMPU	266,086	254,256	280,920	266,211	199,772	118,140
2024-25 RES PUB & NONPUB ENRL	628	2,242	4,513	1,812	2,911	10,027
2023 ACTUAL VAL./2024-25 ENRL	982,775	878,542	792,729	1,055,173	689,295	323,377
2024-25 RMADA	675	2,231	4,562	1,842	2,881	9,166
2023 ACTUAL VAL./2024-25 RMADA	914,345	882,873	784,215	1,037,988	696,473	353,754
CURRENT AV/RMADA AID RATIO	0.63200	0.64400	0.68400	0.58200	0.71900	0.85800
EST LOCAL LEVY	8,483,543	33,872,545	66,020,548	2,531,729	32,388,623	46,497,725
DISTRICT TAX RATE	0.01374	0.01719	0.01845	0.00132	0.01614	0.01434
2025-26 EST BOCES ADMIN EXPEN.	81,922	268,039	549,598	222,703	346,779	1,077,718
2025-26 EST BOCES SERVICE EXP	1,497,895	2,595,583	4,842,323	1,441,683	3,692,775	14,168,719
2025-26 BOCES SALARIES 30K-40K	24,459	36,235	49,616	25,855	55,999	134,789
2026-27 EST RENT + CAPITAL EXP	50,179	150,538	221,444	102,177	166,537	493,794
2025-26 EST LOCAL LEVY	9,267,474	35,428,193	66,280,014	30,498,109	32,388,623	54,442,292
BOCES MILLAGE RATIO	0.46700	0.55600	0.56800	0.50000	0.50400	0.52400
DISTRICT TAX RATE	0.01500	0.01800	0.01850	0.01600	0.01610	0.01680
SEL AID RATIO BOCES OP AID	0.63200	0.64400	0.68400	0.58200	0.71900	0.85800
BOCES ADMIN + SHAR SERV AID	1,013,901	1,867,507	3,722,009	983,720	2,944,700	13,197,090
RENT + CAPITAL AID	31,713	96,946	151,467	59,467	119,740	423,675
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	1,045,614	1,964,453	3,873,476	1,043,187	3,064,440	13,620,765
2025-26 CLAIMED BOCES AID	924,497	1,898,187	3,414,039	1,177,448	3,015,310	12,517,965
TRANS NON-CAPITAL EXP EXCL SUM	1,512,579	2,528,367	5,254,945	3,731,961	4,457,058	20,466,219
TRANS CAPITAL EXP M/ SUMMER	346,731	356,958	1,120,050	431,489	487,394	9,431
2024-25 PUBLIC ENROLLMENT	620	2,140	4,337	1,764	2,792	11,205
# SQUARE MILES IN DISTRICT	59.132	36,320	20,879	79,386	10,873	11,205
TRANS SPARSITY ADJMT	0.03300	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.67800	0.68900	0.72500	0.63300	0.75700	0.88200
STATE SHARING RATIO	0.47300	0.49600	0.48400	0.45100	0.59900	0.90000
B. STATE SHARING RATIO*1.263	0.59700	0.62600	0.61100	0.56900	0.75600	1.21600
C. TR ENRL AR:1.01- (.46ENRL)	0.61000	0.65200	0.68700	0.58000	0.72900	0.87900
SEL TRANSPORTATION AID RATIO	0.71100	0.68900	0.72500	0.63300	0.75700	0.90000
2026-27 TRANS NON-CAPITAL AID	1,075,444	1,742,045	3,809,835	2,362,331	3,373,993	18,419,597
2026-27 TRANS CAPITAL AID	246,526	245,944	812,036	273,133	368,957	0
2025-26 TRANS AID INCL UNCONFM	1,196,765	1,927,377	4,404,109	2,532,871	3,143,182	19,237,766
\$ CHANGE	125,205	60,612	217,762	102,593	599,768	-818,169
2025-26 UNCONFIRMED TRANS AID	0	19,366	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	8,958	33,154	0	71,488	0
2026-27 SUMMER NON-CAP AID	0	6,172	24,037	0	54,116	0
2026-27 PAYABLE SUMM TRANS AID	0	1,064	4,144	0	9,331	0
2025-26 PAYABLE SUMM TRANS AID	0	1,218	4,264	0	10,191	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 109

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023 ACTUAL VALUATION 2022 ACTUAL VALUATION 2023 ADJ GROSS INCOME 2022 ADJ GROSS INCOME 2024-25 THPU 2023 ACTUAL VAL./2024-25 THPU 2023 ADJ. INCOME/2024-25 THPU 2024-25 RES PUB & NONPUB ENRL 2023 ACTUAL VAL./2024-25 ENRL 2024-25 RMADA 2023 ACTUAL VAL./2024-25 RMADA CURRENT AV/RMADA AID RATIO EST LOCAL LEVY DISTRICT TAX RATE	COUNTY TOTALS
2025-26 EST BOCES ADMIN EXPEN.	2,546,759
2025-26 EST BOCES SERVICE EXP	28,238,978
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	1,184,669
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	23,728,927
RENT + CAPITAL AID	883,008
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	24,611,935
2025-26 CLAIMED BOCES AID	22,947,446
TRANS NON-CAPITAL EXP EXCL SUM	37,951,129
TRANS CAPITAL EXP W/ SUMMER	2,742,622
2024-25 PUBLIC ENROLLMENT	21,084
# SQUARE MILES IN DISTRICT	217.795
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	30,783,245
2026-27 TRANS CAPITAL AID	1,946,596
2025-26 TRANS AID INCL UNCONFM	32,442,070
\$ CHANGE	287,771
2025-26 UNCONFIRMED TRANS AID	19,366
SUMMER TRANS NON-CAPITAL EXP	113,600
2026-27 SUMMER NON-CAP AID	84,325
2026-27 PAYABLE SUMM TRANS AID	14,535
2025-26 PAYABLE SUMM TRANS AID	15,673

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 110

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2023 ACTUAL VALUATION 2022 ACTUAL VALUATION 2023 ADJ GROSS INCOME 2022 ADJ GROSS INCOME 2024-25 THPU 2023 ACTUAL VAL./2024-25 THPU 2023 ADJ. INCOME/2024-25 THPU 2024-25 RES PUB & NONPUB ENRL 2023 ACTUAL VAL./2024-25 ENRL 2024-25 RMADA 2023 ACTUAL VAL./2024-25 RMADA CURRENT AV/RMADA AID RATIO EST LOCAL LEVY DISTRICT TAX RATE	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS
2025-26 EST BOCES ADMIN EXPEN.	99,240	48,309	75,560	174,980	101,807	32,610
2025-26 EST BOCES SERVICE EXP	1,125,383	977,872	1,498,874	2,070,861	1,794,799	968,131
2025-26 BOCES SALARIES 30K-40K	22,592	24,741	25,019	36,168	32,377	10,152
2026-27 EST RENT + CAPITAL EXP	5,990	2,919	50,907	105,813	51,998	18,908
2025-26 EST LOCAL LEVY	7,250,464	3,202,177	10,565,742	18,342,596	8,957,587	2,521,193
BOCES MILLAGE RATIO	0.08100	0.36600	0.50700	0.49400	0.47400	0.37500
DISTRICT TAX RATE	0.00870	0.01260	0.01620	0.01580	0.01520	0.01280
SEL AID RATIO BOCES OP AID	0.36600	0.36600	0.57300	0.67300	0.71600	0.69200
BOCES ADMIN + SHAR SERV AID	448,997	384,637	916,486	1,535,791	1,381,150	699,537
RENT + CAPITAL AID	0	878	29,169	71,212	37,230	13,084
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	448,997	385,515	945,655	1,607,003	1,418,380	712,621
2025-26 CLAIMED BOCES AID	312,872	386,318	893,699	1,390,792	1,362,711	499,542
TRANS NON-CAPITAL EXP EXCL SUM	933,422	484,037	1,697,262	2,328,661	2,187,350	719,556
TRANS CAPITAL EXP W/ SUMMER	218,069	57,972	435,776	765,255	502,072	117,337
2024-25 PUBLIC ENROLLMENT	246	141	590	1,486	816	270
# SQUARE MILES IN DISTRICT	130.473	65.871	173.628	181,226	79,818	51.592
TRANS SPARSITY ADJMT	0.06000	0.05900	0.05500	0.04000	0.03300	0.04900
A. TR RMADA AR:1.01-(.46RMR)	-0.18100	0.38000	0.62500	0.71500	0.75400	0.73300
STATE SHARING RATIO	0.12200	0.37300	0.52800	0.58400	0.59000	0.66900
B. STATE SHARING RATIO*1.263	0.15400	0.47100	0.66600	0.73700	0.74500	0.84400
C. TR ENRL AR:1.01-(.46ENR)	-0.32900	0.33600	0.57000	0.67900	0.72200	0.70700
SEL TRANSPORTATION AID RATIO	0.21400	0.53000	0.72100	0.77700	0.78700	0.89300
2026-27 TRANS NON-CAPITAL AID	199,752	256,540	1,223,726	1,809,370	1,721,444	642,564
2026-27 TRANS CAPITAL AID	46,667	30,725	314,194	594,603	395,131	104,782
2025-26 TRANS AID INCL UNCONFM	250,816	196,175	1,441,351	2,386,990	1,982,064	700,793
\$ CHANGE	-4,397	91,090	96,569	16,983	134,511	46,553
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	17,614	0	11,947	0
2026-27 SUMMER NON-CAP AID	0	0	12,700	0	9,402	0
2026-27 PAYABLE SUMM TRANS AID	0	0	2,189	0	1,621	0
2025-26 PAYABLE SUMM TRANS AID	0	0	2,130	0	1,622	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 111

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TWP	
2023 ACTUAL VAL./2024-25 TWP	
2023 ADJ. INCOME/2024-25 TWP	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	532,506
2025-26 EST BOCES SERVICE EXP	8,435,920
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	236,535
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	5,366,598
RENT + CAPITAL AID	151,573
DUE SAVE-HARMLESS AID	
2026-27 EST BOCES AID	5,518,171
2025-26 CLAIMED BOCES AID	4,845,934
TRANS NON-CAPITAL EXP EXCL SUM	8,350,288
TRANS CAPITAL EXP W/ SUMMER	2,096,481
2024-25 PUBLIC ENROLLMENT	3,549
# SQUARE MILES IN DISTRICT	682.608
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	5,853,396
2026-27 TRANS CAPITAL AID	1,486,102
2025-26 TRANS AID INCL UNCONFM	6,958,189
\$ CHANGE	381,309
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	29,561
2026-27 SUMMER NON-CAP AID	22,102
2026-27 PAYABLE SUMM TRANS AID	3,810
2025-26 PAYABLE SUMM TRANS AID	3,752

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 112

COUNTY - SCHUYLER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	491,519,281	1,208,386,298	
2022 ACTUAL VALUATION	416,256,704	1,054,317,671	
2023 ADJ GROSS INCOME	133,362,962	217,655,798	
2022 ADJ GROSS INCOME	133,505,802	216,068,997	
2024-25 TWP	792	1,050	
2023 ACTUAL VAL./2024-25 TWP	620,605	1,150,844	
2023 ADJ. INCOME/2024-25 TWP	168,387	207,291	
2024-25 RES PUB & NONPUB ENRL	624	839	
2023 ACTUAL VAL./2024-25 ENRL	787,691	1,440,269	
2024-25 RMADA	676	901	
2023 ACTUAL VAL./2024-25 RMADA	727,099	1,341,161	
CURRENT AV/RMADA AID RATIO	0.70700	0.45900	
EST LOCAL LEVY	5,218,564	9,832,538	
DISTRICT TAX RATE	0.01061	0.00813	
2025-26 EST BOCES ADMIN EXPEN.	190,457	262,166	452,623
2025-26 EST BOCES SERVICE EXP	2,022,513	2,942,789	4,965,302
2025-26 BOCES SALARIES 30K-40K	48,733	62,802	
2026-27 EST RENT + CAPITAL EXP	148,427	191,647	340,074
2025-26 EST LOCAL LEVY	5,664,809	10,946,500	
BOCES MILLAGE RATIO	0.30500	0.12100	
DISTRICT TAX RATE	0.01150	0.00910	
SEL AID RATIO BOCES OP AID	0.70700	0.45900	
BOCES ADMIN + SHAR SERV AID	1,596,902	1,499,899	3,096,801
RENT + CAPITAL AID	104,937	87,966	192,903
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST BOCES AID	1,701,839	1,587,865	3,289,704
2025-26 CLAIMED BOCES AID	1,422,201	1,473,168	2,895,369
TRANS NON-CAPITAL EXP EXCL SUM	1,015,527	821,613	1,837,140
TRANS CAPITAL EXP W/ SUMMER	282,997	637,746	920,743
2024-25 PUBLIC ENROLLMENT	640	862	1,502
# SQUARE MILES IN DISTRICT	95.371	143.112	238.483
TRANS SPARSITY ADJMT	0.04400	0.04700	
A. TR RMADA AR:1.01-(.46RMR)	0.74600	0.52200	
STATE SHARING RATIO	0.65000	0.44400	
B. STATE SHARING RATIO*1.263	0.82000	0.56000	
C. TR ENRL AR:1.01-(.46ENR)	0.68900	0.42300	
SEL TRANSPORTATION AID RATIO	0.86400	0.60700	
2026-27 TRANS NON-CAPITAL AID	877,415	498,719	1,376,134
2026-27 TRANS CAPITAL AID	244,509	387,112	631,621
2025-26 TRANS AID INCL UNCONFM	1,082,405	1,157,377	2,239,782
\$ CHANGE	39,519	-271,546	-232,027
2025-26 UNCONFIRMED TRANS AID	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	
2026-27 SUMMER NON-CAP AID	0	0	
2026-27 PAYABLE SUMM TRANS AID	0	0	
2025-26 PAYABLE SUMM TRANS AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 113

COUNTY - SENECA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2023 ACTUAL VALUATION	915,168,498	550,924,634	783,239,056	941,498,127	
2022 ACTUAL VALUATION	775,935,887	460,579,492	664,818,670	811,032,925	
2023 ADJ GROSS INCOME	151,240,012	109,622,873	261,570,378	277,907,092	
2022 ADJ GROSS INCOME	138,205,424	96,650,056	297,772,461	257,501,999	
2024-25 TWP	753	405	1,460	1,711	
2023 ACTUAL VAL./2024-25 TWP	1,215,363	1,360,307	536,465	550,261	
2023 ADJ. INCOME/2024-25 TWP	200,849	270,673	179,157	162,423	
2024-25 RES PUB & NONPUB ENRL	649	383	1,240	1,505	
2023 ACTUAL VAL./2024-25 ENRL	1,410,120	1,438,445	631,644	625,580	
2024-25 RWADA	634	335	1,216	1,431	
2023 ACTUAL VAL./2024-25 RWADA	1,443,483	1,644,551	644,111	657,930	
CURRENT AV/RWADA AID RATIO	0.41800	0.33600	0.74100	0.73500	
EST LOCAL LEVY	8,693,483	6,318,177	14,691,159	13,313,201	
DISTRICT TAX RATE	0.00949	0.01146	0.01875	0.01414	
2025-26 EST BOCES ADMIN EXPEN.	243,396	26,018	96,534	113,350	479,298
2025-26 EST BOCES SERVICE EXP.	3,577,625	1,261,498	2,818,932	3,504,424	11,162,479
2025-26 BOCES SALARIES 30K-40K	83,790	42,635	66,796	77,988	
2026-27 EST RENT + CAPITAL EXP	23,468	45,756	167,795	197,474	
2025-26 EST LOCAL LEVY	9,303,825	6,318,177	14,691,159	13,313,201	434,493
BOCES MILLAGE RATIO	0.21600	0.30500	0.57500	0.43300	
DISTRICT TAX RATE	0.01020	0.01150	0.01880	0.01410	
SEL AID RATIO BOCES OP AID	0.41800	0.36000	0.74100	0.73500	
BOCES ADMIN + SHAR SERV AID	1,632,209	478,854	2,209,853	2,716,384	7,037,300
RENT + CAPITAL AID	9,809	15,374	124,336	145,143	294,662
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	1,642,018	494,228	2,334,189	2,861,527	7,331,962
2025-26 CLAIMED BOCES AID	1,289,465	371,314	1,828,397	2,759,048	6,248,224
TRANS NON-CAPITAL EXP EXCL SUM	1,505,332	867,558	1,969,107	2,580,640	6,922,637
TRANS CAPITAL EXP W/ SUMMER	449,598	240,606	395,200	449,313	1,534,717
2024-25 PUBLIC ENROLLMENT	608	410	1,170	1,413	3,601
# SQUARE MILES IN DISTRICT	130.743	88.744	58.513	86.540	364.540
TRANS SPARSITY ADJMT	0.05100	0.05100	0.00300	0.01400	
A. TR RWADA AR:1.01-(.46RMR)	0.48500	0.41200	0.77600	0.77100	
STATE SHARING RATIO	0.43500	0.36300	0.67900	0.70500	
B. STATE SHARING RATIO*1.263	0.54900	0.45800	0.85700	0.89000	
C. TR ENRL AR:1.01-(.46RMR)	0.43500	0.42400	0.75300	0.75600	
SEL TRANSPORTATION AID RATIO	0.60000	0.50900	0.86000	0.90000	
2026-27 TRANS NON-CAPITAL AID	903,199	441,587	1,693,432	2,322,576	5,360,794
2026-27 TRANS CAPITAL AID	269,759	122,468	339,872	404,382	1,136,481
2025-26 TRANS AID INCL UNCONFM	1,123,636	496,993	1,734,423	2,451,523	5,806,575
\$ CHANGE	49,322	67,062	298,881	275,435	690,700
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	71,287	0	14,437	85,724
2026-27 SUMMER NON-CAP AID	0	36,285	0	12,993	49,278
2026-27 PAYABLE SUMM TRANS AID	0	6,256	0	2,240	8,496
2025-26 PAYABLE SUMM TRANS AID	0	6,250	0	2,051	8,301

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 114

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2023 ACTUAL VALUATION	549,824,346	251,585,846	649,867,244	220,364,421	361,452,036	2,797,280,508
2022 ACTUAL VALUATION	480,047,333	227,652,126	598,464,705	190,296,232	327,700,646	2,585,904,475
2023 ADJ GROSS INCOME	147,605,169	73,897,007	199,593,417	41,805,530	125,278,603	1,273,138,059
2022 ADJ GROSS INCOME	144,142,046	67,461,536	193,141,985	40,497,528	124,031,616	1,230,665,625
2024-25 TWP	1,218	492	1,700	299	877	5,317
2023 ACTUAL VAL./2024-25 TWP	451,415	511,353	382,274	737,004	412,145	526,101
2023 ADJ. INCOME/2024-25 TWP	121,186	150,197	117,407	139,817	142,849	239,446
2024-25 RES PUB & NONPUB ENRL	956	364	1,304	228	692	4,566
2023 ACTUAL VAL./2024-25 ENRL	575,130	691,169	498,364	966,510	522,329	612,632
2024-25 RWADA	1,025	424	1,404	258	753	4,470
2023 ACTUAL VAL./2024-25 RWADA	536,413	593,362	462,868	854,125	480,015	625,789
CURRENT AV/RWADA AID RATIO	0.78400	0.76100	0.81400	0.65600	0.80700	0.74800
EST LOCAL LEVY	7,241,383	2,403,519	7,882,313	2,553,038	3,261,999	61,813,385
DISTRICT TAX RATE	0.01317	0.00955	0.01212	0.01158	0.00902	0.02209
2025-26 EST BOCES ADMIN EXPEN.	287,612	116,433	400,190	68,626	210,505	1,263,798
2025-26 EST BOCES SERVICE EXP.	3,445,051	1,131,059	3,141,050	1,395,885	2,501,410	8,171,683
2025-26 BOCES SALARIES 30K-40K	89,338	33,262	100,132	40,691	61,671	200,581
2026-27 EST RENT + CAPITAL EXP	218,942	87,009	292,442	54,594	155,251	917,860
2025-26 EST LOCAL LEVY	7,528,866	2,562,260	9,365,070	2,935,851	5,316,267	61,959,318
BOCES MILLAGE RATIO	0.41700	0.21600	0.44500	0.39900	0.45600	0.63900
DISTRICT TAX RATE	0.01370	0.01020	0.01440	0.01330	0.01470	0.02210
SEL AID RATIO BOCES OP AID	0.78400	0.76100	0.81400	0.65600	0.80700	0.74800
BOCES ADMIN + SHAR SERV AID	2,996,448	974,653	2,964,075	987,411	2,238,281	7,207,773
RENT + CAPITAL AID	171,653	66,213	238,861	35,813	125,287	686,559
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,168,101	1,040,866	3,202,936	1,023,224	2,363,568	7,894,332
2025-26 CLAIMED BOCES AID	2,905,278	1,011,897	3,185,843	765,883	2,126,363	6,357,644
TRANS NON-CAPITAL EXP EXCL SUM	1,965,870	1,045,360	2,161,765	561,573	1,346,147	7,546,457
TRANS CAPITAL EXP W/ SUMMER	262,768	195,157	385,018	159,060	449,666	434,873
2024-25 PUBLIC ENROLLMENT	950	375	1,356	240	761	4,418
# SQUARE MILES IN DISTRICT	166.957	92.586	96.052	58.042	95.562	234.868
TRANS SPARSITY ADJMT	0.04800	0.05300	0.02100	0.05300	0.04100	0.00600
A. TR RWADA AR:1.01-(.46RMR)	0.81500	0.79500	0.84200	0.70000	0.83600	0.78300
STATE SHARING RATIO	0.85000	0.75400	0.89900	0.63700	0.82900	0.58100
B. STATE SHARING RATIO*1.263	1.07300	0.95200	1.13500	0.80400	1.04700	0.73300
C. TR ENRL AR:1.01-(.46RMR)	0.77600	0.72900	0.80800	0.61600	0.79800	0.76100
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.85700	0.90000	0.78900
2026-27 TRANS NON-CAPITAL AID	1,769,283	940,824	1,945,589	481,268	1,211,532	5,954,155
2026-27 TRANS CAPITAL AID	236,491	175,641	346,516	136,314	404,699	343,115
2025-26 TRANS AID INCL UNCONFM	1,836,981	1,055,348	2,061,688	497,206	1,403,174	5,982,871
\$ CHANGE	168,793	61,117	230,417	120,376	213,057	314,399
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	28,453	0	39,045	0	19,162	0
2026-27 SUMMER NON-CAP AID	22,608	0	35,141	0	17,246	0
2026-27 PAYABLE SUMM TRANS AID	3,415	0	6,059	0	2,973	0
2025-26 PAYABLE SUMM TRANS AID	3,709	0	5,932	0	2,682	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 115

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
DISTRICT NAME						
SEE NOTE BELOW						
2023 ACTUAL VALUATION	440,873,569	501,121,565	226,896,703	240,756,191	254,825,435	1,157,644,542
2022 ACTUAL VALUATION	392,331,813	482,913,290	209,169,818	219,779,634	227,048,323	1,051,361,577
2023 ADJ GROSS INCOME	125,744,195	226,299,101	75,480,650	206,082,274	56,570,143	135,823,840
2022 ADJ GROSS INCOME	117,057,889	211,088,189	73,137,588	57,647,844	53,449,436	127,935,045
2024-25 TMPU	1,089	1,867	443	402	439	426
2023 ACTUAL VAL./2024-25 TMPU	404,842	268,410	512,182	598,895	580,467	2,717,475
2023 ADJ. INCOME/2024-25 TMPU	115,467	121,210	170,385	512,642	128,861	318,835
2024-25 RES PUB & NONPUB ENRL	871	1,387	352	325	336	347
2023 ACTUAL VAL./2024-25 ENRL	506,169	361,298	644,592	740,788	758,409	3,336,151
2024-25 RMADA	950	1,523	384	349	360	373
2023 ACTUAL VAL./2024-25 RMADA	464,077	329,035	590,876	689,845	707,848	3,103,604
CURRENT AV/RMADA AID RATIO	0.81300	0.86800	0.76200	0.72200	0.71500	0.00000
EST LOCAL LEVY	4,884,003	8,275,123	4,084,690	2,340,429	1,999,577	10,076,333
DISTRICT TAX RATE	0.01107	0.01651	0.01800	0.00972	0.00784	0.00870
2025-26 EST BOCES ADMIN EXPEN.	279,902	412,527	107,951	98,698	102,553	109,493
2025-26 EST BOCES SERVICE EXP	2,598,459	3,459,737	1,381,464	873,207	977,202	949,325
2025-26 BOCES SALARIES 30K-40K	72,160	97,047	35,754	31,752	28,638	29,370
2026-27 EST RENT + CAPITAL EXP	209,845	288,324	81,322	78,478	74,498	78,478
2025-26 EST LOCAL LEVY	5,562,604	8,275,123	4,084,690	2,690,261	2,882,117	10,076,333
BOCES MILLAGE RATIO	0.36600	0.51600	0.55600	0.28600	0.29300	0.08100
DISTRICT TAX RATE	0.01260	0.01650	0.01800	0.01120	0.01130	0.00870
SEL AID RATIO BOCES OP AID	0.81300	0.86800	0.76200	0.72200	0.71500	0.36000
BOCES ADMIN + SHAR SERV AID	2,398,773	3,445,357	1,162,177	724,638	792,500	391,747
RENT + CAPITAL AID	170,604	250,265	61,967	56,660	53,265	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,569,377	3,695,622	1,224,144	781,298	845,765	391,747
2025-26 CLAIMED BOCES AID	2,163,152	3,280,470	1,087,968	677,638	848,564	330,930
TRANS NON-CAPITAL EXP EXCL SUM	1,057,842	1,093,509	547,176	1,212,160	688,216	892,228
TRANS CAPITAL EXP W/ SUMMER	144,152	246,951	250,711	0	360,452	233,909
2024-25 PUBLIC ENROLLMENT	925	1,371	425	341	377	375
# SQUARE MILES IN DISTRICT	192.063	36.054	63.579	85.867	136.732	82.014
TRANS SPARSITY ADJMT	0.05000	0.00000	0.04500	0.05300	0.05700	0.05100
A. TR RMADA AR:1.01- (.46RMR)	0.84200	0.89100	0.79600	0.75900	0.75300	-0.12000
STATE SHARING RATIO	0.89000	0.90000	0.71100	0.35500	0.75400	0.09700
B. STATE SHARING RATIO*1.263	1.12400	1.21500	0.89700	0.44800	0.95200	0.12200
C. TR ENRL AR:1.01- (.46ENR)	0.80400	0.86300	0.74800	0.70900	0.70100	-0.35000
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.81200	0.90000	0.17300
2026-27 TRANS NON-CAPITAL AID	952,058	984,158	492,458	984,274	619,394	154,355
2026-27 TRANS CAPITAL AID	129,737	222,256	225,640	0	324,407	40,466
2025-26 TRANS AID INCL UNCONFM	1,053,615	999,793	693,468	1,017,666	1,034,559	197,628
\$ CHANGE	28,180	206,621	24,630	-33,392	-90,758	-2,807
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	8,460	24,595	8,382	1,478	0
2026-27 SUMMER NON-CAP AID	0	7,614	22,136	6,806	1,330	0
2026-27 PAYABLE SUMM TRANS AID	0	1,312	3,816	1,173	229	0
2025-26 PAYABLE SUMM TRANS AID	0	1,219	3,691	1,405	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 116

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	573002 WAYLAND-COHOCT	COUNTY TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2023 ACTUAL VALUATION	623,894,394	
2022 ACTUAL VALUATION	577,516,343	
2023 ADJ GROSS INCOME	220,788,600	
2022 ADJ GROSS INCOME	212,182,176	
2024-25 TMPU	1,439	
2023 ACTUAL VAL./2024-25 TMPU	433,561	
2023 ADJ. INCOME/2024-25 TMPU	153,431	
2024-25 RES PUB & NONPUB ENRL	1,235	
2023 ACTUAL VAL./2024-25 ENRL	505,177	
2024-25 RMADA	1,251	
2023 ACTUAL VAL./2024-25 RMADA	498,716	
CURRENT AV/RMADA AID RATIO	0.80000	
EST LOCAL LEVY	8,406,062	
DISTRICT TAX RATE	0.01347	
2025-26 EST BOCES ADMIN EXPEN.	182,242	3,640,530
2025-26 EST BOCES SERVICE EXP	2,248,207	32,273,739
2025-26 BOCES SALARIES 30K-40K	58,696	
2026-27 EST RENT + CAPITAL EXP	189,188	2,727,234
2025-26 EST LOCAL LEVY	8,406,062	
BOCES MILLAGE RATIO	0.40800	
DISTRICT TAX RATE	0.01350	
SEL AID RATIO BOCES OP AID	0.80000	
BOCES ADMIN + SHAR SERV AID	1,991,315	28,275,148
RENT + CAPITAL AID	151,350	2,068,497
DUE SAVE-HARMLESS AID	0	
2026-27 EST. BOCES AID	2,142,665	30,343,645
2025-26 CLAIMED BOCES AID	1,948,886	26,690,516
TRANS NON-CAPITAL EXP EXCL SUM	2,188,899	22,307,202
TRANS CAPITAL EXP W/ SUMMER	447,986	3,570,703
2024-25 PUBLIC ENROLLMENT	1,237	13,151
# SQUARE MILES IN DISTRICT	156.939	1,497.315
TRANS SPARSITY ADJMT	0.04100	
A. TR RMADA AR:1.01- (.46RMR)	0.82900	
STATE SHARING RATIO	0.79500	
B. STATE SHARING RATIO*1.263	1.00400	
C. TR ENRL AR:1.01- (.46ENR)	0.80400	
SEL TRANSPORTATION AID RATIO	0.90000	
2026-27 TRANS NON-CAPITAL AID	1,970,009	18,459,357
2026-27 TRANS CAPITAL AID	403,187	2,988,469
2025-26 TRANS AID INCL UNCONFM	2,156,681	19,990,678
\$ CHANGE	216,515	1,457,148
2025-26 UNCONFIRMED TRANS AID	0	
SUMMER TRANS NON-CAPITAL EXP	0	129,575
2026-27 SUMMER NON-CAP AID	0	115,881
2026-27 PAYABLE SUMM TRANS AID	0	19,977
2025-26 PAYABLE SUMM TRANS AID	0	18,638

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 117

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,911,271,667	5,113,466,061	4,953,565,606	6,715,727,424	4,697,267,879	3,892,691,619
2022 ACTUAL VALUATION	2,455,450,128	4,345,536,667	4,203,178,333	5,660,698,974	3,954,065,641	3,553,311,967
2023 ADJ GROSS INCOME	978,683,641	1,156,604,253	1,233,457,772	1,623,207,048	1,029,946,630	1,035,250,711
2022 ADJ GROSS INCOME	861,700,902	1,087,828,807	1,163,925,096	1,542,247,047	976,190,143	992,423,130
2024-25 TWP	1,878	4,720	5,913	7,049	6,278	3,611
2023 ACTUAL VAL./2024-25 TWP	1,550,197	1,083,361	837,741	952,720	748,210	1,078,009
2023 ADJ. INCOME/2024-25 TWP	521,130	245,043	208,601	230,274	164,056	286,693
2024-25 RES PUB & NONPUB ENRL	1,627	3,828	4,881	5,865	5,165	3,404
2023 ACTUAL VAL./2024-25 ENRL	1,789,349	1,335,806	1,014,866	1,142,051	909,441	1,143,563
2024-25 RWADA	1,276	3,896	4,832	5,999	5,053	3,869
2023 ACTUAL VAL./2024-25 RWADA	1,847,253	1,312,491	1,025,158	1,112,474	929,299	1,356,811
CURRENT AV/RWADA AID RATIO	0.25500	0.47100	0.58700	0.54900	0.62500	0.45300
EST LOCAL LEVY	48,830,574	86,024,802	75,860,181	114,749,734	72,615,268	66,527,864
DISTRICT TAX RATE	0.01677	0.01682	0.01531	0.01708	0.01545	0.01709
2025-26 EST BOCES ADMIN EXPEN.	301,994	724,596	890,333	1,108,644	940,468	547,657
2025-26 EST BOCES SERVICE EXP.	2,329,197	3,119,236	4,690,993	7,485,517	5,336,611	5,120,498
2025-26 BOCES SALARIES 30K-40K	21,908	61,148	58,200	121,737	107,546	90,865
2026-27 EST RENT + CAPITAL EXP	114,099	275,300	337,206	418,649	356,289	207,693
2025-26 EST LOCAL LEVY	48,830,574	86,024,802	75,860,181	114,749,734	74,899,643	66,527,864
BOCES MILLAGE RATIO	0.52400	0.52400	0.47800	0.53300	0.49700	0.53300
DISTRICT TAX RATE	0.01680	0.01680	0.01530	0.01710	0.01590	0.01710
SEL AID RATIO BOCES OP AID	0.52400	0.52400	0.58700	0.54900	0.62500	0.53300
BOCES ADMIN + SHAR SERV AID	1,390,223	2,046,208	3,310,401	4,785,026	3,990,388	3,069,556
RENT + CAPITAL AID	29,095	129,666	197,940	229,838	222,680	94,084
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,419,318	2,175,874	3,508,341	5,014,864	4,213,068	3,163,640
2025-26 CLAIMED BOCES AID	1,281,732	2,088,832	3,150,241	3,891,950	3,513,835	2,905,709
TRANS NON-CAPITAL EXP EXCL SUM	2,053,558	5,579,119	8,920,845	8,329,153	14,255,746	9,850,790
TRANS CAPITAL EXP W/ SUMMER	0	154,506	16,690	0	0	0
2024-25 PUBLIC ENROLLMENT	1,509	3,693	4,576	5,628	4,838	2,796
# SQUARE MILES IN DISTRICT	2.426	5.757	5.452	5.882	5.136	4.692
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.33800	0.53300	0.63700	0.60300	0.67200	0.51600
STATE SHARING RATIO	0.16500	0.43300	0.51300	0.46800	0.59000	0.40700
B. STATE SHARING RATIO*1.263	0.20800	0.54600	0.64700	0.59100	0.74500	0.51400
C. TR ENRL AR:1.01-(.46RMR)	0.28100	0.46600	0.59600	0.54400	0.64000	0.54400
SEL TRANSPORTATION AID RATIO	0.33800	0.54600	0.64700	0.60300	0.74500	0.54400
2026-27 TRANS NON-CAPITAL AID	694,103	3,046,199	5,771,787	5,022,479	10,620,531	5,358,830
2026-27 TRANS CAPITAL AID	0	84,360	10,798	0	0	0
2025-26 TRANS AID INCL UNCONFM	787,785	3,311,765	5,512,022	5,011,661	10,632,379	4,293,454
\$ CHANGE	-93,682	-181,206	267,523	10,818	-11,848	1,069,376
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	36,553	163,818
2026-27 SUMMER NON-CAP AID	0	0	0	0	27,232	89,117
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	4,695	15,366
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	5,049	14,124

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 118

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,143,714,394	1,398,759,265	10,481,011,168	4,102,671,111	16,176,244,755	3,834,622,963
2022 ACTUAL VALUATION	4,352,034,487	1,174,451,111	9,026,184,800	3,541,926,613	14,099,818,912	3,478,381,613
2023 ADJ GROSS INCOME	1,054,393,686	306,766,320	4,059,352,576	968,821,833	3,683,662,368	819,827,984
2022 ADJ GROSS INCOME	1,016,382,791	290,412,762	4,516,004,954	914,036,432	3,506,541,571	824,047,146
2024-25 TWP	5,191	3,768	6,577	4,623	15,383	1,152
2023 ACTUAL VAL./2024-25 TWP	990,890	371,220	1,593,585	887,447	1,051,566	3,328,665
2023 ADJ. INCOME/2024-25 TWP	203,119	81,413	617,204	209,565	239,463	711,656
2024-25 RES PUB & NONPUB ENRL	4,173	2,922	5,675	3,584	12,030	931
2023 ACTUAL VAL./2024-25 ENRL	1,232,617	478,699	1,846,874	1,144,718	1,344,658	4,118,821
2024-25 RWADA	4,227	2,854	5,912	3,718	12,353	917
2023 ACTUAL VAL./2024-25 RWADA	1,216,871	490,104	1,772,836	1,103,461	1,309,499	4,181,704
CURRENT AV/RWADA AID RATIO	0.50900	0.80300	0.28500	0.55500	0.47200	0.00000
EST LOCAL LEVY	80,086,377	23,336,080	178,973,738	64,798,590	214,766,080	40,538,285
DISTRICT TAX RATE	0.01556	0.01668	0.01707	0.01579	0.01327	0.01057
2025-26 EST BOCES ADMIN EXPEN.	768,721	526,187	582,312	272,750	1,231,068	95,158
2025-26 EST BOCES SERVICE EXP.	5,766,665	5,010,435	2,191,439	3,426,164	9,812,667	778,692
2025-26 BOCES SALARIES 30K-40K	83,274	76,909	121,687	73,306	195,684	15,346
2026-27 EST RENT + CAPITAL EXP	290,900	290,748	121,250	76,285	253,861	18,992
2025-26 EST LOCAL LEVY	80,887,169	23,336,080	178,973,738	64,804,068	216,513,148	40,538,285
BOCES MILLAGE RATIO	0.49100	0.52100	0.53300	0.49400	0.40300	0.24600
DISTRICT TAX RATE	0.01570	0.01670	0.01710	0.01580	0.01340	0.01060
SEL AID RATIO BOCES OP AID	0.50900	0.80300	0.53300	0.55500	0.47200	0.36000
BOCES ADMIN + SHAR SERV AID	3,368,895	4,507,661	1,509,155	2,093,582	5,305,005	320,110
RENT + CAPITAL AID	148,068	161,200	34,641	42,338	119,822	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,516,963	4,668,861	1,543,796	2,135,920	5,424,827	320,110
2025-26 CLAIMED BOCES AID	3,357,053	3,785,624	1,504,714	1,857,118	5,147,672	252,978
TRANS NON-CAPITAL EXP EXCL SUM	7,655,322	5,945,372	10,757,588	5,805,415	24,795,551	1,230,887
TRANS CAPITAL EXP W/ SUMMER	296,579	0	0	294	440,702	0
2024-25 PUBLIC ENROLLMENT	3,994	2,783	5,468	3,494	11,696	867
# SQUARE MILES IN DISTRICT	5.842	3.376	22.594	6.863	24.529	4.006
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.56800	0.83200	0.36500	0.60900	0.53400	-0.51200
STATE SHARING RATIO	0.47800	0.90000	0.11200	0.49700	0.44200	0.00000
B. STATE SHARING RATIO*1.263	0.60300	1.23600	0.14100	0.62700	0.55800	-0.14100
C. TR ENRL AR:1.01-(.46RMR)	0.50800	0.81500	0.25700	0.54400	0.46200	-0.66900
SEL TRANSPORTATION AID RATIO	0.60300	0.90000	0.36500	0.62700	0.55800	0.06500
2026-27 TRANS NON-CAPITAL AID	4,616,159	5,350,835	3,926,520	3,639,995	13,835,917	80,008
2026-27 TRANS CAPITAL AID	178,837	0	0	184	245,912	0
2025-26 TRANS AID INCL UNCONFM	4,997,522	4,850,604	4,099,978	3,525,188	15,918,436	74,817
\$ CHANGE	-202,526	500,231	-173,458	114,991	-1,836,607	5,191
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	183,544	93,500	0	0	0	0
2026-27 SUMMER NON-CAP AID	110,677	84,150	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	19,084	14,509	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	20,081	15,022	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 119

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,877,455,370	3,171,579,444	3,206,012,778	9,798,286,296	9,798,165,556	8,050,444,444
2022 ACTUAL VALUATION	2,496,225,323	2,762,823,065	2,784,512,419	8,539,998,710	8,500,475,645	7,006,802,742
2023 ADJ GROSS INCOME	827,465,515	814,276,083	743,513,034	2,358,537,098	2,460,615,290	1,989,441,192
2022 ADJ GROSS INCOME	825,738,175	801,550,293	727,046,565	2,279,189,463	2,316,666,980	1,949,414,882
2024-25 TMPU	2,328	2,933	3,392	11,356	11,825	9,287
2023 ACTUAL VAL./2024-25 TMPU	1,236,020	1,081,343	945,168	862,829	828,597	866,850
2023 ADJ. INCOME/2024-25 TMPU	359,440	277,625	219,196	207,690	208,085	214,217
2024-25 RES PUB & NONPUB ENRL	2,047	2,312	2,675	9,413	9,326	7,679
2023 ACTUAL VAL./2024-25 ENRL	1,405,693	1,371,790	1,198,509	1,040,931	1,050,628	1,048,371
2024-25 RMADA	2,018	2,377	2,742	9,555	9,325	7,818
2023 ACTUAL VAL./2024-25 RMADA	1,425,894	1,334,278	1,169,224	1,025,461	1,050,741	1,029,731
CURRENT AV/RMADA AID RATIO	0.42500	0.46200	0.52900	0.58700	0.57700	0.58500
EST LOCAL LEVY	47,681,249	52,529,769	57,326,639	163,578,159	164,210,510	134,593,643
DISTRICT TAX RATE	0.01657	0.01656	0.01788	0.01669	0.01675	0.01671
2025-26 EST BOCES ADMIN EXPEN.	173,105	219,824	212,814	777,047	690,423	721,811
2025-26 EST BOCES SERVICE EXP	945,390	2,246,146	2,416,777	5,177,469	3,349,849	3,280,995
2025-26 BOCES SALARIES 30K-40K	19,977	41,128	48,390	101,783	83,068	89,665
2026-27 EST RENT + CAPITAL EXP	16,466	48,746	58,343	196,252	191,504	160,800
2025-26 EST LOCAL LEVY	48,336,812	53,767,762	57,326,639	163,578,159	164,288,509	134,593,643
BOCES MILLAGE RATIO	0.52400	0.53000	0.55400	0.52100	0.52400	0.52100
DISTRICT TAX RATE	0.01680	0.01700	0.01790	0.01670	0.01680	0.01670
SEL AID RATIO BOCES OP AID	0.52400	0.53000	0.55400	0.52100	0.52400	0.52100
BOCES ADMIN + SHAR SERV AID	596,559	1,328,920	1,483,601	3,555,045	2,379,165	2,394,092
RENT + CAPITAL AID	17,623	22,520	29,805	115,199	110,497	94,068
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	614,182	1,351,440	1,513,406	3,670,244	2,489,662	2,488,160
2025-26 CLAIMED BOCES AID	546,457	1,560,422	1,376,587	3,142,226	2,321,268	2,297,565
TRANS NON-CAPITAL EXP EXCL SUM	3,951,454	5,122,287	5,791,693	17,146,677	22,098,142	8,967,457
TRANS CAPITAL EXP W/ SUMMER	0	0	0	3,003	651	49,898
2024-25 PUBLIC ENROLLMENT	1,997	2,218	2,629	9,092	9,065	7,468
# SQUARE MILES IN DISTRICT	6.726	6.537	10.635	15.661	52.925	16.959
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01- (.46RMR)	0.49200	0.52500	0.58500	0.63700	0.62800	0.63600
STATE SHARING RATIO	0.33200	0.41200	0.47600	0.50700	0.51700	0.49900
B. STATE SHARING RATIO*1.263	0.41900	0.52000	0.60100	0.64000	0.65200	0.63000
C. TR ENRL AR:1.01- (.46ENR)	0.43700	0.45100	0.52200	0.58600	0.58200	0.58300
SEL TRANSPORTATION AID RATIO	0.49200	0.52500	0.60100	0.64000	0.65200	0.63600
2026-27 TRANS NON-CAPITAL AID	1,944,115	2,689,201	3,480,807	10,973,873	14,407,989	5,703,303
2026-27 TRANS CAPITAL AID	0	0	0	1,922	424	31,735
2025-26 TRANS AID INCL UNCONFM	2,086,933	2,525,682	3,550,623	10,730,497	13,036,768	5,631,780
\$ CHANGE	-142,818	163,519	-69,816	245,298	1,371,645	103,258
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	6,028,019	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 120

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHE	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,139,717,593	1,641,345,926	1,441,046,481	4,972,496,111	26,540,302,432	8,704,737,838
2022 ACTUAL VALUATION	5,337,028,710	1,420,865,323	1,246,881,290	4,326,077,419	21,620,277,333	7,093,911,333
2023 ADJ GROSS INCOME	1,510,656,738	413,294,814	391,637,464	1,160,173,309	2,061,435,887	478,157,520
2022 ADJ GROSS INCOME	1,431,072,245	392,549,187	403,493,037	1,169,113,325	2,523,703,259	408,700,007
2024-25 TMPU	12,043	1,841	1,178	4,863	1,515	207
2023 ACTUAL VAL./2024-25 TMPU	509,816	891,551	1,223,299	1,022,516	17,518,351	42,051,873
2023 ADJ. INCOME/2024-25 TMPU	125,438	224,494	332,459	238,571	1,360,683	2,309,939
2024-25 RES PUB & NONPUB ENRL	9,955	1,420	995	4,178	1,227	161
2023 ACTUAL VAL./2024-25 ENRL	616,747	1,155,877	1,448,287	1,190,161	21,630,238	54,066,694
2024-25 RMADA	9,990	1,475	1,061	3,995	1,212	177
2023 ACTUAL VAL./2024-25 RMADA	614,586	1,112,776	1,358,196	1,244,679	21,897,939	49,179,309
CURRENT AV/RMADA AID RATIO	0.75300	0.55100	0.45200	0.49800	0.00000	0.00000
EST LOCAL LEVY	81,185,000	27,867,322	22,000,347	71,496,354	65,677,860	12,346,463
DISTRICT TAX RATE	0.01322	0.01697	0.01526	0.01437	0.00247	0.00141
2025-26 EST BOCES ADMIN EXPEN.	736,618	88,161	71,705	382,419	227,009	69,829
2025-26 EST BOCES SERVICE EXP	4,210,032	1,494,895	607,696	4,376,945	1,178,096	227,231
2025-26 BOCES SALARIES 30K-40K	101,106	25,284	14,117	77,469	33,311	5,541
2026-27 EST RENT + CAPITAL EXP	205,431	30,387	21,841	82,932	22,006	3,482
2025-26 EST LOCAL LEVY	81,185,000	27,867,322	22,538,629	71,496,354	65,677,860	12,346,463
BOCES MILLAGE RATIO	0.39400	0.53000	0.48800	0.44500	0.00000	0.00000
DISTRICT TAX RATE	0.01320	0.01700	0.01560	0.01440	0.00250	0.00140
SEL AID RATIO BOCES OP AID	0.75300	0.55100	0.48800	0.49800	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	3,800,960	886,194	338,436	2,408,742	517,829	108,936
RENT + CAPITAL AID	154,689	16,743	9,872	41,300	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,955,649	902,937	348,308	2,450,042	517,829	108,936
2025-26 CLAIMED BOCES AID	3,912,494	823,633	379,382	2,338,624	410,862	100,609
TRANS NON-CAPITAL EXP EXCL SUM	25,205,695	2,324,631	1,365,284	11,272,828	2,621,532	443,062
TRANS CAPITAL EXP W/ SUMMER	578	0	0	0	308,358	32,439
2024-25 PUBLIC ENROLLMENT	9,755	1,414	638	3,932	1,721	90
# SQUARE MILES IN DISTRICT	20.096	8.202	12.098	23.739	26.958	11.744
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.04100
A. TR RMADA AR:1.01- (.46RMR)	0.78700	0.60500	0.51600	0.55700	-6.96500	-16.90100
STATE SHARING RATIO	0.80600	0.48300	0.34900	0.44900	0.00000	0.00000
B. STATE SHARING RATIO*1.263	1.01700	0.61000	0.44000	0.56700	-2.40200	-6.23200
C. TR ENRL AR:1.01- (.46ENR)	0.75900	0.53900	0.42000	0.52500	-7.81300	-21.04600
SEL TRANSPORTATION AID RATIO	0.90000	0.61000	0.51600	0.56700	0.06500	0.06500
2026-27 TRANS NON-CAPITAL AID	22,685,126	1,418,025	704,487	6,391,693	170,400	28,799
2026-27 TRANS CAPITAL AID	520	0	0	0	20,043	2,109
2025-26 TRANS AID INCL UNCONFM	19,556,029	1,482,260	720,891	6,476,253	168,870	26,142
\$ CHANGE	3,129,617	-64,235	-16,404	-84,560	21,573	4,766
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	57,953	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	3,767	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	649	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	606	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 121

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,772,946,486	13,469,282,366	8,959,936,757	3,021,282,182	4,550,516,303	8,158,707,455
2022 ACTUAL VALUATION	5,526,421,333	11,575,477,034	7,324,400,667	2,603,194,375	4,023,888,813	7,008,124,531
2023 ADJ GROSS INCOME	504,860,905	1,129,331,021	404,477,783	877,770,349	2,214,271,906	2,465,711,456
2022 ADJ GROSS INCOME	523,663,576	1,286,606,026	428,776,866	867,248,077	2,602,687,362	2,378,697,682
2024-25 TMPU	1,148	1,092	459	2,397	1,784	4,879
2023 ACTUAL VAL./2024-25 TMPU	5,899,779	12,334,507	19,520,559	1,260,443	2,550,737	1,672,208
2023 ADJ. INCOME/2024-25 TMPU	439,774	1,034,185	881,215	366,195	1,241,183	505,372
2024-25 RES PUB & NONPUB ENRL	1,012	915	415	2,101	1,655	4,732
2023 ACTUAL VAL./2024-25 ENRL	6,692,634	14,720,527	21,590,209	1,438,021	2,749,556	1,724,156
2024-25 RMADA	1,034	920	402	2,064	1,620	4,157
2023 ACTUAL VAL./2024-25 RMADA	6,550,238	14,640,524	22,288,399	1,463,799	2,808,960	1,962,643
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.00000	0.41000	0.00000	0.20800
EST LOCAL LEVY	34,625,239	45,086,184	18,703,326	54,545,732	71,922,549	120,426,114
DISTRICT TAX RATE	0.00511	0.00334	0.00208	0.01805	0.01580	0.01476
2025-26 EST BOCES ADMIN EXPEN.	81,718	91,558	102,045	397,317	316,201	792,944
2025-26 EST BOCES SERVICE EXP	673,311	731,265	481,894	2,268,515	3,037,309	5,421,260
2025-26 BOCES SALARIES 30K-40K	11,529	13,384	9,384	37,256	19,640	89,624
2026-27 EST RENT + CAPITAL EXP	21,208	18,392	8,230	150,462	119,346	300,487
2025-26 EST LOCAL LEVY	35,120,530	45,086,184	22,150,024	54,545,732	71,922,549	120,426,114
BOCES MILLAGE RATE	0.00000	0.00000	0.00000	0.55900	0.49400	0.46000
DISTRICT TAX RATE	0.00520	0.00330	0.00250	0.01810	0.01580	0.01480
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.36000	0.55900	0.49400	0.46000
BOCES ADMIN + SHAR SERV AID	275,961	301,147	213,596	1,511,024	1,666,336	2,899,760
RENT + CAPITAL AID	0	0	0	61,689	0	62,501
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	275,961	301,147	213,596	1,572,713	1,666,336	2,962,261
2025-26 CLAIMED BOCES AID	253,000	259,477	150,769	1,370,800	1,582,895	3,268,037
TRANS NON-CAPITAL EXP EXCL SUM	1,202,524	1,308,376	1,215,733	4,298,972	4,493,356	10,593,092
TRANS CAPITAL EXP M/ SUMMER	36,484	107,931	153,568	0	0	0
2024-25 PUBLIC ENROLLMENT	653	897	273	1,939	1,528	4,049
# SQUARE MILES IN DISTRICT	29.988	14.423	19.685	5.245	17.373	10.681
TRANS SPARSITY ADJMT	0.00000	0.00000	0.02200	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	-1.37500	-4.32100	-7.10700	0.47800	-0.01300	0.29600
STATE SHARING RATIO	0.00000	0.00000	0.00000	0.32000	0.00000	0.15100
B. STATE SHARING RATIO*1.263	-0.37200	-1.53500	-2.46000	0.40400	-0.27600	0.19000
C. TR ENRL AR:1.01-(.46ENR)	-1.72000	-4.99400	-7.79700	0.42400	-0.11100	0.30700
SEL TRANSPORTATION AID RATIO	0.06500	0.06500	0.06500	0.47800	0.06500	0.30700
2026-27 TRANS NON-CAPITAL AID	78,164	85,044	79,023	2,054,909	292,068	3,252,079
2026-27 TRANS CAPITAL AID	2,371	7,016	9,982	0	0	0
2025-26 TRANS AID INCL UNCONFM	67,484	73,926	67,418	2,051,814	266,377	3,434,696
\$ CHANGE	13,051	18,134	21,587	3,095	25,691	-182,617
2025-26 UNCONFIRMED TRANS AID	2,586	0	4,881	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	8,091	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	526	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	90	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	103	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 122

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	12,999,537,636	16,779,299,061	4,610,939,273	9,023,782,115	7,734,392,000	6,621,051,016
2022 ACTUAL VALUATION	11,483,337,344	14,334,336,499	3,972,270,469	7,899,983,910	6,650,425,469	5,808,632,246
2023 ADJ GROSS INCOME	2,540,281,051	4,528,898,143	1,535,071,946	2,492,475,959	1,973,497,170	1,565,751,395
2022 ADJ GROSS INCOME	2,428,721,012	4,155,885,535	1,481,283,343	2,345,328,935	1,953,972,800	1,519,295,827
2024-25 TMPU	5,368	9,210	3,411	6,948	7,220	7,625
2023 ACTUAL VAL./2024-25 TMPU	2,421,672	1,821,856	1,351,785	1,298,759	1,071,245	868,334
2023 ADJ. INCOME/2024-25 TMPU	473,226	491,737	450,035	358,732	273,337	205,344
2024-25 RES PUB & NONPUB ENRL	4,664	7,676	2,939	5,672	6,218	6,011
2023 ACTUAL VAL./2024-25 ENRL	2,787,207	2,185,943	1,568,880	1,590,934	1,243,871	1,101,489
2024-25 RMADA	4,568	7,588	2,962	5,813	5,999	6,147
2023 ACTUAL VAL./2024-25 RMADA	2,845,783	2,211,294	1,556,697	1,552,345	1,289,280	1,077,119
CURRENT AV/RMADA AID RATIO	0.00000	0.10800	0.37200	0.37400	0.48000	0.56600
EST LOCAL LEVY	160,727,882	236,595,556	75,535,865	156,316,798	129,415,032	122,455,841
DISTRICT TAX RATE	0.01236	0.01410	0.01638	0.01732	0.01673	0.01849
2025-26 EST BOCES ADMIN EXPEN.	911,049	1,438,491	562,926	1,115,906	1,143,130	376,730
2025-26 EST BOCES SERVICE EXP	5,786,121	3,142,825	2,784,237	5,121,881	5,035,861	3,304,685
2025-26 BOCES SALARIES 30K-40K	62,538	82,147	34,582	75,076	89,529	76,084
2026-27 EST RENT + CAPITAL EXP	344,660	544,853	212,511	422,279	432,640	126,298
2025-26 EST LOCAL LEVY	160,727,882	236,595,556	75,699,975	159,259,963	129,415,032	122,455,841
BOCES MILLAGE RATE	0.35500	0.43300	0.51300	0.54600	0.52100	0.56800
DISTRICT TAX RATE	0.01240	0.01410	0.01640	0.01760	0.01670	0.01850
SEL AID RATIO BOCES OP AID	0.36000	0.43300	0.51300	0.54600	0.52100	0.56800
BOCES ADMIN + SHAR SERV AID	2,433,494	2,019,279	1,734,834	3,446,821	3,265,897	2,134,256
RENT + CAPITAL AID	0	58,844	79,053	157,932	207,667	71,484
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,433,494	2,078,123	1,813,887	3,604,753	3,473,564	2,205,740
2025-26 CLAIMED BOCES AID	2,329,399	2,169,635	1,603,255	3,239,629	3,068,610	2,109,888
TRANS NON-CAPITAL EXP EXCL SUM	8,345,911	16,747,790	5,781,258	13,266,508	13,176,134	8,835,774
TRANS CAPITAL EXP M/ SUMMER	215,211	365,803	0	0	616,489	0
2024-25 PUBLIC ENROLLMENT	4,333	7,262	2,787	5,433	5,758	5,601
# SQUARE MILES IN DISTRICT	15.528	31.653	8.315	12.871	10.976	8.860
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	-0.02600	0.20500	0.44400	0.44500	0.54100	0.61900
STATE SHARING RATIO	0.07400	0.13300	0.24900	0.31800	0.41700	0.50800
B. STATE SHARING RATIO*1.263	0.09300	0.16700	0.31400	0.40100	0.52600	0.64100
C. TR ENRL AR:1.01-(.46ENR)	-0.12600	0.11900	0.37100	0.36200	0.50300	0.56200
SEL TRANSPORTATION AID RATIO	0.09300	0.20500	0.44400	0.44500	0.54100	0.64100
2026-27 TRANS NON-CAPITAL AID	776,170	3,433,297	2,566,879	5,903,596	7,128,288	5,663,731
2026-27 TRANS CAPITAL AID	20,015	74,990	0	0	333,521	0
2025-26 TRANS AID INCL UNCONFM	1,025,798	4,031,860	2,468,617	6,207,998	7,532,020	5,475,741
\$ CHANGE	-229,613	-523,573	98,262	-304,402	-70,211	187,990
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 123

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT	BLUE P	HAUPPAUGE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,660,538,036	5,043,838,269	3,877,317,019	3,086,467,161	7,785,667,763	9,502,085,055
2022 ACTUAL VALUATION	3,217,073,816	4,420,565,471	3,395,125,882	2,701,730,505	6,887,936,346	8,323,427,162
2023 ADJ GROSS INCOME	984,581,932	1,436,977,500	1,034,873,251	855,708,291	1,404,651,185	1,868,773,529
2022 ADJ GROSS INCOME	996,442,000	1,354,919,186	1,010,768,223	894,704,825	1,320,070,850	1,753,613,531
2024-25 TWP	3,365	4,360	2,940	2,214	3,974	6,814
2023 ACTUAL VAL./2024-25 TWP	1,087,827	1,156,843	1,318,815	1,394,068	1,959,151	1,394,494
2023 ADJ. INCOME/2024-25 TWP	292,594	329,581	351,997	386,498	353,460	274,254
2024-25 RES PUB & NONPUB ENRL	2,839	3,632	2,502	1,797	3,288	5,296
2023 ACTUAL VAL./2024-25 ENRL	1,289,375	1,388,721	1,549,687	1,717,566	2,367,903	1,794,200
2024-25 RMADA	2,830	3,628	2,623	1,879	3,332	5,634
2023 ACTUAL VAL./2024-25 RMADA	1,293,476	1,390,253	1,478,199	1,642,611	2,336,634	1,686,561
CURRENT AV/RMADA AID RATIO	0.47800	0.43900	0.40400	0.33700	0.05700	0.32000
EST LOCAL LEVY	68,573,216	75,887,545	67,740,609	62,153,622	96,989,332	145,707,696
DISTRICT TAX RATE	0.01873	0.01504	0.01747	0.02013	0.01245	0.01533
2025-26 EST BOCES ADMIN EXPEN.	222,750	350,463	272,643	180,591	292,069	556,789
2025-26 EST BOCES SERVICE EXP	1,911,375	4,657,567	2,983,714	2,232,398	4,476,035	6,159,036
2025-26 BOCES SALARIES 30K-40K	37,125	66,749	23,388	41,460	70,009	121,759
2026-27 EST RENT + CAPITAL EXP	58,242	74,702	33,811	38,617	68,372	115,852
2025-26 EST LOCAL LEVY	68,573,216	77,602,182	67,900,000	62,153,622	99,830,082	145,707,696
BOCES MILLAGE RATIO	0.57300	0.48100	0.54300	0.60200	0.37500	0.47800
DISTRICT TAX RATE	0.01870	0.01540	0.01750	0.02010	0.01280	0.01530
SEL AID RATIO BOCES OP AID	0.57300	0.48100	0.54300	0.60200	0.37500	0.47800
BOCES ADMIN + SHAR SERV AID	1,244,126	2,440,967	1,797,190	1,477,577	1,814,291	3,268,364
RENT + CAPITAL AID	27,839	32,794	21,739	13,013	3,897	37,072
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,271,965	2,473,761	1,818,929	1,490,590	1,818,188	3,305,436
2025-26 CLAIMED BOCES AID	1,206,747	2,266,169	1,923,823	1,432,791	1,639,675	3,344,315
TRANS NON-CAPITAL EXP EXCL SUM	4,376,820	4,335,654	3,923,169	2,021,792	7,084,800	11,683,484
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	0	550,438
2024-25 PUBLIC ENROLLMENT	2,698	3,406	2,454	1,764	3,148	5,099
# SQUARE MILES IN DISTRICT	5.561	13.254	5.982	5.959	12.603	22.239
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.53900	0.50400	0.47200	0.41200	0.15900	0.39600
STATE SHARING RATIO	0.40200	0.36400	0.31800	0.28100	0.19300	0.35400
B. STATE SHARING RATIO*1.263	0.50700	0.45900	0.40100	0.35400	0.24300	0.44700
C. TR ENRL AR:1.01-(.46ENR)	0.48500	0.44400	0.37800	0.31000	0.04500	0.27900
SEL TRANSPORTATION AID RATIO	0.53900	0.50400	0.47200	0.41200	0.24300	0.44700
2026-27 TRANS NON-CAPITAL AID	2,359,106	2,185,170	1,851,736	832,978	1,721,606	5,222,517
2026-27 TRANS CAPITAL AID	0	0	0	0	0	246,046
2025-26 TRANS AID INCL UNCONFM	2,400,524	2,259,958	1,788,069	834,961	1,881,171	5,371,848
\$ CHANGE	-41,418	-74,788	63,667	-1,983	-159,565	96,715
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	41,055	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	16,915	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	2,916	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 124

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,010,452,088	9,486,617,328	4,920,130,508	4,124,769,767	3,986,088,201	9,922,230,942
2022 ACTUAL VALUATION	5,253,223,792	8,322,205,472	4,240,321,669	3,600,717,437	3,520,527,426	8,976,056,223
2023 ADJ GROSS INCOME	1,668,349,003	2,317,559,609	1,127,082,989	57,255,627	712,692,117	1,487,399,165
2022 ADJ GROSS INCOME	1,573,866,820	2,213,229,518	1,057,950,852	49,279,139	714,733,922	1,418,893,171
2024-25 TWP	4,498	23,021	9,530	23	2,440	7,851
2023 ACTUAL VAL./2024-25 TWP	1,336,249	412,085	516,278	179,337,815	1,633,642	1,263,817
2023 ADJ. INCOME/2024-25 TWP	370,909	100,671	118,266	2,489,375	292,086	189,453
2024-25 RES PUB & NONPUB ENRL	3,936	19,352	8,272	23	1,962	6,466
2023 ACTUAL VAL./2024-25 ENRL	1,527,045	490,213	594,793	179,337,815	2,031,645	1,534,523
2024-25 RMADA	3,917	19,016	7,759	21	2,056	6,422
2023 ACTUAL VAL./2024-25 RMADA	1,534,452	498,875	634,119	196,417,607	1,938,758	1,545,037
CURRENT AV/RMADA AID RATIO	0.38100	0.80000	0.74400	0.00000	0.21800	0.37700
EST LOCAL LEVY	96,265,976	115,501,607	94,438,632	5,283,628	55,939,651	110,122,594
DISTRICT TAX RATE	0.01601	0.01217	0.01919	0.00128	0.01403	0.01109
2025-26 EST BOCES ADMIN EXPEN.	381,900	965,664	391,494	5,168	85,149	361,807
2025-26 EST BOCES SERVICE EXP	2,564,614	17,588,311	6,063,736	219,992	2,645,941	6,581,645
2025-26 BOCES SALARIES 30K-40K	52,641	235,564	101,681	4,066	38,822	138,437
2026-27 EST RENT + CAPITAL EXP	80,400	391,554	159,534	317	42,416	131,995
2025-26 EST LOCAL LEVY	96,265,976	115,501,607	94,438,632	5,335,300	60,081,006	110,122,594
BOCES MILLAGE RATIO	0.50000	0.34500	0.58400	0.00000	0.47100	0.28000
DISTRICT TAX RATE	0.01600	0.01220	0.01920	0.00130	0.01510	0.01110
SEL AID RATIO BOCES OP AID	0.50000	0.80000	0.74400	0.00000	0.47100	0.37700
BOCES ADMIN + SHAR SERV AID	1,499,577	15,031,630	4,878,340	82,521	1,304,628	2,669,870
RENT + CAPITAL AID	30,632	313,243	118,693	0	9,246	49,762
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,530,209	15,344,873	4,997,033	82,521	1,313,874	2,719,632
2025-26 CLAIMED BOCES AID	1,250,949	12,191,367	4,299,970	73,260	1,598,078	2,457,664
TRANS NON-CAPITAL EXP EXCL SUM	4,384,699	30,370,761	12,690,124	758,569	4,986,499	11,783,693
TRANS CAPITAL EXP W/ SUMMER	34,168	0	0	73,322	0	467,933
2024-25 PUBLIC ENROLLMENT	3,745	18,761	7,937	32	1,941	6,237
# SQUARE MILES IN DISTRICT	6.609	16.614	8.116	33.520	12.215	92.019
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.06300	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.45200	0.82900	0.78000	-70.52700	0.30400	0.44800
STATE SHARING RATIO	0.30300	0.90000	0.81500	0.00000	0.29600	0.43400
B. STATE SHARING RATIO*1.263	0.38200	1.15400	1.02900	-25.30900	0.37300	0.54800
C. TR ENRL AR:1.01-(.46ENR)	0.38800	0.81100	0.76800	-72.14900	0.18200	0.38500
SEL TRANSPORTATION AID RATIO	0.45200	0.90000	0.90000	0.06500	0.37300	0.54800
2026-27 TRANS NON-CAPITAL AID	1,981,884	27,333,685	11,421,112	49,307	1,859,964	6,457,464
2026-27 TRANS CAPITAL AID	15,444	0	0	4,766	0	256,427
2025-26 TRANS AID INCL UNCONFM	2,026,309	26,008,177	11,273,928	53,011	1,604,164	6,010,954
\$ CHANGE	-28,981	1,325,508	147,184	1,062	255,800	702,937
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 125

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,272,196,114	13,768,394,253	5,527,850,690	3,555,652,030	7,967,447,068	6,330,732,129
2022 ACTUAL VALUATION	4,274,945,722	12,179,479,184	4,918,789,184	3,094,732,432	6,877,127,562	5,506,168,633
2023 ADJ GROSS INCOME	267,102,719	4,379,687,290	1,398,657,274	267,366,267	643,514,093	293,414,848
2022 ADJ GROSS INCOME	258,299,123	4,531,036,327	1,311,642,429	269,994,698	655,261,696	330,890,741
2024-25 TMPU	198	9,448	3,183	354	1,015	105
2023 ACTUAL VAL./2024-25 TMPU	26,627,253	1,457,281	1,736,679	10,044,214	7,849,701	60,292,686
2023 ADJ. INCOME/2024-25 TMPU	1,349,003	463,557	439,414	755,271	634,004	2,794,427
2024-25 RES PUB & NONPUB ENRL	202	8,069	2,782	281	837	94
2023 ACTUAL VAL./2024-25 ENRL	26,099,980	1,706,332	1,987,005	12,653,565	9,519,052	67,348,214
2024-25 RWADA	173	7,858	2,720	296	875	98
2023 ACTUAL VAL./2024-25 RWADA	30,475,122	1,752,149	2,032,298	12,012,337	9,105,653	64,599,307
CURRENT AV/RWADA AID RATIO	0.00000	0.29300	0.18000	0.00000	0.00000	0.00000
EST LOCAL LEVY	11,742,232	225,253,356	84,463,413	14,731,820	35,679,656	8,311,689
DISTRICT TAX RATE	0.00222	0.01636	0.01527	0.00414	0.00447	0.00131
2025-26 EST BOCES ADMIN EXPEN.	68,990	1,570,614	528,067	43,277	109,483	71,496
2025-26 EST BOCES SERVICE EXP	183,654	6,562,556	3,001,881	277,080	837,686	172,132
2025-26 BOCES SALARIES 30K-40K	5,043	101,304	47,333	6,890	18,976	5,292
2026-27 EST RENT + CAPITAL EXP	3,482	59,472	198,174	6,014	18,359	1,899
2025-26 EST LOCAL LEVY	11,742,232	225,253,356	84,463,413	14,731,820	35,679,656	9,154,714
BOCES MILLAGE RATIO	0.00000	0.51300	0.47800	0.00000	0.00000	0.00000
DISTRICT TAX RATE	0.00220	0.01640	0.01530	0.00410	0.00450	0.00140
SEL AID RATIO BOCES OP AID	0.36000	0.51300	0.47800	0.36000	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	92,767	4,224,282	1,709,939	117,809	347,812	89,611
RENT + CAPITAL AID	0	173,644	35,779	0	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	92,767	4,397,926	1,745,718	117,809	347,812	89,611
2025-26 CLAIMED BOCES AID	79,515	4,717,825	1,485,847	86,835	334,412	69,083
TRANS NON-CAPITAL EXP EXCL SUM	350,000	16,404,909	4,797,232	840,258	1,952,000	339,359
TRANS CAPITAL EXP W/ SUMMER	0	0	160,898	0	0	0
2024-25 PUBLIC ENROLLMENT	165	7,493	2,575	120	1,631	75
# SQUARE MILES IN DISTRICT	15.162	28.689	11.309	10.888	18.244	6.104
TRANS SPARSITY ADJMT	0.03100	0.00000	0.00000	0.03100	0.00000	0.02700
A. TR RWADA AR:1.01-(.46RMR)	-10.08900	0.37200	0.27000	-3.36400	-2.30600	-22.51700
STATE SHARING RATIO	0.00000	0.22000	0.18100	0.00000	0.00000	0.00000
B. STATE SHARING RATIO*1.263	-3.65700	0.27700	0.22800	-1.09100	-0.73100	-8.97800
C. TR ENRL AR:1.01-(.46RMR)	-9.63700	0.31500	0.20000	-4.15100	-2.87200	-26.46400
SEL TRANSPORTATION AID RATIO	0.06500	0.37200	0.27000	0.06500	0.06500	0.06500
2026-27 TRANS NON-CAPITAL AID	22,750	6,102,626	1,295,253	54,617	126,880	22,058
2026-27 TRANS CAPITAL AID	0	0	43,442	0	0	0
2025-26 TRANS AID INCL UNCONFM	29,835	6,422,858	1,427,143	50,379	116,429	20,255
\$ CHANGE	-7,085	-320,232	-88,448	4,238	10,451	1,803
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	91,781	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	34,143	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	2,887	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	7,926	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 126

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE CONMO	EAST QUOGUE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	5,640,288,378	42,807,374,138	13,515,760,852	3,743,741,474	4,317,807,063	3,222,327,094
2022 ACTUAL VALUATION	5,010,222,576	37,298,555,956	11,656,027,849	3,271,195,546	3,730,726,334	2,505,940,685
2023 ADJ GROSS INCOME	696,795,293	2,348,723,566	444,792,841	939,265,516	273,026,200	391,521,527
2022 ADJ GROSS INCOME	686,711,442	2,503,773,763	622,318,479	918,523,460	283,630,317	381,626,482
2024-25 TMPU	2,582	1,438	239	3,433	437	963
2023 ACTUAL VAL./2024-25 TMPU	2,184,464	29,768,688	56,551,300	1,090,516	9,880,565	3,346,134
2023 ADJ. INCOME/2024-25 TMPU	269,866	1,631,240	1,861,057	273,599	624,773	406,564
2024-25 RES PUB & NONPUB ENRL	2,146	1,254	175	2,746	399	768
2023 ACTUAL VAL./2024-25 ENRL	2,628,279	34,136,661	77,232,919	1,363,343	10,821,571	4,195,738
2024-25 RWADA	2,197	1,196	196	2,826	377	845
2023 ACTUAL VAL./2024-25 RWADA	2,567,268	35,792,118	68,957,963	1,324,749	11,453,069	3,813,404
CURRENT AV/RWADA AID RATIO	0.00000	0.00000	0.00000	0.46600	0.00000	0.00000
EST LOCAL LEVY	50,100,707	65,733,960	19,287,367	66,667,240	21,393,270	22,158,320
DISTRICT TAX RATE	0.00888	0.00153	0.00142	0.01780	0.00495	0.00687
2025-26 EST BOCES ADMIN EXPEN.	100,017	284,925	59,493	134,659	48,978	47,564
2025-26 EST BOCES SERVICE EXP	786,379	1,190,697	729,542	3,396,012	301,921	913,210
2025-26 BOCES SALARIES 30K-40K	20,382	35,211	10,779	60,377	8,109	17,392
2026-27 EST RENT + CAPITAL EXP	45,265	24,690	3,798	59,509	7,597	17,409
2025-26 EST LOCAL LEVY	50,100,707	66,169,546	19,549,049	66,667,240	21,393,270	25,219,050
BOCES MILLAGE RATIO	0.10200	0.00000	0.00000	0.55100	0.00000	0.00000
DISTRICT TAX RATE	0.00890	0.00150	0.00140	0.01780	0.00500	0.00780
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.36000	0.55100	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	326,439	543,899	287,933	1,978,665	129,243	352,139
RENT + CAPITAL AID	0	0	0	0	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	326,439	543,899	287,933	2,006,396	129,243	352,139
2025-26 CLAIMED BOCES AID	319,000	453,143	240,317	2,034,813	129,298	376,575
TRANS NON-CAPITAL EXP EXCL SUM	2,725,981	4,385,485	988,877	4,147,766	1,838,102	1,619,149
TRANS CAPITAL EXP W/ SUMMER	0	176,118	0	0	0	0
2024-25 PUBLIC ENROLLMENT	2,025	1,244	170	2,726	229	388
# SQUARE MILES IN DISTRICT	16.721	35.670	11.359	36.085	11.734	10.689
TRANS SPARSITY ADJMT	0.00000	0.00000	0.01800	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.07600	-12.02500	-24.10500	0.52800	-3.16100	-0.37800
STATE SHARING RATIO	0.20300	0.00000	0.00000	0.41300	0.00000	0.00000
B. STATE SHARING RATIO*1.263	0.25600	-4.22000	-8.03200	0.52100	-1.00900	-0.00300
C. TR ENRL AR:1.01-(.46RMR)	-0.06100	-12.91500	-30.49600	0.45400	-3.40400	-0.70100
SEL TRANSPORTATION AID RATIO	0.25600	0.06500	0.06500	0.52800	0.06500	0.06500
2026-27 TRANS NON-CAPITAL AID	697,851	285,057	64,277	2,190,020	119,477	105,245
2026-27 TRANS CAPITAL AID	0	11,448	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	686,779	271,433	56,700	2,643,797	113,715	94,009
\$ CHANGE	11,072	25,072	7,577	-453,777	5,762	11,236
2025-26 UNCONFIRMED TRANS AID	0	0	56,700	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	100,902	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	6,559	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	1,130	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	1,283	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 127

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,561,350,702	1,490,170,526	5,438,980,175	2,762,325,789	7,336,990,276	
2022 ACTUAL VALUATION	2,054,967,286	1,210,330,571	4,405,025,000	2,321,017,571	5,941,328,273	
2023 ADJ GROSS INCOME	153,264,309	24,975,541	465,260,952	257,112,989	706,065,194	
2022 ADJ GROSS INCOME	184,714,737	24,345,909	506,310,642	247,556,808	703,977,975	
2024-25 TMPU	111	41	811	784	1,222	
2023 ACTUAL VAL./2024-25 TMPU	23,075,231	36,345,622	6,706,510	3,523,374	6,004,083	
2023 ADJ. INCOME/2024-25 TMPU	1,380,759	609,164	573,687	327,950	577,794	
2024-25 RES PUB & NONPUB ENRL	103	30	632	639	1,001	
2023 ACTUAL VAL./2024-25 ENRL	24,867,482	49,672,350	8,605,981	4,322,888	7,329,660	
2024-25 RMADA	92	40	662	643	1,048	
2023 ACTUAL VAL./2024-25 RMADA	27,840,768	37,254,263	8,215,982	4,295,996	7,000,944	
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
EST LOCAL LEVY	4,936,695	3,894,479	31,087,000	18,851,280	42,167,665	
DISTRICT TAX RATE	0.00192	0.00261	0.00571	0.00682	0.00574	
2025-26 EST BOCES ADMIN EXPEN.	36,360	23,896	94,863	48,165	123,051	27,151,053
2025-26 EST BOCES SERVICE EXP	95,282	36,625	650,747	571,353	1,053,331	201,213,551
2025-26 BOCES SALARIES 30K-40K	3,548	1,242	16,484	13,656	22,944	
2026-27 EST RENT + CAPITAL EXP	1,899	950	13,611	13,294	21,524	8,684,256
2025-26 EST LOCAL LEVY	4,936,695	3,894,479	31,087,000	18,851,280	42,167,665	
BOCES MILLAGE RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SEL AID RATIO BOCES OP AID	0.00190	0.00260	0.00570	0.00680	0.00570	
BOCES ADMIN + SHAR SERV AID	0.36000	0.36000	0.36000	0.36000	0.36000	
RENT + CAPITAL AID	48,668	22,234	274,353	227,942	431,757	126,111,667
DUE SAVE-HARMLESS AID	0	0	0	0	0	3,615,942
2026-27 EST BOCES AID	48,668	22,234	274,353	227,942	431,757	129,727,609
2025-26 CLAIMED BOCES AID	38,423	20,568	231,277	200,746	388,083	118,243,549
TRANS NON-CAPITAL EXP EXCL SUM	312,471	0	881,253	1,056,500	1,592,435	443,387,357
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	0	4,262,061
2024-25 PUBLIC ENROLLMENT	65	54	644	661	987	220,348
# SQUARE MILES IN DISTRICT	16.217	6.118	14.309	5.096	23.867	1,007.385
TRANS SPARSITY ADJMT	0.05300	0.03800	0.00000	0.00000	0.00000	
A. TR RMADA AR:1.01- (.46RMR)	-9.12900	-12.55800	-1.98200	-0.55400	-1.53900	
STATE SHARING RATIO	0.00000	0.00000	0.00000	0.00600	0.00000	
B. STATE SHARING RATIO*1.263	-3.18000	-4.66200	-0.54500	-0.00700	-0.45000	
C. TR ENRL AR:1.01- (.46ENR)	-9.13400	-19.25300	-2.50000	-0.75300	-1.98000	
SEL TRANSPORTATION AID RATIO	0.06500	0.06500	0.06500	0.06500	0.06500	
2026-27 TRANS NON-CAPITAL AID	20,311	0	57,281	68,673	103,508	238,486,842
2026-27 TRANS CAPITAL AID	0	0	0	0	0	1,602,312
2025-26 TRANS AID INCL UNCONFM	17,494	0	54,970	67,146	96,699	235,397,843
\$ CHANGE	2,817	0	2,311	1,527	6,809	4,691,311
2025-26 UNCONFIRMED TRANS AID	0	0	2,966	0	0	6,095,152
SUMMER TRANS NON-CAPITAL EXP	7,538	0	4,316	0	0	789,051
2026-27 SUMMER NON-CAP AID	490	0	281	0	0	373,857
2026-27 PAYABLE SUMM TRANS AID	84	0	48	0	0	64,458
2025-26 PAYABLE SUMM TRANS AID	91	0	42	0	0	64,327

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 128

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	590501	590801	590901	591201	591303	591401
DISTRICT NAME	FALLSBURG	ELDRD	LIBERTY	TRI VALLEY	ROCKLAND CSD	MONTICELLO
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,391,677,825	1,201,603,709	1,133,858,475	1,690,311,085	1,322,286,715	4,174,465,168
2022 ACTUAL VALUATION	1,099,387,858	1,067,350,921	870,246,931	1,394,644,626	1,093,672,787	3,326,503,637
2023 ADJ GROSS INCOME	221,733,155	170,159,922	249,148,576	182,857,403	182,246,972	667,095,023
2022 ADJ GROSS INCOME	223,224,380	173,859,510	243,524,828	191,811,062	167,463,259	610,886,483
2024-25 TMPU	1,851	546	2,103	1,003	734	3,483
2023 ACTUAL VAL./2024-25 TMPU	751,851	2,200,739	539,162	1,685,255	1,801,480	1,198,525
2023 ADJ. INCOME/2024-25 TMPU	119,791	311,648	118,472	182,310	248,292	1,191,528
2024-25 RES PUB & NONPUB ENRL	1,898	471	2,033	879	590	3,251
2023 ACTUAL VAL./2024-25 ENRL	733,233	2,551,175	557,726	1,922,993	2,241,163	1,284,055
2024-25 RMADA	1,498	449	1,758	870	595	2,644
2023 ACTUAL VAL./2024-25 RMADA	929,023	2,676,177	644,970	1,942,886	2,222,330	1,578,844
CURRENT AV/RMADA AID RATIO	0.62600	0.00000	0.74000	0.21600	0.10300	0.36300
EST LOCAL LEVY	19,589,480	13,702,912	17,760,162	21,404,626	0	45,872,100
DISTRICT TAX RATE	0.01407	0.01140	0.01566	0.01266	0.00000	0.01098
2025-26 EST BOCES ADMIN EXPEN.	420,989	126,597	481,560	232,732	161,247	736,391
2025-26 EST BOCES SERVICE EXP	3,644,014	1,006,507	4,078,591	1,516,357	1,748,142	3,978,539
2025-26 BOCES SALARIES 30K-40K	91,504	27,356	118,886	46,746	44,807	113,816
2026-27 EST RENT + CAPITAL EXP	275,988	82,764	323,929	152,571	0	487,239
2025-26 EST LOCAL LEVY	19,589,480	13,702,912	17,760,162	22,205,815	14,955,556	45,872,100
BOCES MILLAGE RATIO	0.43300	0.29900	0.49100	0.39000	0.29300	0.27300
DISTRICT TAX RATE	0.01410	0.01140	0.01570	0.01310	0.01130	0.01100
SEL AID RATIO BOCES OP AID	0.62600	0.36000	0.74000	0.39000	0.36000	0.36300
BOCES ADMIN + SHAR SERV AID	2,601,972	417,765	3,462,485	700,374	703,510	1,752,833
RENT + CAPITAL AID	172,768	0	239,707	32,955	0	176,867
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	2,774,740	417,765	3,702,192	733,329	703,510	1,929,700
2025-26 CLAIMED BOCES AID	2,522,153	412,187	3,923,457	827,938	944,046	2,226,163
TRANS NON-CAPITAL EXP EXCL SUM	5,849,101	1,226,354	6,694,037	3,334,002	2,988,959	6,409,385
TRANS CAPITAL EXP W/ SUMMER	0	380,939	0	0	0	413,068
2024-25 PUBLIC ENROLLMENT	1,504	432	1,732	852	593	2,660
# SQUARE MILES IN DISTRICT	72.163	105.192	89.911	194.623	264.544	195,476
TRANS SPARSITY ADJMT	0.00000	0.05300	0.00500	0.05200	0.05900	0.02300
A. TR RMADA AR:1.01- (.46RMR)	0.67200	0.03600	0.77600	0.30300	0.20100	0.43500
STATE SHARING RATIO	0.66800	0.17300	0.80100	0.35600	0.29100	0.44500
B. STATE SHARING RATIO*1.263	0.84300	0.21800	1.01100	0.44900	0.36700	0.56200
C. TR ENRL AR:1.01- (.46ENR)	0.71100	-0.03000	0.78300	0.22600	0.09600	0.48700
SEL TRANSPORTATION AID RATIO	0.84300	0.27100	0.90000	0.50100	0.42600	0.58500
2026-27 TRANS NON-CAPITAL AID	4,930,792	332,342	6,024,633	1,670,335	1,273,297	3,749,490
2026-27 TRANS CAPITAL AID	0	103,234	0	0	0	241,645
2025-26 TRANS AID INCL UNCONFM	5,533,380	417,409	5,232,616	1,679,925	1,076,322	4,038,836
\$ CHANGE	-602,588	18,167	792,017	-9,590	196,975	-47,701
2025-26 UNCONFIRMED TRANS AID	0	0	73,109	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	147,195	0	0	151,407
2026-27 SUMMER NON-CAP AID	0	0	132,476	0	0	88,273
2026-27 PAYABLE SUMM TRANS AID	0	0	22,842	0	0	15,272
2025-26 PAYABLE SUMM TRANS AID	0	223	14,150	0	0	16,113

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 129

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
SEE NOTE BELOW		
2023 ACTUAL VALUATION	2,198,795,606	
2022 ACTUAL VALUATION	1,788,863,388	
2023 ADJ GROSS INCOME	358,711,163	
2022 ADJ GROSS INCOME	335,020,408	
2024-25 THPU	1,168	
2023 ACTUAL VAL./2024-25 THPU	1,882,530	
2023 ADJ. INCOME/2024-25 THPU	307,115	
2024-25 RES PUB & NONPUB ENRL	1,054	
2023 ACTUAL VAL./2024-25 ENRL	2,086,143	
2024-25 RMADA	1,021	
2023 ACTUAL VAL./2024-25 RMADA	2,153,570	
CURRENT AV/RMADA AID RATIO	0.13100	
EST LOCAL LEVY	18,597,981	
DISTRICT TAX RATE	0.00845	
2025-26 EST BOCES ADMIN EXPEN.	275,839	2,435,355
2025-26 EST BOCES SERVICE EXP	1,557,511	17,529,661
2025-26 BOCES SALARIES 30K-40K	45,635	
2026-27 EST RENT + CAPITAL EXP	188,316	1,510,807
2025-26 EST LOCAL LEVY	20,784,574	
BOCES MILLAGE RATIO	0.15800	
DISTRICT TAX RATE	0.00950	
SEL AID RATIO BOCES OP AID	0.36000	
BOCES ADMIN + SHAR SERV AID	676,434	10,315,373
RENT + CAPITAL AID	24,669	646,966
DUE SAVE-HARMLESS AID	0	
2026-27 EST BOCES AID	701,103	10,962,339
2025-26 CLAIMED BOCES AID	750,892	11,606,836
TRANS NON-CAPITAL EXP EXCL SUM	3,115,132	29,616,970
TRANS CAPITAL EXP W/ SUMMER	0	794,007
2024-25 PUBLIC ENROLLMENT	1,010	8,783
# SQUARE MILES IN DISTRICT	255,501	1,177,410
TRANS SPARSITY ADJMT	0.05300	
A. TR RMADA AR:1.01-(.46RMR)	0.22600	
STATE SHARING RATIO	0.23800	
B. STATE SHARING RATIO*1.263	0.30000	
C. TR ENRL AR:1.01-(.46RMR)	0.15900	
SEL TRANSPORTATION AID RATIO	0.35300	
2026-27 TRANS NON-CAPITAL AID	1,099,642	19,080,531
2026-27 TRANS CAPITAL AID	0	344,879
2025-26 TRANS AID INCL UNCONFM	1,221,093	19,199,581
\$ CHANGE	-121,451	225,829
2025-26 UNCONFIRMED TRANS AID	0	73,109
SUMMER TRANS NON-CAPITAL EXP	0	298,602
2026-27 SUMMER NON-CAP AID	0	221,049
2026-27 PAYABLE SUMM TRANS AID	0	38,114
2025-26 PAYABLE SUMM TRANS AID	0	30,486

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 130

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	672,096,195	346,711,731	537,187,854	1,174,373,160	492,182,069	444,821,011
2022 ACTUAL VALUATION	565,319,892	293,373,369	447,873,348	1,000,286,479	435,072,357	364,985,245
2023 ADJ GROSS INCOME	219,752,286	116,305,507	196,908,646	408,219,690	145,532,424	130,432,479
2022 ADJ GROSS INCOME	219,263,923	111,543,204	188,876,303	406,230,042	135,363,658	123,243,208
2024-25 THPU	1,625	833	1,117	2,243	916	916
2023 ACTUAL VAL./2024-25 THPU	413,597	416,220	480,920	523,572	537,316	485,612
2023 ADJ. INCOME/2024-25 THPU	134,924	139,622	176,283	181,997	158,878	142,393
2024-25 RES PUB & NONPUB ENRL	1,412	664	971	1,909	775	780
2023 ACTUAL VAL./2024-25 ENRL	475,988	522,156	553,231	615,177	635,073	570,283
2024-25 RMADA	1,438	705	968	1,982	782	796
2023 ACTUAL VAL./2024-25 RMADA	467,382	491,789	554,946	592,519	629,388	558,820
CURRENT AV/RMADA AID RATIO	0.81200	0.80200	0.77700	0.76100	0.74700	0.77500
EST LOCAL LEVY	3,849,505	6,374,883	8,824,571	18,540,901	7,435,176	3,465,471
DISTRICT TAX RATE	0.00572	0.01838	0.01642	0.01578	0.01510	0.00779
2025-26 EST BOCES ADMIN EXPEN.	400,190	265,829	56,911	114,279	226,696	47,235
2025-26 EST BOCES SERVICE EXP	2,764,053	1,275,643	2,267,183	6,734,703	2,630,242	1,327,293
2025-26 BOCES SALARIES 30K-40K	69,334	41,746	65,259	117,163	67,109	38,411
2026-27 EST RENT + CAPITAL EXP	293,442	23,250	142,570	251,212	166,056	113,979
2025-26 EST LOCAL LEVY	8,004,150	6,374,883	9,001,558	18,619,730	8,490,936	3,992,274
BOCES MILLAGE RATIO	0.32800	0.56600	0.52400	0.49700	0.53800	0.11200
DISTRICT TAX RATE	0.01190	0.01840	0.01680	0.01590	0.01730	0.00900
SEL AID RATIO BOCES OP AID	0.81200	0.80200	0.77700	0.76100	0.74700	0.77500
BOCES ADMIN + SHAR SERV AID	2,625,663	1,269,738	1,856,524	5,301,230	2,184,260	1,095,027
RENT + CAPITAL AID	238,275	18,646	110,776	191,172	124,044	88,333
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	2,863,938	1,288,384	1,967,300	5,492,402	2,308,304	1,183,360
2025-26 CLAIMED BOCES AID	2,406,029	1,158,958	2,006,826	4,817,040	2,065,148	1,021,227
TRANS NON-CAPITAL EXP EXCL SUM	546,013	1,280,766	1,757,337	2,718,467	1,689,347	1,523,965
TRANS CAPITAL EXP W/ SUMMER	528,629	540,287	418,396	837,635	234,509	278,470
2024-25 PUBLIC ENROLLMENT	1,523	692	950	1,898	767	857
# SQUARE MILES IN DISTRICT	85,734	84,318	143,756	98,258	145,660	93,440
TRANS SPARSITY ADJMT	0.01000	0.04000	0.04500	0.00500	0.04900	0.03700
A. TR RMADA AR:1.01-(.46RMR)	0.84000	0.83200	0.80900	0.79500	0.78100	0.80700
STATE SHARING RATIO	0.84500	0.83300	0.72000	0.68200	0.72000	0.78600
B. STATE SHARING RATIO*1.263	1.06700	1.05200	0.90900	0.86100	0.90900	0.99200
C. TR ENRL AR:1.01-(.46RMR)	0.81600	0.79800	0.78500	0.76000	0.75200	0.77800
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.86600	0.90000	0.90000
2026-27 TRANS NON-CAPITAL AID	491,412	1,152,689	1,581,603	2,354,192	1,520,412	1,371,569
2026-27 TRANS CAPITAL AID	475,766	486,258	376,556	725,392	211,058	250,623
2025-26 TRANS AID INCL UNCONFM	1,299,924	1,285,893	1,765,444	3,078,954	1,511,856	1,545,539
\$ CHANGE	-332,746	353,054	192,715	630	219,614	76,653
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	27,870	10,425	76,060	0	13,685
2026-27 SUMMER NON-CAP AID	0	25,083	9,383	69,868	0	12,317
2026-27 PAYABLE SUMM TRANS AID	0	4,325	1,617	11,357	0	2,123
2025-26 PAYABLE SUMM TRANS AID	4,461	3,903	1,486	11,209	0	2,100

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 131

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 THPU	
2023 ACTUAL VAL./2024-25 THPU	
2023 ADJ. INCOME/2024-25 THPU	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RWADA	
2023 ACTUAL VAL./2024-25 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	1,111,140
2025-26 EST BOCES SERVICE EXP	16,999,117
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	990,509
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	14,332,442
RENT + CAPITAL AID	771,246
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	15,103,688
2025-26 CLAIMED BOCES AID	13,475,228
TRANS NON-CAPITAL EXP EXCL SUM	9,515,895
TRANS CAPITAL EXP W/ SUMMER	2,837,926
2024-25 PUBLIC ENROLLMENT	6,687
# SQUARE MILES IN DISTRICT	651.166
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	8,471,877
2026-27 TRANS CAPITAL AID	2,525,653
2025-26 TRANS AID INCL UNCONFM	10,487,610
\$ CHANGE	509,920
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	128,040
2026-27 SUMMER NON-CAP AID	112,651
2026-27 PAYABLE SUMM TRANS AID	19,422
2025-26 PAYABLE SUMM TRANS AID	23,159

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 132

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2023 ACTUAL VALUATION	1,022,425,164	401,383,422	6,640,351,548	1,187,502,912	421,950,340	851,827,479
2022 ACTUAL VALUATION	934,148,532	359,407,940	6,153,044,943	1,086,219,536	387,195,409	751,948,575
2023 ADJ GROSS INCOME	353,909,396	152,164,103	2,010,340,513	391,671,871	136,738,764	251,840,931
2022 ADJ GROSS INCOME	335,144,808	149,902,134	1,882,882,434	382,649,389	127,935,762	229,601,239
2024-25 THPU	1,610	874	5,939	1,291	799	1,132
2023 ACTUAL VAL./2024-25 THPU	635,046	459,248	1,118,092	919,831	528,098	752,497
2023 ADJ. INCOME/2024-25 THPU	219,819	174,100	338,498	303,386	171,137	222,474
2024-25 RES PUB & NONPUB ENRL	1,337	750	5,280	1,111	659	927
2023 ACTUAL VAL./2024-25 ENRL	764,715	535,177	1,257,642	1,068,859	640,288	918,907
2024-25 RWADA	1,342	766	5,087	1,145	639	934
2023 ACTUAL VAL./2024-25 RWADA	761,866	523,999	1,305,357	1,037,120	660,329	912,020
CURRENT AV/RWADA AID RATIO	0.69300	0.78900	0.47400	0.58200	0.73400	0.63200
EST LOCAL LEVY	0	4,246,719	109,459,222	24,875,868	7,527,680	13,800,595
DISTRICT TAX RATE	0.00000	0.01058	0.01648	0.02094	0.01784	0.01620
2025-26 EST BOCES ADMIN EXPEN.	488,289	285,645	1,901,559	428,094	244,518	341,727
2025-26 EST BOCES SERVICE EXP	2,740,708	1,474,011	9,907,606	2,667,580	2,104,430	2,385,648
2025-26 BOCES SALARIES 30K-40K	94,354	40,765	249,347	86,629	67,819	74,285
2026-27 EST RENT + CAPITAL EXP	52,163	27,600	144,233	36,413	26,138	35,288
2025-26 EST LOCAL LEVY	21,742,026	7,111,613	115,031,984	24,875,868	7,544,617	14,173,380
BOCES MILLAGE RATIO	0.62500	0.54900	0.53800	0.61800	0.55400	0.51900
DISTRICT TAX RATE	0.02130	0.01770	0.01730	0.02090	0.01790	0.01660
SEL AID RATIO BOCES OP AID	0.69300	0.78900	0.53800	0.61800	0.73400	0.63200
BOCES ADMIN + SHAR SERV AID	2,303,081	1,420,531	6,487,475	1,966,663	1,773,906	1,770,647
RENT + CAPITAL AID	36,149	21,776	68,366	21,192	19,185	22,301
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	2,339,230	1,442,307	6,555,841	1,987,855	1,793,091	1,792,948
2025-26 CLAIMED BOCES AID	1,881,355	1,150,780	5,366,806	1,818,318	1,533,206	1,529,954
TRANS NON-CAPITAL EXP EXCL SUM	2,298,216	1,120,671	8,074,103	1,347,501	1,047,042	1,736,636
TRANS CAPITAL EXP W/ SUMMER	439,413	285,844	697,373	286,986	188,267	172,000
2024-25 PUBLIC ENROLLMENT	1,303	738	4,999	1,103	643	940
# SQUARE MILES IN DISTRICT	100.710	58.608	160.932	64.423	61.005	83.279
TRANS SPARSITY ADJMT	0.02500	0.02600	0.00000	0.01200	0.03200	0.03000
A. TR RWADA AR:1.01-(.46RMR)	0.73300	0.82000	0.53500	0.63300	0.77000	0.67800
STATE SHARING RATIO	0.56700	0.73700	0.36600	0.42700	0.70100	0.52700
B. STATE SHARING RATIO*1.263	0.71600	0.93000	0.46200	0.53900	0.88500	0.66500
C. TR ENRL AR:1.01-(.46EMR)	0.69900	0.79200	0.49800	0.57500	0.75000	0.63600
SEL TRANSPORTATION AID RATIO	0.75800	0.90000	0.53500	0.64500	0.90000	0.70800
2026-27 TRANS NON-CAPITAL AID	1,742,048	1,008,604	4,319,645	869,138	942,338	1,229,538
2026-27 TRANS CAPITAL AID	333,075	257,260	373,095	185,106	169,440	121,776
2025-26 TRANS AID INCL UNCONFM	1,832,731	1,013,245	4,562,452	955,731	1,154,808	1,192,812
\$ CHANGE	242,392	252,619	130,288	98,513	-43,030	158,502
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	7,968	0	128,996	25,622	0	0
2026-27 SUMMER NON-CAP AID	6,040	0	69,013	16,526	0	0
2026-27 PAYABLE SUMM TRANS AID	1,041	0	11,899	2,849	0	0
2025-26 PAYABLE SUMM TRANS AID	961	0	11,906	1,150	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023 ACTUAL VALUATION	
2022 ACTUAL VALUATION	
2023 ADJ GROSS INCOME	
2022 ADJ GROSS INCOME	
2024-25 TWP	
2023 ACTUAL VAL./2024-25 TWP	
2023 ADJ. INCOME/2024-25 TWP	
2024-25 RES PUB & NONPUB ENRL	
2023 ACTUAL VAL./2024-25 ENRL	
2024-25 RMADA	
2023 ACTUAL VAL./2024-25 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2025-26 EST BOCES ADMIN EXPEN.	3,689,832
2025-26 EST BOCES SERVICE EXP	21,279,983
2025-26 BOCES SALARIES 30K-40K	
2026-27 EST RENT + CAPITAL EXP	321,835
2025-26 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	15,722,303
RENT + CAPITAL AID	188,969
DUE SAVE-HARMLESS AID	
2026-27 EST. BOCES AID	15,911,272
2025-26 CLAIMED BOCES AID	13,280,419
TRANS NON-CAPITAL EXP EXCL SUM	15,624,169
TRANS CAPITAL EXP W/ SUMMER	2,069,883
2024-25 PUBLIC ENROLLMENT	9,726
# SQUARE MILES IN DISTRICT	528.957
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2026-27 TRANS NON-CAPITAL AID	10,111,311
2026-27 TRANS CAPITAL AID	1,439,752
2025-26 TRANS AID INCL UNCONFM	10,711,779
\$ CHANGE	839,284
2025-26 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	162,586
2026-27 SUMMER NON-CAP AID	91,579
2026-27 PAYABLE SUMM TRANS AID	15,589
2025-26 PAYABLE SUMM TRANS AID	14,017

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,257,776,559	1,833,930,591	3,748,093,145	2,026,502,666	3,038,794,315	6,059,064,543
2022 ACTUAL VALUATION	6,325,774,537	1,595,313,082	3,225,284,369	1,690,399,675	2,689,115,065	5,043,672,893
2023 ADJ GROSS INCOME	1,722,755,081	517,772,090	714,040,319	580,155,032	838,265,950	845,065,194
2022 ADJ GROSS INCOME	1,702,387,212	489,022,329	734,785,682	574,889,584	784,310,439	796,215,584
2024-25 TWP	7,431	2,011	2,001	2,352	2,206	1,338
2023 ACTUAL VAL./2024-25 TWP	976,689	911,949	1,873,110	861,608	1,377,513	4,528,448
2023 ADJ. INCOME/2024-25 TWP	231,833	257,469	356,841	246,664	379,993	631,588
2024-25 RES PUB & NONPUB ENRL	6,583	1,620	1,840	1,947	1,866	1,216
2023 ACTUAL VAL./2024-25 ENRL	1,102,502	1,132,055	2,037,007	1,040,833	1,628,507	4,982,783
2024-25 RMADA	5,944	1,595	1,682	1,947	1,813	1,122
2023 ACTUAL VAL./2024-25 RMADA	1,221,025	1,149,799	2,228,355	1,040,833	1,676,113	5,400,235
CURRENT AV/RMADA AID RATIO	0.50800	0.53600	0.10100	0.58000	0.32400	0.00000
EST LOCAL LEVY	126,585,380	35,291,740	46,718,816	34,428,624	50,875,516	48,975,717
DISTRICT TAX RATE	0.01744	0.01924	0.01246	0.01698	0.01674	0.00808
2025-26 EST BOCES ADMIN EXPEN.	1,865,470	488,980	536,519	318,370	586,220	353,460
2025-26 EST BOCES SERVICE EXP	10,281,501	2,564,564	3,887,526	2,431,350	2,473,268	1,952,795
2025-26 BOCES SALARIES 30K-40K	308,016	80,198	108,369	50,769	77,376	67,834
2026-27 EST RENT + CAPITAL EXP	3,151,572	417,265	1,023,641	486,212	1,136,051	660,960
2025-26 EST LOCAL LEVY	126,500,380	35,295,232	46,718,816	36,816,551	50,875,516	50,660,396
BOCES MILLAGE RATIO	0.54100	0.58400	0.36000	0.56100	0.52100	0.04800
DISTRICT TAX RATE	0.01740	0.01920	0.01250	0.01820	0.01670	0.00840
SEL AID RATIO BOCES OP AID	0.54100	0.58400	0.36000	0.58000	0.52100	0.36000
BOCES ADMIN + SHAR SERV AID	6,738,139	1,830,102	1,631,668	1,624,283	1,634,304	854,671
RENT + CAPITAL AID	1,600,998	223,654	103,387	282,002	368,080	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	8,339,137	2,053,756	1,735,055	1,906,285	2,002,384	854,671
2025-26 CLAIMED BOCES AID	7,409,893	1,768,179	1,838,637	1,644,850	1,888,376	682,346
TRANS NON-CAPITAL EXP EXCL SUM	18,534,608	2,518,395	6,532,739	4,333,917	7,243,379	5,247,344
TRANS CAPITAL EXP W/ SUMMER	0	259,823	1,014	0	401,737	180,132
2024-25 PUBLIC ENROLLMENT	5,828	1,550	1,689	1,875	1,693	1,059
# SQUARE MILES IN DISTRICT	97.676	43.599	152,010	37,407	82,832	287,483
TRANS SPARSITY ADJMT	0.00000	0.00000	0.03100	0.00000	0.00100	0.05400
A. TR RMADA AR:1.01-(.46RMR)	0.56600	0.59200	0.19900	0.63100	0.40000	-0.95600
STATE SHARING RATIO	0.46200	0.45800	0.20800	0.47500	0.28900	0.00000
B. STATE SHARING RATIO*1.263	0.58300	0.57800	0.26200	0.59900	0.36500	-0.27000
C. TR ENRL AR:1.01-(.46ENR)	0.56100	0.54900	0.18000	0.58600	0.34600	-1.02200
SEL TRANSPORTATION AID RATIO	0.58300	0.59200	0.29300	0.63100	0.40100	0.06500
2026-27 TRANS NON-CAPITAL AID	10,805,676	1,490,890	1,914,093	2,734,702	2,904,595	341,077
2026-27 TRANS CAPITAL AID	0	153,815	297	0	161,097	11,709
2025-26 TRANS AID INCL UNCONFM	10,645,098	1,598,457	1,576,486	3,032,935	3,054,077	327,210
\$ CHANGE	160,578	46,248	337,904	-298,233	11,615	25,576
2025-26 UNCONFIRMED TRANS AID	184,792	0	0	0	14,759	0
SUMMER TRANS NON-CAPITAL EXP	75,600	14,103	0	0	83,512	193,116
2026-27 SUMMER NON-CAP AID	44,075	8,349	0	0	33,488	12,553
2026-27 PAYABLE SUMM TRANS AID	7,599	1,439	0	0	2,774	2,164
2025-26 PAYABLE SUMM TRANS AID	10,467	2,311	14,970	0	6,483	698

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 135

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	3,238,089,203	2,660,456,229	1,673,060,025	
2022 ACTUAL VALUATION	2,711,833,317	2,322,567,450	1,455,992,503	
2023 ADJ GROSS INCOME	764,058,727	779,790,769	257,384,504	
2022 ADJ GROSS INCOME	729,762,845	776,895,971	260,228,841	
2024-25 TWP	2,751	3,289	1,701	
2023 ACTUAL VAL./2024-25 TWP	1,177,058	808,895	983,574	
2023 ADJ. INCOME/2024-25 TWP	277,738	237,090	151,313	
2024-25 RES PUB & NONPUB ENRL	2,460	2,822	1,489	
2023 ACTUAL VAL./2024-25 ENRL	1,316,296	942,755	1,123,613	
2024-25 RWADA	2,338	2,771	1,383	
2023 ACTUAL VAL./2024-25 RWADA	1,384,982	960,106	1,209,732	
CURRENT AV/RWADA AID RATIO	0.44200	0.61300	0.51200	
EST LOCAL LEVY	46,732,119	48,802,215	27,148,112	
DISTRICT TAX RATE	0.01443	0.01834	0.01622	
2025-26 EST BOCES ADMIN EXPEN.	722,974	879,792	426,004	6,177,789
2025-26 EST BOCES SERVICE EXP	3,401,790	4,416,417	3,720,618	35,129,829
2025-26 BOCES SALARIES 30K-40K	95,598	128,289	110,180	
2026-27 EST RENT + CAPITAL EXP	631,173	728,109	812,585	9,047,568
2025-26 EST LOCAL LEVY	47,363,715	48,802,215	29,318,845	
BOCES MILLAGE RATIO	0.45300	0.56300	0.54300	
DISTRICT TAX RATE	0.01460	0.01830	0.01750	
SEL AID RATIO BOCES OP AID	0.45300	0.61300	0.54300	
BOCES ADMIN + SHAR SERV AID	1,911,824	3,325,212	2,311,442	21,861,645
RENT + CAPITAL AID	278,978	446,330	416,044	3,719,473
DUE SAVE-HARMLESS AID	0	0	0	
2026-27 EST. BOCES AID	2,190,802	3,771,542	2,727,486	25,581,118
2025-26 CLAIMED BOCES AID	2,059,709	2,989,999	2,303,598	22,585,587
TRANS NON-CAPITAL EXP EXCL SUM	5,785,827	6,934,784	5,204,416	62,335,409
TRANS CAPITAL EXP W/ SUMMER	0	0	0	842,706
2024-25 PUBLIC ENROLLMENT	2,313	2,692	1,409	20,108
# SQUARE MILES IN DISTRICT	76,058	82,723	134,737	994,525
TRANS SPARSITY ADJMT	0.00000	0.00000	0.03300	
A. TR RWADA AR:1.01- (.46RMR)	0.50600	0.66100	0.57000	
STATE SHARING RATIO	0.39300	0.49300	0.52800	
B. STATE SHARING RATIO*1.263	0.49600	0.62200	0.66600	
C. TR ENRL AR:1.01- (.46ENR)	0.47400	0.62600	0.55200	
SEL TRANSPORTATION AID RATIO	0.50600	0.66100	0.69900	
2026-27 TRANS NON-CAPITAL AID	2,927,628	4,583,892	3,637,887	31,340,440
2026-27 TRANS CAPITAL AID	0	0	0	326,918
2025-26 TRANS AID INCL UNCONF	2,713,418	4,663,241	3,387,905	30,998,827
\$ CHANGE	214,210	-79,349	249,982	668,531
2025-26 UNCONFIRMED TRANS AID	0	0	0	199,551
SUMMER TRANS NON-CAPITAL EXP	90,613	0	105,265	562,209
2026-27 SUMMER NON-CAP AID	42,850	0	73,580	217,895
2026-27 PAYABLE SUMM TRANS AID	7,905	0	12,687	37,568
2025-26 PAYABLE SUMM TRANS AID	7,774	0	14,220	56,923

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 136

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,288,799,166	1,672,428,500	1,563,069,708	740,235,368	4,028,584,593	1,443,143,570
2022 ACTUAL VALUATION	1,889,722,853	1,586,634,095	1,462,474,782	634,326,578	3,732,355,406	1,260,335,136
2023 ADJ GROSS INCOME	81,150,576	125,728,256	477,851,267	56,431,534	389,311,371	161,957,007
2022 ADJ GROSS INCOME	85,525,305	125,161,499	456,457,910	56,631,700	394,138,234	156,245,381
2024-25 TWP	130	543	2,358	303	704	785
2023 ACTUAL VAL./2024-25 TWP	17,606,147	3,079,978	662,879	2,443,021	5,722,421	1,838,399
2023 ADJ. INCOME/2024-25 TWP	624,235	231,543	202,651	186,262	552,999	206,314
2024-25 RES PUB & NONPUB ENRL	109	448	1,951	244	588	642
2023 ACTUAL VAL./2024-25 ENRL	20,998,157	3,733,099	801,163	3,033,751	6,851,334	2,247,887
2024-25 RWADA	121	497	1,914	254	627	640
2023 ACTUAL VAL./2024-25 RWADA	18,915,695	3,365,047	816,650	2,914,312	6,425,174	2,254,911
CURRENT AV/RWADA AID RATIO	0.00000	0.00000	0.67100	0.00000	0.00000	0.09000
EST LOCAL LEVY	5,430,290	9,362,530	17,829,535	5,545,637	22,505,000	11,844,820
DISTRICT TAX RATE	0.00237	0.00559	0.01140	0.00749	0.00558	0.00820
2025-26 EST BOCES ADMIN EXPEN.	16,006	68,228	263,149	35,131	87,083	87,489
2025-26 EST BOCES SERVICE EXP	419,899	556,214	3,113,982	690,149	1,421,169	1,121,990
2025-26 BOCES SALARIES 30K-40K	6,509	15,811	64,560	14,217	23,178	30,769
2026-27 EST RENT + CAPITAL EXP	7,265	23,179	87,701	14,530	37,191	31,828
2025-26 EST LOCAL LEVY	8,803,278	10,392,899	24,682,600	6,928,145	22,505,000	11,844,820
BOCES MILLAGE RATIO	0.00000	0.00000	0.49400	0.14900	0.00000	0.02500
DISTRICT TAX RATE	0.00380	0.00620	0.01580	0.00940	0.00560	0.00820
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.67100	0.36000	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	159,269	230,491	2,309,372	266,219	551,314	446,489
RENT + CAPITAL AID	0	0	58,847	0	0	2,864
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	159,269	230,491	2,368,219	266,219	551,314	449,353
2025-26 CLAIMED BOCES AID	118,169	184,613	2,402,117	250,461	528,290	385,596
TRANS NON-CAPITAL EXP EXCL SUM	419,350	1,009,085	1,822,368	667,776	895,819	1,440,988
TRANS CAPITAL EXP W/ SUMMER	60,018	155,138	137,783	134,704	121,199	330,633
2024-25 PUBLIC ENROLLMENT	160	456	1,939	240	587	616
# SQUARE MILES IN DISTRICT	84,832	150,052	5,921	218,927	63,021	205,399
TRANS SPARSITY ADJMT	0.06000	0.05600	0.00000	0.06200	0.03600	0.05600
A. TR RWADA AR:1.01- (.46RMR)	-5.87800	-0.21500	0.71300	-0.05100	-1.33000	0.18900
STATE SHARING RATIO	0.00000	0.08900	0.57600	0.20700	0.00000	0.31100
B. STATE SHARING RATIO*1.263	-2.07700	0.11200	0.72700	0.26100	-0.40000	0.39200
C. TR ENRL AR:1.01- (.46ENR)	-7.55500	-0.51200	0.68400	-0.22700	-1.78400	0.09400
SEL TRANSPORTATION AID RATIO	0.06500	0.16800	0.72700	0.32300	0.06500	0.44800
2026-27 TRANS NON-CAPITAL AID	27,258	169,526	1,324,862	215,692	58,228	645,563
2026-27 TRANS CAPITAL AID	3,901	26,063	100,168	43,509	7,878	148,124
2025-26 TRANS AID INCL UNCONF	28,248	142,572	1,284,623	256,916	60,315	754,967
\$ CHANGE	2,911	53,017	140,407	2,285	5,791	38,720
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	7,249	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	2,341	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	403	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	515	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 137

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2023 ACTUAL VALUATION	2,774,921,455	264,348,531	745,565,771	
2022 ACTUAL VALUATION	2,603,819,968	247,596,580	646,206,273	
2023 ADJ GROSS INCOME	855,558,084	46,546,521	134,787,050	
2022 ADJ GROSS INCOME	837,957,156	42,140,671	126,040,782	
2024-25 TWP	3,633	336	710	
2023 ACTUAL VAL./2024-25 TWP	763,809	786,751	1,050,092	
2023 ADJ. INCOME/2024-25 TWP	235,496	138,531	189,840	
2024-25 RES PUB & NONPUB ENRL	3,061	233	582	
2023 ACTUAL VAL./2024-25 ENRL	906,540	1,134,543	1,281,040	
2024-25 RWADA	3,053	273	589	
2023 ACTUAL VAL./2024-25 RWADA	908,916	968,309	1,265,816	
CURRENT AV/RWADA AID RATIO	0.63400	0.61000	0.48900	
EST LOCAL LEVY	37,124,415	3,363,342	3,674,667	
DISTRICT TAX RATE	0.01337	0.01272	0.00492	
2025-26 EST BOCES ADMIN EXPEN.	419,002	36,624	83,828	1,096,540
2025-26 EST BOCES SERVICE EXP	2,987,406	268,778	1,237,217	11,816,804
2025-26 BOCES SALARIES 30K-40K	74,749	5,039	21,944	
2026-27 EST RENT + CAPITAL EXP	157,765	13,146	32,693	404,598
2025-26 EST LOCAL LEVY	40,233,295	3,363,342	8,228,078	
BOCES MILLAGE RATIO	0.44900	0.37100	0.27300	
DISTRICT TAX RATE	0.01450	0.01270	0.01100	
SEL AID RATIO BOCES OP AID	0.63400	0.61000	0.48900	
BOCES ADMIN + SHAR SERV AID	2,207,052	189,368	656,721	7,016,295
RENT + CAPITAL AID	99,579	8,019	15,986	185,295
DUE SAVE-HARMLESS AID	0	0	0	
2026-27 EST BOCES AID	2,306,631	197,387	672,707	7,201,590
2025-26 CLAIMED BOCES AID	1,933,944	193,683	673,636	6,670,509
TRANS NON-CAPITAL EXP EXCL SUM	3,796,362	47,747	794,458	10,893,953
TRANS CAPITAL EXP W/ SUMMER	814,577	825	105,133	1,860,010
2024-25 PUBLIC ENROLLMENT	2,970	143	579	7,690
# SQUARE MILES IN DISTRICT	43,289	0.860	169,903	942,204
TRANS SPARSITY ADJMT	0.00000	0.00000	0.05500	
A. TR RWADA AR:1.01-(.46RMR)	0.68000	0.65800	0.55000	
STATE SHARING RATIO	0.50900	0.60900	0.47500	
B. STATE SHARING RATIO*1.263	0.64200	0.76900	0.59900	
C. TR ENRL AR:1.01-(.46RMR)	0.64100	0.54800	0.48800	
SEL TRANSPORTATION AID RATIO	0.68000	0.76900	0.65400	
2026-27 TRANS NON-CAPITAL AID	2,581,526	36,717	519,576	5,578,948
2026-27 TRANS CAPITAL AID	553,912	634	68,757	952,946
2025-26 TRANS AID INCL UNCONF	3,117,713	27,915	667,451	6,340,720
\$ CHANGE	17,725	9,436	-79,118	191,174
2025-26 UNCONFIRMED TRANS AID	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	101,897	0	20,946	130,092
2026-27 SUMMER NON-CAP AID	69,290	0	13,699	85,330
2026-27 PAYABLE SUMM TRANS AID	11,747	0	2,362	14,712
2025-26 PAYABLE SUMM TRANS AID	12,252	0	3,171	15,938

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 138

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2023 ACTUAL VALUATION	432,681,972	547,974,422	212,942,415	582,034,874	818,009,288	262,151,284
2022 ACTUAL VALUATION	372,373,276	490,044,475	192,458,907	514,253,494	764,084,690	229,866,497
2023 ADJ GROSS INCOME	108,652,984	91,835,610	74,877,999	167,216,730	221,052,949	76,432,244
2022 ADJ GROSS INCOME	99,315,952	87,006,498	69,169,031	155,172,760	213,969,668	73,570,947
2024-25 TWP	571	550	434	1,123	1,018	433
2023 ACTUAL VAL./2024-25 TWP	757,761	996,317	490,650	518,285	803,545	605,430
2023 ADJ. INCOME/2024-25 TWP	190,285	166,973	172,529	148,901	217,144	176,517
2024-25 RES PUB & NONPUB ENRL	490	458	365	927	835	346
2023 ACTUAL VAL./2024-25 ENRL	883,024	1,196,450	583,403	627,869	979,651	757,662
2024-25 RWADA	492	464	344	907	886	370
2023 ACTUAL VAL./2024-25 RWADA	879,434	1,180,979	619,018	641,714	923,261	708,516
CURRENT AV/RWADA AID RATIO	0.64600	0.52400	0.75100	0.74100	0.62800	0.71500
EST LOCAL LEVY	3,225,702	5,943,357	2,525,243	714,134	13,040,447	4,115,622
DISTRICT TAX RATE	0.00745	0.01084	0.01185	0.00122	0.01594	0.01569
2025-26 EST BOCES ADMIN EXPEN.	67,822	60,903	48,018	127,369	120,723	51,545
2025-26 EST BOCES SERVICE EXP	1,142,282	1,057,010	1,127,770	2,085,574	1,007,358	1,299,886
2025-26 BOCES SALARIES 30K-40K	27,218	25,142	16,218	44,850	22,914	23,833
2026-27 EST RENT + CAPITAL EXP	22,487	21,449	21,276	43,245	45,494	19,028
2025-26 EST LOCAL LEVY	5,303,812	5,950,000	3,695,528	5,828,507	13,040,447	4,115,622
BOCES MILLAGE RATIO	0.35000	0.26700	0.54100	0.20000	0.49700	0.49100
DISTRICT TAX RATE	0.01230	0.01090	0.01740	0.01000	0.01590	0.01570
SEL AID RATIO BOCES OP AID	0.64600	0.52400	0.75100	0.74100	0.62800	0.71500
BOCES ADMIN + SHAR SERV AID	799,309	598,960	895,196	1,673,022	722,824	983,313
RENT + CAPITAL AID	14,526	11,238	15,978	32,044	28,570	13,604
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST BOCES AID	813,835	610,198	911,174	1,705,066	751,394	996,917
2025-26 CLAIMED BOCES AID	715,696	484,657	839,023	1,614,347	667,197	906,150
TRANS NON-CAPITAL EXP EXCL SUM	763,243	1,128,871	331,957	1,747,196	1,223,564	939,100
TRANS CAPITAL EXP W/ SUMMER	120,625	275,857	138,175	378,912	341,794	181,195
2024-25 PUBLIC ENROLLMENT	484	446	361	955	836	342
# SQUARE MILES IN DISTRICT	62,296	108,530	3,129	83,578	99,139	60,226
TRANS SPARSITY ADJMT	0.04100	0.05300	0.00000	0.03000	0.09300	0.04800
A. TR RWADA AR:1.01-(.46RMR)	0.69000	0.58000	0.78500	0.77700	0.67400	0.75300
STATE SHARING RATIO	0.55900	0.50700	0.72100	0.75200	0.51500	0.64200
B. STATE SHARING RATIO*1.263	0.70600	0.64000	0.91000	0.94900	0.65000	0.81000
C. TR ENRL AR:1.01-(.46RMR)	0.65000	0.52200	0.77300	0.75500	0.61100	0.70200
SEL TRANSPORTATION AID RATIO	0.74700	0.69300	0.90000	0.90000	0.71300	0.85800
2026-27 TRANS NON-CAPITAL AID	570,143	782,308	298,761	1,572,476	872,401	805,748
2026-27 TRANS CAPITAL AID	90,107	191,169	124,358	341,021	243,699	159,465
2025-26 TRANS AID INCL UNCONF	639,660	857,265	253,606	1,686,756	929,064	926,359
\$ CHANGE	20,590	116,212	169,513	226,741	187,036	34,854
2025-26 UNCONFIRMED TRANS AID	0	0	0	8,317	0	0
SUMMER TRANS NON-CAPITAL EXP	7,416	2,946	0	0	4,157	5,295
2026-27 SUMMER NON-CAP AID	5,540	2,042	0	0	2,964	4,543
2026-27 PAYABLE SUMM TRANS AID	955	352	0	0	511	783
2025-26 PAYABLE SUMM TRANS AID	1,582	327	0	0	299	841

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 139

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2023 ACTUAL VALUATION	1,165,867,138	418,584,220	434,851,723	699,498,249	684,485,262	
2022 ACTUAL VALUATION	1,087,960,002	374,955,752	385,647,356	637,359,549	614,792,998	
2023 ADJ GROSS INCOME	360,770,071	38,837,071	104,329,591	173,888,043	105,088,331	
2022 ADJ GROSS INCOME	345,537,503	24,789,118	95,965,753	167,595,500	99,431,161	
2024-25 THPU	2,596	69	662	916	793	
2023 ACTUAL VAL./2024-25 THPU	449,101	6,066,437	656,875	763,644	863,159	
2023 ADJ. INCOME/2024-25 THPU	138,971	562,856	157,597	189,834	132,519	
2024-25 RES PUB & NONPUB ENRL	2,035	35	519	746	653	
2023 ACTUAL VAL./2024-25 ENRL	572,907	11,959,549	837,864	937,665	1,048,216	
2024-25 RWADA	2,087	57	540	767	645	
2023 ACTUAL VAL./2024-25 RWADA	558,633	7,343,582	805,280	911,992	1,061,217	
CURRENT AV/RWADA AID RATIO	0.77500	0.00000	0.67600	0.63200	0.57200	
EST LOCAL LEVY	10,028,883	0	3,381,458	9,750,402	4,052,161	
DISTRICT TAX RATE	0.00860	0.00000	0.00777	0.01393	0.00592	
2025-26 EST BOCES ADMIN EXPEN.	286,480	39,674	73,384	109,736	90,202	1,075,856
2025-26 EST BOCES SERVICE EXP	2,682,625	159,063	1,192,390	1,384,300	1,290,188	14,428,446
2025-26 BOCES SALARIES 30K-40K	65,003	4,493	24,289	24,122	26,630	
2026-27 EST RENT + CAPITAL EXP	101,539	17,645	25,601	39,785	32,520	390,069
2025-26 EST LOCAL LEVY	13,190,726	2,077,080	5,497,425	10,140,860	5,812,063	
BOCES MILLAGE RATIO	0.29300	0.00000	0.36600	0.44900	0.05900	
DISTRICT TAX RATE	0.01130	0.00500	0.01260	0.01450	0.00850	
SEL AID RATIO BOCES OP AID	0.77500	0.36000	0.67600	0.63200	0.57200	
BOCES ADMIN + SHAR SERV AID	2,351,431	73,162	872,082	959,475	804,815	10,733,589
RENT + CAPITAL AID	78,692	0	17,306	25,144	18,601	255,703
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	2,430,123	73,162	889,388	984,619	823,416	10,989,292
2025-26 CLAIMED BOCES AID	2,145,165	62,058	787,435	811,869	724,066	9,757,663
TRANS NON-CAPITAL EXP EXCL SUM	3,152,993	235,347	1,122,612	1,456,360	1,334,320	13,435,563
TRANS CAPITAL EXP W/ SUMMER	361,014	0	277,460	425,071	130,535	2,630,638
2024-25 PUBLIC ENROLLMENT	2,037	27	514	746	653	7,401
# SQUARE MILES IN DISTRICT	52,880	36,696	81,566	103,922	122,971	814,933
TRANS SPARSITY ADJMT	0.00000	0.06300	0.04600	0.04300	0.04900	
A. TR RWADA AR:1.01-(.46RMR)	0.80700	-1.66400	0.71700	0.67800	0.62400	
STATE SHARING RATIO	0.81500	0.00000	0.65000	0.55700	0.58600	
B. STATE SHARING RATIO*1.263	1.02900	-0.45200	0.82000	0.70300	0.74000	
C. TR ENRL AR:1.01-(.46EMR)	0.77700	-3.86800	0.66900	0.62800	0.58300	
SEL TRANSPORTATION AID RATIO	0.90000	0.06500	0.86600	0.74600	0.78900	
2026-27 TRANS NON-CAPITAL AID	2,837,694	15,298	972,182	1,086,445	1,052,778	10,866,234
2026-27 TRANS CAPITAL AID	324,913	0	240,280	317,103	102,992	2,131,107
2025-26 TRANS AID INCL UNCONFM	2,932,359	14,795	1,393,612	1,482,162	1,009,127	12,124,765
\$ CHANGE	230,248	503	-181,150	-78,614	146,643	872,576
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	8,317
SUMMER TRANS NON-CAPITAL EXP	0	0	14,513	0	0	34,327
2026-27 SUMMER NON-CAP AID	0	0	12,568	0	0	27,657
2026-27 PAYABLE SUMM TRANS AID	0	0	2,167	0	0	4,768
2025-26 PAYABLE SUMM TRANS AID	0	0	3,032	0	0	6,081

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 140

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2023 ACTUAL VALUATION	933,565,371	337,423,840	380,185,323	418,691,362	1,845,365,646	1,036,742,393
2022 ACTUAL VALUATION	862,524,208	294,762,609	338,104,162	401,132,153	1,653,324,824	980,442,701
2023 ADJ GROSS INCOME	339,751,675	121,564,819	137,303,403	172,794,917	659,272,221	360,182,865
2022 ADJ GROSS INCOME	324,918,713	119,682,255	130,363,153	187,876,405	530,676,672	349,108,456
2024-25 THPU	2,221	864	1,122	716	2,425	1,909
2023 ACTUAL VAL./2024-25 THPU	420,335	390,536	338,846	584,764	760,975	543,081
2023 ADJ. INCOME/2024-25 THPU	152,972	140,700	122,373	241,333	230,627	188,677
2024-25 RES PUB & NONPUB ENRL	1,862	721	904	632	2,087	1,621
2023 ACTUAL VAL./2024-25 ENRL	501,377	467,994	420,558	662,486	884,219	639,569
2024-25 RWADA	1,836	707	896	601	2,082	1,633
2023 ACTUAL VAL./2024-25 RWADA	508,477	477,261	424,313	696,657	886,342	634,869
CURRENT AV/RWADA AID RATIO	0.79500	0.80800	0.83000	0.71900	0.64300	0.74400
EST LOCAL LEVY	16,038,113	5,636,702	5,756,478	7,972,352	29,109,730	22,604,000
DISTRICT TAX RATE	0.01717	0.01670	0.01514	0.01904	0.01577	0.02180
2025-26 EST BOCES ADMIN EXPEN.	148,806	60,047	69,169	51,400	165,622	135,481
2025-26 EST BOCES SERVICE EXP	4,095,591	3,419,807	3,433,933	1,952,654	3,783,090	3,581,912
2025-26 BOCES SALARIES 30K-40K	79,723	63,433	68,313	42,673	80,443	78,130
2026-27 EST RENT + CAPITAL EXP	255,752	100,574	122,083	85,683	287,456	229,885
2025-26 EST LOCAL LEVY	16,038,113	5,636,702	5,995,727	7,972,352	31,903,730	22,604,000
BOCES MILLAGE RATIO	0.53500	0.52100	0.49400	0.57900	0.53800	0.63400
DISTRICT TAX RATE	0.01720	0.01670	0.01580	0.01900	0.01730	0.02180
SEL AID RATIO BOCES OP AID	0.79500	0.80800	0.83000	0.71900	0.64300	0.74400
BOCES ADMIN + SHAR SERV AID	3,437,673	2,862,975	2,964,271	1,471,595	2,590,744	2,823,868
RENT + CAPITAL AID	203,322	81,264	101,328	61,605	184,834	171,034
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	3,640,995	2,944,239	3,065,599	1,533,200	2,775,578	2,994,902
2025-26 CLAIMED BOCES AID	4,172,248	3,079,158	2,838,190	1,237,679	2,312,261	2,647,193
TRANS NON-CAPITAL EXP EXCL SUM	2,913,125	1,923,600	1,704,597	1,528,914	3,289,750	3,073,561
TRANS CAPITAL EXP W/ SUMMER	577,946	378,675	155,091	614,174	844,856	706,406
2024-25 PUBLIC ENROLLMENT	1,797	693	893	577	2,037	1,594
# SQUARE MILES IN DISTRICT	60,697	89,252	57,922	42,058	60,444	48,541
TRANS SPARSITY ADJMT	0.00000	0.04100	0.01700	0.02200	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.82600	0.83700	0.85600	0.75700	0.68800	0.78000
STATE SHARING RATIO	0.80300	0.84700	0.90000	0.56000	0.51500	0.65600
B. STATE SHARING RATIO*1.263	1.01400	1.06900	1.15800	0.70700	0.65000	0.82800
C. TR ENRL AR:1.01-(.46EMR)	0.80600	0.82000	0.83900	0.74000	0.65000	0.75000
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.77900	0.68800	0.82800
2026-27 TRANS NON-CAPITAL AID	2,621,813	1,731,240	1,534,137	1,191,024	2,263,348	2,544,909
2026-27 TRANS CAPITAL AID	520,151	340,808	139,582	478,442	581,261	584,904
2025-26 TRANS AID INCL UNCONFM	2,642,462	1,858,342	1,505,293	1,334,565	2,694,873	2,919,339
\$ CHANGE	499,502	213,706	168,426	334,901	149,736	210,474
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	57,380	0	15,544	98,073	23,510
2026-27 SUMMER NON-CAP AID	0	51,642	0	12,109	67,474	19,466
2026-27 PAYABLE SUMM TRANS AID	0	8,904	0	2,087	11,634	3,356
2025-26 PAYABLE SUMM TRANS AID	0	8,090	0	1,299	8,606	5,280

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 141

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-MOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	473,242,026	633,670,124	619,583,670	911,088,090	511,864,512	
2022 ACTUAL VALUATION	427,314,461	551,018,739	557,152,659	816,343,362	417,869,377	
2023 ADJ GROSS INCOME	207,406,564	178,656,180	220,110,607	196,382,181	132,081,767	
2022 ADJ GROSS INCOME	184,950,834	166,578,761	208,231,212	190,934,025	126,886,873	
2024-25 TWP	963	1,131	1,060	1,258	917	
2023 ACTUAL VAL./2024-25 TWP	491,424	560,274	584,512	724,235	558,194	
2023 ADJ. INCOME/2024-25 TWP	215,375	157,963	207,651	156,106	144,036	
2024-25 RES PUB & NONPUB ENRL	817	1,000	942	1,047	772	
2023 ACTUAL VAL./2024-25 ENRL	579,243	633,670	657,732	870,189	663,036	
2024-25 RMADA	835	957	932	1,028	794	
2023 ACTUAL VAL./2024-25 RMADA	566,756	662,142	664,789	886,272	644,665	
CURRENT AV/RMADA AID RATIO	0.77200	0.73300	0.73200	0.64300	0.74000	
EST LOCAL LEVY	12,288,878	9,773,134	12,933,645	13,090,280	5,470,462	
DISTRICT TAX RATE	0.02596	0.01542	0.02087	0.01436	0.01068	
2025-26 EST BOCES ADMIN EXPEN.	66,709	79,876	77,655	84,636	64,647	1,004,048
2025-26 EST BOCES SERVICE EXP	1,606,240	2,748,793	2,523,295	2,682,576	2,482,971	32,310,862
2025-26 BOCES SALARIES 30K-40K	38,108	53,046	53,301	61,291	61,931	
2026-27 EST RENT + CAPITAL EXP	115,607	136,139	131,589	142,374	110,810	1,717,952
2025-26 EST LOCAL LEVY	12,288,878	9,773,134	12,933,645	13,090,280	5,470,462	
BOCES MILLAGE RATIO	0.69300	0.48100	0.61800	0.44500	0.25300	
DISTRICT TAX RATE	0.02600	0.01540	0.02090	0.01440	0.01070	
SEL AID RATIO BOCES OP AID	0.77200	0.73300	0.73200	0.64300	0.74000	
BOCES ADMIN + SHAR SERV AID	1,320,934	2,112,296	1,942,910	1,818,725	1,931,066	25,277,057
RENT + CAPITAL AID	89,248	99,790	96,323	91,546	81,999	1,262,293
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	1,410,182	2,212,086	2,039,233	1,910,271	2,013,065	26,539,350
2025-26 CLAIMED BOCES AID	1,034,316	2,246,004	1,622,722	1,876,970	1,474,121	24,540,862
TRANS NON-CAPITAL EXP EXCL SUM	1,652,286	1,784,328	1,725,260	1,958,878	1,430,998	22,985,297
TRANS CAPITAL EXP W/ SUMMER	340,805	93,577	438,190	516,178	255,921	4,981,819
2024-25 PUBLIC ENROLLMENT	788	983	911	1,010	759	12,042
# SQUARE MILES IN DISTRICT	16,494	57,042	35,108	124,033	79,368	670,959
TRANS SPARSITY ADJMT	0.00000	0.01100	0.00000	0.04000	0.03500	
A. TR RMADA AR:1.01-(.46RMR)	0.80400	0.76900	0.76900	0.68800	0.77600	
B. STATE SHARING RATIO	0.63400	0.70900	0.59500	0.61200	0.73800	
C. TR ENRL AR:1.01-(.46EMR)	0.77500	0.89500	0.75100	0.77200	0.93200	
SEL TRANSPORTATION AID RATIO	0.80400	0.90000	0.76900	0.81200	0.90000	
2026-27 TRANS NON-CAPITAL AID	1,328,438	1,605,895	1,326,725	1,590,609	1,287,898	19,026,036
2026-27 TRANS CAPITAL AID	274,007	84,219	336,968	467,857	230,329	4,038,528
2025-26 TRANS AID INCL UNCONFM	1,476,562	1,456,709	1,569,030	2,143,987	1,315,091	20,916,253
\$ CHANGE	125,883	233,405	94,663	-85,521	203,136	2,148,311
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	35,970	0	23,168	310,647	66,705	630,997
2026-27 SUMMER NON-CAP AID	28,920	0	17,816	252,245	60,035	509,707
2026-27 PAYABLE SUMM TRANS AID	4,986	0	3,072	43,494	10,351	87,884
2025-26 PAYABLE SUMM TRANS AID	5,005	0	2,847	43,674	7,176	81,977

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 142

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	6,534,000,924	10,309,397,210	2,766,966,481	3,793,988,812	5,333,004,043	2,016,219,438
2022 ACTUAL VALUATION	5,738,635,536	9,286,848,969	2,497,805,547	3,513,015,975	4,871,516,699	1,763,062,196
2023 ADJ GROSS INCOME	2,638,762,537	3,572,281,812	1,173,033,824	997,957,293	1,582,029,238	777,945,303
2022 ADJ GROSS INCOME	2,660,215,405	3,747,737,035	1,133,484,184	946,881,351	1,507,935,633	716,001,526
2024-25 TWP	3,442	4,160	1,903	2,767	3,332	1,320
2023 ACTUAL VAL./2024-25 TWP	1,898,315	2,478,220	1,454,002	1,371,156	1,509,910	1,527,438
2023 ADJ. INCOME/2024-25 TWP	766,636	858,721	616,412	360,564	447,913	589,352
2024-25 RES PUB & NONPUB ENRL	973	3,904	1,635	2,261	3,093	1,382
2023 ACTUAL VAL./2024-25 ENRL	2,197,780	2,640,726	1,692,334	1,685,468	1,724,217	1,704,327
2024-25 RMADA	2,969	3,674	1,665	2,306	3,039	1,099
2023 ACTUAL VAL./2024-25 RMADA	2,200,741	2,806,041	1,661,841	1,645,268	1,754,554	1,834,594
CURRENT AV/RMADA AID RATIO	0.11200	0.00000	0.33000	0.33600	0.29200	0.26000
EST LOCAL LEVY	110,088,634	148,659,209	43,951,877	54,524,790	85,493,100	32,657,795
DISTRICT TAX RATE	0.01684	0.01441	0.01588	0.01437	0.01603	0.01619
2025-26 EST BOCES ADMIN EXPEN.	700,591	1,047,395	334,972	457,192	325,906	117,801
2025-26 EST BOCES SERVICE EXP	3,650,211	2,180,318	954,681	3,314,728	3,329,630	1,329,667
2025-26 BOCES SALARIES 30K-40K	63,528	68,374	24,482	73,418	68,682	22,133
2026-27 EST RENT + CAPITAL EXP	3,510	4,506	1,872	2,694	93,299	33,736
2025-26 EST LOCAL LEVY	111,090,423	148,659,209	46,397,572	56,300,838	85,493,100	33,460,950
BOCES MILLAGE RATIO	0.53000	0.44500	0.52400	0.46000	0.50000	0.51900
DISTRICT TAX RATE	0.01700	0.01440	0.01680	0.01480	0.01600	0.01660
SEL AID RATIO BOCES OP AID	0.53000	0.44500	0.52400	0.46000	0.50000	0.51900
BOCES ADMIN + SHAR SERV AID	2,339,594	1,466,757	688,606	1,768,855	1,882,108	762,722
RENT + CAPITAL AID	393	0	617	905	27,243	8,771
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	2,339,987	1,466,757	689,223	1,769,760	1,909,351	771,493
2025-26 CLAIMED BOCES AID	2,391,662	1,605,626	733,669	1,663,993	2,712,305	897,958
TRANS NON-CAPITAL EXP EXCL SUM	5,413,001	9,197,239	3,110,758	4,997,710	3,272,636	1,357,797
TRANS CAPITAL EXP W/ SUMMER	224,891	3,497	105,827	566,121	2,947	1,068
2024-25 PUBLIC ENROLLMENT	2,789	3,497	1,561	2,180	2,850	1,193
# SQUARE MILES IN DISTRICT	46,542	52,328	18,175	19,101	2,850	1,193
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.20900	-0.01100	0.40600	0.41200	0.37200	0.34300
B. STATE SHARING RATIO	0.02500	0.00000	0.12800	0.30300	0.22000	0.12900
C. TR ENRL AR:1.01-(.46EMR)	0.03100	-0.09200	0.16100	0.38200	0.27700	0.16200
SEL TRANSPORTATION AID RATIO	0.11400	-0.06600	0.32000	0.32300	0.30700	0.31500
2026-27 TRANS NON-CAPITAL AID	0.20900	0.06500	0.40600	0.41200	0.37200	0.34300
2026-27 TRANS CAPITAL AID	1,131,317	597,821	1,262,968	2,059,057	1,217,421	465,724
2026-27 TRANS AID INCL UNCONFM	47,002	0	42,966	233,242	0	0
2025-26 TRANS AID INCL UNCONFM	1,211,461	586,811	1,152,079	1,819,742	1,317,485	464,938
\$ CHANGE	-33,142	11,010	153,855	472,557	-100,064	786
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	131,428	0	7,518	0	0	0
2026-27 SUMMER NON-CAP AID	27,468	0	3,052	0	0	0
2026-27 PAYABLE SUMM TRANS AID	4,736	0	526	0	0	0
2025-26 PAYABLE SUMM TRANS AID	4,971	0	288	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 143

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,305,760,373	3,612,534,854	3,285,607,439	2,145,764,303	2,458,373,691	3,094,472,872
2022 ACTUAL VALUATION	3,232,463,421	3,375,158,789	3,107,217,567	2,042,905,946	2,301,117,292	2,988,200,920
2023 ADJ GROSS INCOME	2,833,443,609	1,621,740,683	1,405,001,127	995,767,544	963,644,212	1,116,623,199
2022 ADJ GROSS INCOME	2,999,089,438	1,487,886,444	1,405,705,393	923,880,995	978,858,413	1,127,540,028
2024-25 THPU	1,768	3,321	2,152	1,883	1,989	2,830
2023 ACTUAL VAL./2024-25 THPU	1,867,773	1,087,785	1,526,769	1,139,545	1,235,984	1,093,453
2023 ADJ. INCOME/2024-25 THPU	1,602,628	488,329	652,881	530,943	484,486	394,566
2024-25 RES PUB & NONPUB ENRL	1,737	2,887	1,858	1,598	1,667	2,390
2023 ACTUAL VAL./2024-25 ENRL	1,903,143	1,251,310	1,768,357	1,342,781	1,474,729	1,294,758
2024-25 RWADA	1,651	2,830	1,868	1,587	1,681	2,430
2023 ACTUAL VAL./2024-25 RWADA	2,002,277	1,276,514	1,758,890	1,352,088	1,462,447	1,273,445
CURRENT AV/RWADA AID RATIO	0.19200	0.48500	0.29100	0.45500	0.41000	0.48600
EST LOCAL LEVY	48,835,497	74,934,521	68,970,747	46,851,547	50,846,958	64,704,317
DISTRICT TAX RATE	0.01477	0.02074	0.02099	0.02183	0.02068	0.02090
2025-26 EST BOCES ADMIN EXPEN.	170,817	286,118	194,252	166,338	175,712	246,226
2025-26 EST BOCES SERVICE EXP	1,611,278	2,608,171	882,381	1,259,723	1,488,403	918,727
2025-26 BOCES SALARIES 30K-40K	25,102	59,809	14,245	22,956	25,867	22,347
2026-27 EST RENT + CAPITAL EXP	48,860	81,898	55,607	47,696	50,256	70,497
2025-26 EST LOCAL LEVY	48,835,497	74,934,521	68,961,339	46,851,547	50,846,958	65,775,000
BOCES MILLAGE RATIO	0.46000	0.61400	0.62000	0.63400	0.61400	0.62500
DISTRICT TAX RATE	0.01480	0.02070	0.02100	0.02180	0.02070	0.02130
SEL AID RATIO BOCES OP AID	0.46000	0.61400	0.62000	0.63400	0.61400	0.62500
BOCES ADMIN + SHAR SERV AID	831,310	1,813,813	676,344	918,676	1,037,648	742,062
RENT + CAPITAL AID	9,381	39,720	16,181	21,701	20,604	34,261
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	840,691	1,853,533	692,525	940,377	1,058,252	776,323
2025-26 CLAIMED BOCES AID	898,386	2,272,711	940,773	1,024,893	1,313,281	880,235
TRANS NON-CAPITAL EXP EXCL SUM	712,165	3,007,425	3,341,248	1,345,313	1,117,741	1,468,386
TRANS CAPITAL EXP W/ SUMMER	0	262,282	0	0	0	84,956
2024-25 PUBLIC ENROLLMENT	1,584	2,658	1,717	1,490	1,601	2,332
# SQUARE MILES IN DISTRICT	0.952	10.073	7.109	2.998	3.419	4.231
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.28100	0.54600	0.37000	0.51800	0.47800	0.54700
STATE SHARING RATIO	0.00000	0.27600	0.10600	0.23800	0.24900	0.33500
B. STATE SHARING RATIO*1.263	-0.34800	0.34800	0.13300	0.30000	0.31400	0.42300
C. TR ENRL AR:1.01-(.46ENR)	0.23400	0.50000	0.28900	0.46300	0.40900	0.48200
SEL TRANSPORTATION AID RATIO	0.28100	0.54600	0.37000	0.51800	0.47800	0.54700
2026-27 TRANS NON-CAPITAL AID	200,118	1,642,054	1,236,262	696,872	534,280	803,207
2026-27 TRANS CAPITAL AID	0	143,206	0	0	0	46,471
2025-26 TRANS AID INCL UNCONFM	197,395	1,624,179	1,111,888	648,664	408,064	519,986
\$ CHANGE	2,723	161,081	124,374	48,208	126,216	329,692
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	59,664	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	16,766	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	2,890	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	1,930	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 144

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
2023 ACTUAL VALUATION	2,964,732,288	4,600,846,561	2,070,502,650	10,778,475,861	11,199,309,520	3,711,562,248
2022 ACTUAL VALUATION	2,830,202,014	4,462,177,878	1,951,249,250	9,719,772,330	10,407,517,500	3,460,373,446
2023 ADJ GROSS INCOME	1,514,238,116	1,329,568,509	470,969,981	4,946,049,652	2,688,140,247	872,419,399
2022 ADJ GROSS INCOME	1,467,182,814	1,269,842,768	454,674,480	4,679,903,383	5,782,895,150	847,803,565
2024-25 THPU	2,110	2,110	1,246	2,271,543	6,696	1,515,541
2023 ACTUAL VAL./2024-25 THPU	1,351,290	2,180,436	1,667,719	2,271,543	1,672,537	1,515,541
2023 ADJ. INCOME/2024-25 THPU	690,172	630,127	377,985	1,042,370	849,483	356,234
2024-25 RES PUB & NONPUB ENRL	1,893	1,938	1,219	4,652	8,203	356,234
2023 ACTUAL VAL./2024-25 ENRL	1,566,155	2,374,017	1,698,525	2,316,955	1,805,466	1,815,393
2024-25 RWADA	1,925	1,631	1,083	3,976	5,179	2,042
2023 ACTUAL VAL./2024-25 RWADA	1,540,120	2,820,874	1,911,821	2,710,884	1,937,932	1,817,611
CURRENT AV/RWADA AID RATIO	0.37900	0.00000	0.22900	0.00000	0.21800	0.26700
EST LOCAL LEVY	62,899,429	72,008,625	36,505,698	130,488,335	151,764,177	64,730,059
DISTRICT TAX RATE	0.02121	0.01565	0.01763	0.01210	0.01355	0.01744
2025-26 EST BOCES ADMIN EXPEN.	208,729	163,942	114,781	391,940	0	209,042
2025-26 EST BOCES SERVICE EXP	1,231,892	2,312,861	1,582,692	2,514,894	0	2,084,208
2025-26 BOCES SALARIES 30K-40K	27,153	47,304	31,004	49,549	0	47,675
2026-27 EST RENT + CAPITAL EXP	59,795	46,998	32,806	112,377	0	59,795
2025-26 EST LOCAL LEVY	62,899,429	72,008,625	36,505,698	130,488,335	151,764,177	64,730,059
BOCES MILLAGE RATIO	0.62300	0.49100	0.54600	0.33900	0.41200	0.54100
DISTRICT TAX RATE	0.02120	0.01570	0.01760	0.01210	0.01360	0.01740
SEL AID RATIO BOCES OP AID	0.62300	0.49100	0.54600	0.36000	0.00000	0.54100
BOCES ADMIN + SHAR SERV AID	914,423	1,239,335	943,747	1,064,297	0	1,266,440
RENT + CAPITAL AID	22,662	0	7,512	0	0	15,965
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	937,085	1,239,335	951,259	1,064,297	0	1,282,405
2025-26 CLAIMED BOCES AID	1,087,598	1,270,025	1,305,126	1,261,269	0	1,307,586
TRANS NON-CAPITAL EXP EXCL SUM	971,539	7,053,556	3,622,641	8,081,057	4,406,861	3,872,245
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	0	0
2024-25 PUBLIC ENROLLMENT	1,833	1,570	1,019	3,797	5,509	1,948
# SQUARE MILES IN DISTRICT	2,696	6,143	2,774	17,375	13,582	10,338
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.45000	-0.01700	0.31500	0.02300	0.30500	0.34900
STATE SHARING RATIO	0.11200	0.04300	0.23500	0.00000	0.01900	0.27800
B. STATE SHARING RATIO*1.263	0.14100	0.05400	0.29600	-0.14700	0.02300	0.35100
C. TR ENRL AR:1.01-(.46ENR)	0.37200	0.04200	0.31800	0.06600	0.27400	0.26900
SEL TRANSPORTATION AID RATIO	0.45000	0.06500	0.31800	0.06600	0.30500	0.35100
2026-27 TRANS NON-CAPITAL AID	437,193	458,481	1,152,000	533,350	1,344,093	1,359,158
2026-27 TRANS CAPITAL AID	0	0	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	466,592	450,313	1,047,722	513,945	1,420,337	1,131,324
\$ CHANGE	-29,399	8,168	104,278	19,405	-76,244	227,834
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 145

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
2023 ACTUAL VALUATION	3,054,441,536	2,768,408,114	2,284,940,531	8,602,075,088	6,787,128,719	13,770,320,979
2022 ACTUAL VALUATION	2,882,313,086	2,524,403,126	2,107,682,824	7,322,763,134	6,027,212,612	12,186,664,083
2023 ADJ GROSS INCOME	219,966,417	640,742,633	859,946,094	2,182,243,432	4,094,595,555	5,141,345,983
2022 ADJ GROSS INCOME	209,306,730	594,762,182	829,916,098	2,107,688,248	3,861,038,521	5,245,086,156
2024-25 TMPU	456	1,692	1,947	9,042	4,174	12,421
2023 ACTUAL VAL./2024-25 TMPU	6,698,336	1,636,175	1,173,569	951,346	1,626,049	1,108,632
2023 ADJ. INCOME/2024-25 TMPU	482,378	378,689	441,677	241,345	980,976	413,923
2024-25 RES PUB & NONPUB ENRL	434	1,511	1,588	8,377	3,642	11,458
2023 ACTUAL VAL./2024-25 ENRL	7,037,883	1,832,169	1,438,879	1,026,868	1,863,571	1,201,808
2024-25 RWADA	417	1,525	1,613	7,356	3,756	9,930
2023 ACTUAL VAL./2024-25 RWADA	7,324,799	1,815,349	1,416,578	1,169,395	1,807,009	1,386,739
CURRENT AV/RWADA AID RATIO	0.00000	0.26800	0.42900	0.52900	0.27100	0.44100
EST LOCAL LEVY	26,477,054	49,374,526	43,370,158	144,033,372	126,475,360	245,541,929
DISTRICT TAX RATE	0.00866	0.01783	0.01898	0.01674	0.01863	0.01783
2025-26 EST BOCES ADMIN EXPEN.	44,579	150,506	173,629	778,360	807,083	1,110,932
2025-26 EST BOCES SERVICE EXP	942,768	1,979,567	1,558,912	7,273,867	4,140,863	8,846,777
2025-26 BOCES SALARIES 30K-40K	15,523	40,986	31,289	131,407	50,595	202,385
2026-27 EST RENT + CAPITAL EXP	12,797	43,043	49,790	222,893	4,380	318,984
2025-26 EST LOCAL LEVY	26,477,054	49,709,854	43,370,158	144,033,372	126,475,360	245,541,929
BOCES MILLAGE RATIO	0.08100	0.55600	0.57900	0.52100	0.57000	0.55100
DISTRICT TAX RATE	0.00870	0.01800	0.01900	0.01670	0.01860	0.01780
SEL AID RATIO BOCES OP AID	0.36000	0.55600	0.57900	0.52900	0.27000	0.55100
BOCES ADMIN + SHAR SERV AID	361,033	1,207,108	1,021,256	4,329,138	2,849,167	5,598,204
RENT + CAPITAL AID	0	11,535	21,359	117,910	1,186	140,671
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	361,033	1,218,643	1,042,615	4,447,048	2,850,353	5,738,875
2025-26 CLAIMED BOCES AID	508,010	1,444,945	1,298,530	5,414,033	2,914,041	6,468,204
TRANS NON-CAPITAL EXP EXCL SUM	1,585,299	3,432,587	1,202,230	18,788,979	7,861,515	24,082,092
TRANS CAPITAL EXP W/ SUMMER	262,075	0	0	0	0	0
2024-25 PUBLIC ENROLLMENT	8,291	1,436	1,610	7,095	3,520	9,746
# SQUARE MILES IN DISTRICT	8.519	5.178	2.430	4.338	19.056	13.209
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01- (.46RMR)	-1.65700	0.34900	0.49500	0.58500	0.35300	0.50600
B. STATE SHARING RATIO	0.00000	0.24000	0.28900	0.46100	0.00000	0.31900
C. TR ENRL AR:1.01- (.46ENR)	-0.50200	0.30300	0.36500	0.58200	-0.02900	0.40200
SEL TRANSPORTATION AID RATIO	-1.86000	0.26300	0.42400	0.59200	0.25100	0.52100
2026-27 TRANS NON-CAPITAL AID	0.06500	0.34900	0.49500	0.59200	0.35300	0.52100
2026-27 TRANS CAPITAL AID	103,044	1,197,973	595,104	11,123,076	2,775,115	12,546,770
2026-27 TRANS CAPITAL AID	17,035	0	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	120,302	1,155,527	503,369	11,133,980	2,712,060	14,203,091
\$ CHANGE	-223	42,446	91,735	-10,904	63,055	-1,656,321
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	40,000
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	20,840
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	3,593
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	4,233

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 146

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2023 ACTUAL VALUATION	7,081,865,415	2,297,046,213	5,344,045,049	2,399,499,512	2,454,619,665	4,215,841,126
2022 ACTUAL VALUATION	6,126,466,433	2,099,972,773	4,832,758,391	2,212,162,300	2,250,519,070	3,893,365,656
2023 ADJ GROSS INCOME	2,736,144,764	786,591,733	1,920,232,941	1,205,572,816	776,812,900	1,947,983,671
2022 ADJ GROSS INCOME	2,723,638,060	822,096,161	1,803,119,208	1,151,274,818	717,557,967	1,845,659,755
2024-25 TWP	2,779	1,143	6,004	4,404	4,566	3,263
2023 ACTUAL VAL./2024-25 TWP	2,548,350	2,009,664	890,080	1,709,045	537,586	1,292,013
2023 ADJ. INCOME/2024-25 TWP	984,578	688,181	319,825	858,672	170,129	596,991
2024-25 RES PUB & NONPUB ENRL	2,419	972	5,141	3,291	3,895	2,931
2023 ACTUAL VAL./2024-25 ENRL	2,927,600	2,363,216	1,039,495	1,858,636	630,197	1,438,362
2024-25 RWADA	2,501	976	5,013	1,279	3,841	2,931
2023 ACTUAL VAL./2024-25 RWADA	2,831,613	2,353,530	1,066,037	1,876,074	639,057	1,438,362
CURRENT AV/RWADA AID RATIO	0.00000	0.05000	0.57000	0.24300	0.74300	0.42000
EST LOCAL LEVY	92,863,706	45,173,468	104,555,744	47,119,068	34,738,950	75,775,921
DISTRICT TAX RATE	0.01311	0.01966	0.01956	0.01963	0.01415	0.01797
2025-26 EST BOCES ADMIN EXPEN.	257,579	267,907	834,544	303,639	502,503	300,596
2025-26 EST BOCES SERVICE EXP	2,567,983	827,912	4,751,506	1,379,074	4,106,778	3,216,454
2025-26 BOCES SALARIES 30K-40K	43,044	18,258	116,410	22,716	103,298	56,578
2026-27 EST RENT + CAPITAL EXP	73,755	1,248	5,760	1,548	4,104	86,086
2025-26 EST LOCAL LEVY	93,891,008	45,173,468	111,960,979	47,119,068	49,834,517	75,775,921
BOCES MILLAGE RATIO	0.39900	0.59400	0.62000	0.59200	0.60600	0.55600
DISTRICT TAX RATE	0.01330	0.01970	0.02100	0.01960	0.02030	0.01800
SEL AID RATIO BOCES OP AID	0.39900	0.59400	0.62000	0.59200	0.74300	0.55600
BOCES ADMIN + SHAR SERV AID	1,144,573	661,761	3,535,523	1,009,613	3,501,444	1,986,937
RENT + CAPITAL AID	0	62	3,283	376	3,049	36,156
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	1,144,573	661,823	3,538,806	1,009,989	3,504,493	2,023,093
2025-26 CLAIMED BOCES AID	1,622,870	663,699	3,484,994	1,080,069	3,209,527	2,282,340
TRANS NON-CAPITAL EXP EXCL SUM	5,025,930	3,224,951	9,690,627	2,281,536	5,472,578	1,820,141
TRANS CAPITAL EXP W/ SUMMER	48,744	359,952	0	0	0	0
2024-25 PUBLIC ENROLLMENT	2,337	944	4,772	1,335	3,652	2,831
# SQUARE MILES IN DISTRICT	22.613	28.625	17.221	6.678	4.905	2.230
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01- (.46RMR)	-0.02000	0.15400	0.62200	0.32700	0.77800	0.48700
B. STATE SHARING RATIO	0.00000	0.04100	0.42200	0.01200	0.69800	0.16600
C. TR ENRL AR:1.01- (.46ENR)	-0.15900	0.05100	0.53200	0.01500	0.88100	0.20900
SEL TRANSPORTATION AID RATIO	-0.18400	0.04700	0.58700	0.25200	0.75400	0.42400
2026-27 TRANS NON-CAPITAL AID	0.06500	0.15400	0.62200	0.32700	0.88100	0.48700
2026-27 TRANS CAPITAL AID	326,685	496,642	6,027,570	746,062	4,821,341	886,409
2026-27 TRANS CAPITAL AID	3,168	55,433	0	0	0	0
2025-26 TRANS AID INCL UNCONFM	328,245	559,956	5,894,357	758,083	4,732,470	769,829
\$ CHANGE	1,608	-7,881	133,213	-12,021	88,871	116,580
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	48,477	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	30,153	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	5,199	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	4,481	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 147

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	10,297,126,357	2,983,070,896	4,671,034,406	2,727,938,030	12,495,281,338	4,892,675,953
2022 ACTUAL VALUATION	9,250,382,653	2,752,657,956	4,498,390,229	2,538,187,855	10,873,763,503	4,438,214,801
2023 ADJ GROSS INCOME	5,008,423,202	1,101,052,697	1,154,093,023	1,117,066,760	8,150,208,611	1,545,629,241
2022 ADJ GROSS INCOME	4,834,146,597	1,179,269,295	1,133,542,813	1,043,851,301	8,793,710,046	1,530,232,331
2024-25 TMPU	3,336	1,713	5,526	1,566	5,608	3,145
2023 ACTUAL VAL./2024-25 TMPU	3,086,668	1,741,430	845,283	1,741,978	2,228,117	1,555,699
2023 ADJ. INCOME/2024-25 TMPU	1,501,325	642,762	208,847	713,324	1,453,318	491,456
2024-25 RES PUB & NONPUB ENRL	3,288	1,633	4,898	1,356	5,127	2,633
2023 ACTUAL VAL./2024-25 ENRL	3,131,729	1,826,742	953,661	2,011,753	2,437,152	1,858,213
2024-25 RWADA	2,976	1,534	4,546	1,374	5,020	2,661
2023 ACTUAL VAL./2024-25 RWADA	3,460,055	1,944,635	1,027,504	1,985,398	2,489,099	1,838,660
CURRENT AV/RWADA AID RATIO	0.00000	0.21600	0.58600	0.19900	0.00000	0.25800
EST LOCAL LEVY	105,334,607	45,266,701	76,804,896	54,207,090	177,963,222	93,529,540
DISTRICT TAX RATE	0.01022	0.01517	0.01644	0.01987	0.01424	0.01911
2025-26 EST BOCES ADMIN EXPEN.	316,739	172,170	492,347	145,820	524,010	621,152
2025-26 EST BOCES SERVICE EXP.	771,948	661,331	3,972,512	1,688,453	935,135	1,659,280
2025-26 BOCES SALARIES 30K-40K	17,794	14,503	92,234	32,663	19,305	41,814
2026-27 EST RENT + CAPITAL EXP	90,739	49,325	140,995	41,880	150,969	3,402
2025-26 EST LOCAL LEVY	105,334,607	45,266,701	76,804,896	54,207,090	177,963,222	93,529,540
BOCES MILLAGE RATIO	0.21600	0.47400	0.51300	0.59800	0.43700	0.58200
DISTRICT TAX RATE	0.01020	0.01520	0.01640	0.01990	0.01420	0.01910
SEL AID RATIO BOCES OP AID	0.36000	0.07400	0.58600	0.59800	0.43700	0.58200
BOCES ADMIN + SHAR SERV AID	398,333	401,953	2,670,452	1,116,427	646,082	1,351,547
RENT + CAPITAL AID	0	10,654	82,623	8,334	0	877
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	398,333	412,607	2,753,075	1,124,761	646,082	1,352,424
2025-26 CLAIMED BOCES AID	449,167	460,170	2,740,351	1,388,190	822,130	1,579,930
TRANS NON-CAPITAL EXP EXCL SUM	1,250,000	760,954	5,343,510	1,876,446	5,543,027	5,806,641
TRANS CAPITAL EXP W/ SUMMER	0	0	0	126,637	167,243	14,162
2024-25 PUBLIC ENROLLMENT	2,799	1,430	4,421	1,292	4,698	2,485
# SQUARE MILES IN DISTRICT	18,712	2,776	3,062	2,765	7,150	31,020
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	-0.24900	0.30300	0.63700	0.28800	0.10400	0.34100
STATE SHARING RATIO	0.00000	0.08700	0.51200	0.06100	0.00000	0.18300
B. STATE SHARING RATIO*1.263	-0.46900	0.10900	0.64600	0.07700	-0.32900	0.23100
C. TR ENRL AR:1.01-(.46RMR)	-0.26700	0.26500	0.62200	0.19000	0.01600	0.25300
SEL TRANSPORTATION AID RATIO	0.06500	0.30300	0.64600	0.28800	0.10400	0.34100
2026-27 TRANS NON-CAPITAL AID	81,250	230,569	3,451,907	540,416	576,475	1,980,065
2026-27 TRANS CAPITAL AID	0	0	0	36,471	17,393	4,829
2025-26 TRANS AID INCL UNCONFM	72,866	247,009	3,287,999	487,282	853,873	2,008,009
\$ CHANGE	8,384	-16,440	163,908	89,605	-260,005	-23,115
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2026-27 SUMMER NON-CAP AID	0	0	0	0	0	0
2026-27 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2025-26 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 148

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY TOTALS
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	
SEE NOTE BELOW					
2023 ACTUAL VALUATION	11,738,062,176	26,371,428,883	6,503,732,811	4,721,170,351	
2022 ACTUAL VALUATION	11,037,889,767	24,281,814,211	5,897,752,713	4,215,945,983	
2023 ADJ GROSS INCOME	4,121,147,510	7,213,091,541	1,871,454,280	1,580,945,502	
2022 ADJ GROSS INCOME	3,874,613,665	6,855,488,530	1,721,748,501	1,505,422,548	
2024-25 TMPU	8,665	31,386	6,709	4,450	
2023 ACTUAL VAL./2024-25 TMPU	1,354,652	840,229	969,404	1,060,937	
2023 ADJ. INCOME/2024-25 TMPU	475,608	229,818	278,946	355,269	
2024-25 RES PUB & NONPUB ENRL	8,021	27,855	5,450	3,864	
2023 ACTUAL VAL./2024-25 ENRL	1,463,416	946,739	1,193,345	1,221,834	
2024-25 RWADA	7,260	24,084	5,608	3,671	
2023 ACTUAL VAL./2024-25 RWADA	1,616,812	1,094,977	1,159,724	1,286,072	
CURRENT AV/RWADA AID RATIO	0.34800	0.55900	0.53200	0.48100	
EST LOCAL LEVY	209,726,129	298,298,059	129,253,246	89,982,500	
DISTRICT TAX RATE	0.01786	0.01131	0.01987	0.01905	
2025-26 EST BOCES ADMIN EXPEN.	748,572	0	980,558	655,154	15,500,133
2025-26 EST BOCES SERVICE EXP.	7,110,832	0	6,210,358	1,580,500	99,477,275
2025-26 BOCES SALARIES 30K-40K	137,368	0	145,339	48,658	
2026-27 EST RENT + CAPITAL EXP	244,511	0	6,612	4,188	2,332,317
2025-26 EST LOCAL LEVY	209,726,129	298,298,059	130,947,198	89,982,500	
BOCES MILLAGE RATIO	0.55400	0.29300	0.60200	0.58200	
DISTRICT TAX RATE	0.01790	0.01130	0.02010	0.01910	
SEL AID RATIO BOCES OP AID	0.55400	0.00000	0.02010	0.58200	
BOCES ADMIN + SHAR SERV AID	4,430,206	0	4,416,422	1,329,468	64,323,384
RENT + CAPITAL AID	74,651	0	3,517	2,014	744,173
DUE SAVE-HARMLESS AID	0	0	0	0	
2026-27 EST. BOCES AID	4,504,857	0	4,419,939	1,331,482	65,067,557
2025-26 CLAIMED BOCES AID	7,153,432	0	4,399,951	1,309,666	74,261,345
TRANS NON-CAPITAL EXP EXCL SUM	11,808,550	67,830,684	10,318,681	7,903,828	269,260,104
TRANS CAPITAL EXP W/ SUMMER	0	0	1,018,819	0	3,241,709
2024-25 PUBLIC ENROLLMENT	6,806	23,687	5,253	3,480	137,020
# SQUARE MILES IN DISTRICT	9,875	20,321	28,655	29,201	510,418
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	
A. TR RWADA AR:1.01-(.46RMR)	0.42200	0.61200	0.58800	0.54200	
STATE SHARING RATIO	0.23200	0.49000	0.43300	0.36600	
B. STATE SHARING RATIO*1.263	0.29300	0.61800	0.54600	0.46200	
C. TR ENRL AR:1.01-(.46RMR)	0.41400	0.62500	0.52400	0.51200	
SEL TRANSPORTATION AID RATIO	0.42200	0.62500	0.58800	0.54200	
2026-27 TRANS NON-CAPITAL AID	4,983,208	42,394,178	6,067,384	4,283,875	123,366,494
2026-27 TRANS CAPITAL AID	0	0	599,066	0	1,246,282
2025-26 TRANS AID INCL UNCONFM	3,529,179	40,869,548	6,675,312	3,975,074	120,970,345
\$ CHANGE	1,454,029	1,524,630	-8,862	308,801	3,642,431
2025-26 UNCONFIRMED TRANS AID	0	21,152	0	0	21,152
SUMMER TRANS NON-CAPITAL EXP	152,034	0	0	0	439,121
2026-27 SUMMER NON-CAP AID	64,158	0	0	0	162,437
2026-27 PAYABLE SUMM TRANS AID	18,062	0	0	0	28,006
2025-26 PAYABLE SUMM TRANS AID	8,620	0	0	0	24,523

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WYOMING

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEMOUTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW						
2023 ACTUAL VALUATION	896,792,918	457,332,170	161,750,639	528,912,350	467,076,320	
2022 ACTUAL VALUATION	812,227,401	408,867,034	143,300,141	489,955,191	434,881,082	
2023 ADJ GROSS INCOME	282,132,070	145,463,046	42,960,628	170,442,939	159,315,662	
2022 ADJ GROSS INCOME	266,211,553	132,568,700	42,964,384	166,546,846	154,496,037	
2024-25 TWPU	1,329	994	225	867	927	
2023 ACTUAL VAL./2024-25 TWPU	674,787	460,092	718,891	610,048	503,857	
2023 ADJ. INCOME/2024-25 TWPU	212,288	146,341	190,936	196,589	171,861	
2024-25 RES PUB & NONPUB ENRL	1,149	822	200	773	774	
2023 ACTUAL VAL./2024-25 ENRL	780,498	556,365	808,753	684,233	603,457	
2024-25 RWADA	1,132	848	205	737	772	
2023 ACTUAL VAL./2024-25 RWADA	792,219	539,306	789,027	717,655	605,021	
CURRENT AV/RWADA AID RATIO	0.68100	0.78300	0.68200	0.71100	0.75600	
EST LOCAL LEVY	9,941,290	4,854,007	1,758,495	6,827,198	7,504,013	
DISTRICT TAX RATE	0.01108	0.01061	0.01087	0.01290	0.01606	
2025-26 EST BOCES ADMIN EXPEN.	163,759	122,960	27,576	107,183	115,710	537,188
2025-26 EST BOCES SERVICE EXP	2,049,241	1,804,942	593,752	1,564,906	1,823,174	7,836,018
2025-26 BOCES SALARIES 30K-40K	63,668	38,164	18,872	48,977	50,311	
2026-27 EST RENT + CAPITAL EXP	18,766	127,584	34,665	113,833	110,415	570,263
2025-26 EST LOCAL LEVY	11,529,924	4,854,007	2,302,713	6,827,198	7,677,254	
BOCES MILLAGE RATIO	0.38000	0.24600	0.43700	0.38000	0.51300	
DISTRICT TAX RATE	0.01290	0.01060	0.01420	0.01290	0.01640	
SEL AID RATIO BOCES OP AID	0.68100	0.78300	0.68200	0.71100	0.75600	
BOCES ADMIN + SHAR SERV AID	1,550,410	1,539,428	436,618	1,223,676	1,503,829	6,253,961
RENT + CAPITAL AID	123,782	101,464	23,641	80,935	83,473	413,295
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2026-27 EST. BOCES AID	1,674,192	1,640,892	460,259	1,304,611	1,587,302	6,667,256
2025-26 CLAIMED BOCES AID	1,643,691	1,582,790	371,656	1,183,488	1,277,948	6,059,573
TRANS NON-CAPITAL EXP EXCL SUM	1,598,174	654,808	457,067	1,233,018	1,519,865	5,462,932
TRANS CAPITAL EXP W/ SUMMER	64,950	719,672	145,663	0	0	930,285
2024-25 PUBLIC ENROLLMENT	1,095	830	136	703	754	3,518
# SQUARE MILES IN DISTRICT	148,344	136,231	47,021	69,894	77,039	478,529
TRANS SPARSITY ADJMT	0.04200	0.04600	0.05600	0.03400	0.03500	
A. TR RWADA AR:1.01-(.46RWR)	0.72200	0.81400	0.72300	0.74900	0.79000	
STATE SHARING RATIO	0.56100	0.79200	0.57100	0.59900	0.71500	
B. STATE SHARING RATIO*1.263	0.70800	1.00000	0.72100	0.75600	0.90300	
C. TR ENRL AR:1.01-(.46EWR)	0.69200	0.78400	0.68100	0.73200	0.76400	
SEL TRANSPORTATION AID RATIO	0.76400	0.90000	0.77900	0.79000	0.90000	
2026-27 TRANS NON-CAPITAL AID	1,221,005	589,327	356,055	974,084	1,367,879	4,508,350
2026-27 TRANS CAPITAL AID	49,622	647,705	113,471	0	0	810,798
2025-26 TRANS AID INCL UNCONFM	1,486,005	1,162,089	470,604	816,337	1,142,478	5,077,513
\$ CHANGE	-215,378	74,943	-1,078	157,747	225,401	241,635
2025-26 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	16,471	0	0	0	16,471
2026-27 SUMMER NON-CAP AID	0	14,824	0	0	0	14,824
2026-27 PAYABLE SUMM TRANS AID	0	2,556	0	0	0	2,556
2025-26 PAYABLE SUMM TRANS AID	0	2,369	0	0	0	2,369

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - YATES

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2023 ACTUAL VALUATION	2,522,793,958	743,547,620	
2022 ACTUAL VALUATION	2,214,651,993	671,688,413	
2023 ADJ GROSS INCOME	410,709,103	149,852,309	
2022 ADJ GROSS INCOME	402,517,382	137,154,203	
2024-25 TWPU	1,525	681	
2023 ACTUAL VAL./2024-25 TWPU	1,654,291	1,091,846	
2023 ADJ. INCOME/2024-25 TWPU	269,317	220,047	
2024-25 RES PUB & NONPUB ENRL	1,513	760	
2023 ACTUAL VAL./2024-25 ENRL	1,667,411	978,352	
2024-25 RWADA	1,299	579	
2023 ACTUAL VAL./2024-25 RWADA	1,942,104	1,284,192	
CURRENT AV/RWADA AID RATIO	0.21700	0.48200	
EST LOCAL LEVY	21,843,612	6,458,750	
DISTRICT TAX RATE	0.00865	0.00868	
2025-26 EST BOCES ADMIN EXPEN.	101,214	48,068	149,282
2025-26 EST BOCES SERVICE EXP	1,713,534	1,332,481	3,046,015
2025-26 BOCES SALARIES 30K-40K	42,390	33,532	
2026-27 EST RENT + CAPITAL EXP	177,784	81,576	259,360
2025-26 EST LOCAL LEVY	21,843,612	6,458,750	
BOCES MILLAGE RATIO	0.08100	0.08100	
DISTRICT TAX RATE	0.00870	0.00870	
SEL AID RATIO BOCES OP AID	0.36000	0.48200	
BOCES ADMIN + SHAR SERV AID	668,569	681,587	1,350,156
RENT + CAPITAL AID	38,573	39,319	77,898
DUE SAVE-HARMLESS AID	0	0	
2026-27 EST. BOCES AID	707,148	720,906	1,428,054
2025-26 CLAIMED BOCES AID	577,799	559,927	1,137,726
TRANS NON-CAPITAL EXP EXCL SUM	2,441,633	1,210,321	3,651,954
TRANS CAPITAL EXP W/ SUMMER	361,540	338,541	700,081
2024-25 PUBLIC ENROLLMENT	1,262	576	1,838
# SQUARE MILES IN DISTRICT	182,449	102,903	285,352
TRANS SPARSITY ADJMT	0.04400	0.04800	
A. TR RWADA AR:1.01-(.46RWR)	0.30300	0.54300	
STATE SHARING RATIO	0.30600	0.44800	
B. STATE SHARING RATIO*1.263	0.38600	0.56500	
C. TR ENRL AR:1.01-(.46EWR)	0.33100	0.61200	
SEL TRANSPORTATION AID RATIO	0.43000	0.66000	
2026-27 TRANS NON-CAPITAL AID	1,049,902	798,812	1,848,714
2026-27 TRANS CAPITAL AID	155,462	223,437	378,899
2025-26 TRANS AID INCL UNCONFM	1,152,776	946,452	2,099,228
\$ CHANGE	52,588	75,797	128,385
2025-26 UNCONFIRMED TRANS AID	0	0	
SUMMER TRANS NON-CAPITAL EXP	17,388	38,553	55,941
2026-27 SUMMER NON-CAP AID	7,477	25,445	32,922
2026-27 PAYABLE SUMM TRANS AID	1,289	4,387	5,676
2025-26 PAYABLE SUMM TRANS AID	1,224	4,154	5,378

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 151

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 00000000000000	REST OF STATE TOTALS 00000000000000	SUPPRESSED TOTALS 00000000000000	STATE TOTALS
2023 ACTUAL VALUATION				
2022 ACTUAL VALUATION				
2023 ADJ GROSS INCOME				
2022 ADJ GROSS INCOME				
2024-25 TWP				
2023 ACTUAL VAL./2024-25 TWP				
2023 ADJ. INCOME/2024-25 TWP				
2024-25 RES PUB & NONPUB ENRL				
2023 ACTUAL VAL./2024-25 ENRL				
2024-25 RWADA				
2023 ACTUAL VAL./2024-25 RWADA				
CURRENT AV/RWADA AID RATIO				
EST LOCAL LEVY				
DISTRICT TAX RATE				
2025-26 EST BOCES ADMIN EXPEN.	0	204,307,842	0	204,307,842
2025-26 EST BOCES SERVICE EXP	0	1,880,669,895	0	1,880,669,895
2025-26 BOCES SALARIES 30K-40K				
2026-27 EST RENT + CAPITAL EXP	0	131,429,407	0	131,429,407
2025-26 EST LOCAL LEVY				
BOCES MILLAGE RATIO				
DISTRICT TAX RATE				
SEL AID RATIO BOCES OP AID				
BOCES ADMIN + SHAR SERV AID	0	1,389,951,732	0	1,389,951,732
RENT + CAPITAL AID	0	82,900,366	0	82,900,366
DUE SAVE-HARMLESS AID	0	0	0	0
2026-27 EST. BOCES AID	0	1,472,852,098	0	1,472,852,098
2025-26 CLAIMED BOCES AID	0	1,372,792,035	0	1,372,792,035
TRANS NON-CAPITAL EXP EXCL SUM	1,745,560,947	2,847,190,119	0	4,592,751,066
TRANS CAPITAL EXP W/ SUMMER	102,134	180,506,936	0	282,643,070
2024-25 PUBLIC ENROLLMENT	954,895	1,529,834	0	2,484,729
# SQUARE MILES IN DISTRICT	321.800	48,188.617	0.000	48,510.417
TRANS SPARSITY ADJMT				
A. TR RWADA AR:1.01- (.46RMR)				
STATE SHARING RATIO				
B. STATE SHARING RATIO*1.263				
C. TR ENRL AR:1.01- (.46ENR)				
SEL TRANSPORTATION AID RATIO				
2026-27 TRANS NON-CAPITAL AID	876,271,595	1,878,752,077	0	2,755,023,672
2026-27 TRANS CAPITAL AID	51,271	130,677,389	0	130,728,660
2025-26 TRANS AID INCL UNCONF	842,971,976	1,886,175,117	0	2,729,147,093
\$ CHANGE	33,350,890	123,254,349	0	156,605,239
2025-26 UNCONFIRMED TRANS AID	0	23,426,463	0	23,426,463
SUMMER TRANS NON-CAPITAL EXP	36,607,670	14,652,639	0	51,260,309
2026-27 SUMMER NON-CAP AID	18,377,050	10,618,735	0	28,995,785
2026-27 PAYABLE SUMM TRANS AID	3,168,754	1,830,868	0	4,999,622
2025-26 PAYABLE SUMM TRANS AID	3,346,174	1,653,556	0	4,999,730

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 152

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE 0000000000000
2023 ACTUAL VALUATION	16,627,579,680	9,228,182,223	6,486,421,147	26,371,428,883	1358,449,018,314	
2022 ACTUAL VALUATION	14,893,685,845	8,283,421,229	5,811,400,542	24,281,814,211	1270,698,918,866	
2023 ADJ GROSS INCOME	6,046,195,670	3,864,757,438	2,540,490,073	7,213,091,541	442,556,091,450	
2022 ADJ GROSS INCOME	5,857,497,353	3,703,268,800	2,461,615,965	6,855,488,530	425,277,562,354	
2024-25 TWP	47,575	34,500	25,249	31,386	1,327,859	
2023 ACTUAL VAL./2024-25 TWP	349,502	267,483	256,898	840,229	1,023,037	
2023 ADJ. INCOME/2024-25 TWP	127,087	112,021	100,617	229,818	333,285	
2024-25 RES PUB & NONPUB ENRL	43,209	29,862	21,397	27,855	1,166,232	
2023 ACTUAL VAL./2024-25 ENRL	384,817	309,027	303,146	946,739	1,164,818	
2024-25 RWADA	38,534	27,549	20,212	24,084	972,615	
2023 ACTUAL VAL./2024-25 RWADA	431,504	334,973	320,919	1,094,977	1,396,697	
CURRENT AV/RWADA AID RATIO	0.82700	0.86500	0.87100	0.55900	0.43700	
EST LOCAL LEVY	72,676,407	119,100,000	93,845,723	298,298,059	21,407,130,191	
DISTRICT TAX RATE	0.00437	0.01290	0.01446	0.01131	0.01575	
2025-26 EST BOCES ADMIN EXPEN.	0	0	0	0	0	204,307,842
2025-26 EST BOCES SERVICE EXP	0	0	0	0	0	1,880,669,895
2025-26 BOCES SALARIES 30K-40K	0	0	0	0	0	
2025-27 EST RENT + CAPITAL EXP	0	0	0	0	0	131,429,407
2025-26 EST LOCAL LEVY	72,676,407	119,100,000	93,845,723	298,298,059	21,407,130,191	
BOCES MILLAGE RATIO	0.00000	0.38000	0.44900	0.29300	0.49400	
DISTRICT TAX RATE	0.00440	0.01290	0.01450	0.01130	0.01580	
SEL AID RATIO BOCES OP AID	0.00000	0.00000	0.00000	0.00000	0.00000	
BOCES ADMIN + SHAR SERV AID	0	0	0	0	0	1,389,951,732
RENT + CAPITAL AID	0	0	0	0	0	82,900,366
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2026-27 EST. BOCES AID	0	0	0	0	0	1,472,852,098
2025-26 CLAIMED BOCES AID	0	0	0	0	0	1,372,792,035
TRANS NON-CAPITAL EXP EXCL SUM	68,708,385	84,424,833	37,385,078	67,830,684	1,745,560,947	4,592,751,066
TRANS CAPITAL EXP W/ SUMMER	10,867	1,234,492	213,190	0	102,134	180,609,070
2024-25 PUBLIC ENROLLMENT	39,080	28,355	20,334	23,687	954,895	2,484,729
# SQUARE MILES IN DISTRICT	41,210	36,732	25,668	20,321	321,800	48,510,417
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	
A. TR RWADA AR:1.01-(.46RMR)	0.85400	0.88900	0.89400	0.61200	0.50200	
STATE SHARING RATIO	0.89900	0.90000	0.90000	0.49000	0.38800	
B. STATE SHARING RATIO*1.263	1.13500	1.23900	1.27600	0.61800	0.49000	
C. TR ENRL AR:1.01-(.46RMR)	0.85400	0.88400	0.88700	0.62500	0.00000	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.62500	0.50200	
2026-27 TRANS NON-CAPITAL AID	61,837,547	75,982,350	33,646,570	42,394,178	876,271,595	2,755,023,672
2026-27 TRANS CAPITAL AID	9,780	1,111,043	191,871	0	51,271	130,728,660
2025-26 TRANS AID INCL UNCONF	53,902,228	70,103,389	33,656,399	40,869,548	842,971,976	2,729,147,093
\$ CHANGE	7,945,099	6,990,004	182,042	1,524,630	33,350,890	156,605,239
2025-26 UNCONFIRMED TRANS AID	0	0	0	21,152	0	23,426,463
SUMMER TRANS NON-CAPITAL EXP	0	1,602,232	0	0	36,607,670	51,260,309
2026-27 SUMMER NON-CAP AID	0	1,442,009	0	0	18,377,050	28,995,785
2026-27 PAYABLE SUMM TRANS AID	0	248,645	0	0	3,168,154	4,999,622
2025-26 PAYABLE SUMM TRANS AID	0	123,026	0	0	3,346,174	4,999,730

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2026-27 State Aid Projections

Building Aid

The following explains the abbreviations used in the computer side-headings that appear in the rest of this document:

Retroactive: Retro projects are those with a Commissioner's approval date (CAD) before 12/1/01 for which debt was first issued before 12/1/01. For retro projects associated with any existing bonds, bond anticipation notes (BANs) or lease-purchase agreements that had principal remaining as of 7/1/02, an assumed amortization has been applied to determine building and reorganization incentive building aid. The assumed amortization is based on remaining principal, blended maximum useful life and an average interest rate.

Prospective: Projects subject to prospective assumed amortization are those with a CAD on or after 12/1/01, or with a CAD before 12/1/01 but for which debt (bonds, BANs, and capital notes) was first issued on or after 12/1/01. The assumed amortization is based on approved project costs, a useful life, and an average interest rate.

Deferred to July, 2026: The 2025-26 assumed debt service for deferred prospective aid includes: a) deferred 2025-26 debt service for building projects with a CAD by 12/31/24 and notification of a contract date signed after the November 2024 database but before the November 2025 database; and b) deferred 2024-25 debt service for building projects with a CAD by 12/31/23 and notification of a contract date signed after 11/15/24 but before 7/1/25. Projects eligible for the deferred payment will receive a payment in July 2024. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2025 database. Aid on those projects will be paid beginning July 2027.

Amortized Capital Outlay: For projects approved before 7/1/02, the remaining capital outlay balance, after deducting capital outlay expenditures through 6/30/02, will be aided based on an assumed amortization, with aid first paid in 2004-05. The assumed amortization is based on remaining capital balance and useful life, with no interest.

Capital Outlay Exceptions: There are two exceptions to amortization of aid on capital outlay for projects wholly funded through capital outlay: a) limited to one approved project per school year, the total project cost of which is \$100,000 or less, or b) a construction emergency project.

Refunding/Refinancing: Also aidable are the expenditures associated with the cost of refinancing existing debt with principal outstanding as of 6/30/02 where the debt is refunded on or before July 1, 2005. These include the assumed debt service for fixed cost of refinancing, the assumed debt service for State share of variable costs, the assumed debt service for State share of additional principal, the base year total fees and charges not paid from the proceeds of refunding bonds, and the assumed debt service for local share of the variable costs of refinancing. The first four are 100 percent reimbursed; the last expenditure is aided

at the respective aid ratio noted below.

Tier 1: Proj Apprvd < 7/1/98:

Current AV/RWADA Aid Ratio: The Current Year AV/RWADA Aid Ratio is equal to

$$1 - \left(0.51 \times \frac{2023 \text{ Actual Valuation} / 2024-25 \text{ RWADA}}{\$1,263,000} \right)$$

Sel Ratio for 2025-26 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 2025-26 Building Aid purposes, since 1981-82.

Tier 1 Selected Aid Ratio: For projects approved before July 1, 1998, the greater of Selected Ratio for 2025-26 Bldg Aid or Current AV/RWADA Aid Ratio.

Legend for Curr Yr Bldg Aid: Indicates which year's Building Aid Ratio was used to calculate the Building Aid. If a district had no Aid Ratio, that is also indicated.

Tier 2: Proj Apprvd >= 7/1/98 but < 7/1/00:

(For projects approved by voters on or after 7/1/98 but before 7/1/00)

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and the Tier 1 Selected Aid Ratio cannot exceed 0.950.

Tier 2 Selected Aid Ratio: For projects approved on or after July 1, 1998 but before July 1, 2000, the sum of the Tier 1 Selected Aid Ratio plus the above Incentive Decimal.

Tier 3: Proj Apprvd >= 7/1/00 but < 7/1/05:

(For projects approved by voters on or after 7/1/00 but before 7/1/05)

Sel Ratio for 99-00 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 1999-00 Building Aid purposes, since 1981-82.

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the school year in which the project was approved by voters and the voter approval date was after 6/30/00 and before 7/1/05, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or the Low Income Aid Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950.

Tier 3 Selected Aid Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the sum of the Selected Ratio plus the above Incentive Decimal.

Tier 4: Proj Apprvd > = 7/1/05:

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the 2000-01 school year and the voter approval date was between 7/1/05 and 6/30/08, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2005, the higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or (for eligible projects) the Low Income Aid Ratio.

N/RC Category Code (2003): The Need/Resource-Capacity Categories (2003) are coded: 1 for the New York City school district; 2 for the Buffalo, Rochester, Syracuse and Yonkers City school districts; 3 for high need/resource-capacity urban/suburban school districts; 4 for high need/resource-capacity rural school districts; 5 for average need/resource-capacity school districts; and 6 for low need/resource-capacity school districts.

HNSBAR, if N/RC Code < 5: If the N/RC Category Code is less than 5, the High Need Supplemental Building Aid Ratio (HNSBAR) is 0.05 multiplied by the Selected Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950, or, for high need districts, 0.980.

Tier 4 Selected Aid Ratio: For projects approved on or after July 1, 2005, the sum of the Selected Ratio plus the High Need Supplemental Building Aid Ratio plus the above Incentive Decimal.

Building Lease Exp (Tiers 1 – 4): The total estimated 2026-27 approved building lease expenditures.

Amort (Retro) Exp (Tiers 1 – 4): The total 2026-27 aidable debt service retroactive expenditures for projects approved by 12/1/01 with outstanding principal as of 7/1/02, based on an assumed amortization. Also included are continuing debt service expenditures for districts with approved waivers from assumed amortization.

Amort (Prosp) Exp (Tiers 1 – 4): The total 2026-27 aidable debt service prospective expenditures based on an assumed amortization.

Amort (Cap Out) Exp (Tiers 1 – 4): The total 2026-27 aidable capital outlay expenditures based on an assumed amortization.

25-26 Deferred Exp (Tiers 1 – 4): As noted in the above definition “Deferred to July, 2026,” the total 2025-26 assumed debt service prospective expenditures for the initial 2026-27 aid

payment in July 2026.

24-25 Deferred Exp (Tiers 1 – 4): As noted in the above definition “Deferred to July, 2026” the total 2024-25 assumed debt service prospective expenditures for the initial 2026-27 aid payment in July 2026.

NYC Unconfirmed Exp (Tiers 1 – 4): For New York City school projects with Board of Education approval, the total 2026-27 unconfirmed lease and School Construction Authority (SCA) expenditures.

Refund/Refin Exp A.R. (Tiers 1 – 4): The total 2026-27 approved refinancing expenditures that will be partially reimbursed using the appropriate aid ratio.

Refund/Refin Exp 100 (Tiers 1 – 4): The total 2026-27 approved refinancing expenditures that will be reimbursed at 100 percent.

Building Lease Aid (Tiers 1 – 4): The sum of each of the four tiers of building lease expenditures multiplied by the respective selected aid ratio for each tier.

Amort (Retro) Aid (Tiers 1 – 4): The sum of each of the four tiers of amortized (retroactive) expenditures multiplied by the respective selected aid ratio for each tier.

Amort (Prosp) Aid (Tiers 1 – 4): The sum of each of the four tiers of amortized (prospective) expenditures multiplied by the respective selected aid ratio for each tier.

Amort (Cap Out) Aid (Tiers 1 – 4): The sum of each of the four tiers of amortized (prospective) expenditures multiplied by the respective selected aid ratio for each tier.

25-26 Deferred Aid (Tiers 1 – 4): The sum of each of the four tiers of 2025-26 deferred expenditures multiplied by the respective selected aid ratio for each tier.

24-25 Deferred Aid (Tiers 1 – 4): The sum of each of the four tiers of 2024-25 deferred expenditures multiplied by the respective selected aid ratio for each tier.

NYC Unconfirmed Aid (Tiers 1 – 4): The sum of each of the four tiers of NYC Unconfirmed Expenditures multiplied by the respective selected aid ratio for each tier.

Refund/Refin Aid (Tiers 1 – 4): The sum of 100 percent reimbursable Refunding/Refinancing Expenditures (all tiers) plus the sum of each of the four tiers of Refunding/Refinancing expenditures multiplied by the respective selected aid ratio for each tier.

Aid Due to Special Legislation: Aid attributable to the use of an expenditure or aid ratio specified in special legislation.

Aid for Cap Outlay Exceptions: Aid is the product of certain estimated 2025-26 Capital Outlay Expenditures multiplied by the Tier 4 Selected Aid Ratio.

Aid for Metal Detectors, etc.: Aid is the product of the Current AV/RWADA Aid Ratio and the estimated 2025-26 approved expenditures for stationary metal detectors, security cameras, safety devices for electronically operated partitions and room dividers. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio).

Aid for Water Testing: Aid is the product of district testing expenditures multiplied by the sum of the Selected Ratio (Tier 4) plus the HNSBAR (i.e., not eligible for the Incentive Decimal).

Exp for Bldg Condition Surveys: For districts that supplied a 2025-26 Building Condition Survey Expense, this is the lesser of the maximum expense (if available) or the district expense.

Aid for Bldg Condition Surveys: For districts that supplied a 2025-26 Building Condition Survey and Expense, the estimated maximum aid a district may claim for 2026-27 is the sum of the Selected Ratio for Expense plus the HNSBAR multiplied by the Expense for Building Condition Surveys (i.e., not eligible for the Incentive Decimal).

Chapter 97 Potential Exp: The total aidable expenditures, based on an assumed amortization schedule, for projects that fall under chapter 97 of the laws of 2011 with a commissioner's approval date at least 18 months prior, without early aid start, and for which the district has submitted the SA-139 State Aid Notice, but the Department has not received the Final Cost report or Final Certificate of Substantial Completion.

Chapter 97 Potential Aid: Building aid that would be generated by Chapter 97 Potential Expenditures once all required documentation is submitted and approved.

NYC 25-26 Aid Deferred to 26-27: For New York City, 2025-26 debt service Building Aid that exceeded the 2025-26 estimate based on the November 15, 2024 database is deferred to July 2026 and considered 2026-27 aid.

NYC 24-25 Aid Deferred to 25-26: For New York City, 2024-25 debt service Building Aid that exceeded the 2024-25 estimate based on the November 15, 2023 database is deferred to July 2025 and considered 2025-26 aid.

2026-27 Regular Building Aid: The sum of 2026-27 Regular Building Aid for lease, all amortized expenditures, unconfirmed NYC expenditures, refinancing expenditures, and building aid for capital outlay exceptions, security devices, water testing, building condition surveys, deferred aid and any aid determined by special legislation.

2025-26 Regular Building Aid: Eligible building expenditure, as claimed for 2025-26 aid, multiplied by the appropriate building aid ratio. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Aid for capital outlay exceptions, metal detectors and other safety devices, water testing, and any aid determined by special legislation are also included.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA	COEYMAN	SOUTH COLONIE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.74500	0.48000	0.59500	0.57100	0.75400	0.59200
SEL RATIO FOR 25-26 BLDG AID	0.748	0.792	0.634	0.679	0.809	0.587
TIER 1 SELECTED AID RATIO	0.74800	0.79200	0.63400	0.67900	0.80900	0.59200
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	93-94 BLD AR	23-24 BLD AR	93-94 BLD AR	06-07 BLD AR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.84800	0.89200	0.73400	0.77900	0.90900	0.69200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.460	0.792	0.579	0.679	0.791	0.532
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74500	0.69200	0.59500	0.57900	0.75400	0.59200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84500	0.79200	0.69500	0.67900	0.85400	0.69200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74500	0.69200	0.59500	0.57900	0.75400	0.59200
N/RC CATEGORY CODE (2003)	3	5	6	5	3	5
HNSBAR, IF N/RC CODE < 5	0.03700	0.00000	0.00000	0.00000	0.03700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.88200	0.79200	0.69500	0.67900	0.89100	0.69200
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	17,637,658	1,527,088	7,930,380	2,212,996	59,376	2,530,196
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	15,448,495	1,209,454	5,511,614	1,502,624	52,904	1,750,896
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	69,500	67,900	0	69,200
AID FOR METAL DETECTORS, ETC.	12,675	0	6,950	0	29,890	10,380
AID FOR WATER TESTING	31,280	3,806	0	0	6,328	0
EXP FOR BLDG CONDITION SURVEYS	450,000	0	0	14,700	0	50,000
AID FOR BLDG CONDITION SURVEYS	351,900	0	0	8,511	0	29,600
CHAPTER 97 POTENTIAL EXP	9,571,996	0	0	1,376,558	1,721,734	5,890,462
CHAPTER 97 POTENTIAL AID	8,442,500	0	0	934,683	1,534,065	4,076,200
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	15,844,350	1,213,260	5,588,064	1,579,035	89,122	1,860,076
2025-26 REGULAR BUILDING AID	15,351,529	1,635,348	5,748,496	1,599,427	757,813	1,755,341
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C COUNTY - ALBANY		DB ED: 0056C		STATE OF NEW YORK 2026-27 STATE AID PROJECTIONS BUILDING AID		SA ED: 88	PY ED: 215	01/20/26	PAGE 2
								RUN NO.	BT262-7
DISTRICT CODE	010615	010623	010701	010802	011003	011200			
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET			
SEE NOTE BELOW									
TIER 1: PROJ APPRVD < 7/1/98									
CURRENT AV/RWADA AID RATIO	0.53800	0.57200	0.56500	0.60800	0.59100	0.83300			
SEL RATIO FOR 25-26 BLDG AID	0.557	0.572	0.790	0.648	0.618	0.835			
TIER 1 SELECTED AID RATIO	0.55700	0.57200	0.79000	0.64800	0.61800	0.83500			
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	CURRENT YEAR	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	25-26 BLD AR			
TIER 2: PROJ APPRVD >= 7/1/98									
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000			
TIER 2 SELECTED AID RATIO	0.65700	0.67200	0.89000	0.74800	0.71800	0.93500			
TIER 3: PROJ APPRVD >= 7/1/00									
SEL RATIO FOR 99-00 BLDG AID	0.000	0.483	0.710	0.648	0.618	0.785			
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000			
SELECTED RATIO	0.53800	0.57200	0.61000	0.60800	0.59100	0.83300			
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000			
TIER 3 SELECTED AID RATIO	0.63800	0.67200	0.71000	0.70800	0.69100	0.93300			
TIER 4: PROJ APPRVD >= 7/1/05									
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000			
SELECTED RATIO	0.53800	0.57200	0.61000	0.60800	0.59100	0.83300			
N/R/C CATEGORY CODE (2003)	6	6	5	6	6	3			
HMSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.04100			
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000			
TIER 4 SELECTED AID RATIO	0.63800	0.67200	0.71000	0.70800	0.69100	0.97400			
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0			
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0			
AMORT (PROSP) EXP (TIERS 1-4)	690,300	8,030,169	105,810	6,233,654	776,720	2,039,040			
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0			
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0			
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0			
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0			
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0			
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0			
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0			
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0			
AMORT (PROSP) AID (TIERS 1-4)	440,411	5,396,274	75,125	4,425,425	536,714	1,986,025			
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0			
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0			
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0			
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0			

MOD ED: 0056C
COUNTY - ALBANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 3
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALSTIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RHADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIOTIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/R/C CATEGORY CODE (2003)
HNSBAR, IF N/R/C CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIOBUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)
49,773,387BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID
38,335,961
275,700
107,355
56,612
541,398
411,754
22,324,403
17,576,738
39,187,382
39,862,471

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALLEGANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 4
RUN NO. BT262-7

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.76800	0.78600	0.77400	0.79500	0.73000	0.84000
SEL RATIO FOR 25-26 BLDG AID	0.823	0.860	0.880	0.870	0.821	0.902
TIER 1 SELECTED AID RATIO	0.82300	0.86000	0.88000	0.87000	0.82100	0.90200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.09000	0.07000	0.08000	0.10000	0.04800
TIER 2 SELECTED AID RATIO	0.92300	0.95000	0.95000	0.95000	0.92100	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.823	0.835	0.880	0.870	0.821	0.902
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76800	0.78600	0.78000	0.79500	0.73000	0.84000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86800	0.88600	0.88000	0.89500	0.83000	0.94000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76800	0.78600	0.78000	0.79500	0.73000	0.84000
N/R/C CATEGORY CODE (2003)	5	4	4	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03900	0.03900	0.03900	0.03600	0.04200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09800
TIER 4 SELECTED AID RATIO	0.86800	0.92500	0.91900	0.93400	0.86600	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,227,264	664,476	1,910,190	939,082	878,944	407,120
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	1,506,352	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	50,840	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	18,971	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,065,265	614,640	1,814,681	877,103	761,166	396,077
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	1,384,337	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	44,129	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	16,467	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	86,800	92,500	91,900	93,400	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	768	286	0	8,340	1,532	0
EXP FOR BLDG CONDITION SURVEYS	0	0	17,397	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	14,248	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	0	324,476	571,759	0
CHAPTER 97 POTENTIAL AID	0	1,107,965	0	303,061	495,143	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,213,429	707,426	3,305,166	978,843	762,698	396,077
2025-26 REGULAR BUILDING AID	1,286,556	602,015	3,288,782	1,004,059	792,841	401,851

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALLEGANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 5
RUN NO. BT262-7

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW		PRELIM. DATA				PRELIM. DATA
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.82300	0.64900	0.65900	0.83300	0.82100	0.84600
SEL RATIO FOR 25-26 BLDG AID	0.864	0.864	0.816	0.895	0.836	0.919
TIER 1 SELECTED AID RATIO	0.86400	0.86400	0.81600	0.89500	0.83600	0.91900
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	08-09 BLD AR	93-94 BLD AR	94-95 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08600	0.08600	0.10000	0.05500	0.10000	0.03100
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.91600	0.95000	0.93600	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.849	0.854	0.816	0.895	0.816	0.919
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82300	0.75400	0.71600	0.83300	0.82100	0.84600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.92300	0.85400	0.81600	0.93300	0.92100	0.94600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82300	0.75400	0.71600	0.83300	0.82100	0.84600
N/R/C CATEGORY CODE (2003)	4	4	4	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.04100	0.03700	0.03500	0.04100	0.04100	0.04200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09200
TIER 4 SELECTED AID RATIO	0.96400	0.89100	0.85100	0.97400	0.96200	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,547,418	675,684	1,852,062	734,796	2,175,762	1,292,082
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,491,711	602,034	1,576,105	715,691	2,093,083	1,266,240
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	96,400	89,100	85,100	97,400	96,200	98,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	2,185	7,070	888
EXP FOR BLDG CONDITION SURVEYS	20,000	0	0	0	0	34,712
AID FOR BLDG CONDITION SURVEYS	17,280	0	0	0	0	30,824
CHAPTER 97 POTENTIAL EXP	1,601,994	0	189,499	438,860	1,694,178	590,228
CHAPTER 97 POTENTIAL AID	1,544,322	0	161,264	427,450	1,629,799	578,423
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,605,391	691,134	1,661,205	815,276	2,196,353	1,395,952
2025-26 REGULAR BUILDING AID	1,583,124	474,106	1,657,808	911,470	2,214,070	2,149,944

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALLEGANY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 6
RUN NO. BT262-7

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 25-26 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	1,910,190
AMORT (PROSP) EXP (TIERS 1-4)	13,901,042
AMORT (CAP OUT) EXP (TIERS 1-4)	
25-26 DEFERRED EXP (TIERS 1-4)	50,840
24-25 DEFERRED EXP (TIERS 1-4)	18,971
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	
REFUND/REFIN EXP100 (TIERS 1-4)	
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	1,814,681
AMORT (PROSP) AID (TIERS 1-4)	12,843,452
AMORT (CAP OUT) AID (TIERS 1-4)	
25-26 DEFERRED AID (TIERS 1-4)	44,129
24-25 DEFERRED AID (TIERS 1-4)	16,467
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	926,800
AID FOR METAL DETECTORS, ETC.	
AID FOR WATER TESTING	21,069
EXP FOR BLDG CONDITION SURVEYS	72,109
AID FOR BLDG CONDITION SURVEYS	62,352
CHAPTER 97 POTENTIAL EXP	6,608,794
CHAPTER 97 POTENTIAL AID	6,247,427
NYC 25-26 AID DEFERRED TO 26-27	
NYC 24-25 AID DEFERRED TO 25-26	
2026-27 REGULAR BUILDING AID	15,728,950
2025-26 REGULAR BUILDING AID	16,966,626

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.79600	0.81600	0.75000	0.79800	0.78800	0.84100
SEL RATIO FOR 25-26 BLDG AID	0.851	0.836	0.874	0.824	0.798	0.841
TIER 1 SELECTED AID RATIO	0.85100	0.83600	0.87400	0.82400	0.79800	0.84100
LEGEND FOR CURR YR BLDG AID	09-10 BLD AR	09-10 BLD AR	93-94 BLD AR	10-11 BLD AR	23-24 BLD AR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09900	0.10000	0.07600	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.93600	0.95000	0.92400	0.89800	0.94100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.847	0.686	0.874	0.798	0.705	0.715
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79600	0.81600	0.77400	0.79800	0.78800	0.84100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.89600	0.91600	0.87400	0.89800	0.88800	0.94100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79600	0.81600	0.77400	0.79800	0.78800	0.84100
N/RC CATEGORY CODE (2003)	5	3	4	5	5	5
HMSBAR, IF N/RC CODE < 5	0.00000	0.04000	0.03800	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89600	0.95600	0.91200	0.89800	0.88800	0.94100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,503,046	5,327,441	2,202,722	1,893,082	3,927,748	3,253,534
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,242,729	5,093,034	2,008,882	1,699,988	3,487,840	3,061,575
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	89,600	95,600	91,200	89,800	88,800	94,100
AID FOR METAL DETECTORS, ETC.	31,360	0	0	31,430	0	0
AID FOR WATER TESTING	1,876	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	3,145,170	4,509,780	1,687,161	4,190,376	63,138	1,781,425
CHAPTER 97 POTENTIAL AID	2,818,072	4,311,350	1,538,691	3,762,958	56,067	1,676,321
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,365,565	5,188,634	2,100,082	1,821,218	3,576,640	3,155,675
2025-26 REGULAR BUILDING AID	2,339,501	7,223,652	2,102,406	3,382,312	3,590,750	3,248,995
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C COUNTY - BROOME		DB ED: 0056C		STATE OF NEW YORK 2026-27 STATE AID PROJECTIONS BUILDING AID		SA ED: 88	PY ED: 215	01/20/26 PAGE 8 RUN NO. BT262-7	
DISTRICT CODE		031301	031401	031501	031502	031601	031701		
DISTRICT NAME		DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON	CITY	VESTAL	WINDSOR	
SEE NOTE BELOW									
TIER 1: PROJ APPRVD < 7/1/98									
CURRENT AV/RMADA AID RATIO		0.38400	0.83300	0.80100	0.79900	0.71500	0.73200		
SEL RATIO FOR 25-26 BLDG AID		0.605	0.872	0.812	0.787	0.733	0.815		
TIER 1 SELECTED AID RATIO		0.60500	0.87200	0.81200	0.79900	0.73300	0.81500		
LEGEND FOR CURR YR BLDG AID		93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	CURRENT YEAR	09-10 BLD AR	09-10 BLD AR		
TIER 2: PROJ APPRVD >= 7/1/98									
INCENTIVE DECIMAL		0.10000	0.07800	0.10000	0.10000	0.10000	0.10000		
TIER 2 SELECTED AID RATIO		0.70500	0.95000	0.91200	0.89900	0.83300	0.91500		
TIER 3: PROJ APPRVD >= 7/1/00									
SEL RATIO FOR 99-00 BLDG AID		0.605	0.872	0.612	0.629	0.634	0.801		
LOW INCOME AID RATIO		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO		0.50500	0.83300	0.80100	0.79900	0.71500	0.73200		
INCENTIVE DECIMAL		0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 3 SELECTED AID RATIO		0.60500	0.93300	0.90100	0.89900	0.81500	0.83200		
TIER 4: PROJ APPRVD >= 7/1/05									
LOW INCOME AID RATIO		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO		0.50500	0.83300	0.80100	0.79900	0.71500	0.73200		
N/R/C CATEGORY CODE (2003)		4	4	5	3	5	5		
HNSBAR, IF N/R/C CODE < 5		0.02500	0.04100	0.00000	0.03900	0.00000	0.00000		
INCENTIVE DECIMAL		0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 4 SELECTED AID RATIO		0.63000	0.97400	0.90100	0.93800	0.81500	0.83200		
BUILDING LEASE EXP (TIERS 1-4)		0	0	0	0	0	0		
AMORT (RETRO) EXP (TIERS 1-4)		0	0	616,062	0	0	0		
AMORT (PROSP) EXP (TIERS 1-4)		1,754,272	3,755,834	3,843,416	6,601,210	2,923,270	5,292,846		
AMORT (CAP OUT) EXP (TIERS 1-4)		0	0	0	0	0	0		
25-26 DEFERRED EXP (TIERS 1-4)		0	0	0	0	0	0		
24-25 DEFERRED EXP (TIERS 1-4)		0	0	0	0	0	0		
NYC UNCONFIRMED EXP (TIERS 1-4)		0	0	0	0	0	0		
REFUND/REFIN EXP AR (TIERS 1-4)		0	0	4,080	0	0	0		
REFUND/REFIN EXP 100 (TIERS 1-4)		0	0	7,540	0	0	0		
BUILDING LEASE AID (TIERS 1-4)		0	0	0	0	0	0		
AMORT (RETRO) AID (TIERS 1-4)		0	0	500,242	0	0	0		
AMORT (PROSP) AID (TIERS 1-4)		1,105,191	3,658,182	3,462,918	6,113,403	2,382,465	4,403,648		
AMORT (CAP OUT) AID (TIERS 1-4)		0	0	0	0	0	0		
25-26 DEFERRED AID (TIERS 1-4)		0	0	0	0	0	0		
24-25 DEFERRED AID (TIERS 1-4)		0	0	0	0	0	0		
NYC UNCONFIRMED AID (TIERS 1-4)		0	0	0	0	0	0		
REFUND/REFIN AID (TIERS 1-4)		0	0	0	0	0	0		
AID DUE TO SPECIAL LEGISLATION		0	0	10,853	0	0	0		
AID FOR CAP OUTLAY EXCEPTIONS		63,000	97,400	90,100	93,800	81,500	83,200		
AID FOR METAL DETECTORS, ETC.		0	0	0	0	0	0		
AID FOR WATER TESTING		0	0	0	0	0	0		
EXP FOR BLDG CONDITION SURVEYS		0	81,430	0	0	114,149	0		
AID FOR BLDG CONDITION SURVEYS		0	71,170	0	0	81,617	0		
CHAPTER 97 POTENTIAL EXP		54,118	0	1,315,110	0	4,991,905	0		
CHAPTER 97 POTENTIAL AID		34,094	0	1,184,914	0	4,068,403	0		
NYC 25-26 AID DEFERRED TO 26-27		0	0	0	0	0	0		
NYC 24-25 AID DEFERRED TO 25-26		0	0	0	0	0	0		
2026-27 REGULAR BUILDING AID		1,168,191	3,826,752	4,064,113	6,207,203	2,545,582	4,486,848		
2025-26 REGULAR BUILDING AID		1,167,674	6,052,366	4,086,665	6,193,455	2,496,673	5,374,141		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.									

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALSTIER 1: PROJ APPRVD < 7/1/98
CURRENT AY/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIOBUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 616,062
AMORT (PROSP) EXP (TIERS 1-4) 43,278,421
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 4,080
REFUND/REFIN EXP100 (TIERS 1-4) 7,540BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 500,242
AMORT (PROSP) AID (TIERS 1-4) 38,719,855
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 10,853
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 1,058,100
AID FOR METAL DETECTORS, ETC. 62,790
AID FOR WATER TESTING 1,876
EXP FOR BLDG CONDITION SURVEYS 122,579
AID FOR BLDG CONDITION SURVEYS 122,787
CHAPTER 97 POTENTIAL EXP 21,738,183
CHAPTER 97 POTENTIAL AID 19,450,870
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID 40,506,503
2025-26 REGULAR BUILDING AID 47,258,590
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AY/RMADA AID RATIO	0.62100	0.73800	0.00000	0.77200	0.70700	0.72100
SEL RATIO FOR 25-26 BLDG AID	0.850	0.883	0.651	0.849	0.861	0.869
TIER 1 SELECTED AID RATIO	0.85000	0.88300	0.65100	0.84900	0.86100	0.86900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06700	0.10000	0.10000	0.08900	0.08100
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.75100	0.94900	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.850	0.883	0.651	0.849	0.861	0.869
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75000	0.78300	0.55100	0.77200	0.76100	0.76900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85000	0.88300	0.65100	0.87200	0.86100	0.86900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75000	0.78300	0.55100	0.77200	0.76100	0.76900
N/RC CATEGORY CODE (2003)	5	5	5	4	4	4
HNSBAR IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.03800	0.03800	0.03800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85000	0.88300	0.65100	0.91000	0.89900	0.90700

BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	430,793	0	0	0	39,482
AMORT (PROSP) EXP (TIERS 1-4)	475,464	2,616,038	1,390,762	823,816	648,662	4,917,912
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	752	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	22,655	0	0	0	0

BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	380,390	0	0	0	37,508
AMORT (PROSP) AID (TIERS 1-4)	404,144	2,309,962	905,386	749,673	583,147	4,460,546
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	23,319	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,000	88,300	65,100	91,000	89,900	90,700
AID FOR METAL DETECTORS, ETC.	0	0	375	0	0	0
AID FOR WATER TESTING	2,625	0	1,102	3,240	1,997	28
EXP FOR BLDG CONDITION SURVEYS	0	40,000	0	0	0	62,400
AID FOR BLDG CONDITION SURVEYS	0	31,320	0	0	0	50,357
CHAPTER 97 POTENTIAL EXP	66,424	4,928	22,720	0	4,300	0
CHAPTER 97 POTENTIAL AID	56,460	4,351	14,791	0	3,866	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	491,769	2,833,291	971,963	843,913	675,044	4,639,139
2025-26 REGULAR BUILDING AID	471,016	2,807,167	970,484	1,528,638	625,990	4,594,540

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - CATTARAUGUSSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 11
RUN NO. BT262-7

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.83800	0.79800	0.82400	0.62300	0.91500	0.73700
SEL RATIO FOR 25-26 BLDG AID	0.840	0.867	0.872	0.800	0.916	0.858
TIER 1 SELECTED AID RATIO	0.84000	0.86700	0.87200	0.80000	0.91600	0.85800
LEGEND FOR CURR YR BLDG AID	25-26 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	25-26 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08300	0.07800	0.10000	0.03400	0.09200
TIER 2 SELECTED AID RATIO	0.94000	0.95000	0.95000	0.90000	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.832	0.842	0.872	0.800	0.907	0.858
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.83800	0.79800	0.82400	0.70000	0.91500	0.75800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.03500	0.10000
TIER 3 SELECTED AID RATIO	0.93800	0.89800	0.92400	0.80000	0.95000	0.85800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.83800	0.79800	0.82400	0.70000	0.91500	0.75800
N/R/C CATEGORY CODE (2003)	3	4	5	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.04100	0.03900	0.00000	0.03500	0.04500	0.03700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.02000	0.10000
TIER 4 SELECTED AID RATIO	0.97900	0.93700	0.92400	0.83500	0.98000	0.89500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,205,318	2,473,612	1,998,329	1,152,806	2,618,042	6,382,440
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,117,006	2,317,774	1,846,456	962,593	2,565,681	5,712,284
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	97,900	93,700	92,400	83,500	0	89,500
AID FOR METAL DETECTORS, ETC.	0	71,840	0	0	3,255	0
AID FOR WATER TESTING	0	42	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	47,016	0	839,793	2,219,568	366,878	2,385,520
CHAPTER 97 POTENTIAL AID	46,029	0	775,969	1,853,339	359,540	2,135,040
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,214,906	2,483,356	1,938,856	1,046,093	2,568,936	5,801,784
2025-26 REGULAR BUILDING AID	6,156,591	2,549,751	2,250,244	1,272,289	2,671,913	6,294,399

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - CATTARAUGUSSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 12
RUN NO. BT262-7

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 25-26 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	470,275
AMORT (PROSP) EXP (TIERS 1-4)	29,703,201
AMORT (CAP OUT) EXP (TIERS 1-4)	
25-26 DEFERRED EXP (TIERS 1-4)	
24-25 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	752
REFUND/REFIN EXP100 (TIERS 1-4)	22,655
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	417,898
AMORT (PROSP) AID (TIERS 1-4)	26,934,652
AMORT (CAP OUT) AID (TIERS 1-4)	
25-26 DEFERRED AID (TIERS 1-4)	
24-25 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	23,319
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	967,000
AID FOR METAL DETECTORS, ETC.	75,470
AID FOR WATER TESTING	9,034
EXP FOR BLDG CONDITION SURVEYS	102,400
AID FOR BLDG CONDITION SURVEYS	81,677
CHAPTER 97 POTENTIAL EXP	5,957,147
CHAPTER 97 POTENTIAL AID	5,249,385
NYC 25-26 AID DEFERRED TO 26-27	
NYC 24-25 AID DEFERRED TO 25-26	
2026-27 REGULAR BUILDING AID	28,509,050
2025-26 REGULAR BUILDING AID	32,193,522

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CAYUGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 13
RUN NO. BT262-7

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.75900	0.71600	0.75800	0.47700	0.77800	0.64600
SEL RATIO FOR 25-26 BLDG AID	0.815	0.801	0.879	0.812	0.864	0.836
TIER 1 SELECTED AID RATIO	0.81500	0.80100	0.87900	0.81200	0.86400	0.83600
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.07100	0.10000	0.08600	0.10000
TIER 2 SELECTED AID RATIO	0.91500	0.90100	0.95000	0.91200	0.95000	0.93600
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.815	0.801	0.879	0.812	0.864	0.836
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75900	0.71600	0.77900	0.71200	0.77800	0.73600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85900	0.81600	0.87900	0.81200	0.87800	0.83600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75900	0.71600	0.77900	0.71200	0.77800	0.73600
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85900	0.81600	0.87900	0.81200	0.87800	0.83600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	172,564	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,100,376	2,671,456	979,928	1,254,236	1,588,200	1,718,392
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	155,480	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,381,223	2,179,908	861,357	1,018,440	1,394,440	1,436,576
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,900	81,600	87,900	81,200	87,800	83,600
AID FOR METAL DETECTORS, ETC.	30,065	0	15,444	5,770	33,364	26,110
AID FOR WATER TESTING	41,745	0	1,947	0	0	2,944
EXP FOR BLDG CONDITION SURVEYS	0	0	35,000	35,000	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	27,265	24,920	0	0
CHAPTER 97 POTENTIAL EXP	913,964	0	4,109,073	1,328,780	1,212,254	2,124,354
CHAPTER 97 POTENTIAL AID	785,095	0	3,611,875	1,078,969	1,065,237	1,775,960
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,538,932	2,416,988	993,913	1,130,330	1,515,604	1,549,230
2025-26 REGULAR BUILDING AID	4,771,018	2,846,818	926,017	1,098,197	1,500,825	1,509,956
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C
COUNTY - CAYUGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 14
RUN NO. BT262-7

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RMADA AID RATIO	0.57900	
SEL RATIO FOR 25-26 BLDG AID	0.785	
TIER 1 SELECTED AID RATIO	0.78500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.10000	
TIER 2 SELECTED AID RATIO	0.88500	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.785	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.68500	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.78500	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.68500	
N/R/C CATEGORY CODE (2003)	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.78500	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	172,564
AMORT (PROSP) EXP (TIERS 1-4)	1,860,922	15,173,510
AMORT (CAP OUT) EXP (TIERS 1-4)	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	0	155,480
AMORT (PROSP) AID (TIERS 1-4)	1,460,824	12,732,768
AMORT (CAP OUT) AID (TIERS 1-4)	0	
25-26 DEFERRED AID (TIERS 1-4)	0	
24-25 DEFERRED AID (TIERS 1-4)	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	
REFUND/REFIN AID (TIERS 1-4)	0	
AID DUE TO SPECIAL LEGISLATION	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	508,000
AID FOR METAL DETECTORS, ETC.	9,232	119,985
AID FOR WATER TESTING	1,712	48,348
EXP FOR BLDG CONDITION SURVEYS	0	70,000
AID FOR BLDG CONDITION SURVEYS	0	52,185
CHAPTER 97 POTENTIAL EXP	472,410	10,161,835
CHAPTER 97 POTENTIAL AID	370,842	8,687,978
NYC 25-26 AID DEFERRED TO 26-27	0	
NYC 24-25 AID DEFERRED TO 25-26	0	
2026-27 REGULAR BUILDING AID	1,471,768	13,616,766
2025-26 REGULAR BUILDING AID	1,565,917	14,218,748
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0056C
COUNTY - CHAUTAUQUA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 15
RUN NO. BT262-7

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.68700	0.82400	0.75200	0.00000	0.76900	0.56200
SEL RATIO FOR 25-26 BLDG AID	0.763	0.867	0.872	0.721	0.860	0.803
TIER 1 SELECTED AID RATIO	0.76300	0.86700	0.87200	0.72100	0.86000	0.80300
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	94-95 BLD AR	94-95 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08300	0.07800	0.10000	0.09000	0.10000
TIER 2 SELECTED AID RATIO	0.86300	0.95000	0.95000	0.82100	0.95000	0.90300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.749	0.867	0.872	0.721	0.860	0.803
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68700	0.82400	0.77200	0.62100	0.76900	0.70300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.78700	0.92400	0.87200	0.72100	0.86900	0.80300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68700	0.82400	0.77200	0.62100	0.76900	0.70300
N/RC CATEGORY CODE (2003)	5	5	4	5	4	4
HNSBAR IF N/RC CODE < 5	0.00000	0.00000	0.03800	0.00000	0.03800	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.78700	0.92400	0.91000	0.72100	0.90700	0.83800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	282,219	0	0	726,220	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,685,316	2,076,090	1,803,128	2,581,860	1,773,288	423,428
AMORT (CAP OUT) EXP (TIERS 1-4)	3,784	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	12,010	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	6,005	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	41	0	0	1,957	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	16,642	0	0	5,197	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	243,555	0	0	523,605	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,900,344	1,918,307	1,640,846	1,861,521	1,608,372	354,833
AMORT (CAP OUT) AID (TIERS 1-4)	3,266	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	10,929	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	5,465	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	16,677	0	0	6,608	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	78,700	92,400	91,000	72,100	90,700	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	6,592	0	540	0	2,124
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	353,882	677,926	0	496,641	0
CHAPTER 97 POTENTIAL AID	0	326,987	616,913	0	450,453	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,242,542	2,017,299	1,748,240	2,464,374	1,699,072	356,957
2025-26 REGULAR BUILDING AID	3,648,401	2,083,590	2,133,403	2,522,816	1,681,706	354,832

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CHAUTAUQUA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 16
RUN NO. BT262-7

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.83300	0.38600	0.80900	0.73900	0.67700	0.71100
SEL RATIO FOR 25-26 BLDG AID	0.856	0.692	0.827	0.847	0.825	0.844
TIER 1 SELECTED AID RATIO	0.85600	0.69200	0.82700	0.84700	0.82500	0.84400
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	94-95 BLD AR	94-95 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09400	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.79200	0.92700	0.94700	0.92500	0.94400
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.740	0.692	0.808	0.847	0.825	0.844
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.83300	0.59200	0.80900	0.74700	0.72500	0.74400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.93300	0.69200	0.90900	0.84700	0.82500	0.84400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.83300	0.59200	0.80900	0.74700	0.72500	0.74400
N/RC CATEGORY CODE (2003)	3	5	5	4	4	5
HNSBAR IF N/RC CODE < 5	0.04100	0.00000	0.00000	0.03700	0.03600	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.97400	0.69200	0.90900	0.88400	0.86100	0.84400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,364,083	1,643,808	2,076,782	2,295,846	1,317,278	521,888
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	7,158	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	3,579	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,276,617	1,137,515	1,887,795	2,029,528	1,134,176	440,473
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	6,972	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	3,486	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	69,200	90,900	88,400	86,100	84,400
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	5,453	1,118	0	0	0	3,434
EXP FOR BLDG CONDITION SURVEYS	0	0	0	75,000	0	0
CHAPTER 97 POTENTIAL EXP	298,346	328,767	244,016	58,800	0	974,127
CHAPTER 97 POTENTIAL AID	290,589	227,507	221,811	0	0	822,163
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,292,528	1,207,833	1,978,695	2,176,728	1,220,276	528,307
2025-26 REGULAR BUILDING AID	4,833,130	1,199,062	2,132,239	2,208,410	1,251,723	520,075

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - CHAUTAUQUASTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 17
RUN NO. BT262-7

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.89100	0.71300	0.77000	0.79200	0.73500	0.72800
SEL RATIO FOR 25-26 BLDG AID	0.904	0.827	0.890	0.869	0.850	0.821
TIER 1 SELECTED AID RATIO	0.90400	0.82700	0.89000	0.86900	0.85000	0.82100
LEGEND FOR CURR YR BLDG AID	25-26 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.04600	0.10000	0.06000	0.08100	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.92700	0.95000	0.95000	0.95000	0.92100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.857	0.827	0.890	0.857	0.843	0.821
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.89100	0.72700	0.79000	0.79200	0.74300	0.72800
INCENTIVE DECIMAL	0.05900	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.95000	0.82700	0.89000	0.89200	0.84300	0.82800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.89100	0.72700	0.79000	0.79200	0.74300	0.72800
N/R/C CATEGORY CODE (2003)	3	5	4	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.04400	0.00000	0.03900	0.03900	0.03700	0.03600
INCENTIVE DECIMAL	0.04500	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.98000	0.82700	0.92900	0.93100	0.88000	0.86400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	8,779,670	1,114,712	1,881,948	568,304	651,246	728,472
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	8,604,077	921,867	1,751,439	530,446	573,096	629,400
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	82,700	92,900	93,100	88,000	86,400
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	1,454	0	0	1,482	1,528
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	45,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	34,380
CHAPTER 97 POTENTIAL EXP	4,910,002	0	1,645,686	0	918,320	0
CHAPTER 97 POTENTIAL AID	4,811,802	0	1,528,842	0	808,122	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	8,604,077	1,006,021	1,844,339	623,546	662,578	751,708
2025-26 REGULAR BUILDING AID	9,693,680	982,857	1,870,013	631,307	680,045	712,979

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - CHAUTAUQUASTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 18
RUN NO. BT262-7

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RMADA AID RATIO	
SEL RATIO FOR 25-26 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	1,008,439
AMORT (PROSP) EXP (TIERS 1-4)	37,287,147
AMORT (CAP OUT) EXP (TIERS 1-4)	3,784
25-26 DEFERRED EXP (TIERS 1-4)	19,168
24-25 DEFERRED EXP (TIERS 1-4)	9,584
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	1,998
REFUND/REFIN EXP100 (TIERS 1-4)	21,839
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	767,160
AMORT (PROSP) AID (TIERS 1-4)	33,200,652
AMORT (CAP OUT) AID (TIERS 1-4)	3,266
25-26 DEFERRED AID (TIERS 1-4)	17,901
24-25 DEFERRED AID (TIERS 1-4)	8,951
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	23,285
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	1,287,000
AID FOR METAL DETECTORS, ETC.	
AID FOR WATER TESTING	23,725
EXP FOR BLDG CONDITION SURVEYS	120,000
AID FOR BLDG CONDITION SURVEYS	93,180
CHAPTER 97 POTENTIAL EXP	10,847,713
CHAPTER 97 POTENTIAL AID	10,105,189
NYC 25-26 AID DEFERRED TO 26-27	
NYC 24-25 AID DEFERRED TO 25-26	
2026-27 REGULAR BUILDING AID	35,425,120
2025-26 REGULAR BUILDING AID	39,140,268

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RMADA AID RATIO	0.85000	0.71900	0.82600	
SEL RATIO FOR 25-26 BLDG AID	0.863	0.803	0.828	
TIER 1 SELECTED AID RATIO	0.86300	0.80300	0.82800	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	24-25 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.08700	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.90300	0.92800	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.852	0.803	0.797	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.85000	0.71900	0.82600	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.95000	0.81900	0.92600	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.85000	0.71900	0.82600	
N/RC CATEGORY CODE (2003)	3	5	5	
HNSBAR IF N/RC CODE < 5	0.04200	0.00000	0.00000	
INCENTIVE DECIMAL	0.08800	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.98000	0.81900	0.92600	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	5,801,456	11,109,680	2,072,500	18,983,636
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	5,685,427	9,098,828	1,919,135	16,703,390
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	98,000	0	92,600	190,600
AID FOR METAL DETECTORS, ETC.	33,250	0	32,232	65,482
AID FOR WATER TESTING	0	5,033	0	5,033
EXP FOR BLDG CONDITION SURVEYS	0	0	0	
AID FOR BLDG CONDITION SURVEYS	0	0	0	
CHAPTER 97 POTENTIAL EXP	3,978,533	5,404,065	1,439,838	10,822,436
CHAPTER 97 POTENTIAL AID	3,898,962	4,425,929	1,333,290	9,658,181
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	
2026-27 REGULAR BUILDING AID	5,816,677	9,103,861	2,043,967	16,964,505
2025-26 REGULAR BUILDING AID	5,960,116	8,971,190	2,200,973	17,132,279

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.74500	0.78000	0.76700	0.76900	0.80700	0.63900
SEL RATIO FOR 25-26 BLDG AID	0.856	0.844	0.855	0.858	0.845	0.827
TIER 1 SELECTED AID RATIO	0.85600	0.84400	0.85500	0.85800	0.84500	0.82700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09400	0.10000	0.09500	0.09200	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.94400	0.95000	0.95000	0.94500	0.92700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.856	0.844	0.855	0.858	0.845	0.827
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75600	0.78000	0.76700	0.76900	0.80700	0.72700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85600	0.88000	0.86700	0.86900	0.90700	0.82700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75600	0.78000	0.76700	0.76900	0.80700	0.72700
N/RC CATEGORY CODE (2003)	4	5	4	4	4	4
HNSBAR IF N/RC CODE < 5	0.03700	0.00000	0.03800	0.03800	0.04000	0.03600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89300	0.88000	0.90500	0.90700	0.94700	0.86300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,374,916	1,381,164	2,406,928	2,054,386	2,666,782	1,508,042
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	6,379	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,120,800	1,215,425	2,178,270	1,871,606	2,525,443	1,301,440
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	6,060	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	88,000	90,500	90,700	0	86,300
AID FOR METAL DETECTORS, ETC.	0	0	0	0	31,397	0
AID FOR WATER TESTING	0	0	2,638	0	0	0
EXP FOR BLDG CONDITION SURVEYS	31,761	58,000	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	25,186	45,240	0	0	0	0
CHAPTER 97 POTENTIAL EXP	73,578	1,141,755	370,537	1,593,578	2,174,390	0
CHAPTER 97 POTENTIAL AID	65,705	1,004,744	335,336	1,445,375	2,059,147	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,145,982	1,348,665	2,271,408	2,201,256	2,556,840	1,387,740
2025-26 REGULAR BUILDING AID	2,120,799	1,447,292	2,160,036	2,229,644	2,505,906	1,316,820

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CHENANGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 21
RUN NO. BT262-7

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RMADA AID RATIO	0.80100	0.81200	
SEL RATIO FOR 25-26 BLDG AID	0.876	0.863	
TIER 1 SELECTED AID RATIO	0.87600	0.86300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.07400	0.08700	
TIER 2 SELECTED AID RATIO	0.95000	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.876	0.863	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.80100	0.81200	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.90100	0.91200	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.80100	0.81200	
N/RC CATEGORY CODE (2003)	4	4	
HNSBAR IF N/RC CODE < 5	0.04000	0.04000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.94100	0.95200	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	245,147
AMORT (PROSP) EXP (TIERS 1-4)	2,016,768	915,674	15,324,660
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	6,379
25-26 DEFERRED EXP (TIERS 1-4)	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	232,890
AMORT (PROSP) AID (TIERS 1-4)	1,897,779	871,722	13,982,485
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	6,060
25-26 DEFERRED AID (TIERS 1-4)	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	0	355,500
AID FOR METAL DETECTORS, ETC.	0	0	31,397
AID FOR WATER TESTING	0	0	2,638
EXP FOR BLDG CONDITION SURVEYS	0	0	89,761
AID FOR BLDG CONDITION SURVEYS	0	0	70,426
CHAPTER 97 POTENTIAL EXP	362,734	3,617,438	9,334,010
CHAPTER 97 POTENTIAL AID	341,333	3,443,801	8,695,441
NYC 25-26 AID DEFERRED TO 26-27	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	
2026-27 REGULAR BUILDING AID	1,897,779	871,722	14,681,396
2025-26 REGULAR BUILDING AID	1,908,856	2,476,095	16,165,448

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CLINTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 22
RUN NO. BT262-7

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.56100	0.65900	0.76600	0.71800	0.71300	0.72000
SEL RATIO FOR 25-26 BLDG AID	0.767	0.753	0.823	0.811	0.852	0.880
TIER 1 SELECTED AID RATIO	0.76700	0.75300	0.82300	0.81100	0.85200	0.88000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09800	0.07000
TIER 2 SELECTED AID RATIO	0.86700	0.85300	0.92300	0.91100	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.767	0.753	0.823	0.811	0.852	0.880
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.66700	0.65900	0.76600	0.71800	0.75200	0.78000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.76700	0.75900	0.86600	0.81800	0.85200	0.88000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.66700	0.65900	0.76600	0.71800	0.75200	0.78000
N/RC CATEGORY CODE (2003)	4	4	5	5	4	5
HNSBAR IF N/RC CODE < 5	0.03300	0.03200	0.00000	0.00000	0.03700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.80000	0.79100	0.86600	0.81800	0.88900	0.88000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	2,059,918	3,350,102	136,238	1,975,202	1,606,186
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	1,629,395	2,901,188	111,443	1,755,955	1,413,444
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	79,100	649,500	81,800	88,900	88,000
AID FOR METAL DETECTORS, ETC.	0	4,554	0	0	0	0
AID FOR WATER TESTING	1,750	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	22,500	0	17,000	33,028	0
AID FOR BLDG CONDITION SURVEYS	0	15,548	0	12,206	26,059	0
CHAPTER 97 POTENTIAL EXP	994,816	63,406	0	913,587	0	468,754
CHAPTER 97 POTENTIAL AID	795,853	50,154	0	747,314	0	412,504
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,750	1,728,597	3,550,688	205,449	1,870,914	1,501,444
2025-26 REGULAR BUILDING AID	2,048,793	1,697,123	2,987,185	192,991	1,843,116	1,870,183

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CLINTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 23
RUN NO. BT262-7

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AY/RMADA AID RATIO	0.72900	0.75500	
SEL RATIO FOR 25-26 BLDG AID	0.749	0.832	
TIER 1 SELECTED AID RATIO	0.74900	0.83200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.84900	0.93200	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.749	0.832	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.72900	0.75500	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.82900	0.85500	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.72900	0.75500	
N/R/C CATEGORY CODE (2003)	3	5	
HNSBAR, IF N/R/C CODE < 5	0.03600	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.86500	0.85500	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,499,520	2,274,348	12,901,514
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,297,085	1,944,568	11,053,078
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	85,500	1,072,800
AID FOR METAL DETECTORS, ETC.	29,015	29,925	63,494
AID FOR WATER TESTING	0	385	2,135
EXP FOR BLDG CONDITION SURVEYS	0	0	72,528
AID FOR BLDG CONDITION SURVEYS	0	0	53,813
CHAPTER 97 POTENTIAL EXP	0	0	2,440,563
CHAPTER 97 POTENTIAL AID	0	0	2,005,825
NYC 25-26 AID DEFERRED TO 26-27	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0
2026-27 REGULAR BUILDING AID	1,326,100	2,060,378	12,245,320
2025-26 REGULAR BUILDING AID	1,257,026	2,308,313	14,504,880

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - COLUMBIA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 24
RUN NO. BT262-7

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AY/RMADA AID RATIO	0.00000	0.00000	0.00000	0.32700	0.51500	0.05000
SEL RATIO FOR 25-26 BLDG AID	0.416	0.588	0.496	0.685	0.735	0.450
TIER 1 SELECTED AID RATIO	0.41600	0.58800	0.49600	0.68500	0.73500	0.45000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	90-91 BLD AR	93-94 BLD AR	93-94 BLD AR	91-92 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.51600	0.68800	0.59600	0.78500	0.83500	0.55000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.416	0.588	0.496	0.685	0.735	0.450
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.31600	0.48800	0.39600	0.58500	0.63500	0.35000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.41600	0.58800	0.49600	0.68500	0.73500	0.45000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.31600	0.48800	0.39600	0.58500	0.63500	0.35000
N/R/C CATEGORY CODE (2003)	5	5	5	4	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.02900	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.41600	0.58800	0.49600	0.71400	0.73500	0.45000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,670,784	589,240	1,116,490	5,079,510	3,327,956	1,047,818
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	4,206	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	79,593	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	695,046	346,473	553,779	3,626,770	2,446,048	471,518
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	81,343	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	1,870,648	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	58,800	49,600	0	0	0
AID FOR METAL DETECTORS, ETC.	3,500	1,191	0	0	21,257	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	192,120	676,748	1,459,530	0	0	9,274
CHAPTER 97 POTENTIAL AID	79,922	397,928	723,927	0	0	4,173
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,650,537	406,464	603,379	3,626,770	2,467,305	471,518
2025-26 REGULAR BUILDING AID	2,766,962	406,988	640,198	3,826,607	2,443,887	468,320

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - COLUMBIA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 25
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - CORTLAND

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 26
RUN NO. BT262-7

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAW	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.75500	0.72700	0.79500	0.72600	0.77700	
SEL RATIO FOR 25-26 BLDG AID	0.865	0.801	0.861	0.834	0.872	
TIER 1 SELECTED AID RATIO	0.86500	0.80100	0.86100	0.83400	0.87200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08500	0.10000	0.08900	0.10000	0.07800	
TIER 2 SELECTED AID RATIO	0.95000	0.90100	0.95000	0.93400	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.865	0.801	0.861	0.834	0.872	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76500	0.72700	0.79500	0.73400	0.77700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.86500	0.82700	0.89500	0.83400	0.87700	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76500	0.72700	0.79500	0.73400	0.77700	
N/RC CATEGORY CODE (2003)	4	3	4	5	4	
HNSBAR IF N/RC CODE < 5	0.03800	0.03600	0.03900	0.00000	0.03800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.90300	0.86300	0.93400	0.83400	0.91500	

BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,084,522	2,456,824	1,062,316	3,699,984	1,573,220	9,876,866
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	979,323	2,120,239	992,203	3,085,787	1,439,496	8,617,048
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	90,300	86,300	93,400	0	91,500	361,500
AID FOR METAL DETECTORS, ETC.	0	0	0	28,910	0	28,910
AID FOR WATER TESTING	803	0	0	3,670	0	4,473
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	
CHAPTER 97 POTENTIAL EXP	0	0	0	0	0	
CHAPTER 97 POTENTIAL AID	0	3,140,648	1,475,968	268,780	60,522	4,945,918
NYC 25-26 AID DEFERRED TO 26-27	0	2,710,379	1,378,554	224,163	55,378	4,368,474
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	1,070,426	2,206,539	1,085,603	3,118,367	1,530,996	9,011,931
2025-26 REGULAR BUILDING AID	1,093,553	4,458,344	1,353,359	3,141,783	1,745,621	11,792,660

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - DELAWARE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 27
RUN NO. BT262-7

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.00000	0.50300	0.40400	0.46700	0.27100
SEL RATIO FOR 25-26 BLDG AID	0.204	0.000	0.743	0.733	0.778	0.756
TIER 1 SELECTED AID RATIO	0.20400	0.00000	0.74300	0.73300	0.77800	0.75600
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	NO AID RATIO	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.30400	0.10000	0.84300	0.83300	0.87800	0.85600
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.204	0.000	0.743	0.733	0.778	0.756
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.10400	0.00000	0.64300	0.63300	0.67800	0.65600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.20400	0.10000	0.74300	0.73300	0.77800	0.75600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.10400	0.00000	0.64300	0.63300	0.67800	0.65600
N/R/C CATEGORY CODE (2003)	5	5	4	5	4	4
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.03200	0.00000	0.03300	0.03200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.20400	0.10000	0.77500	0.73300	0.81100	0.78800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	356,202	152,654	617,270	1,421,210	407,742	1,292,322
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	72,665	15,265	478,384	1,041,747	330,679	1,018,350
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	77,500	0	0	390,060
AID FOR METAL DETECTORS, ETC.	0	0	0	17,637	1,134	0
AID FOR WATER TESTING	0	0	0	0	355	0
EXP FOR BLDG CONDITION SURVEYS	0	0	19,565	0	0	20,485
AID FOR BLDG CONDITION SURVEYS	0	0	13,206	0	0	14,094
CHAPTER 97 POTENTIAL EXP	0	259,710	1,249,846	122,884	0	0
CHAPTER 97 POTENTIAL AID	0	25,971	968,631	90,074	0	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	72,665	15,265	569,090	1,059,384	332,168	1,422,504
2025-26 REGULAR BUILDING AID	72,665	54,135	478,384	1,097,757	411,778	1,090,247

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - DELAWARE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 28
RUN NO. BT262-7

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT PRELIM. DATA	WALTON
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.00000	0.79900	0.40600	0.34700	0.64000
SEL RATIO FOR 25-26 BLDG AID	0.407	0.553	0.818	0.740	0.701	0.803
TIER 1 SELECTED AID RATIO	0.40700	0.55300	0.81800	0.74000	0.70100	0.80300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	06-07 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.50700	0.65300	0.91800	0.84000	0.80100	0.90300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.407	0.553	0.815	0.732	0.701	0.803
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.30700	0.45300	0.79900	0.63200	0.60100	0.70300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.40700	0.55300	0.89900	0.73200	0.70100	0.80300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.30700	0.45300	0.79900	0.63200	0.60100	0.70300
N/R/C CATEGORY CODE (2003)	4	5	4	4	4	4
HNSBAR IF N/R/C CODE < 5	0.01500	0.00000	0.03900	0.03100	0.03000	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.42200	0.55300	0.93800	0.76300	0.73100	0.83800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	487,202	229,456	3,223,316	953,850	883,438	1,475,936
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	11,672	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	205,599	126,889	3,023,470	733,196	645,793	1,236,834
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	10,715	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	55,300	93,800	0	365,500	83,800
AID FOR METAL DETECTORS, ETC.	0	0	31,465	0	0	22,200
AID FOR WATER TESTING	0	0	0	0	501	0
EXP FOR BLDG CONDITION SURVEYS	0	13,722	50,000	12,000	0	0
AID FOR BLDG CONDITION SURVEYS	0	6,216	41,900	7,956	0	0
CHAPTER 97 POTENTIAL EXP	0	7,288	0	0	0	0
CHAPTER 97 POTENTIAL AID	0	4,030	0	0	0	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	205,599	188,405	3,221,229	741,152	1,011,794	1,342,834
2025-26 REGULAR BUILDING AID	189,347	154,498	3,905,673	733,196	817,428	1,393,401

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - DELAWARE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 29
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

21,655
11,500,598
11,672

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

19,879
8,928,871
10,715

1,065,960
72,436
856
115,772
83,372
1,639,728
1,088,706

10,182,089
10,398,509

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - DUTCHESS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 30
RUN NO. BT262-7

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.46300	0.62800	0.53800	0.00000	0.35900	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.642	0.687	0.600	0.594	0.486	0.468
TIER 1 SELECTED AID RATIO	0.64200	0.68700	0.60000	0.59400	0.48600	0.46800
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	23-24 BLD AR	22-23 BLD AR	91-92 BLD AR	23-24 BLD AR	91-92 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.74200	0.78700	0.70000	0.69400	0.58600	0.56800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.642	0.671	0.583	0.594	0.315	0.468
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.62800	0.53800	0.49400	0.35900	0.36800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64200	0.72800	0.63800	0.59400	0.45900	0.46800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.62800	0.53800	0.49400	0.35900	0.36800
N/RC CATEGORY CODE (2003)	3	5	5	5	6	5
HNSBAR, IF N/RC CODE < 5	0.02700	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.66900	0.72800	0.63800	0.59400	0.45900	0.46800

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

0
2,265,776
1,894,548
7,443
0
0
7,239
131,980

0
498,242
0
0
0
0
0
0

0
4,950,954
0
0
0
0
0
0

0
404,126
0
0
0
0
0
0

0
776,937
2,334,228
0
0
0
0
0
0

0
1,319,614
0
0
0
0
0
0
0
0

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

0
1,681,206
1,267,453
5,523
0
0
7,239
137,351
0
72,800
0
0
0
0
1,434,228
959,499
0
3,091,533
3,375,382

0
362,720
0
0
0
0
0
0
0
0
0
0
0
800,922
583,071
0
435,520
476,542

0
3,158,709
0
0
0
0
0
0
1,562,860
997,105
0
3,250,003
3,344,595

0
240,051
0
0
0
0
0
0
1,251,522
743,404
0
244,497
244,306

0
455,285
1,071,410
0
0
0
0
0
1,795
13,259
4,760
2,400,174
1,101,680
0
1,533,250
1,609,241

0
0
617,579
0
0
0
0
0
46,800
0
0
0
0
0
0
664,379
749,520

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - DUTCHESS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 31
RUN NO. BT262-7

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.73400	0.60400	0.70000	0.42900	0.00000	0.54600
SEL RATIO FOR 25-26 BLDG AID	0.784	0.657	0.719	0.644	0.368	0.583
TIER 1 SELECTED AID RATIO	0.78400	0.65700	0.71900	0.64400	0.36800	0.58300
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	23-24 BLD AR	23-24 BLD AR	93-94 BLD AR	86-87 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.88400	0.75700	0.81900	0.74400	0.46800	0.68300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.657	0.555	0.365	0.644	0.368	0.583
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73400	0.60400	0.70000	0.54400	0.26800	0.54600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.83400	0.70400	0.80000	0.64400	0.36800	0.64600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73400	0.60400	0.70000	0.54400	0.26800	0.54600
N/R/C CATEGORY CODE (2003)	3	5	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.03600	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.87000	0.70400	0.80000	0.64400	0.36800	0.64600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,965,874	6,979,335	1,216,510	2,873,310	996,734	8,541,790
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	37,092	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	24,396	0	804,306	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	5,190,310	4,913,452	973,208	1,850,412	366,798	5,521,189
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	32,270	0	643,445	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	21,225	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	64,400	36,800	0
AID FOR METAL DETECTORS, ETC.	0	0	0	18,515	0	0
AID FOR WATER TESTING	0	604	0	0	0	40
EXP FOR BLDG CONDITION SURVEYS	0	0	0	50,000	5,000	90,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	27,200	1,340	49,140
CHAPTER 97 POTENTIAL EXP	2,451,236	1,421,801	864,096	188,676	0	1,572,398
CHAPTER 97 POTENTIAL AID	2,132,575	1,000,948	691,277	121,507	0	1,015,769
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	5,243,805	4,914,056	1,616,653	1,960,527	404,938	5,570,369
2025-26 REGULAR BUILDING AID	6,082,002	4,868,247	1,006,220	1,907,638	366,798	5,495,756

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - DUTCHESS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 32
RUN NO. BT262-7

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RHADA AID RATIO	0.00000	
SEL RATIO FOR 25-26 BLDG AID	0.230	
TIER 1 SELECTED AID RATIO	0.23000	
LEGEND FOR CURR YR BLDG AID	84-85 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.10000	
TIER 2 SELECTED AID RATIO	0.33000	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.230	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.13000	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.23000	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.13000	
N/R/C CATEGORY CODE (2003)	6	
HNSBAR, IF N/R/C CODE < 5	0.00000	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.23000	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	3,042,713
AMORT (PROSP) EXP (TIERS 1-4)	1,794,378	39,769,643
AMORT (CAP OUT) EXP (TIERS 1-4)	0	7,443
25-26 DEFERRED EXP (TIERS 1-4)	0	841,398
24-25 DEFERRED EXP (TIERS 1-4)	0	24,396
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	7,239
REFUND/REFIN EXP100 (TIERS 1-4)	0	131,980
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	0	2,136,491
AMORT (PROSP) AID (TIERS 1-4)	412,707	25,945,998
AMORT (CAP OUT) AID (TIERS 1-4)	0	5,523
25-26 DEFERRED AID (TIERS 1-4)	0	675,715
24-25 DEFERRED AID (TIERS 1-4)	0	21,225
NYC UNCONFIRMED AID (TIERS 1-4)	0	0
REFUND/REFIN AID (TIERS 1-4)	0	137,351
AID DUE TO SPECIAL LEGISLATION	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	284,600
AID FOR METAL DETECTORS, ETC.	3,500	44,345
AID FOR WATER TESTING	0	12,049
EXP FOR BLDG CONDITION SURVEYS	0	158,259
AID FOR BLDG CONDITION SURVEYS	0	82,440
CHAPTER 97 POTENTIAL EXP	0	13,947,913
CHAPTER 97 POTENTIAL AID	0	9,346,835
NYC 25-26 AID DEFERED TO 26-27	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0
2026-27 REGULAR BUILDING AID	416,207	29,345,737
2025-26 REGULAR BUILDING AID	440,766	29,967,016

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 33
RUN NO. BT262-7

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.62800	0.61700	0.52000	0.51900	0.48900	0.82700
SEL RATIO FOR 25-26 BLDG AID	0.774	0.686	0.665	0.665	0.661	0.889
TIER 1 SELECTED AID RATIO	0.77400	0.68600	0.66500	0.66500	0.66100	0.88900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	09-10 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.06100
TIER 2 SELECTED AID RATIO	0.87400	0.78600	0.76500	0.76500	0.76100	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.774	0.568	0.659	0.665	0.661	0.837
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67400	0.61700	0.55900	0.56500	0.56100	0.82700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.77400	0.71700	0.65900	0.66500	0.66100	0.92700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67400	0.61700	0.55900	0.56500	0.56100	0.82700
N/R/C CATEGORY CODE (2003)	5	5	6	5	6	2
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.04100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.77400	0.71700	0.65900	0.66500	0.66100	0.96800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	3,296,582
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	904,881
AMORT (PROSP) EXP (TIERS 1-4)	2,696,060	4,553,940	12,530,576	5,336,772	3,874,940	72,937,875
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	4,992	0	507,706
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	507,706
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	3,191,091
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	846,302
AMORT (PROSP) AID (TIERS 1-4)	2,086,750	3,265,175	8,257,650	3,548,953	2,561,335	69,479,766
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	3,320	0	491,459
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	491,459
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	77,400	71,700	0	66,500	66,100	0
AID FOR METAL DETECTORS, ETC.	3,640	25,095	0	0	7,068	0
AID FOR WATER TESTING	0	21,595	0	0	13	21,700
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	290,286	4,060,787	9,482,556	0	1,564,911	2,025,984
CHAPTER 97 POTENTIAL AID	224,681	2,911,584	6,249,004	0	1,034,406	1,961,153
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,167,790	3,383,565	8,257,650	3,618,773	2,634,516	74,521,777
2025-26 REGULAR BUILDING AID	2,163,216	3,509,219	8,492,755	3,576,099	2,865,450	88,693,997

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 34
RUN NO. BT262-7

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.63500	0.68100	0.76200	0.69700	0.73600	0.49400
SEL RATIO FOR 25-26 BLDG AID	0.660	0.738	0.815	0.793	0.811	0.690
TIER 1 SELECTED AID RATIO	0.66000	0.73800	0.81500	0.79300	0.81100	0.69000
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.76000	0.83800	0.91500	0.89300	0.91100	0.79000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.499	0.685	0.719	0.793	0.668	0.672
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.63500	0.68100	0.76200	0.69700	0.73600	0.57200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.73500	0.78100	0.86200	0.79700	0.83600	0.67200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.63500	0.68100	0.76200	0.69700	0.73600	0.57200
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	6
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.73500	0.78100	0.86200	0.79700	0.83600	0.67200
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,322,571	5,471,328	2,020,704	4,075,030	1,510,850	4,468,318
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,442,090	4,273,107	1,741,847	3,247,799	1,263,071	3,002,710
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	73,500	78,100	86,200	79,700	83,600	67,200
AID FOR METAL DETECTORS, ETC.	25,725	27,335	12,068	0	0	37,908
AID FOR WATER TESTING	0	119	3,048	0	2,576	0
EXP FOR BLDG CONDITION SURVEYS	0	0	60,804	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	46,333	0	0	0
CHAPTER 97 POTENTIAL EXP	0	1,228,860	109,138	507,972	1,022,115	222,400
CHAPTER 97 POTENTIAL AID	0	959,740	94,077	404,854	854,488	149,453
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,541,315	4,378,661	1,889,496	3,327,499	1,349,247	3,107,818
2025-26 REGULAR BUILDING AID	2,588,172	4,378,459	2,081,595	3,406,817	1,337,949	3,211,270

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 35
RUN NO. BT262-7

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.65500	0.62500	0.42100	0.67500	0.59100	0.63100
SEL RATIO FOR 25-26 BLDG AID	0.798	0.782	0.710	0.820	0.726	0.749
TIER 1 SELECTED AID RATIO	0.79800	0.78200	0.71000	0.82000	0.72600	0.74900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.89800	0.88200	0.81000	0.92000	0.82600	0.84900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.798	0.782	0.710	0.820	0.715	0.749
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.68200	0.61000	0.72000	0.61500	0.64900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.79800	0.78200	0.71000	0.82000	0.71500	0.74900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.68200	0.61000	0.72000	0.61500	0.64900
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.79800	0.78200	0.71000	0.82000	0.71500	0.74900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,053,564	2,989,516	3,610,268	4,809,874	5,668,678	4,661,634
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,032,744	2,337,802	2,563,290	3,944,097	4,053,105	3,491,564
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	78,200	71,000	82,000	71,500	74,900
AID FOR METAL DETECTORS, ETC.	10,193	0	0	0	24,185	0
AID FOR WATER TESTING	7,678	6,820	0	18,000	0	25
EXP FOR BLDG CONDITION SURVEYS	0	0	0	101,859	0	160,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	73,338	0	103,840
CHAPTER 97 POTENTIAL EXP	0	30,668	218,577	728,737	0	1,533,552
CHAPTER 97 POTENTIAL AID	0	23,982	155,190	597,564	0	1,148,630
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,050,615	2,422,822	2,634,290	4,117,435	4,148,790	3,670,329
2025-26 REGULAR BUILDING AID	4,270,657	3,564,365	3,104,517	4,620,508	4,252,129	3,578,997

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 36
RUN NO. BT262-7

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA PRELIM. DATA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.59700	0.55300	0.85200	0.60500	0.63200	0.65800
SEL RATIO FOR 25-26 BLDG AID	0.753	0.815	0.869	0.743	0.825	0.807
TIER 1 SELECTED AID RATIO	0.75300	0.81500	0.86900	0.74300	0.82500	0.80700
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	22-23 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.08100	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.85300	0.91500	0.95000	0.84300	0.92500	0.90700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.740	0.815	0.816	0.713	0.825	0.807
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.64000	0.71500	0.85200	0.61300	0.72500	0.70700
INCENTIVE DECIMAL	0.10000	0.10000	0.09800	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.74000	0.81500	0.95000	0.71300	0.82500	0.80700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.64000	0.71500	0.85200	0.61300	0.72500	0.70700
N/R/C CATEGORY CODE (2003)	5	5	3	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.04200	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.08600	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.74000	0.81500	0.98000	0.71300	0.82500	0.80700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	8,190,876	1,783,944	3,544,180	9,709,890	1,507,586	1,503,560
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	6,105,506	1,453,914	3,450,012	6,923,152	1,243,758	1,213,373
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	6,309	81,500	0	71,300	82,500	80,700
AID FOR METAL DETECTORS, ETC.	24,395	9,348	0	24,675	0	0
AID FOR WATER TESTING	0	2,145	0	1,532	0	0
EXP FOR BLDG CONDITION SURVEYS	150,000	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	96,000	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	1,921,916	0	0	1,932,410	2,774,685	9,002
CHAPTER 97 POTENTIAL AID	1,422,218	0	0	1,377,808	2,289,115	7,265
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	6,232,210	1,546,907	3,450,012	7,020,659	1,326,258	1,294,073
2025-26 REGULAR BUILDING AID	6,222,337	1,474,300	3,450,012	7,259,624	1,243,758	1,504,622

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ERIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 37
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.55500	0.70800	0.59700	0.63400	
SEL RATIO FOR 25-26 BLDG AID	0.700	0.799	0.748	0.753	
TIER 1 SELECTED AID RATIO	0.70000	0.79900	0.74800	0.75300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.80000	0.89900	0.84800	0.85300	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.700	0.791	0.621	0.714	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.60000	0.70800	0.59700	0.63400	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.70000	0.80800	0.69700	0.73400	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.60000	0.70800	0.59700	0.63400	
N/RC CATEGORY CODE (2003)	6	5	5	5	
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.70000	0.80800	0.69700	0.73400	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	3,296,582
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	904,881
AMORT (PROSP) EXP (TIERS 1-4)	5,130,032	3,871,594	11,767,611	6,568,358	203,170,129
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	65,586	0	0	0	578,284
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	507,706
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	3,191,091
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	846,302
AMORT (PROSP) AID (TIERS 1-4)	3,591,022	3,128,248	8,202,025	4,821,175	165,725,040
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	45,910	0	0	0	540,689
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	491,459
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	0	69,700	73,400	1,593,009
AID FOR METAL DETECTORS, ETC.	0	0	0	0	231,635
AID FOR WATER TESTING	0	7,080	0	0	92,331
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	472,663
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	319,511
CHAPTER 97 POTENTIAL EXP	0	0	1,576,997	3,472,828	34,714,381
CHAPTER 97 POTENTIAL AID	0	0	1,099,167	2,549,056	25,513,435
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	
2026-27 REGULAR BUILDING AID	3,636,932	3,135,328	8,271,725	4,894,575	173,031,067
2025-26 REGULAR BUILDING AID	3,499,202	3,371,815	10,209,923	5,660,298	193,592,062

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ESSEX

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 38
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT	150601 KEENE PRELIM. DATA	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.71000	0.00000	0.00000	0.80900	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.846	0.107	0.362	0.883	0.211	0.299
TIER 1 SELECTED AID RATIO	0.84600	0.10700	0.36200	0.88300	0.21100	0.29900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	87-88 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.06700	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.94600	0.20700	0.46200	0.95000	0.31100	0.39900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.846	0.107	0.362	0.883	0.211	0.299
LOW INCOME AID RATIO	0.00000	0.00000	0.17600	0.00000	0.00000	0.00000
SELECTED RATIO	0.74600	0.00700	0.26200	0.80900	0.11100	0.19900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84600	0.10700	0.36200	0.90900	0.21100	0.29900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.17600	0.00000	0.00000	0.00000
SELECTED RATIO	0.74600	0.00700	0.26200	0.80900	0.11100	0.19900
N/RC CATEGORY CODE (2003)	4	5	5	4	6	5
HNSBAR, IF N/RC CODE < 5	0.03700	0.00000	0.00000	0.04000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.88300	0.10700	0.36200	0.94900	0.21100	0.29900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	63,664	532,224	77,008	1,397,550	355,800	1,437,362
AMORT (CAP OUT) EXP (TIERS 1-4)	2,274	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	56,215	56,948	27,877	1,326,275	75,074	429,771
AMORT (CAP OUT) AID (TIERS 1-4)	2,151	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	36,200	0	0	0
AID FOR METAL DETECTORS, ETC.	28,350	0	0	15,032	0	0
AID FOR WATER TESTING	0	5	157	0	27	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	779,433	0	492,915	0	0	10,710
CHAPTER 97 POTENTIAL AID	688,239	0	178,435	0	0	3,202
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	86,716	56,953	64,234	1,341,307	75,101	429,771
2025-26 REGULAR BUILDING AID	146,338	56,958	20,176	1,382,759	75,095	423,390

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ESSEX

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 39
RUN NO. BT262-7

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.00000	0.08000	0.00000	0.24000	
SEL RATIO FOR 25-26 BLDG AID	0.000	0.523	0.520	0.693	
TIER 1 SELECTED AID RATIO	0.00000	0.52300	0.52000	0.69300	
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.10000	0.62300	0.62000	0.79300	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.000	0.523	0.520	0.693	
LOW INCOME AID RATIO	0.00500	0.00000	0.00000	0.00000	
SELECTED RATIO	0.00500	0.42300	0.42000	0.59300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.10500	0.52300	0.52000	0.69300	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00500	0.00000	0.00000	0.00000	
SELECTED RATIO	0.00500	0.42300	0.42000	0.59300	
N/R C CATEGORY CODE (2003)	5	4	5	5	
HNSBAR, IF N/R C CODE < 5	0.00000	0.02100	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.10500	0.54400	0.52000	0.69300	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	491,026	0	491,026
AMORT (PROSP) EXP (TIERS 1-4)	486,452	1,144,026	153,758	101,278	5,749,122
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	2,274
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	4,157	0	4,157
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	6,716	0	6,716
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	304,436	0	304,436
AMORT (PROSP) AID (TIERS 1-4)	51,077	622,350	79,954	70,186	2,795,727
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	2,151
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	9,293	0	9,293
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	10,500	54,400	52,000	0	153,100
AID FOR METAL DETECTORS, ETC.	0	0	0	0	43,382
AID FOR WATER TESTING	0	0	0	0	189
EXP FOR BLDG CONDITION SURVEYS	0	0	14,000	20,000	34,000
AID FOR BLDG CONDITION SURVEYS	0	0	5,880	11,860	17,740
CHAPTER 97 POTENTIAL EXP	0	64,360	0	0	1,347,418
CHAPTER 97 POTENTIAL AID	0	35,012	0	0	904,888
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0
2026-27 REGULAR BUILDING AID	61,577	676,750	451,563	82,046	3,326,018
2025-26 REGULAR BUILDING AID	51,922	675,291	433,731	70,185	3,335,845

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - FRANKLIN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 40
RUN NO. BT262-7

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.50500	0.73000	0.91900	0.00000	0.78800	0.87100
SEL RATIO FOR 25-26 BLDG AID	0.784	0.818	0.940	0.545	0.822	0.907
TIER 1 SELECTED AID RATIO	0.78400	0.81800	0.94000	0.54500	0.82200	0.90700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.01000	0.10000	0.10000	0.04300
TIER 2 SELECTED AID RATIO	0.88400	0.91800	0.95000	0.64500	0.92200	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.784	0.818	0.930	0.545	0.822	0.907
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68400	0.73000	0.91900	0.44500	0.78800	0.87100
INCENTIVE DECIMAL	0.10000	0.10000	0.03100	0.10000	0.10000	0.07900
TIER 3 SELECTED AID RATIO	0.78400	0.83000	0.95000	0.54500	0.88800	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68400	0.73000	0.91900	0.44500	0.78800	0.87100
N/R C CATEGORY CODE (2003)	5	4	4	5	4	4
HNSBAR, IF N/R C CODE < 5	0.00000	0.03600	0.04500	0.00000	0.03900	0.04300
INCENTIVE DECIMAL	0.10000	0.10000	0.01600	0.10000	0.10000	0.06600
TIER 4 SELECTED AID RATIO	0.78400	0.86600	0.98000	0.54500	0.92700	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	625,782	1,670,212	3,459,316	1,364,974	4,715,036	2,059,627
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	490,613	1,446,404	3,390,130	743,911	4,370,838	2,018,434
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	78,400	86,600	0	0	92,700	98,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	9,710
AID FOR WATER TESTING	1,476	114	0	1,557	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	1,277,925	0	0	694,667	0	14,604
CHAPTER 97 POTENTIAL AID	1,001,893	0	0	378,594	0	14,312
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	570,489	1,533,118	3,390,130	745,468	4,463,538	2,126,144
2025-26 REGULAR BUILDING AID	580,362	1,739,774	4,537,449	788,824	6,517,620	2,141,093

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - FRANKLIN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 41
RUN NO. BT262-7

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RHADA AID RATIO	0.55400	
SEL RATIO FOR 25-26 BLDG AID	0.775	
TIER 1 SELECTED AID RATIO	0.77500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.10000	
TIER 2 SELECTED AID RATIO	0.87500	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.775	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.67500	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.77500	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.67500	
N/R/C CATEGORY CODE (2003)	4	
HNSBAR, IF N/R/C CODE < 5	0.03300	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.80800	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	452,877	452,877
AMORT (PROSP) EXP (TIERS 1-4)	622,044	14,516,991
AMORT (CAP OUT) EXP (TIERS 1-4)	5,347	5,347
25-26 DEFERRED EXP (TIERS 1-4)	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	396,267	396,267
AMORT (PROSP) AID (TIERS 1-4)	502,612	12,962,942
AMORT (CAP OUT) AID (TIERS 1-4)	4,679	4,679
25-26 DEFERRED AID (TIERS 1-4)	0	
24-25 DEFERRED AID (TIERS 1-4)	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	
REFUND/REFIN AID (TIERS 1-4)	0	
AID DUE TO SPECIAL LEGISLATION	0	
AID FOR CAP OUTLAY EXCEPTIONS	80,800	436,500
AID FOR METAL DETECTORS, ETC.	0	9,710
AID FOR WATER TESTING	0	3,147
EXP FOR BLDG CONDITION SURVEYS	3,250	3,250
AID FOR BLDG CONDITION SURVEYS	2,301	2,301
CHAPTER 97 POTENTIAL EXP	0	1,987,196
CHAPTER 97 POTENTIAL AID	0	1,394,799
NYC 25-26 AID DEFERRED TO 26-27	0	
NYC 24-25 AID DEFERRED TO 25-26	0	
2026-27 REGULAR BUILDING AID	986,659	13,815,546
2025-26 REGULAR BUILDING AID	922,264	17,227,386

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - FULTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 42
RUN NO. BT262-7

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.84700	0.77800	0.61900	0.07400	0.67500
SEL RATIO FOR 25-26 BLDG AID	0.623	0.877	0.842	0.814	0.687	0.813
TIER 1 SELECTED AID RATIO	0.62300	0.87700	0.84200	0.81400	0.68700	0.81300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	09-10 BLD AR	09-10 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.07300	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.72300	0.95000	0.94200	0.91400	0.78700	0.91300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.623	0.849	0.833	0.814	0.687	0.813
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.52300	0.84700	0.77800	0.71400	0.58700	0.71300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.62300	0.94700	0.87800	0.81400	0.68700	0.81300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.52300	0.84700	0.77800	0.71400	0.58700	0.71300
N/R/C CATEGORY CODE (2003)	5	4	4	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04200	0.03800	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.09100	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.62300	0.98000	0.91600	0.81400	0.68700	0.81300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	259,722	6,574,446	3,289,706	1,810,486	1,578,362	2,933,028
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	3,820	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	1,910	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	161,807	6,423,862	3,013,371	1,473,736	1,084,335	2,384,552
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	2,380	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	1,190	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	91,600	81,400	68,700	0
AID FOR METAL DETECTORS, ETC.	0	33,145	0	25,165	0	0
AID FOR WATER TESTING	1,046	7,378	12,240	3,570	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	22,530	11,500	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	16,086	6,751	0
CHAPTER 97 POTENTIAL EXP	0	0	1,855,275	9,110	0	1,245,800
CHAPTER 97 POTENTIAL AID	0	0	1,699,432	7,416	0	1,012,835
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	166,423	6,464,385	3,117,211	1,599,957	1,159,786	2,384,552
2025-26 REGULAR BUILDING AID	159,426	6,428,460	3,177,039	1,581,595	1,224,523	2,411,547

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - FULTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 43
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/R/C CATEGORY CODE (2003)
HNSBAR, IF N/R/C CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

16,445,750

3,820

1,910

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

14,541,663

2,380

1,190

241,700

58,310

24,234

34,030

22,837

3,110,185

2,719,683

14,892,314

14,982,590

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - GENESEE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 44
RUN NO. BT262-7

DISTRICT CODE	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.77800	0.77200	0.79400	0.79100	0.78600	0.81100
SEL RATIO FOR 25-26 BLDG AID	0.834	0.799	0.824	0.861	0.827	0.874
TIER 1 SELECTED AID RATIO	0.83400	0.79900	0.82400	0.86100	0.82700	0.87400
LEGEND FOR CURR YR BLDG AID	09-10 BLD AR	11-12 BLD AR	10-11 BLD AR	10-11 BLD AR	09-10 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.08900	0.10000	0.07600
TIER 2 SELECTED AID RATIO	0.93400	0.89900	0.92400	0.95000	0.92700	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.829	0.771	0.823	0.855	0.769	0.874
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77800	0.77200	0.79400	0.79100	0.78600	0.81100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.87800	0.87200	0.89400	0.89100	0.88600	0.91100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77800	0.77200	0.79400	0.79100	0.78600	0.81100
N/R/C CATEGORY CODE (2003)	5	3	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03800	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.87800	0.91000	0.89400	0.89100	0.88600	0.91100

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

1,510,484

2,267,238

2,511,224

478,044

3,266,094

2,799,892

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

1,326,205

2,063,187

2,245,034

425,937

2,944,340

2,550,702

30,730

2,334

91,000

14,265

52,201

42,283

651,312

592,694

89,400

0

0

0

328,012

293,243

89,100

3,852

14,323

11,329

1,353,486

1,205,956

88,600

0

0

0

1,093,402

968,754

9,110

2,433

0

0

1,482,366

1,350,435

1,359,269

1,323,183

2,210,735

2,141,104

2,334,434

2,883,556

530,218

527,295

3,032,940

3,054,264

2,562,245

2,659,403

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RMADA AID RATIO	0.75200	0.74200	
SEL RATIO FOR 25-26 BLDG AID	0.844	0.817	
TIER 1 SELECTED AID RATIO	0.84400	0.81700	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.94400	0.91700	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.844	0.817	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.75200	0.74200	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.85200	0.84200	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.75200	0.74200	
N/RC CATEGORY CODE (2003)	5	5	
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.85200	0.84200	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	524,254	492,130	13,849,360
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	446,664	414,373	12,416,442
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	85,200	84,200	527,500
AID FOR METAL DETECTORS, ETC.	0	16,840	56,680
AID FOR WATER TESTING	0	0	22,884
EXP FOR BLDG CONDITION SURVEYS	39,315	0	105,839
AID FOR BLDG CONDITION SURVEYS	29,565	0	83,177
CHAPTER 97 POTENTIAL EXP	0	2,144,792	7,053,370
CHAPTER 97 POTENTIAL AID	0	1,805,915	6,216,997
NYC 25-26 AID DEFERRED TO 26-27	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	
2026-27 REGULAR BUILDING AID	561,429	515,413	13,106,683
2025-26 REGULAR BUILDING AID	442,470	531,877	13,563,152

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.34700	0.40800	0.42500	0.53800	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.697	0.667	0.710	0.667	0.052	0.038
TIER 1 SELECTED AID RATIO	0.69700	0.66700	0.71000	0.66700	0.05200	0.03800
LEGEND FOR CURR YR BLDG AID	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	07-08 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.79700	0.76700	0.81000	0.76700	0.15200	0.13800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.642	0.667	0.710	0.667	0.000	0.038
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.56700	0.61000	0.56700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64200	0.66700	0.71000	0.66700	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.56700	0.61000	0.56700	0.00000	0.00000
N/RC CATEGORY CODE (2003)	5	4	5	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.02800	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.64200	0.69500	0.71000	0.66700	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	1,135,859	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,199,628	3,539,442	2,196,564	1,925,056	498,884	894,646
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	3,997	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	88,429	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	871,204	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,054,161	2,459,110	1,559,560	1,290,925	49,888	89,465
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	91,495	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	64,200	13,900	71,000	0	0	0
AID FOR METAL DETECTORS, ETC.	0	17,780	0	15,338	0	0
AID FOR WATER TESTING	271	0	0	444	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	12,000	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	7,320	0	0	0
CHAPTER 97 POTENTIAL EXP	174,260	8,072	0	1,346,546	587,776	419,832
CHAPTER 97 POTENTIAL AID	111,875	5,610	0	898,146	58,778	41,983
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,118,632	3,453,489	1,637,880	1,306,707	49,888	89,465
2025-26 REGULAR BUILDING AID	2,189,025	3,678,434	1,764,412	1,433,296	59,888	89,464

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - GREENE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 47
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 1,135,859
AMORT (PROSP) EXP (TIERS 1-4) 12,254,220
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 3,997
REFUND/REFIN EXP100 (TIERS 1-4) 88,429

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 871,204
AMORT (PROSP) AID (TIERS 1-4) 7,503,109
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 91,495
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 149,100
AID FOR METAL DETECTORS, ETC. 33,118
AID FOR WATER TESTING 715
EXP FOR BLDG CONDITION SURVEYS 12,000
AID FOR BLDG CONDITION SURVEYS 7,320
CHAPTER 97 POTENTIAL EXP 2,536,486
CHAPTER 97 POTENTIAL AID 1,116,392
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID 8,656,061
2025-26 REGULAR BUILDING AID 9,210,519

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - HAMILTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 48
RUN NO. BT262-7

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4) 0
AMORT (RETRO) EXP (TIERS 1-4) 10,000
AMORT (PROSP) EXP (TIERS 1-4) 383,823
AMORT (CAP OUT) EXP (TIERS 1-4) 363,250
25-26 DEFERRED EXP (TIERS 1-4) 0
24-25 DEFERRED EXP (TIERS 1-4) 0
NYC UNCONFIRMED EXP (TIERS 1-4) 0
REFUND/REFIN EXP AR (TIERS 1-4) 4,509
REFUND/REFIN EXP100 (TIERS 1-4) 1,596

BUILDING LEASE AID (TIERS 1-4) 0
AMORT (RETRO) AID (TIERS 1-4) 1,000
AMORT (PROSP) AID (TIERS 1-4) 54,886
AMORT (CAP OUT) AID (TIERS 1-4) 41,701
25-26 DEFERRED AID (TIERS 1-4) 0
24-25 DEFERRED AID (TIERS 1-4) 0
NYC UNCONFIRMED AID (TIERS 1-4) 0
REFUND/REFIN AID (TIERS 1-4) 2,244
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID 41,701
2025-26 REGULAR BUILDING AID 41,701

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - HERKIMER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 49
RUN NO. BT262-7

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	NEXT CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.74000	0.73900	0.81500	0.81500	0.74200	0.46400
SEL RATIO FOR 25-26 BLDG AID	0.870	0.836	0.831	0.841	0.836	0.654
TIER 1 SELECTED AID RATIO	0.87000	0.83600	0.83100	0.84100	0.83600	0.65400
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	09-10 BLD AR	23-24 BLD AR	23-24 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.93600	0.93100	0.94100	0.93600	0.75400
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.870	0.800	0.750	0.831	0.836	0.654
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77000	0.73900	0.81500	0.81500	0.74200	0.55400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.87000	0.83900	0.91500	0.91500	0.84200	0.65400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77000	0.73900	0.81500	0.81500	0.74200	0.55400
N/R/C CATEGORY CODE (2003)	4	5	4	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.04000	0.04000	0.03700	0.02700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90800	0.83900	0.95500	0.95500	0.87900	0.68100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,374,788	643,828	2,553,038	2,279,754	2,039,684	1,203,434
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,248,308	540,172	2,438,151	2,177,165	1,792,882	819,539
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	95,500	0	87,900	68,100
AID FOR CAP OUTLAY EXCEPTIONS	0	0	9,150	1,373	29,470	0
AID FOR METAL DETECTORS, ETC.	13,440	15,941	1,282	0	0	0
AID FOR WATER TESTING	161	1,034	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	30,000	0	0	26,550	0
AID FOR BLDG CONDITION SURVEYS	0	22,170	0	0	20,682	0
CHAPTER 97 POTENTIAL EXP	0	1,365,254	0	0	0	0
CHAPTER 97 POTENTIAL AID	0	1,145,448	0	0	0	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,261,909	579,317	2,544,083	2,178,538	1,930,934	887,639
2025-26 REGULAR BUILDING AID	1,491,820	564,476	2,573,095	2,214,128	1,824,242	889,642
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C
COUNTY - HERKIMER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 50
RUN NO. BT262-7

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.63700	0.00000	0.77700	0.86300	
SEL RATIO FOR 25-26 BLDG AID	0.796	0.000	0.858	0.889	
TIER 1 SELECTED AID RATIO	0.79600	0.00000	0.85800	0.88900	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	NO AID RATIO	93-94 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.09200	0.06100	
TIER 2 SELECTED AID RATIO	0.89600	0.10000	0.95000	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.785	0.000	0.858	0.883	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68500	0.00000	0.77700	0.86300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.08700	
TIER 3 SELECTED AID RATIO	0.78500	0.10000	0.87700	0.95000	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68500	0.00000	0.77700	0.86300	
N/R/C CATEGORY CODE (2003)	4	6	4	3	
HNSBAR, IF N/R/C CODE < 5	0.03400	0.00000	0.03800	0.04300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.07400	
TIER 4 SELECTED AID RATIO	0.81900	0.10000	0.91500	0.98000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	566,870	77,079	3,738,330	6,329,090	52,510
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	20,805,895
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	464,267	7,708	3,421,170	6,202,508	49,885
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	19,111,870
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	532,900
AID FOR CAP OUTLAY EXCEPTIONS	81,900	10,000	91,500	98,000	148,514
AID FOR METAL DETECTORS, ETC.	14,740	0	30,695	33,705	4,322
AID FOR WATER TESTING	0	0	2,445	0	81,780
EXP FOR BLDG CONDITION SURVEYS	25,230	0	0	0	60,992
AID FOR BLDG CONDITION SURVEYS	18,140	0	0	0	3,619,840
CHAPTER 97 POTENTIAL EXP	68,550	871,540	0	1,314,496	2,576,950
CHAPTER 97 POTENTIAL AID	56,142	87,154	0	1,288,206	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0
2026-27 REGULAR BUILDING AID	579,047	17,708	3,545,810	6,384,098	19,909,083
2025-26 REGULAR BUILDING AID	555,820	17,724	3,628,501	7,310,643	21,070,091
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.					

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-MENARD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.80000	0.20300	0.87800	0.70500	0.23000	0.42500
SEL RATIO FOR 25-26 BLDG AID	0.859	0.539	0.931	0.840	0.647	0.685
TIER 1 SELECTED AID RATIO	0.85900	0.53900	0.93100	0.84000	0.64700	0.68500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09100	0.10000	0.01900	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.63900	0.95000	0.94000	0.74700	0.78500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.859	0.539	0.931	0.840	0.647	0.685
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80000	0.43900	0.87800	0.74000	0.54700	0.58500
INCENTIVE DECIMAL	0.10000	0.10000	0.07200	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.90000	0.53900	0.95000	0.84000	0.64700	0.68500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80000	0.43900	0.87800	0.74000	0.54700	0.58500
N/R/C CATEGORY CODE (2003)	5	5	4	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.04300	0.00000	0.00000	0.02900
INCENTIVE DECIMAL	0.10000	0.10000	0.05900	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90000	0.53900	0.98000	0.84000	0.64700	0.71400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	844,778	1,001,848	7,806,146	1,068,786	1,115,970	1,014,734
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	760,301	539,996	7,650,023	897,780	722,033	724,520
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	90,000	53,900	0	84,000	64,700	0
AID FOR METAL DETECTORS, ETC.	31,500	10,605	34,230	0	0	0
AID FOR WATER TESTING	0	658	4,605	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	55,000	14,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	30,085	8,596
CHAPTER 97 POTENTIAL EXP	1,338,458	0	782,384	1,960,314	2,152,576	404,052
CHAPTER 97 POTENTIAL AID	1,204,612	0	766,736	1,646,664	1,392,717	288,493
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	881,801	605,159	7,688,858	981,780	816,818	733,116
2025-26 REGULAR BUILDING AID	932,329	664,860	7,724,935	1,252,813	722,032	724,520
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C		DB ED: 0056C		STATE OF NEW YORK		SA ED: 88		PY ED: 215		01/20/26		PAGE 52	
COUNTY - JEFFERSON		2026-27 STATE AID PROJECTIONS		BUILDING AID						RUN NO. BT262-7			
DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY							
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS							
SEE NOTE BELOW													
TIER 1: PROJ APPRVD < 7/1/98													
CURRENT AV/RMADA AID RATIO	0.53700	0.35900	0.42800	0.80300	0.86600								
SEL RATIO FOR 25-26 BLDG AID	0.796	0.656	0.697	0.820	0.881								
TIER 1 SELECTED AID RATIO	0.79600	0.65600	0.69700	0.82000	0.88100								
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	08-09 BLD AR	07-08 BLD AR								
TIER 2: PROJ APPRVD >= 7/1/98													
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.06900								
TIER 2 SELECTED AID RATIO	0.89600	0.75600	0.79700	0.92000	0.95000								
TIER 3: PROJ APPRVD >= 7/1/00													
SEL RATIO FOR 99-00 BLDG AID	0.796	0.656	0.697	0.796	0.860								
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000								
SELECTED RATIO	0.69600	0.55600	0.59700	0.80300	0.86600								
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.08400								
TIER 3 SELECTED AID RATIO	0.79600	0.65600	0.69700	0.90300	0.95000								
TIER 4: PROJ APPRVD >= 7/1/05													
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000								
SELECTED RATIO	0.69600	0.55600	0.59700	0.80300	0.86600								
N/R/C CATEGORY CODE (2003)	5	4	4	3	4								
HMSBAR, IF N/R/C CODE < 5	0.00000	0.02700	0.02900	0.04000	0.04300								
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07100								
TIER 4 SELECTED AID RATIO	0.79600	0.68300	0.72600	0.94300	0.98000								
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0								
AMORT (RETRO) EXP (TIERS 1-4)	0	0	22,369	0	0								
AMORT (PROSP) EXP (TIERS 1-4)	683,692	116,096	0	2,788,298	3,653,306								
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0								
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0								
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0								
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0								
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0								
REFUND/REFIN EXP 100 (TIERS 1-4)	0	0	0	0	0								
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0								
AMORT (RETRO) AID (TIERS 1-4)	0	0	15,591	0	0								
AMORT (PROSP) AID (TIERS 1-4)	544,219	82,631	0	2,629,365	3,580,240								
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0								
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0								
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0								
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0								
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0								
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0								
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	94,300	98,000								
AID FOR METAL DETECTORS, ETC.	0	0	0	361,200	0								
AID FOR WATER TESTING	0	0	939	0	0								
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0								

DISTRICT CODE	230301	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
TIER 1 PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.76400	0.60100	0.76500	0.64700	0.70000	
SEL RATIO FOR 25-26 BLDG AID	0.887	0.827	0.847	0.818	0.821	
TIER 1 SELECTED AID RATIO	0.88700	0.82700	0.84700	0.81800	0.82100	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.06300	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92700	0.94700	0.91800	0.92100	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.887	0.827	0.847	0.818	0.821	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78700	0.72700	0.76500	0.71800	0.72100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.88700	0.82700	0.86500	0.81800	0.82100	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78700	0.72700	0.76500	0.71800	0.72100	
N/RC CATEGORY CODE (2003)	4	5	4	4	5	
HMSBAR, IF N/RC CODE < 5	0.03900	0.00000	0.03800	0.03500	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.92600	0.82700	0.90300	0.85300	0.82100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	873,625	671,038	924,972	2,103,904	1,627,682	6,201,221
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	808,977	554,948	835,250	1,794,630	1,336,327	5,330,132
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	92,600	0	90,300	85,300	82,100	350,300
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	
AID FOR WATER TESTING	0	0	1,895	2,635	0	4,530
EXP FOR BLDG CONDITION SURVEYS	0	13,000	27,500	1,414	0	41,914
AID FOR BLDG CONDITION SURVEYS	0	9,451	22,083	1,065	0	32,599
CHAPTER 97 POTENTIAL EXP	0	0	1,330,590	2,502,428	0	3,833,018
CHAPTER 97 POTENTIAL AID	0	0	1,201,523	2,134,571	0	3,336,094
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	901,577	564,399	949,528	1,883,630	1,418,427	5,717,561
2025-26 REGULAR BUILDING AID	1,221,227	730,629	1,748,296	2,465,563	1,416,018	7,581,733
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C	DB ED: 0056C	STATE OF NEW YORK		SA ED: 88	PY ED: 215	01/20/26 PAGE 54	
COUNTY - LIVINGSTON		2026-27 STATE AID PROJECTIONS				RUN NO. BT262-7	
		BUILDING AID					
DISTRICT CODE	240101	240201	240401	240801	240901	241001	
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE	
SEE NOTE BELOW							
TIER 1: PROJ APPRVD < 7/1/98							
CURRENT AV/RHADA AID RATIO	0.75800	0.73800	0.62300	0.65700	0.85200	0.78100	
SEL RATIO FOR 25-26 BLDG AID	0.785	0.795	0.657	0.778	0.861	0.841	
TIER 1 SELECTED AID RATIO	0.78500	0.79500	0.65700	0.77800	0.86100	0.84100	
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98							
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.08900	0.10000	
TIER 2 SELECTED AID RATIO	0.88500	0.89500	0.75700	0.87800	0.95000	0.94100	
TIER 3: PROJ APPRVD >= 7/1/00							
SEL RATIO FOR 99-00 BLDG AID	0.748	0.776	0.657	0.778	0.818	0.840	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.75800	0.73800	0.62300	0.67800	0.85200	0.78100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09800	0.10000	
TIER 3 SELECTED AID RATIO	0.85800	0.83800	0.72300	0.77800	0.95000	0.88100	
TIER 4: PROJ APPRVD >= 7/1/05							
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.75800	0.73800	0.62300	0.67800	0.85200	0.78100	
N/R/C CATEGORY CODE (2003)	5	5	5	5	4	5	
HMSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.04200	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.08600	0.10000	
TIER 4 SELECTED AID RATIO	0.85800	0.83800	0.72300	0.77800	0.98000	0.88100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,480,607	873,696	2,355,752	1,840,660	786,952	1,775,266	
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	13,865	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0	
REFUND/REFIN EXP LOO (TIERS 1-4)	0	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,270,361	732,157	1,703,209	1,432,033	771,213	1,564,009	
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	10,024	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	85,800	83,800	72,300	77,800	98,000	88,100	
AID FOR METAL DETECTORS, ETC.	30,030	29,330	0	0	33,320	0	
AID FOR WATER TESTING	0	2,066	623	10,170	447	2,186	
EXP FOR BLDG CONDITION SURVEYS	0	38,934	0	0	0	0	
AID FOR BLDG CONDITION SURVEYS	0	28,733	0	0	0	0	
CHAPTER 97 POTENTIAL EXP	2,567,620	1,770,819	27,328	2,773,492	916,165	715,035	
CHAPTER 97 POTENTIAL AID	2,203,018	1,483,946	19,758	2,157,777	897,842	629,946	
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	1,386,191	876,086	1,786,156	1,520,003	902,980	1,654,295	
2025-26 REGULAR BUILDING AID	1,356,708	854,537	1,664,286	1,511,825	889,883	1,650,392	
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.							

MOD ED: 0056C
COUNTY - LIVINGSTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 55
RUN NO. BT262-7

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RMADA AID RATIO	0.73800	0.74800	
SEL RATIO FOR 25-26 BLDG AID	0.874	0.825	
TIER 1 SELECTED AID RATIO	0.87400	0.82500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.07600	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92500	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.874	0.825	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.77400	0.74800	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.87400	0.84800	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.77400	0.74800	
N/RC CATEGORY CODE (2003)	4	5	
HNSBAR, IF N/RC CODE < 5	0.03800	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.91200	0.84800	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,485,426	1,233,686	11,832,045
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	13,865
24-25 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,354,709	1,046,166	9,873,857
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	10,024
24-25 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	91,200	84,800	681,800
AID FOR METAL DETECTORS, ETC.	0	16,960	109,640
AID FOR WATER TESTING	0	374	15,866
EXP FOR BLDG CONDITION SURVEYS	0	0	38,934
AID FOR BLDG CONDITION SURVEYS	0	0	28,733
CHAPTER 97 POTENTIAL EXP	1,610,742	139,764	10,520,965
CHAPTER 97 POTENTIAL AID	1,468,997	118,520	8,979,804
NYC 25-26 AID DEFERED TO 26-27	0	0	
NYC 24-25 AID DEFERED TO 25-26	0	0	
2026-27 REGULAR BUILDING AID	1,445,909	1,148,300	10,719,920
2025-26 REGULAR BUILDING AID	1,450,764	1,162,416	10,540,811

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MADISON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 56
RUN NO. BT262-7

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.73400	0.57300	0.57200	0.74000	0.62000	0.76700
SEL RATIO FOR 25-26 BLDG AID	0.867	0.667	0.832	0.849	0.760	0.815
TIER 1 SELECTED AID RATIO	0.86700	0.66700	0.83200	0.84900	0.76000	0.81500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08300	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.76700	0.93200	0.94900	0.86000	0.91500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.867	0.667	0.832	0.849	0.760	0.814
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76700	0.73300	0.73200	0.74900	0.66000	0.76700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86700	0.67300	0.83200	0.84900	0.76000	0.86700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76700	0.73300	0.73200	0.74900	0.66000	0.76700
N/RC CATEGORY CODE (2003)	4	5	4	4	5	5
HNSBAR, IF N/RC CODE < 5	0.03800	0.00000	0.03600	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90500	0.67300	0.86800	0.88600	0.76000	0.86700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	244,172	2,638,130	768,514	922,920	1,341,800	3,367,478
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	1,150	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	220,976	1,775,461	667,070	817,707	1,019,768	2,919,603
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	1,019	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	67,300	86,800	88,600	0	86,700
AID FOR METAL DETECTORS, ETC.	0	0	9,408	29,400	0	0
AID FOR WATER TESTING	0	286	768	0	3,300	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	541,182	18,408	882,072	0	2,642,760
CHAPTER 97 POTENTIAL AID	0	364,215	15,978	781,516	0	2,291,273
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	220,976	1,843,047	764,046	936,726	1,023,068	3,006,303
2025-26 REGULAR BUILDING AID	228,806	2,312,027	755,167	960,265	1,019,768	3,070,190

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MADISON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 57
RUN NO. BT262-7

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RMADA AID RATIO	0.76400	0.76400	0.81900	0.74700	
SEL RATIO FOR 25-26 BLDG AID	0.848	0.817	0.882	0.818	
TIER 1 SELECTED AID RATIO	0.84800	0.81700	0.88200	0.81800	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.06800	0.10000	
TIER 2 SELECTED AID RATIO	0.94800	0.91700	0.95000	0.91800	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.848	0.817	0.882	0.818	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76400	0.76400	0.81900	0.74700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.86400	0.86400	0.91900	0.84700	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76400	0.76400	0.81900	0.74700	
N/R/C CATEGORY CODE (2003)	5	5	4	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.04000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.86400	0.86400	0.95900	0.84700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	45,491	0	45,491
AMORT (PROSP) EXP (TIERS 1-4)	1,527,742	3,046,564	506,798	2,559,722	16,923,840
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	1,027	0	1,027
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	1,150
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	291	0	291
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	2,492	0	2,492
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	40,123	0	40,123
AMORT (PROSP) AID (TIERS 1-4)	1,319,969	2,632,232	486,019	2,168,085	14,026,890
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	906	0	906
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	1,019
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	2,749	0	2,749
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	86,400	0	84,700	500,500
AID FOR METAL DETECTORS, ETC.	0	0	0	4,235	43,043
AID FOR WATER TESTING	0	152	0	0	4,506
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	631,896	1,801,444	6,517,762
CHAPTER 97 POTENTIAL AID	0	0	605,988	1,525,823	5,584,793
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,319,969	2,718,784	529,797	2,257,020	14,619,736
2025-26 REGULAR BUILDING AID	1,337,284	2,749,724	530,311	2,291,550	15,255,092

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONROE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 58
RUN NO. BT262-7

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.65700	0.68600	0.73500	0.68100	0.77500	0.66500
SEL RATIO FOR 25-26 BLDG AID	0.710	0.755	0.788	0.744	0.795	0.742
TIER 1 SELECTED AID RATIO	0.71000	0.75500	0.78800	0.74400	0.79500	0.74200
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	10-11 BLD AR	22-23 BLD AR	10-11 BLD AR	22-23 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.81000	0.85500	0.88800	0.84400	0.89500	0.84200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.425	0.614	0.690	0.468	0.602	0.686
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65700	0.68600	0.73500	0.68100	0.77500	0.66500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.75700	0.78600	0.83500	0.78100	0.87500	0.76500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65700	0.68600	0.73500	0.68100	0.77500	0.66500
N/R/C CATEGORY CODE (2003)	6	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.75700	0.78600	0.83500	0.78100	0.87500	0.76500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	1,716,651	34,434	0
AMORT (PROSP) EXP (TIERS 1-4)	5,235,922	9,377,966	11,896,212	6,015,968	1,516,904	5,229,646
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	27,542	0	71,576	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	35,788	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	886	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	6,604	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	1,438,137	27,375	0
AMORT (PROSP) AID (TIERS 1-4)	3,963,593	7,371,081	9,933,337	4,698,471	1,327,291	4,000,679
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	20,849	0	59,766	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	29,883	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	7,308	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	78,600	83,500	0	87,500	76,500
AID FOR METAL DETECTORS, ETC.	0	15,720	0	0	30,625	22,950
AID FOR WATER TESTING	0	3,601	2,682	6,129	4,650	6,650
EXP FOR BLDG CONDITION SURVEYS	0	175,000	30,000	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	120,050	22,050	0	0	0
CHAPTER 97 POTENTIAL EXP	2,131,565	4,507,765	790,951	98,422	1,028,800	2,905,450
CHAPTER 97 POTENTIAL AID	1,613,595	3,543,103	660,444	76,868	900,200	2,222,669
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,984,442	7,589,052	10,131,218	6,142,737	1,484,749	4,106,779
2025-26 REGULAR BUILDING AID	4,239,537	8,212,252	11,240,442	9,173,673	1,510,634	4,315,047

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONROE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 59
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.72900	0.74700	0.70300	0.63700	0.64900	0.60500
SEL RATIO FOR 25-26 BLDG AID	0.799	0.802	0.705	0.734	0.740	0.649
TIER 1 SELECTED AID RATIO	0.79900	0.80200	0.70500	0.73400	0.74000	0.64900
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	23-24 BLD AR	10-11 BLD AR	10-11 BLD AR	22-23 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.89900	0.90200	0.80500	0.83400	0.84000	0.74900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.725	0.755	0.598	0.682	0.639	0.473
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72900	0.74700	0.70300	0.63700	0.64900	0.60500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.82900	0.84700	0.80300	0.73700	0.74900	0.70500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72900	0.74700	0.70300	0.63700	0.64900	0.60500
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.82900	0.84700	0.80300	0.73700	0.74900	0.70500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,956,546	4,421,284	3,791,564	9,404,736	1,518,215	5,377,177
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,279,977	3,744,828	3,044,626	6,931,290	1,137,143	3,790,910
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	82,900	84,700	0	72,226	0	282,000
AID FOR METAL DETECTORS, ETC.	0	29,645	4,015	0	18,725	24,675
AID FOR WATER TESTING	10,935	9,113	298	0	3,569	6,050
EXP FOR BLDG CONDITION SURVEYS	84,000	0	0	450,000	49,800	0
AID FOR BLDG CONDITION SURVEYS	61,236	0	0	286,650	32,320	0
CHAPTER 97 POTENTIAL EXP	1,414,368	1,714,810	3,487,172	2,082,640	1,388,333	8,310,644
CHAPTER 97 POTENTIAL AID	1,172,511	1,452,444	2,800,199	1,534,906	1,039,712	5,859,004
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,435,048	3,868,286	3,048,939	7,290,166	1,191,757	4,103,635
2025-26 REGULAR BUILDING AID	3,703,508	4,216,858	3,229,936	7,148,421	1,229,740	4,021,539

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONROE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 60
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.74000	0.86500	0.60500	0.77100	0.63100	0.58800
SEL RATIO FOR 25-26 BLDG AID	0.808	0.881	0.636	0.826	0.711	0.694
TIER 1 SELECTED AID RATIO	0.80800	0.88100	0.63600	0.82600	0.71100	0.69400
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	22-23 BLD AR	10-11 BLD AR	09-10 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06900	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.90800	0.95000	0.73600	0.92600	0.81100	0.79400
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.765	0.719	0.531	0.795	0.622	0.673
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74000	0.86500	0.60500	0.77100	0.63100	0.58800
INCENTIVE DECIMAL	0.10000	0.08500	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84000	0.95000	0.70500	0.87100	0.73100	0.68800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74000	0.86500	0.60500	0.77100	0.63100	0.58800
N/R/C CATEGORY CODE (2003)	5	2	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04300	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.07200	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.84000	0.98000	0.70500	0.87100	0.73100	0.68800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	7,042,250	75,799,743	6,500,138	4,617,044	10,403,872	1,982,488
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	5,915,652	74,283,748	4,582,598	4,021,445	7,605,230	1,363,952
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	84,000	0	0	87,100	73,100	68,800
AID FOR METAL DETECTORS, ETC.	25,200	0	24,675	21,775	3,655	24,080
AID FOR WATER TESTING	8,732	68,100	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	75,331	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	55,745	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	4,135,028	6,334,344	499,808	1,025,244	3,628,694	412,358
CHAPTER 97 POTENTIAL AID	3,473,424	6,207,657	352,365	892,988	2,652,575	283,702
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	6,089,329	74,351,848	4,607,273	4,130,320	7,681,991	1,456,832
2025-26 REGULAR BUILDING AID	7,981,137	75,108,088	5,197,437	4,428,987	7,961,049	1,823,257

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - MONROE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 61
RUN NO. BT262-7

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/R/C CATEGORY CODE (2003)
HNSBAR IF N/R/C CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 1,751,085
AMORT (PROSP) EXP (TIERS 1-4) 174,087,675
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4) 99,118
24-25 DEFERRED EXP (TIERS 1-4) 35,788
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 886
REFUND/REFIN EXP100 (TIERS 1-4) 6,604

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 1,465,512
AMORT (PROSP) AID (TIERS 1-4) 150,995,851
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4) 80,615
24-25 DEFERRED AID (TIERS 1-4) 29,883
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 7,308
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 1,160,926
AID FOR METAL DETECTORS, ETC. 245,740
AID FOR WATER TESTING 130,515
EXP FOR BLDG CONDITION SURVEYS 864,131
AID FOR BLDG CONDITION SURVEYS 578,051
CHAPTER 97 POTENTIAL EXP 45,896,196
CHAPTER 97 POTENTIAL AID 36,738,366
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID 154,694,401
2025-26 REGULAR BUILDING AID 164,742,249

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C STATE OF NEW YORK
COUNTY - MONTGOMERY 2026-27 STATE AID PROJECTIONS
BUILDING AID

SA ED: 88 PY ED: 215 01/20/26 PAGE 62
RUN NO. BT262-7

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.80100	0.76300	0.71500	0.76500	0.78200	
SEL RATIO FOR 25-26 BLDG AID	0.829	0.814	0.833	0.875	0.839	
TIER 1 SELECTED AID RATIO	0.82900	0.81400	0.83300	0.87500	0.83900	
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	08-09 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.07500	0.10000	
TIER 2 SELECTED AID RATIO	0.92900	0.91400	0.93300	0.95000	0.93900	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.806	0.812	0.833	0.875	0.839	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.80100	0.76300	0.73300	0.77500	0.78200	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.90100	0.86300	0.83300	0.87500	0.88200	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.80100	0.76300	0.73300	0.77500	0.78200	
N/R/C CATEGORY CODE (2003)	4	4	5	4	4	
HNSBAR IF N/R/C CODE < 5	0.04000	0.03800	0.00000	0.03800	0.03900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.94100	0.90100	0.83300	0.91300	0.92100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	722,702	0	0	722,702
AMORT (PROSP) EXP (TIERS 1-4)	6,945,331	723,188	2,150,114	1,251,924	2,643,428	13,713,985
AMORT (CAP OUT) EXP (TIERS 1-4)	0	2,283	0	0	0	2,283
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	674,281	0	0	674,281
AMORT (PROSP) AID (TIERS 1-4)	6,493,878	653,242	1,791,045	1,143,007	2,434,597	12,515,769
AMORT (CAP OUT) AID (TIERS 1-4)	0	2,087	0	0	0	2,087
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	90,100	83,300	0	0	173,400
AID FOR METAL DETECTORS, ETC.	0	0	28,525	0	0	28,525
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	25,000	0	25,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	20,325	0	20,325
CHAPTER 97 POTENTIAL EXP	2,722,676	804,072	91,578	0	0	3,618,326
CHAPTER 97 POTENTIAL AID	2,562,038	724,469	76,284	0	0	3,362,791
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	6,493,878	745,429	2,577,151	1,163,332	2,434,597	13,414,387
2025-26 REGULAR BUILDING AID	8,049,648	1,536,779	2,524,745	1,144,258	2,480,907	15,736,337

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 63
RUN NO. BT262-7

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.32100	0.84900	0.55900	0.63100	0.68700	0.71900
SEL RATIO FOR 25-26 BLDG AID	0.336	0.886	0.627	0.617	0.651	0.698
TIER 1 SELECTED AID RATIO	0.33600	0.88600	0.62700	0.63100	0.68700	0.71900
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	20-21 BLD AR	18-19 BLD AR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06400	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.43600	0.95000	0.72700	0.73100	0.78700	0.81900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.273	0.677	0.370	0.520	0.545	0.649
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.32100	0.84900	0.55900	0.63100	0.68700	0.71900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.42100	0.94900	0.65900	0.73100	0.78700	0.81900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.32100	0.84900	0.55900	0.63100	0.68700	0.71900
N/R/C CATEGORY CODE (2003)	5	3	5	5	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04200	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.08900	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.42100	0.98000	0.65900	0.73100	0.78700	0.81900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	108,978	4,798,506	9,742,352	1,146,920	1,156,326	2,661,800
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	45,880	4,702,536	6,420,210	838,399	910,029	2,180,015
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	217,208	377,679	0	0	0	0
AID FOR METAL DETECTORS, ETC.	14,314	0	11,203	0	0	0
AID FOR WATER TESTING	0	20,667	0	5,994	0	44,578
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	11,000	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	7,557	0
CHAPTER 97 POTENTIAL EXP	1,663,840	3,152,675	83,506	3,003,220	925,245	0
CHAPTER 97 POTENTIAL AID	700,477	3,089,622	55,030	2,195,354	728,168	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	277,402	5,100,882	6,431,413	844,393	917,586	2,224,593
2025-26 REGULAR BUILDING AID	143,149	4,639,827	6,576,999	846,688	884,161	2,084,788

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 64
RUN NO. BT262-7

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.54300	0.53900	0.78600	0.67300	0.63000	0.45200
SEL RATIO FOR 25-26 BLDG AID	0.587	0.622	0.842	0.768	0.613	0.417
TIER 1 SELECTED AID RATIO	0.58700	0.62200	0.84200	0.76800	0.63000	0.45200
LEGEND FOR CURR YR BLDG AID	84-85 BLD AR	83-84 BLD AR	19-20 BLD AR	23-24 BLD AR	CURRENT YEAR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.68700	0.72200	0.94200	0.86800	0.73000	0.55200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.587	0.622	0.793	0.620	0.543	0.408
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54300	0.53900	0.78600	0.67300	0.63000	0.45200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64300	0.63900	0.88600	0.77300	0.73000	0.55200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54300	0.53900	0.78600	0.67300	0.63000	0.45200
N/R/C CATEGORY CODE (2003)	6	6	3	3	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.03900	0.03300	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.64300	0.63900	0.92500	0.80600	0.73000	0.55200
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	782,990	1,277,000	10,646,093	3,458,908	583,618	3,260,008
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	165,500	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	503,463	816,003	9,432,438	2,829,109	426,041	1,799,524
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	133,393	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	46,250	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	27,055	0	0
AID FOR WATER TESTING	0	4,851	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	469,518	445,632	149,910	2,636,230	3,599,174	1,234,792
CHAPTER 97 POTENTIAL AID	301,900	284,759	138,667	2,124,801	2,627,397	681,605
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	503,463	820,854	9,478,688	2,989,557	426,041	1,799,524
2025-26 REGULAR BUILDING AID	1,284,346	817,209	11,855,978	2,960,482	468,253	1,921,677

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 65
RUN NO. BT262-7

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAHRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.51400	0.66600	0.34200	0.00000	0.61500	0.54800
SEL RATIO FOR 25-26 BLDG AID	0.513	0.656	0.373	0.089	0.625	0.546
TIER 1 SELECTED AID RATIO	0.51400	0.66600	0.37300	0.08900	0.62500	0.54800
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	CURRENT YEAR	19-20 BLD AR	84-85 BLD AR	19-20 BLD AR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.61400	0.76600	0.47300	0.18900	0.72500	0.64800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.397	0.527	0.166	0.089	0.515	0.454
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51400	0.66600	0.34200	0.00000	0.61500	0.54800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.61400	0.76600	0.44200	0.10000	0.71500	0.64800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51400	0.66600	0.34200	0.00000	0.61500	0.54800
N/R/C CATEGORY CODE (2003)	5	5	6	5	5	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.61400	0.76600	0.44200	0.10000	0.71500	0.64800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,494,730	3,301,870	2,278,088	0	764,762	649,913
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	2,412	0	16,566	0
25-26 DEFERRED EXP (TIERS 1-4)	14,930	69,952	0	0	0	70,284
24-25 DEFERRED EXP (TIERS 1-4)	0	30,889	0	0	0	70,284
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,531,764	2,529,232	1,006,915	0	546,805	421,144
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	1,066	0	10,354	0
25-26 DEFERRED AID (TIERS 1-4)	9,167	53,583	0	0	0	45,544
24-25 DEFERRED AID (TIERS 1-4)	0	23,661	0	0	0	45,544
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	76,600	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	9,990	0	0	13,530	4,242
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	121,590	36,564	14,694	0	5,840,402	0
CHAPTER 97 POTENTIAL AID	74,656	28,008	6,495	0	4,175,887	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,540,931	2,693,066	1,007,981	0	570,689	516,474
2025-26 REGULAR BUILDING AID	1,423,876	2,366,032	1,389,058	54,896	755,230	360,422

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 66
RUN NO. BT262-7

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.15100	0.43000	0.44800	0.36200	0.47400	0.57800
SEL RATIO FOR 25-26 BLDG AID	0.125	0.487	0.480	0.405	0.471	0.557
TIER 1 SELECTED AID RATIO	0.15100	0.48700	0.48000	0.40500	0.47400	0.57800
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	85-86 BLD AR	22-23 BLD AR	22-23 BLD AR	CURRENT YEAR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.25100	0.58700	0.58000	0.50500	0.57400	0.67800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.487	0.294	0.313	0.445	0.511
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.15100	0.43000	0.44800	0.36200	0.47400	0.57800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.25100	0.53000	0.54800	0.46200	0.57400	0.67800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.15100	0.43000	0.44800	0.36200	0.47400	0.57800
N/R/C CATEGORY CODE (2003)	6	5	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.25100	0.53000	0.54800	0.46200	0.57400	0.67800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,293,148	1,837,257	1,807,310	2,957,130	2,164,908	1,465,492
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	1,474	0	1,723
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	826,580	973,746	990,406	1,366,194	1,242,657	993,604
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	744	0	1,168
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	1,130	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	20,090	0
AID FOR WATER TESTING	302	0	519	0	0	2,601
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	619,356	84,992	1,474,232	0	0	7,688,132
CHAPTER 97 POTENTIAL AID	155,458	45,046	807,879	0	0	5,212,553
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	826,882	973,746	990,925	1,366,938	1,263,877	997,373
2025-26 REGULAR BUILDING AID	631,175	957,180	976,317	1,226,207	1,121,110	943,038

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 67
RUN NO. BT262-7

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.56000	0.55800	0.61400	0.38700	0.71900	0.61600
SEL RATIO FOR 25-26 BLDG AID	0.595	0.532	0.584	0.384	0.692	0.643
TIER 1 SELECTED AID RATIO	0.59500	0.55800	0.61400	0.38700	0.71900	0.64300
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.69500	0.65800	0.71400	0.48700	0.81900	0.74300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.454	0.517	0.584	0.285	0.563	0.265
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.56000	0.55800	0.61400	0.38700	0.71900	0.61600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.66000	0.65800	0.71400	0.48700	0.81900	0.71600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.56000	0.55800	0.61400	0.38700	0.71900	0.61600
N/R/C CATEGORY CODE (2003)	6	6	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.66000	0.65800	0.71400	0.48700	0.81900	0.71600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	699,988	1,797,182	3,614,428	2,960,996	1,334,712	1,246,652
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	99,868	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	99,868	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	461,992	1,182,546	2,580,702	1,442,005	1,093,129	892,603
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	65,713	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	65,713	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	6,600	23,030	0	0	0	0
AID FOR WATER TESTING	0	9,243	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	11,120	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	6,227	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	897,231	769,176	94,344	39,998	1,129,660
CHAPTER 97 POTENTIAL AID	0	590,378	549,192	45,946	32,758	808,837
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	474,819	1,346,245	2,580,702	1,442,005	1,093,129	892,603
2025-26 REGULAR BUILDING AID	501,228	1,035,266	2,439,910	1,208,218	1,065,441	904,861

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 68
RUN NO. BT262-7

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHANAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.22400	0.62600	0.52400	0.63400	0.06700	0.70000
SEL RATIO FOR 25-26 BLDG AID	0.173	0.532	0.533	0.597	0.424	0.748
TIER 1 SELECTED AID RATIO	0.22400	0.63200	0.53300	0.63400	0.42400	0.74800
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	24-25 BLD AR	19-20 BLD AR	CURRENT YEAR	86-87 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.32400	0.73200	0.63300	0.73400	0.52400	0.84800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.132	0.396	0.426	0.539	0.424	0.280
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.22400	0.62600	0.52400	0.63400	0.32400	0.70000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.32400	0.72600	0.62400	0.73400	0.42400	0.80000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.22400	0.62600	0.52400	0.63400	0.32400	0.70000
N/R/C CATEGORY CODE (2003)	5	6	5	6	5	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.32400	0.72600	0.62400	0.73400	0.42400	0.83500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,005,896	4,483,124	7,622,398	5,983,556	7,314,502	5,149,744
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	33	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	259,112	0	109,710	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	129,556	0	54,855	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	649,910	3,254,748	4,756,376	4,391,930	3,101,349	4,300,036
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	21	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	161,686	0	46,517	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	80,843	0	23,259	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	4,296	21,840	0	0	0
AID FOR WATER TESTING	0	1,502	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	166,000	0	691,836	0
AID FOR BLDG CONDITION SURVEYS	0	0	86,984	0	224,155	0
CHAPTER 97 POTENTIAL EXP	0	1,272,792	0	0	0	202,598
CHAPTER 97 POTENTIAL AID	0	924,047	0	0	0	169,169
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	649,910	3,260,546	5,107,729	4,391,951	3,395,280	4,300,036
2025-26 REGULAR BUILDING AID	522,528	3,297,130	4,196,108	4,104,379	3,335,911	4,213,474

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 69
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTO	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.25500	0.12700	0.22500	0.35600	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.291	0.164	0.226	0.424	0.000	0.000
TIER 1 SELECTED AID RATIO	0.29100	0.16400	0.22600	0.42400	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	23-24 BLD AR	24-25 BLD AR	20-21 BLD AR	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.39100	0.26400	0.32600	0.52400	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.053	0.052	0.187	0.349	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.25500	0.12700	0.22500	0.35600	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.35500	0.22700	0.32500	0.45600	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.25500	0.12700	0.22500	0.35600	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.35500	0.22700	0.32500	0.45600	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,454,170	5,749,173	3,781,012	952,474	1,692,586	6,735,318
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	773,228	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	768,910	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	516,230	1,305,062	1,228,829	434,328	169,259	673,532
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	175,523	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	174,543	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	12,425	7,945	3,806	0	0	3,500
AID FOR WATER TESTING	0	0	900	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	11,402	26,196	27,311
AID FOR BLDG CONDITION SURVEYS	0	0	0	4,059	0	0
CHAPTER 97 POTENTIAL EXP	556,836	69,046	675,090	0	1,929,694	2,903,516
CHAPTER 97 POTENTIAL AID	197,677	15,673	219,404	0	192,969	290,352
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
NYC 2026-27 REGULAR BUILDING AID	528,655	1,663,073	1,233,535	438,387	169,259	677,032
2025-26 REGULAR BUILDING AID	527,828	755,005	897,742	424,903	263,871	686,355

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 70
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.51500	0.00000	0.00000	0.20100	0.34000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.493	0.145	0.164	0.129	0.319	0.000
TIER 1 SELECTED AID RATIO	0.51500	0.14500	0.16400	0.20100	0.34000	0.00000
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	NO DATA	NO DATA	CURRENT YEAR	CURRENT YEAR	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.61500	0.24500	0.26400	0.30100	0.44000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.324	0.145	0.164	0.000	0.161	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51500	0.04500	0.06400	0.20100	0.34000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.61500	0.14500	0.16400	0.30100	0.44000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51500	0.04500	0.06400	0.20100	0.34000	0.00000
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.61500	0.14500	0.16400	0.30100	0.44000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,695,512	2,572,090	1,012,756	3,359,798	4,945,892	1,483,104
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	248,554	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	152,490	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,042,740	430,029	166,092	1,011,299	2,176,192	148,310
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	152,861	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	93,781	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	120,569	0
AID FOR METAL DETECTORS, ETC.	0	0	0	6,605	15,400	3,000
AID FOR WATER TESTING	0	0	982	603	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	338,250	1,162,058	2,587,816	109,592
CHAPTER 97 POTENTIAL AID	0	0	55,473	349,779	1,138,639	10,959
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
NYC 2026-27 REGULAR BUILDING AID	1,289,382	430,029	167,074	1,018,507	2,312,161	151,310
2025-26 REGULAR BUILDING AID	829,653	373,931	150,596	788,205	1,774,608	120,881

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 71
RUN NO. BT262-7

DISTRICT CODE	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.45100	0.00000	0.14000	0.25600	0.56200	0.42700
SEL RATIO FOR 25-26 BLDG AID	0.429	0.000	0.147	0.306	0.567	0.455
TIER 1 SELECTED AID RATIO	0.45100	0.00000	0.14700	0.30600	0.56700	0.45500
LEGEND FOR CURR YR BLDG AID						
TIER 2: PROJ APPRVD >= 7/1/98						
CURRENT YEAR		NO AID RATIO	23-24 BLD AR	19-20 BLD AR	23-24 BLD AR	22-23 BLD AR
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.55100	0.10000	0.24700	0.40600	0.66700	0.55500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.383	0.000	0.000	0.273	0.554	0.393
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.45100	0.00000	0.14000	0.25600	0.56200	0.42700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.55100	0.10000	0.24000	0.35600	0.66200	0.52700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.45100	0.00000	0.14000	0.25600	0.56200	0.42700
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.55100	0.10000	0.24000	0.35600	0.66200	0.52700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,953,567	831,508	5,276,834	3,761,416	2,878,632	1,937,161
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	87,354	0	182,004	198,956	0	0
24-25 DEFERRED EXP (TIERS 1-4)	43,677	0	91,002	99,478	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,280,415	83,151	1,266,440	1,339,064	1,905,654	1,020,884
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	48,132	0	43,681	70,828	0	0
24-25 DEFERRED AID (TIERS 1-4)	24,066	0	21,840	35,414	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	3,152	0	4,480	0	8,430	10,666
EXP FOR BLDG CONDITION SURVEYS	0	0	0	41,891	45,262	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	10,724	25,437	0
CHAPTER 97 POTENTIAL EXP	643,735	1,193,301	1,935,826	30,862	2,098,932	248,920
CHAPTER 97 POTENTIAL AID	354,698	119,330	464,598	10,987	1,389,493	131,181
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,355,765	83,151	1,336,441	1,456,030	1,939,521	1,031,550
2025-26 REGULAR BUILDING AID	2,984,190	83,151	838,923	1,076,558	1,816,445	1,134,584

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NASSAU

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 72
RUN NO. BT262-7

DISTRICT CODE	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
DISTRICT NAME			
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.42300	0.46700	
SEL RATIO FOR 25-26 BLDG AID	0.475	0.533	
TIER 1 SELECTED AID RATIO	0.47500	0.53300	
LEGEND FOR CURR YR BLDG AID			
TIER 2: PROJ APPRVD >= 7/1/98			
CURRENT YEAR	NO DATA	NO DATA	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.57500	0.63300	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.475	0.533	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.42300	0.46700	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.52300	0.56700	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.42300	0.46700	
N/R/C CATEGORY CODE (2003)	5	6	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.52300	0.56700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	3,315,372	7,827,950	174,067,610
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	22,208
25-26 DEFERRED EXP (TIERS 1-4)	0	0	2,279,452
24-25 DEFERRED EXP (TIERS 1-4)	0	0	1,541,009
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,733,940	4,440,215	95,811,685
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	13,353
25-26 DEFERRED AID (TIERS 1-4)	0	0	1,006,628
24-25 DEFERRED AID (TIERS 1-4)	0	0	588,664
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	839,436
AID FOR METAL DETECTORS, ETC.	7,845	0	188,954
AID FOR WATER TESTING	0	0	147,232
EXP FOR BLDG CONDITION SURVEYS	0	0	1,032,018
AID FOR BLDG CONDITION SURVEYS	0	0	365,143
CHAPTER 97 POTENTIAL EXP	0	3,092,147	57,225,124
CHAPTER 97 POTENTIAL AID	0	1,753,247	33,248,548
NYC 25-26 AID DEFERRED TO 26-27	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0
2026-27 REGULAR BUILDING AID	1,741,785	4,440,215	98,961,095
2025-26 REGULAR BUILDING AID	1,793,279	4,247,745	95,081,802

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NYC BOROS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 73
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.43700	0.00000	0.00000	0.00000	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.547	0.000	0.000	0.000	0.000	0.000
TIER 1 SELECTED AID RATIO	0.54700	0.00000	0.00000	0.00000	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR					
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 2 SELECTED AID RATIO	0.64700	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.547	0.000	0.000	0.000	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.44700	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 3 SELECTED AID RATIO	0.54700	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.44700	0.00000	0.00000	0.00000	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	1	0	0	0	0	0
HNSBAR, IF N/R/C CODE < 5	0.02200	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 4 SELECTED AID RATIO	0.56900	0.00000	0.00000	0.00000	0.00000	0.00000
BUILDING LEASE EXP (TIERS 1-4)	131,388,108	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	2,760,681,253	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (CAP OUT) EXP (TIERS 1-4)	832,716	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	270,544,230	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	74,750,622	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	1,574,940,162	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (CAP OUT) AID (TIERS 1-4)	538,767	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	153,939,667	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	2,204,300	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	14,837,812	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	6,958,934	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	0	0	0	0
CHAPTER 97 POTENTIAL AID	0	0	0	0	0	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	9,403,020	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,813,332,452	0	0	0	0	0
2025-26 REGULAR BUILDING AID	1,727,087,952	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NYC BOROS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 74
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 25-26 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	131,388,108
AMORT (RETRO) EXP (TIERS 1-4)	2,760,681,253
AMORT (PROSP) EXP (TIERS 1-4)	0
AMORT (CAP OUT) EXP (TIERS 1-4)	832,716
25-26 DEFERRED EXP (TIERS 1-4)	0
24-25 DEFERRED EXP (TIERS 1-4)	0
NYC UNCONFIRMED EXP (TIERS 1-4)	270,544,230
REFUND/REFIN EXP AR (TIERS 1-4)	0
REFUND/REFIN EXP100 (TIERS 1-4)	0
BUILDING LEASE AID (TIERS 1-4)	74,750,622
AMORT (RETRO) AID (TIERS 1-4)	1,574,940,162
AMORT (PROSP) AID (TIERS 1-4)	0
AMORT (CAP OUT) AID (TIERS 1-4)	538,767
25-26 DEFERRED AID (TIERS 1-4)	0
24-25 DEFERRED AID (TIERS 1-4)	0
NYC UNCONFIRMED AID (TIERS 1-4)	153,939,667
REFUND/REFIN AID (TIERS 1-4)	0
AID DUE TO SPECIAL LEGISLATION	0
AID FOR CAP OUTLAY EXCEPTIONS	0
AID FOR METAL DETECTORS, ETC.	0
AID FOR WATER TESTING	2,204,300
EXP FOR BLDG CONDITION SURVEYS	14,837,812
AID FOR BLDG CONDITION SURVEYS	6,958,934
CHAPTER 97 POTENTIAL EXP	0
CHAPTER 97 POTENTIAL AID	0
NYC 25-26 AID DEFERRED TO 26-27	0
NYC 24-25 AID DEFERRED TO 25-26	9,403,020
2026-27 REGULAR BUILDING AID	1,813,332,452
2025-26 REGULAR BUILDING AID	1,727,087,952

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NIAGARA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 75
RUN NO. BT262-7

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.52700	0.75200	0.70800	0.63800	0.84300	0.68100
SEL RATIO FOR 25-26 BLDG AID	0.726	0.831	0.849	0.770	0.871	0.812
TIER 1 SELECTED AID RATIO	0.72600	0.83100	0.84900	0.77000	0.87100	0.81200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07900	0.10000
TIER 2 SELECTED AID RATIO	0.82600	0.93100	0.94900	0.87000	0.95000	0.91200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.726	0.809	0.814	0.767	0.831	0.797
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62600	0.75200	0.71400	0.66700	0.84300	0.69700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.72600	0.85200	0.81400	0.76700	0.94300	0.79700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62600	0.75200	0.71400	0.66700	0.84300	0.69700
N/R/C CATEGORY CODE (2003)	5	5	5	5	3	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.04200	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09500	0.10000
TIER 4 SELECTED AID RATIO	0.72600	0.85200	0.81400	0.76700	0.98000	0.79700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	420,435	4,761,266	0
AMORT (PROSP) EXP (TIERS 1-4)	4,565,106	6,767,480	2,291,276	4,803,780	9,132,990	3,101,686
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	2,638	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	26,168	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	323,735	4,147,063	0
AMORT (PROSP) AID (TIERS 1-4)	3,314,267	5,765,893	1,865,099	3,684,499	8,923,604	2,472,044
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	28,199	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	85,200	81,400	0	0	79,700
AID FOR METAL DETECTORS, ETC.	0	0	27,472	25,830	28,290	0
AID FOR WATER TESTING	0	75	0	14,007	1,327	10,733
EXP FOR BLDG CONDITION SURVEYS	54,632	164,159	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	34,200	123,448	0	0	0	0
CHAPTER 97 POTENTIAL EXP	841,742	408,950	100,228	4,210,139	2,382,486	142,480
CHAPTER 97 POTENTIAL AID	611,105	348,425	81,586	3,229,177	2,334,836	113,557
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,348,467	5,974,616	1,973,971	4,076,270	13,100,284	2,562,477
2025-26 REGULAR BUILDING AID	3,302,740	7,488,936	1,936,655	4,368,700	13,800,139	3,609,779

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - NIAGARA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 76
RUN NO. BT262-7

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RMADA AID RATIO	0.67600	0.73600	0.71300	0.66300	
SEL RATIO FOR 25-26 BLDG AID	0.786	0.832	0.849	0.825	
TIER 1 SELECTED AID RATIO	0.78600	0.83200	0.84900	0.82500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.88600	0.93200	0.94900	0.92500	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.786	0.832	0.763	0.825	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68600	0.73600	0.71300	0.72500	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.78600	0.83600	0.81300	0.82500	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68600	0.73600	0.71300	0.72500	
N/R/C CATEGORY CODE (2003)	5	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.78600	0.83600	0.81300	0.82500	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,691,876	1,488,854	1,573,695	1,814,872	5,181,701
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	37,231,615
25-26 DEFERRED EXP (TIERS 1-4)	0	0	45,581	0	45,581
24-25 DEFERRED EXP (TIERS 1-4)	0	0	7,006	0	7,006
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	2,638
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	26,168
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,329,815	1,244,682	1,279,414	1,497,269	4,470,798
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	31,376,586
25-26 DEFERRED AID (TIERS 1-4)	0	0	37,057	0	37,057
24-25 DEFERRED AID (TIERS 1-4)	0	0	5,696	0	5,696
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	28,199
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	78,600	83,600	81,300	0	489,800
AID FOR METAL DETECTORS, ETC.	23,280	0	0	0	104,872
AID FOR WATER TESTING	686	0	0	4,712	31,540
EXP FOR BLDG CONDITION SURVEYS	0	0	0	25,259	244,050
AID FOR BLDG CONDITION SURVEYS	0	0	0	18,313	175,961
CHAPTER 97 POTENTIAL EXP	5,232,522	0	2,014,083	250,878	15,583,508
CHAPTER 97 POTENTIAL AID	4,112,762	0	1,637,449	206,974	12,675,871
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,432,381	1,328,282	1,403,467	1,520,294	36,720,509
2025-26 REGULAR BUILDING AID	1,440,139	1,391,605	1,640,357	1,750,238	40,729,288

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONEIDA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 77
RUN NO. BT262-7

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.67100	0.78400	0.70300	0.70200	0.65300	0.76000
SEL RATIO FOR 25-26 BLDG AID	0.814	0.850	0.763	0.724	0.700	0.867
TIER 1 SELECTED AID RATIO	0.81400	0.85000	0.76300	0.72400	0.70000	0.86700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08300
TIER 2 SELECTED AID RATIO	0.91400	0.95000	0.86300	0.82400	0.80000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.814	0.850	0.763	0.637	0.531	0.867
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71400	0.78400	0.70300	0.70200	0.65300	0.76700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.81400	0.88400	0.80300	0.80200	0.75300	0.86700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71400	0.78400	0.70300	0.70200	0.65300	0.76700
N/R/C CATEGORY CODE (2003)	4	4	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.03500	0.03900	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.84900	0.92300	0.80300	0.80200	0.75300	0.86700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,584,606	6,211,360	2,192,531	1,447,756	554,166	2,623,130
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,194,330	5,699,887	1,760,602	1,161,100	417,287	2,274,254
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	92,541	0	0	0	75,300	86,700
AID FOR METAL DETECTORS, ETC.	26,985	30,936	0	0	0	0
AID FOR WATER TESTING	0	16,460	0	1,053	0	1,150
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	33,825	18,300	1,282,240	3,002,434	410,666	72,006
CHAPTER 97 POTENTIAL AID	28,717	16,891	1,029,639	2,407,952	309,231	62,429
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,313,856	5,747,283	1,760,602	1,162,153	492,587	2,362,104
2025-26 REGULAR BUILDING AID	2,300,459	6,605,848	1,897,928	1,187,074	513,909	2,415,891

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONEIDA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 78
RUN NO. BT262-7

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.68500	0.81000	0.79200	0.77000	0.71800	0.89400
SEL RATIO FOR 25-26 BLDG AID	0.835	0.849	0.856	0.825	0.818	0.912
TIER 1 SELECTED AID RATIO	0.83500	0.84900	0.85600	0.82500	0.81800	0.91200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	23-24 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.09400	0.10000	0.10000	0.03800
TIER 2 SELECTED AID RATIO	0.93500	0.94900	0.95000	0.92500	0.91800	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.835	0.820	0.856	0.825	0.818	0.754
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73500	0.81000	0.79200	0.77000	0.71800	0.89400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.05600
TIER 3 SELECTED AID RATIO	0.83500	0.91000	0.89200	0.87000	0.81800	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73500	0.81000	0.79200	0.77000	0.71800	0.89400
N/R/C CATEGORY CODE (2003)	5	3	5	5	5	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04000	0.00000	0.00000	0.00000	0.04400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.04200
TIER 4 SELECTED AID RATIO	0.83500	0.95000	0.89200	0.87000	0.81800	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	814,233	6,023,212	1,907,950	2,131,000	1,776,020	13,121,068
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	679,885	5,722,051	1,701,892	1,853,970	1,452,784	12,858,647
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	83,500	95,000	0	87,000	81,800	98,000
AID FOR METAL DETECTORS, ETC.	0	0	0	30,450	27,812	34,790
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	77,300	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	55,501	0
CHAPTER 97 POTENTIAL EXP	810,742	1,694,168	0	134,766	2,126,167	6,450,176
CHAPTER 97 POTENTIAL AID	676,970	1,609,460	0	117,246	1,739,205	6,321,172
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	763,385	5,817,051	1,701,892	1,971,420	1,617,897	12,991,437
2025-26 REGULAR BUILDING AID	771,434	6,034,197	1,897,942	1,971,203	1,661,725	15,891,147

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONEIDA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 79
RUN NO. BT262-7

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO	0.70700	0.69000	0.72900	
SEL RATIO FOR 25-26 BLDG AID	0.850	0.824	0.782	
TIER 1 SELECTED AID RATIO	0.85000	0.82400	0.78200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92400	0.88200	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.850	0.792	0.737	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.75000	0.69200	0.72900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.85000	0.79200	0.82900	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.75000	0.69200	0.72900	
N/R/C CATEGORY CODE (2003)	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.85000	0.79200	0.82900	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	510,782	0	0	510,782
AMORT (PROSP) EXP (TIERS 1-4)	904,658	1,848,936	5,606,984	49,747,610
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	367	367
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	20	0	0	20
REFUND/REFIN EXP100 (TIERS 1-4)	30,591	0	0	30,591
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	485,243	0	0	485,243
AMORT (PROSP) AID (TIERS 1-4)	768,959	1,464,357	4,648,190	44,658,195
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	287	287
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	30,610	0	0	30,610
AID DUE TO SPECIAL LEGISLATION	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	82,450	0	82,900	865,191
AID FOR METAL DETECTORS, ETC.	0	395	12,801	164,169
AID FOR WATER TESTING	0	69	0	18,732
EXP FOR BLDG CONDITION SURVEYS	0	57,631	0	134,931
AID FOR BLDG CONDITION SURVEYS	0	39,881	0	92,382
CHAPTER 97 POTENTIAL EXP	778,882	0	2,123,532	18,937,904
CHAPTER 97 POTENTIAL AID	662,050	0	1,760,408	16,741,370
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0
2026-27 REGULAR BUILDING AID	1,367,262	1,504,702	4,744,178	46,317,809
2025-26 REGULAR BUILDING AID	1,356,901	1,493,535	6,611,540	52,610,733

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONONDAGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 80
RUN NO. BT262-7

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.75000	0.72800	0.66700	0.64300	0.74800	0.70800
SEL RATIO FOR 25-26 BLDG AID	0.774	0.777	0.691	0.686	0.821	0.792
TIER 1 SELECTED AID RATIO	0.77400	0.77700	0.69100	0.68600	0.82100	0.79200
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	23-24 BLD AR	23-24 BLD AR	10-11 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.87400	0.87700	0.79100	0.78600	0.92100	0.89200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.702	0.748	0.555	0.497	0.806	0.777
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75000	0.72800	0.66700	0.64300	0.74800	0.70800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85000	0.82800	0.76700	0.74300	0.84800	0.80800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75000	0.72800	0.66700	0.64300	0.74800	0.70800
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85000	0.82800	0.76700	0.74300	0.84800	0.80800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	338,694	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,686,258	3,472,440	5,618,894	5,147,268	1,814,442	814,335
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	10,638	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	5,319	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	1,596	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	7,298	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	296,019	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,983,319	2,875,180	4,309,692	3,824,420	1,538,647	657,983
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	9,021	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	4,511	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	8,693	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,000	82,800	76,700	74,300	84,800	80,800
AID FOR METAL DETECTORS, ETC.	29,750	37,260	23,010	26,005	29,680	28,280
AID FOR WATER TESTING	0	666	4,669	1,607	0	3,540
EXP FOR BLDG CONDITION SURVEYS	0	575,900	136,300	0	17,500	0
AID FOR BLDG CONDITION SURVEYS	0	419,255	90,912	0	13,090	0
CHAPTER 97 POTENTIAL EXP	2,133,687	5,727,012	1,727,988	28,042	21,976	1,171,778
CHAPTER 97 POTENTIAL AID	1,813,634	4,741,966	1,325,367	20,835	18,636	946,797
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,402,781	3,415,161	4,504,983	3,926,332	1,679,749	770,603
2025-26 REGULAR BUILDING AID	4,385,389	4,137,771	4,446,722	4,102,555	2,481,162	850,588

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONONDAGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 81
RUN NO. BT262-7

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.74300	0.75200	0.75000	0.74900	0.69900	0.65700
SEL RATIO FOR 25-26 BLDG AID	0.779	0.791	0.801	0.785	0.719	0.782
TIER 1 SELECTED AID RATIO	0.77900	0.79100	0.80100	0.78500	0.71900	0.78200
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	22-23 BLD AR	23-24 BLD AR	23-24 BLD AR	23-24 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.87900	0.89100	0.90100	0.88500	0.81900	0.88200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.703	0.616	0.799	0.777	0.618	0.759
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74300	0.75200	0.75000	0.74900	0.69900	0.65900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84300	0.85200	0.85000	0.84900	0.79900	0.75900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74300	0.75200	0.75000	0.74900	0.69900	0.65900
N/R/C CATEGORY CODE (2003)	5	5	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.84300	0.85200	0.85000	0.84900	0.79900	0.75900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,239,816	2,835,558	2,074,844	8,355,203	5,710,856	4,103,658
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,417,165	2,415,895	1,763,617	7,093,567	4,562,974	3,114,677
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	84,300	85,200	85,000	84,900	0	0
AID FOR METAL DETECTORS, ETC.	0	29,820	29,750	29,715	27,965	26,495
AID FOR WATER TESTING	891	0	0	4,868	6,990	0
EXP FOR BLDG CONDITION SURVEYS	0	95,000	0	0	0	51,150
AID FOR BLDG CONDITION SURVEYS	0	71,440	0	0	0	33,708
CHAPTER 97 POTENTIAL EXP	269,169	127,223	0	6,088,315	5,248,872	297,990
CHAPTER 97 POTENTIAL AID	226,909	108,394	0	5,168,979	4,193,849	226,174
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,502,356	2,602,355	1,878,367	7,213,050	4,597,929	3,174,880
2025-26 REGULAR BUILDING AID	4,664,624	2,539,062	1,934,287	7,775,409	4,741,247	3,171,341

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONONDAGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 82
RUN NO. BT262-7

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.72500	0.73800	0.84000	0.00000	0.87100	0.64100
SEL RATIO FOR 25-26 BLDG AID	0.802	0.766	0.850	0.629	0.869	0.778
TIER 1 SELECTED AID RATIO	0.80200	0.76600	0.85000	0.62900	0.87100	0.77800
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	22-23 BLD AR	23-24 BLD AR	93-94 BLD AR	CURRENT YEAR	09-10 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07900	0.10000
TIER 2 SELECTED AID RATIO	0.90200	0.86600	0.95000	0.72900	0.95000	0.87800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.755	0.759	0.509	0.629	0.777	0.741
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72500	0.73800	0.84000	0.52900	0.87100	0.64100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07900	0.10000
TIER 3 SELECTED AID RATIO	0.82500	0.83800	0.94000	0.62900	0.95000	0.74100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72500	0.73800	0.84000	0.52900	0.87100	0.64100
N/R/C CATEGORY CODE (2003)	5	5	5	6	2	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.04300	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.06600	0.10000
TIER 4 SELECTED AID RATIO	0.82500	0.83800	0.94000	0.62900	0.98000	0.74100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,230,374	8,812,540	721,024	5,501,110	31,139,357	2,177,826
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	38,950	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	19,475	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,665,059	7,384,909	677,763	3,460,198	30,516,570	1,613,769
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	32,640	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	16,320	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	83,800	94,000	62,900	0	74,100
AID FOR METAL DETECTORS, ETC.	28,875	29,330	32,900	3,500	33,985	0
AID FOR WATER TESTING	0	52,749	0	0	54,840	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	29,995	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	15,867	0	0
CHAPTER 97 POTENTIAL EXP	394,692	2,396,206	0	402,756	1,239,332	0
CHAPTER 97 POTENTIAL AID	325,621	2,008,021	0	253,334	1,214,545	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,693,934	7,599,748	804,663	3,542,465	30,605,395	1,687,869
2025-26 REGULAR BUILDING AID	2,764,842	8,378,434	1,056,265	3,642,904	34,746,116	1,639,738

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONONDAGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 83
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALSTIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RHADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIOTIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIOBUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 338,694
AMORT (PROSP) EXP (TIERS 1-4) 101,455,803
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4) 49,588
24-25 DEFERRED EXP (TIERS 1-4) 24,794
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 1,596
REFUND/REFIN EXP100 (TIERS 1-4) 7,298BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 296,019
AMORT (PROSP) AID (TIERS 1-4) 86,875,404
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4) 41,661
24-25 DEFERRED AID (TIERS 1-4) 20,831
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 8,693
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 1,138,600
AID FOR METAL DETECTORS, ETC. 446,320
AID FOR WATER TESTING 130,820
EXP FOR BLDG CONDITION SURVEYS 905,845
AID FOR BLDG CONDITION SURVEYS 644,272
CHAPTER 97 POTENTIAL EXP 27,275,038
CHAPTER 97 POTENTIAL AID 22,593,061
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID 89,602,620
2025-26 REGULAR BUILDING AID 97,452,402

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONTARIO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 84
RUN NO. BT262-7

DISTRICT CODE	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.57600	0.65200	0.73400	0.42800	0.77500	0.33700
SEL RATIO FOR 25-26 BLDG AID	0.732	0.772	0.794	0.718	0.832	0.637
TIER 1 SELECTED AID RATIO	0.73200	0.77200	0.79400	0.71800	0.83200	0.63700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR	21-22 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.83200	0.87200	0.89400	0.81800	0.93200	0.73700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.732	0.748	0.752	0.718	0.808	0.637
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.63200	0.65200	0.73400	0.61800	0.77500	0.53700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.73200	0.75200	0.83400	0.71800	0.87500	0.63700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.63200	0.65200	0.73400	0.61800	0.77500	0.53700
N/RC CATEGORY CODE (2003)	5	5	3	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.03600	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.73200	0.75200	0.87000	0.71800	0.87500	0.63700

DISTRICT CODE	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	7,568,288	2,030,948	6,958,662	3,262,754	2,255,468	3,607,970
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	5,539,987	1,527,273	6,041,565	2,342,657	1,973,535	2,298,277
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	73,200	0	87,000	71,800	87,500	63,700
AID FOR METAL DETECTORS, ETC.	3,380	18,048	29,190	2,112	30,625	0
AID FOR WATER TESTING	12,640	3,260	0	4,326	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	53,948	0	2,315,331	39,492	71,692
CHAPTER 97 POTENTIAL AID	0	40,569	0	1,662,408	34,556	45,668
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	5,629,207	1,548,581	6,157,755	2,420,895	2,091,660	2,361,977
2025-26 REGULAR BUILDING AID	5,690,322	1,696,522	6,505,683	2,369,630	2,022,530	2,362,010

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ONTARIO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 85
RUN NO. BT262-7

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RMADA AID RATIO	0.76700	0.36600	0.62700	
SEL RATIO FOR 25-26 BLDG AID	0.825	0.663	0.707	
TIER 1 SELECTED AID RATIO	0.82500	0.66300	0.70700	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.92500	0.76300	0.80700	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.808	0.643	0.686	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76700	0.54300	0.62700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.86700	0.64300	0.72700	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76700	0.54300	0.62700	
N/RC CATEGORY CODE (2003)	5	5	5	
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.86700	0.64300	0.72700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	3,912,100	479,184	5,977,427	36,052,801
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	3,472,108	308,115	4,345,589	27,849,106
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	64,300	0	447,500
AID FOR METAL DETECTORS, ETC.	0	0	0	83,355
AID FOR WATER TESTING	2,212	271	2,194	24,903
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0
CHAPTER 97 POTENTIAL EXP	333,375	67,648	91,814	2,973,300
CHAPTER 97 POTENTIAL AID	289,036	43,498	66,749	2,182,484
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0
2026-27 REGULAR BUILDING AID	3,474,320	372,686	4,347,783	28,404,864
2025-26 REGULAR BUILDING AID	3,500,952	328,344	4,659,231	29,135,224

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ORANGE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 86
RUN NO. BT262-7

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.61800	0.49300	0.63100	0.65600	0.53500	0.69500
SEL RATIO FOR 25-26 BLDG AID	0.723	0.656	0.688	0.771	0.613	0.741
TIER 1 SELECTED AID RATIO	0.72300	0.65600	0.68800	0.77100	0.61300	0.74100
LEGEND FOR CURR YR BLDG AID	90-91 BLD AR	90-91 BLD AR	23-24 BLD AR	93-94 BLD AR	22-23 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.82300	0.75600	0.78800	0.87100	0.71300	0.84100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.723	0.656	0.599	0.771	0.584	0.730
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62300	0.55600	0.63100	0.67100	0.53500	0.69500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.72300	0.65600	0.73100	0.77100	0.63500	0.79500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62300	0.55600	0.63100	0.67100	0.53500	0.69500
N/RC CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.72300	0.65600	0.73100	0.77100	0.63500	0.79500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,896,810	1,684,240	2,991,694	5,522,622	3,164,304	1,349,504
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	15,377	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,540,394	1,232,280	2,318,365	4,257,942	2,009,333	1,072,856
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	12,117	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	63,500	0
AID FOR METAL DETECTORS, ETC.	25,130	0	11,696	26,460	0	0
AID FOR WATER TESTING	0	0	0	1,677	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	65,850	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	41,551	0	0	0
CHAPTER 97 POTENTIAL EXP	989,762	0	3,356,484	0	101,846	3,444,756
CHAPTER 97 POTENTIAL AID	715,598	0	2,453,590	0	64,672	2,738,581
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,565,524	1,232,280	2,383,729	4,286,079	2,072,833	1,072,856
2025-26 REGULAR BUILDING AID	4,249,615	1,333,642	2,370,196	5,373,856	2,133,143	1,129,066

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ORANGE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 87
RUN NO. BT262-7

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEUBURGH
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.74900	0.65600	0.57500	0.00000	0.59200	0.71900
SEL RATIO FOR 25-26 BLDG AID	0.784	0.752	0.655	0.000	0.704	0.783
TIER 1 SELECTED AID RATIO	0.78400	0.75200	0.65500	0.00000	0.70400	0.78300
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	90-91 BLD AR	22-23 BLD AR	NO AID RATIO	90-91 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.88400	0.85200	0.75500	0.10000	0.80400	0.88300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.671	0.752	0.575	0.000	0.704	0.725
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74900	0.65600	0.57500	0.00000	0.60400	0.71900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84900	0.75600	0.67500	0.10000	0.70400	0.81900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74900	0.65600	0.57500	0.00000	0.60400	0.71900
N/R C CATEGORY CODE (2003)	3	5	5	3	5	3
HNSBAR, IF N/R CODE < 5	0.03700	0.00000	0.00000	0.00000	0.00000	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.88600	0.75600	0.67500	0.10000	0.70400	0.85400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	2,945,182	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	9,569,384	4,004,860	792,072	0	3,273,004	3,677,848
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	1,929,094	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	8,478,474	3,027,674	534,649	0	2,304,194	3,140,511
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	88,600	75,600	0	0	6,336	0
AID FOR METAL DETECTORS, ETC.	0	0	23,625	0	0	0
AID FOR WATER TESTING	0	5,248	1,150	0	36	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	7,126,146	7,950	0	0	3,260,614	4,438,253
CHAPTER 97 POTENTIAL AID	6,313,765	6,010	0	0	2,295,472	3,790,268
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	8,567,074	3,108,522	2,488,518	0	2,310,566	3,140,511
2025-26 REGULAR BUILDING AID	11,246,767	3,560,630	2,944,225	0	2,393,596	6,643,079

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ORANGE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 88
RUN NO. BT262-7

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.72700	0.00000	0.51300	0.39000	0.50600	
SEL RATIO FOR 25-26 BLDG AID	0.790	0.000	0.638	0.521	0.616	
TIER 1 SELECTED AID RATIO	0.79000	0.00000	0.63800	0.52100	0.61600	
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	NO AID RATIO	90-91 BLD AR	21-22 BLD AR	22-23 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.89000	0.10000	0.73800	0.62100	0.71600	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.759	0.000	0.638	0.490	0.559	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.72700	0.00000	0.53800	0.39000	0.50600	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.82700	0.10000	0.63800	0.49000	0.60600	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.72700	0.00000	0.53800	0.39000	0.50600	
N/R C CATEGORY CODE (2003)	4	6	5	5	5	
HNSBAR, IF N/R CODE < 5	0.03600	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.86300	0.10000	0.63800	0.49000	0.60600	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	5,937,412	114,496	3,950,598	969,230	1,268,947	2,945,182
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	53,167,025
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	15,377
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	5,123,987	11,450	2,520,482	474,923	768,982	1,929,094
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	40,816,496
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	12,117
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	127,600	0	60,600	422,236
AID FOR METAL DETECTORS, ETC.	20,675	0	21,455	0	21,210	150,251
AID FOR WATER TESTING	2,670	0	0	0	496	11,277
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	7,500	73,350
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	3,195	42,346
CHAPTER 97 POTENTIAL EXP	3,556,456	0	477,134	793,791	194,750	27,742,942
CHAPTER 97 POTENTIAL AID	3,069,222	0	304,411	388,958	118,019	22,258,566
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	5,147,332	11,450	2,669,537	474,923	855,083	43,386,817
2025-26 REGULAR BUILDING AID	5,613,198	669	2,626,476	616,883	852,282	53,087,323

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ORLEANS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 89
RUN NO. BT262-7

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.81200	0.74500	0.79900	0.80900	0.73000	
SEL RATIO FOR 25-26 BLDG AID	0.860	0.820	0.851	0.871	0.814	
TIER 1 SELECTED AID RATIO	0.86000	0.82000	0.85100	0.87100	0.81400	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	09-10 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09000	0.10000	0.09900	0.07900	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92000	0.95000	0.95000	0.91400	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.841	0.810	0.844	0.867	0.814	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.81200	0.74500	0.79900	0.80900	0.73000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.91200	0.84500	0.89900	0.90900	0.83000	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.81200	0.74500	0.79900	0.80900	0.73000	
N/R/C CATEGORY CODE (2003)	4	5	5	4	5	
HNSBAR, IF N/R/C CODE < 5	0.04000	0.00000	0.00000	0.04000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.95200	0.84500	0.89900	0.94900	0.83000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	3,372,756	2,926,156	2,715,484	2,713,650	870,376	12,598,422
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	3,210,864	2,472,602	2,441,220	2,575,254	722,412	11,422,352
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	95,200	0	0	0	0	95,200
AID FOR METAL DETECTORS, ETC.	31,920	25,350	0	0	4,980	62,250
AID FOR WATER TESTING	0	0	0	2,547	3,663	6,210
EXP FOR BLDG CONDITION SURVEYS	113,491	0	0	0	31,300	144,791
AID FOR BLDG CONDITION SURVEYS	96,694	0	0	0	22,849	119,543
CHAPTER 97 POTENTIAL EXP	0	937,554	1,314,799	3,114,552	460,170	5,827,075
CHAPTER 97 POTENTIAL AID	0	792,238	1,182,004	2,955,710	381,941	5,311,888
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	3,434,678	2,497,952	2,441,220	2,577,801	753,904	11,705,555
2025-26 REGULAR BUILDING AID	3,407,984	2,494,838	2,593,372	2,624,099	744,016	11,864,309

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - OSWEGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 90
RUN NO. BT262-7

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.74200	0.84300	0.84900	0.74100	0.68600	0.77500
SEL RATIO FOR 25-26 BLDG AID	0.863	0.880	0.896	0.855	0.877	0.793
TIER 1 SELECTED AID RATIO	0.86300	0.88000	0.89600	0.85500	0.87700	0.79300
LEGEND FOR CURR YR BLDG AID	09-10 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08700	0.07000	0.05400	0.09500	0.07300	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.95000	0.95000	0.89300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.858	0.805	0.896	0.855	0.877	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75800	0.84300	0.84900	0.75500	0.77700	0.77500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85800	0.94300	0.94900	0.85500	0.87700	0.87500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75800	0.84300	0.84900	0.75500	0.77700	0.77500
N/R/C CATEGORY CODE (2003)	4	3	4	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.03700	0.04200	0.04200	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.09500	0.08900	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89500	0.98000	0.98000	0.85500	0.87700	0.87500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,862,908	2,922,098	2,940,946	5,172,180	3,214,812	5,481,298
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,562,303	2,863,656	2,882,127	4,422,214	2,819,390	4,796,136
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	98,000	85,500	87,700	87,500
AID FOR METAL DETECTORS, ETC.	0	0	33,215	0	27,510	0
AID FOR WATER TESTING	23,850	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	734,878	1,487,328	454,054	848,644	1,535,070	1,134,382
CHAPTER 97 POTENTIAL AID	657,716	1,457,581	444,973	725,591	1,346,256	992,584
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,586,153	2,863,656	3,013,342	4,507,714	2,934,600	4,883,636
2025-26 REGULAR BUILDING AID	4,966,186	2,835,959	4,642,873	4,553,719	3,093,721	5,248,738

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - OSWEGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 91
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO	0.78300	0.64600	0.76700	
SEL RATIO FOR 25-26 BLDG AID	0.853	0.798	0.843	
TIER 1 SELECTED AID RATIO	0.85300	0.79800	0.84300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.09700	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.89800	0.94300	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.853	0.798	0.843	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78300	0.69800	0.76700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.88300	0.79800	0.86700	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78300	0.69800	0.76700	
N/RC CATEGORY CODE (2003)	4	4	5	
HNSBAR, IF N/RC CODE < 5	0.03900	0.03400	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.92200	0.83200	0.86700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,718,578	2,010,202	6,364,766	32,687,788
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,551,929	1,672,488	5,518,252	29,088,495
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	92,200	83,200	86,700	620,800
AID FOR METAL DETECTORS, ETC.	30,905	26,110	30,345	148,085
AID FOR WATER TESTING	4,110	0	1,150	29,110
EXP FOR BLDG CONDITION SURVEYS	29,900	0	0	29,900
AID FOR BLDG CONDITION SURVEYS	24,578	0	0	24,578
CHAPTER 97 POTENTIAL EXP	0	0	0	6,194,356
CHAPTER 97 POTENTIAL AID	0	0	0	5,624,701
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0
2026-27 REGULAR BUILDING AID	1,703,722	1,781,798	5,636,447	29,911,068
2025-26 REGULAR BUILDING AID	1,715,430	1,765,015	5,650,963	34,472,604

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - OTSEGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 92
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	470202 GLBTSVLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.68300	0.71400	0.69000	0.60500	0.60800	0.69800
SEL RATIO FOR 25-26 BLDG AID	0.820	0.819	0.821	0.804	0.758	0.811
TIER 1 SELECTED AID RATIO	0.82000	0.81900	0.82100	0.80400	0.75800	0.81100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.92000	0.91900	0.92100	0.90400	0.85800	0.91100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.820	0.819	0.821	0.804	0.758	0.811
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.71900	0.72100	0.70400	0.65800	0.71100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.82000	0.81900	0.82100	0.80400	0.75800	0.81100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.71900	0.72100	0.70400	0.65800	0.71100
N/RC CATEGORY CODE (2003)	4	4	4	4	4	4
HNSBAR, IF N/RC CODE < 5	0.03600	0.03500	0.03600	0.03500	0.03200	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85600	0.85400	0.85700	0.83900	0.79000	0.84600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	344,772	394,766	1,852,506	826,096	505,598	392,772
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	2,987	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	295,125	337,130	1,587,598	709,208	399,422	332,285
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	2,360	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,600	85,400	85,700	83,900	79,000	84,600
AID FOR METAL DETECTORS, ETC.	0	0	15,800	0	708	0
AID FOR WATER TESTING	539	0	0	0	100	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	471,596	661,426	0	172,365	1,106,100	1,028,790
CHAPTER 97 POTENTIAL AID	403,686	564,858	0	144,614	873,819	870,356
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	381,264	422,530	1,689,098	793,108	481,590	416,885
2025-26 REGULAR BUILDING AID	384,157	434,932	1,609,594	709,722	471,620	411,756

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - OTSEGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 93
RUN NO. BT262-7

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW			PRELIM. DATA			
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.67400	0.74200	0.34700	0.57400	0.48300	0.72600
SEL RATIO FOR 25-26 BLDG AID	0.710	0.839	0.718	0.787	0.781	0.808
TIER 1 SELECTED AID RATIO	0.71000	0.83900	0.71800	0.78700	0.78100	0.80800
LEGEND FOR CURR YR BLDG AID	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.81000	0.93900	0.81800	0.88700	0.88100	0.90800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.687	0.839	0.718	0.787	0.781	0.808
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67400	0.74200	0.61800	0.68700	0.68100	0.72600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.77400	0.84200	0.71800	0.78700	0.78100	0.82600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67400	0.74200	0.61800	0.68700	0.68100	0.72600
N/R/C CATEGORY CODE (2003)	5	4	5	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03700	0.00000	0.03400	0.03400	0.03600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.77400	0.87900	0.71800	0.82100	0.81500	0.86200
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	88,774	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,144,448	1,480,712	1,015,528	489,640	338,436	1,432,292
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	661	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	8,585	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	71,907	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,659,803	1,301,546	729,149	401,994	275,825	1,234,636
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	9,120	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	71,800	0	0	0
AID FOR METAL DETECTORS, ETC.	23,220	0	0	0	0	0
AID FOR WATER TESTING	6,740	0	308	0	61	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	24,326	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	17,393	0
CHAPTER 97 POTENTIAL EXP	2,509,012	1,284,774	75,404	177,688	649,330	632,266
CHAPTER 97 POTENTIAL AID	1,941,975	1,129,316	54,140	145,882	529,204	545,013
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,770,790	1,301,546	801,257	401,994	293,279	1,234,636
2025-26 REGULAR BUILDING AID	1,758,629	1,283,411	682,811	431,623	579,272	2,106,779

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - OTSEGO

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 94
RUN NO. BT262-7

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 25-26 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	88,774
AMORT (PROSP) EXP (TIERS 1-4)	11,217,566
AMORT (CAP OUT) EXP (TIERS 1-4)	2,987
25-26 DEFERRED EXP (TIERS 1-4)	
24-25 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	661
REFUND/REFIN EXP100 (TIERS 1-4)	8,585
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	71,907
AMORT (PROSP) AID (TIERS 1-4)	9,263,721
AMORT (CAP OUT) AID (TIERS 1-4)	
25-26 DEFERRED AID (TIERS 1-4)	2,360
24-25 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	9,120
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	576,000
AID FOR METAL DETECTORS, ETC.	39,728
AID FOR WATER TESTING	7,748
EXP FOR BLDG CONDITION SURVEYS	24,326
AID FOR BLDG CONDITION SURVEYS	17,393
CHAPTER 97 POTENTIAL EXP	8,768,751
CHAPTER 97 POTENTIAL AID	7,202,863
NYC 25-26 AID DEFERRED TO 26-27	
NYC 24-25 AID DEFERRED TO 25-26	
2026-27 REGULAR BUILDING AID	9,987,977
2025-26 REGULAR BUILDING AID	10,864,306

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - PUTNAM

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 95
RUN NO. BT262-7

DISTRICT CODE	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREHSTER
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.51900	0.50100	0.18400	0.00000	0.50800	0.46700
SEL RATIO FOR 25-26 BLDG AID	0.565	0.558	0.346	0.087	0.570	0.483
TIER 1 SELECTED AID RATIO	0.56500	0.55800	0.34600	0.08700	0.57000	0.48300
LEGEND FOR CURR YR BLDG AID	NO DATA	84-85 BLD AR	NO DATA	NO DATA	22-23 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.66500	0.65800	0.44600	0.18700	0.67000	0.58300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.565	0.558	0.346	0.087	0.436	0.424
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51900	0.50100	0.24600	0.00000	0.50800	0.46700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.61900	0.60100	0.34600	0.10000	0.60800	0.56700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51900	0.50100	0.24600	0.00000	0.50800	0.46700
N/R/C CATEGORY CODE (2003)	6	6	6	6	5	5
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.61900	0.60100	0.34600	0.10000	0.60800	0.56700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,023,828	3,942,429	852,442	666,144	1,006,647	4,099,211
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	1,785,384	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	3,766	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,490,750	2,369,400	294,945	66,614	674,366	2,324,252
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	1,085,513	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	2,523	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	60,100	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	19,845
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	13,870	69,500
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	7,046	32,457
CHAPTER 97 POTENTIAL EXP	69,398	0	124,204	0	94,214	0
CHAPTER 97 POTENTIAL AID	42,957	0	42,975	0	57,282	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,490,750	2,429,500	294,945	66,614	1,769,448	2,376,554
2025-26 REGULAR BUILDING AID	2,514,327	2,774,602	279,253	67,589	1,748,461	2,678,648

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - PUTNAM

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 96
RUN NO. BT262-7

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RMADA AID RATIO	
SEL RATIO FOR 25-26 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	1,006,647
AMORT (PROSP) EXP (TIERS 1-4)	15,369,438
AMORT (CAP OUT) EXP (TIERS 1-4)	3,766
25-26 DEFERRED EXP (TIERS 1-4)	
24-25 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	
REFUND/REFIN EXP100 (TIERS 1-4)	
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	674,366
AMORT (PROSP) AID (TIERS 1-4)	8,631,474
AMORT (CAP OUT) AID (TIERS 1-4)	2,523
25-26 DEFERRED AID (TIERS 1-4)	
24-25 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	60,100
AID FOR METAL DETECTORS, ETC.	19,845
AID FOR WATER TESTING	
EXP FOR BLDG CONDITION SURVEYS	83,370
AID FOR BLDG CONDITION SURVEYS	39,503
CHAPTER 97 POTENTIAL EXP	287,816
CHAPTER 97 POTENTIAL AID	143,214
NYC 25-26 AID DEFERRED TO 26-27	
NYC 24-25 AID DEFERRED TO 25-26	
2026-27 REGULAR BUILDING AID	9,427,811
2025-26 REGULAR BUILDING AID	10,062,880

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 97
RUN NO. BT262-7

DISTRICT CODE	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490801 NO GREENBUSH
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.47100	0.63300	0.61800	0.76000	0.78700	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.75400	0.78400	0.72100	0.79300	0.82000	0.35700
TIER 1 SELECTED AID RATIO	0.75400	0.78400	0.72100	0.79300	0.82000	0.35700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	08-09 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.85400	0.88400	0.82100	0.89300	0.92000	0.45700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.754	0.784	0.721	0.793	0.806	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65400	0.68400	0.62100	0.76000	0.78700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.75400	0.78400	0.72100	0.86000	0.88700	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65400	0.68400	0.62100	0.76000	0.78700	0.00000
N/R/C CATEGORY CODE (2003)	5	5	5	5	3	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03900	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.75400	0.78400	0.72100	0.86000	0.92600	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,945,468	1,977,788	5,266,624	1,647,640	3,512,164	0
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,466,883	1,550,586	3,797,236	1,416,970	3,252,264	0
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	78,400	0	86,000	0	0
AID FOR METAL DETECTORS, ETC.	14,275	0	0	30,100	0	0
AID FOR WATER TESTING	457	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	1,500
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	79,989	2,123,636	1,417,107	305,424	2,096,920	0
CHAPTER 97 POTENTIAL AID	60,312	1,664,931	1,021,734	262,665	1,941,748	0
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,481,615	1,628,986	3,797,236	1,533,070	3,252,264	0
2025-26 REGULAR BUILDING AID	1,483,333	1,613,657	4,023,922	1,447,376	3,275,293	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 98
RUN NO. BT262-7

DISTRICT CODE	490804 WYNANTSILL	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.65400	0.74700	0.65600	0.65900	0.64600	0.76200
SEL RATIO FOR 25-26 BLDG AID	0.724	0.800	0.779	0.810	0.766	0.785
TIER 1 SELECTED AID RATIO	0.72400	0.80000	0.77900	0.81000	0.76600	0.78500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.82400	0.90000	0.87900	0.91000	0.86600	0.88500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.724	0.800	0.779	0.810	0.766	0.785
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65400	0.74700	0.67900	0.71000	0.66600	0.76200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.75400	0.84700	0.77900	0.81000	0.76600	0.86200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65400	0.74700	0.67900	0.71000	0.66600	0.76200
N/R/C CATEGORY CODE (2003)	5	3	5	5	5	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03700	0.00000	0.00000	0.00000	0.03800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.75400	0.88400	0.77900	0.81000	0.76600	0.90000
BUILDING LEASE EXP (TIERS 1-4)	0	52,200	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	113,526	0	0
AMORT (PROSP) EXP (TIERS 1-4)	349,722	2,459,706	1,427,484	359,340	3,050,462	7,408,596
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	2,779	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	489	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	7,594	0	0
BUILDING LEASE AID (TIERS 1-4)	0	46,145	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	103,309	0	0
AMORT (PROSP) AID (TIERS 1-4)	263,690	2,174,380	1,112,010	291,065	2,336,654	6,667,736
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	2,529	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	8,039	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	77,900	81,000	76,600	90,000
AID FOR METAL DETECTORS, ETC.	0	0	4,125	0	0	30,170
AID FOR WATER TESTING	0	0	4,074	0	0	12,000
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	453,464	0	2,502,273	741,604	0	3,728,994
CHAPTER 97 POTENTIAL AID	341,912	0	1,949,271	600,699	0	3,356,095
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	263,690	2,220,525	1,198,109	485,942	2,413,254	6,799,906
2025-26 REGULAR BUILDING AID	325,154	2,319,218	1,195,537	425,653	2,954,671	9,457,624

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - RENSSELAER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 99
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RHADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4) 52,200
AMORT (RETRO) EXP (TIERS 1-4) 113,526
AMORT (PROSP) EXP (TIERS 1-4) 29,404,994
AMORT (CAP OUT) EXP (TIERS 1-4) 2,779
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 489
REFUND/REFIN EXP100 (TIERS 1-4) 7,594

BUILDING LEASE AID (TIERS 1-4) 46,145
AMORT (RETRO) AID (TIERS 1-4) 103,309
AMORT (PROSP) AID (TIERS 1-4) 24,329,474
AMORT (CAP OUT) AID (TIERS 1-4) 2,529
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 8,039
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 489,900
AID FOR METAL DETECTORS, ETC. 78,670
AID FOR WATER TESTING 16,531
EXP FOR BLDG CONDITION SURVEYS 1,500
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP 13,449,411
CHAPTER 97 POTENTIAL AID 11,199,367
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID 25,074,597
2025-26 REGULAR BUILDING AID 28,521,438

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ROCKLAND

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 100
RUN NO. BT262-7

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
SEL RATIO FOR 25-26 BLDG AID	0.551	0.543	0.705	0.317	0.448	0.461
TIER 1 SELECTED AID RATIO	0.55100	0.54300	0.70500	0.31700	0.45400	0.46100
LEGEND FOR CURR YR BLDG AID	NO DATA	23-24 BLD AR	23-24 BLD AR	NO DATA	CURRENT YEAR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.65100	0.64300	0.80500	0.41700	0.55400	0.56100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.551	0.172	0.401	0.317	0.376	0.391
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.55700	0.60800	0.77100	0.40300	0.55400	0.53500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
N/RC CATEGORY CODE (2003)	6	6	5	6	5	6
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.55700	0.60800	0.77100	0.40300	0.55400	0.53500

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
SEL RATIO FOR 25-26 BLDG AID	0.551	0.543	0.705	0.317	0.448	0.461
TIER 1 SELECTED AID RATIO	0.55100	0.54300	0.70500	0.31700	0.45400	0.46100
LEGEND FOR CURR YR BLDG AID	NO DATA	23-24 BLD AR	23-24 BLD AR	NO DATA	CURRENT YEAR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.65100	0.64300	0.80500	0.41700	0.55400	0.56100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.551	0.172	0.401	0.317	0.376	0.391
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.55700	0.60800	0.77100	0.40300	0.55400	0.53500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
N/RC CATEGORY CODE (2003)	6	6	5	6	5	6
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.55700	0.60800	0.77100	0.40300	0.55400	0.53500

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ROCKLAND

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 101
RUN NO. BT262-7

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RWADA AID RATIO	0.32200	0.38700	
SEL RATIO FOR 25-26 BLDG AID	0.438	0.540	
TIER 1 SELECTED AID RATIO	0.43800	0.54000	
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	83-84 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.53800	0.64000	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.433	0.540	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.33300	0.44000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.43300	0.54000	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.33300	0.44000	
N/R/C CATEGORY CODE (2003)	6	3	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.02200	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.43300	0.56200	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,900,856	2,853,826	27,621,688
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	823,071	1,603,850	16,505,877
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	0	77,100
AID FOR METAL DETECTORS, ETC.	10,550	0	56,925
AID FOR WATER TESTING	0	0	
EXP FOR BLDG CONDITION SURVEYS	83,910	0	124,548
AID FOR BLDG CONDITION SURVEYS	27,942	0	40,255
CHAPTER 97 POTENTIAL EXP	18,940	645,284	15,175,652
CHAPTER 97 POTENTIAL AID	8,201	362,650	9,347,666
NYC 25-26 AID DEFERED TO 26-27	0	0	
NYC 24-25 AID DEFERED TO 25-26	0	0	
2026-27 REGULAR BUILDING AID	861,563	1,603,850	16,680,157
2025-26 REGULAR BUILDING AID	1,053,931	1,715,001	17,387,972

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ST. LAWRENCE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 102
RUN NO. BT262-7

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVENEUR	HAMMOND
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.86000	0.76100	0.25300	0.38400	0.82400	0.40800
SEL RATIO FOR 25-26 BLDG AID	0.894	0.856	0.690	0.470	0.870	0.722
TIER 1 SELECTED AID RATIO	0.89400	0.85600	0.69000	0.47000	0.87000	0.72200
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	03-04 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.05600	0.09400	0.10000	0.10000	0.08000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.79000	0.57000	0.95000	0.82200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.892	0.856	0.687	0.470	0.870	0.722
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.86000	0.76100	0.58700	0.38400	0.82400	0.62200
INCENTIVE DECIMAL	0.09000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.95000	0.86100	0.68700	0.48400	0.92400	0.72200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.86000	0.76100	0.58700	0.38400	0.82400	0.62200
N/R/C CATEGORY CODE (2003)	4	5	4	5	4	4
HNSBAR, IF N/R/C CODE < 5	0.04300	0.00000	0.02900	0.00000	0.04100	0.03100
INCENTIVE DECIMAL	0.07700	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.98000	0.86100	0.71600	0.48400	0.96500	0.75300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,244,830	5,585,880	405,392	199,868	2,927,978	111,160
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,199,933	4,809,443	290,261	96,736	2,825,499	83,703
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	98,000	86,100	71,600	48,400	32,340	75,300
AID FOR METAL DETECTORS, ETC.	0	8,610	706	0	0	0
AID FOR WATER TESTING	903	0	0	0	0	653
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	5,184
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	3,385
CHAPTER 97 POTENTIAL EXP	1,619,697	0	500,004	1,079,726	4,020,518	696,405
CHAPTER 97 POTENTIAL AID	1,587,303	0	358,003	522,587	3,879,800	524,393
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,298,836	4,904,153	362,567	145,136	2,857,839	163,041
2025-26 REGULAR BUILDING AID	2,283,795	5,035,422	361,860	170,211	2,962,201	158,836

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - ST. LAWRENCESTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 103
RUN NO. BT262-7

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.78400	0.81300	0.77900	0.83600	0.58400	0.85200
SEL RATIO FOR 25-26 BLDG AID	0.892	0.884	0.867	0.842	0.766	0.880
TIER 1 SELECTED AID RATIO	0.89200	0.88400	0.86700	0.84200	0.76600	0.88000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	25-26 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.05800	0.06600	0.08300	0.10000	0.10000	0.07000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.94200	0.86600	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.892	0.884	0.867	0.812	0.766	0.880
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79200	0.81300	0.77900	0.83600	0.66600	0.85200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09800
TIER 3 SELECTED AID RATIO	0.89200	0.91300	0.87900	0.93600	0.76600	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79200	0.81300	0.77900	0.83600	0.66600	0.85200
N/R C CATEGORY CODE (2003)	4	4	4	4	4	4
HNSBAR, IF N/R C CODE < 5	0.03900	0.04000	0.03800	0.04100	0.03300	0.04200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08600
TIER 4 SELECTED AID RATIO	0.93100	0.95300	0.91700	0.97700	0.79900	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,278,418	839,052	765,348	4,688,994	224,820	1,949,928
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	1,778	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,190,207	799,617	701,824	4,572,767	179,631	1,910,929
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	1,675	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	93,100	47,650	91,700	95,746	79,900	0
AID FOR METAL DETECTORS, ETC.	0	0	21,975	0	0	0
AID FOR WATER TESTING	0	0	0	438	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	78,100	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	68,494	0	0
CHAPTER 97 POTENTIAL EXP	0	0	1,221,725	0	426,136	0
CHAPTER 97 POTENTIAL AID	0	0	1,120,322	0	340,483	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,283,307	847,267	815,499	4,739,120	259,531	1,910,929
2025-26 REGULAR BUILDING AID	1,283,307	876,661	810,973	4,761,425	264,334	1,910,929

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - ST. LAWRENCESTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 104
RUN NO. BT262-7

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.86300	0.83500	0.64100	0.75200	0.77800	
SEL RATIO FOR 25-26 BLDG AID	0.897	0.887	0.788	0.810	0.885	
TIER 1 SELECTED AID RATIO	0.89700	0.88700	0.78800	0.81000	0.88500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.05300	0.06300	0.10000	0.10000	0.06500	
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.88800	0.91000	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.897	0.887	0.788	0.795	0.885	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.86300	0.83500	0.68800	0.75200	0.78500	
INCENTIVE DECIMAL	0.08700	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.95000	0.93500	0.78800	0.85200	0.88500	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.86300	0.83500	0.68800	0.75200	0.78500	
N/R C CATEGORY CODE (2003)	4	4	4	5	4	
HNSBAR, IF N/R C CODE < 5	0.04300	0.04100	0.03400	0.00000	0.03900	
INCENTIVE DECIMAL	0.07400	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.98000	0.97600	0.82200	0.85200	0.92400	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	4,199,448	883,894	337,410	3,623,816	1,076,696	31,342,932
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	1,778
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	4,115,046	862,681	277,351	3,087,491	994,867	28,997,986
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	1,675
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	98,000	97,600	82,200	85,200	92,400	1,242,896
AID FOR METAL DETECTORS, ETC.	33,705	0	722	0	4,390	101,726
AID FOR WATER TESTING	0	0	0	0	0	2,716
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	83,284
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	71,879
CHAPTER 97 POTENTIAL EXP	1,200,744	1,965,950	1,108,296	124,002	642,596	14,605,799
CHAPTER 97 POTENTIAL AID	1,176,729	1,918,767	911,019	105,650	593,759	13,038,815
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,246,751	960,281	360,273	3,172,691	1,091,657	30,418,878
2025-26 REGULAR BUILDING AID	4,472,693	962,250	371,070	3,223,585	1,003,480	30,913,032

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SARATOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 105
RUN NO. BT262-7

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.67500	0.55400	0.67200	0.00000	0.52100	0.63200
SEL RATIO FOR 25-26 BLDG AID	0.740	0.677	0.786	0.329	0.787	0.781
TIER 1 SELECTED AID RATIO	0.74000	0.67700	0.78600	0.32900	0.78700	0.78100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.84000	0.77700	0.88600	0.42900	0.88700	0.88100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.740	0.677	0.786	0.329	0.787	0.781
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67500	0.57700	0.68600	0.22900	0.68700	0.68100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.77500	0.67700	0.78600	0.32900	0.78700	0.78100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67500	0.57700	0.68600	0.22900	0.68700	0.68100
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.77500	0.67700	0.78600	0.32900	0.78700	0.78100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,756,434	7,023,614	2,502,696	0	2,734,146	1,619,318
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,461,236	4,754,986	1,967,119	0	2,151,773	1,264,687
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	77,500	0	78,600	0	78,700	78,100
AID FOR METAL DETECTORS, ETC.	26,350	22,890	0	0	0	0
AID FOR WATER TESTING	337	5,770	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	27,500	0	13,680	0
AID FOR BLDG CONDITION SURVEYS	0	0	18,865	0	9,398	0
CHAPTER 97 POTENTIAL EXP	2,360,927	3,245,085	92,452	0	0	708,914
CHAPTER 97 POTENTIAL AID	1,829,718	2,196,923	72,667	0	0	553,662
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,565,423	4,783,646	2,064,584	0	2,239,871	1,342,787
2025-26 REGULAR BUILDING AID	4,723,778	4,842,509	2,017,658	0	2,248,449	2,473,059

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SARATOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 106
RUN NO. BT262-7

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.57700	0.63000	0.60300	0.31000	0.49400	0.62600
SEL RATIO FOR 25-26 BLDG AID	0.749	0.795	0.814	0.705	0.839	0.709
TIER 1 SELECTED AID RATIO	0.74900	0.79500	0.81400	0.70500	0.83900	0.70900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	07-08 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.84900	0.89500	0.91400	0.80500	0.93900	0.80900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.749	0.795	0.814	0.705	0.839	0.676
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.64900	0.69500	0.71400	0.60500	0.73900	0.62600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.74900	0.79500	0.81400	0.70500	0.83900	0.72600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.64900	0.69500	0.71400	0.60500	0.73900	0.62600
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.74900	0.79500	0.81400	0.70500	0.83900	0.72600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,408,040	4,475,488	2,399,026	6,045,894	2,706,042	2,092,094
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,050,622	3,558,013	1,952,807	4,262,356	2,270,369	1,525,160
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	74,900	79,500	0	0	0	72,600
AID FOR METAL DETECTORS, ETC.	0	25,550	0	0	0	0
AID FOR WATER TESTING	5,835	0	0	4,537	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	37,020	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	26,432	0	0	0
CHAPTER 97 POTENTIAL EXP	0	1,898,048	0	3,731,478	0	0
CHAPTER 97 POTENTIAL AID	0	1,508,948	0	2,630,692	0	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,131,357	3,663,063	1,979,239	4,266,893	2,270,369	1,597,760
2025-26 REGULAR BUILDING AID	4,140,226	3,981,162	1,965,911	4,262,357	2,353,737	1,534,601

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SARATOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 107
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALSTIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIOTIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIOBUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)
42,762,792BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID
32,219,128
539,900
74,790
16,479
78,200
54,695
12,036,904
8,792,610
32,904,992
34,543,454
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.MOD ED: 0056C
COUNTY - SCHENECTADY

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 108
RUN NO. BT262-7

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.63200	0.64400	0.68400	0.58200	0.71900	0.85800
SEL RATIO FOR 25-26 BLDG AID	0.798	0.740	0.697	0.627	0.753	0.870
TIER 1 SELECTED AID RATIO	0.79800	0.74000	0.69700	0.62700	0.75300	0.87000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	23-24 BLD AR	06-07 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08000
TIER 2 SELECTED AID RATIO	0.89800	0.84000	0.79700	0.72700	0.85300	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.798	0.740	0.626	0.598	0.746	0.724
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.64400	0.68400	0.58200	0.71900	0.85800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09200
TIER 3 SELECTED AID RATIO	0.79800	0.74400	0.78400	0.68200	0.81900	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.64400	0.68400	0.58200	0.71900	0.85800
N/RC CATEGORY CODE (2003)	5	5	6	5	5	3
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.04200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08000
TIER 4 SELECTED AID RATIO	0.79800	0.74400	0.78400	0.68200	0.81900	0.98000

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.63200	0.64400	0.68400	0.58200	0.71900	0.85800
SEL RATIO FOR 25-26 BLDG AID	0.798	0.740	0.697	0.627	0.753	0.870
TIER 1 SELECTED AID RATIO	0.79800	0.74000	0.69700	0.62700	0.75300	0.87000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	23-24 BLD AR	06-07 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08000
TIER 2 SELECTED AID RATIO	0.89800	0.84000	0.79700	0.72700	0.85300	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.798	0.740	0.626	0.598	0.746	0.724
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.64400	0.68400	0.58200	0.71900	0.85800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09200
TIER 3 SELECTED AID RATIO	0.79800	0.74400	0.78400	0.68200	0.81900	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.64400	0.68400	0.58200	0.71900	0.85800
N/RC CATEGORY CODE (2003)	5	5	6	5	5	3
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.04200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08000
TIER 4 SELECTED AID RATIO	0.79800	0.74400	0.78400	0.68200	0.81900	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,591,120	3,808,042	5,927,660	1,812,510	3,297,506	12,084,424
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,269,714	2,833,183	4,647,285	1,236,132	2,700,657	11,841,938
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	79,800	74,400	13,935	291	28,665	98,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	33,530
AID FOR WATER TESTING	0	5,474	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	92,867	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	63,521	0	0	0
CHAPTER 97 POTENTIAL EXP	2,430,040	1,077,902	2,035,878	0	2,032,697	3,981,338
CHAPTER 97 POTENTIAL AID	1,939,172	801,959	1,596,128	0	1,664,779	3,901,711
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,349,514	2,913,057	4,724,741	1,236,423	2,729,322	11,973,468
2025-26 REGULAR BUILDING AID	1,295,788	3,676,013	4,793,802	1,366,215	2,735,987	12,380,847

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - SCHENECTADYSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 109
RUN NO. BT262-7DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOWTIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RHADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIOTIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/R/C CATEGORY CODE (2003)
HNSBAR, IF N/R/C CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIOBUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)
28,521,262BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID
24,528,909
252,200
76,130
5,765
93,867
63,521
11,557,855
9,903,749
24,926,525
26,248,652

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - SCHOHARIESTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 110
RUN NO. BT262-7

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.30100	0.57300	0.67300	0.71600	0.69200
SEL RATIO FOR 25-26 BLDG AID	0.474	0.702	0.765	0.825	0.838	0.821
TIER 1 SELECTED AID RATIO	0.47400	0.70200	0.76500	0.82500	0.83800	0.82100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.57400	0.80200	0.86500	0.92500	0.93800	0.92100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.474	0.702	0.765	0.825	0.838	0.821
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.37400	0.60200	0.66500	0.72500	0.73800	0.72100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.47400	0.70200	0.76500	0.82500	0.83800	0.82100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.37400	0.60200	0.66500	0.72500	0.73800	0.72100
N/R/C CATEGORY CODE (2003)	5	4	4	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03000	0.03300	0.00000	0.00000	0.03600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.47400	0.73200	0.79800	0.82500	0.83800	0.85700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	348,007	0	1,287,704	1,283,872	2,773,824	374,140
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	164,955	0	1,027,588	1,059,194	2,324,465	320,638
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	47,400	0	79,481	0	83,800	85,700
AID FOR CAP OUTLAY EXCEPTIONS	0	0	9,897	0	15,912	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	18,450	0
AID FOR WATER TESTING	0	0	0	4,192	20,000	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	14,760	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	424,627	0	22,550	1,883,242	408,234
CHAPTER 97 POTENTIAL AID	0	310,827	0	18,604	1,578,157	349,857
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	212,355	0	1,116,966	1,063,386	2,457,387	406,338
2025-26 REGULAR BUILDING AID	173,269	0	1,131,073	1,742,429	2,322,172	609,645

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SCHOHARIE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 111
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SCHUYLER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 112
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
ODESSA 550101
MONTAIGNE
WATKINS GLEN 550301
COUNTY
TOTALS

TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SENECA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 113
RUN NO. BT262-7

DISTRICT CODE	560501	560603	560701	561006	COUNTY TOTALS
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.41800	0.33600	0.74100	0.73500	
SEL RATIO FOR 25-26 BLDG AID	0.781	0.774	0.803	0.834	
TIER 1 SELECTED AID RATIO	0.78100	0.77400	0.80300	0.83400	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.88100	0.87400	0.90300	0.93400	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.781	0.774	0.770	0.796	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68100	0.67400	0.74100	0.73500	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.78100	0.77400	0.84100	0.83500	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68100	0.67400	0.74100	0.73500	
N/R/C CATEGORY CODE (2003)	4	5	5	4	
HNSBAR, IF N/R/C CODE < 5	0.03400	0.00000	0.00000	0.03600	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.81500	0.77400	0.84100	0.87100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	720,694	1,397,072	2,765,210	3,234,430	8,117,406
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	587,366	1,081,334	2,325,542	2,817,189	6,811,431
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	81,500	0	109,330	0	190,830
AID FOR METAL DETECTORS, ETC.	18,130	0	0	0	18,130
AID FOR WATER TESTING	17	0	0	0	17
EXP FOR BLDG CONDITION SURVEYS	137,013	0	0	0	137,013
AID FOR BLDG CONDITION SURVEYS	97,964	0	0	0	97,964
CHAPTER 97 POTENTIAL EXP	1,228,998	1,107,164	2,951,676	2,781,832	8,069,670
CHAPTER 97 POTENTIAL AID	1,001,633	856,945	2,482,360	2,422,976	6,763,914
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	
2026-27 REGULAR BUILDING AID	784,977	1,081,334	2,434,872	2,817,189	7,118,372
2025-26 REGULAR BUILDING AID	711,948	1,081,333	2,383,909	2,892,066	7,069,252

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - STEUBEN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 114
RUN NO. BT262-7

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.78400	0.76100	0.81400	0.65600	0.80700	0.74800
SEL RATIO FOR 25-26 BLDG AID	0.876	0.862	0.878	0.863	0.902	0.792
TIER 1 SELECTED AID RATIO	0.87600	0.86200	0.87800	0.86300	0.90200	0.79200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	92-93 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.07400	0.08800	0.07200	0.08700	0.04800	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.95000	0.95000	0.89200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.876	0.862	0.878	0.863	0.902	0.782
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.78400	0.76200	0.81400	0.76300	0.80700	0.74800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.88400	0.86200	0.91400	0.86300	0.90700	0.84800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.78400	0.76200	0.81400	0.76300	0.80700	0.74800
N/R/C CATEGORY CODE (2003)	4	4	4	4	4	5
HNSBAR, IF N/R/C CODE < 5	0.03900	0.03800	0.04000	0.03800	0.04000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.92300	0.90000	0.95400	0.90100	0.94700	0.84800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,341,284	1,189,086	3,725,856	1,202,590	3,595,752	16,202,202
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,007,005	1,070,177	3,554,467	1,079,718	3,405,177	13,739,467
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	92,300	90,000	95,400	0	94,700	0
AID FOR METAL DETECTORS, ETC.	30,940	0	0	0	11,013	0
AID FOR WATER TESTING	4,115	1,760	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	39,870	0	0	0	0	20,600
AID FOR BLDG CONDITION SURVEYS	32,813	0	0	0	0	15,409
CHAPTER 97 POTENTIAL EXP	11,938	1,213,599	3,332,578	1,286,512	0	2,299,580
CHAPTER 97 POTENTIAL AID	11,019	1,092,239	3,179,279	1,159,147	0	1,950,044
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	4,167,173	1,161,937	3,717,842	1,079,718	3,510,890	13,754,876
2025-26 REGULAR BUILDING AID	4,116,821	1,182,446	4,279,328	1,079,717	3,552,383	13,638,189

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - STEUBEN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 115
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.81300	0.86800	0.76200	0.72200	0.71500	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.871	0.888	0.842	0.844	0.874	0.567
TIER 1 SELECTED AID RATIO	0.87100	0.88800	0.84200	0.84400	0.87400	0.56700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.07900	0.06200	0.10000	0.10000	0.07600	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.94200	0.94400	0.95000	0.66700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.871	0.887	0.808	0.844	0.874	0.567
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81300	0.86800	0.76200	0.74400	0.77400	0.46700
INCENTIVE DECIMAL	0.10000	0.08200	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.91300	0.95000	0.86200	0.84400	0.87400	0.56700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81300	0.86800	0.76200	0.74400	0.77400	0.46700
N/R/C CATEGORY CODE (2003)	4	4	5	4	4	5
HNSBAR, IF N/R/C CODE < 5	0.04000	0.04300	0.00000	0.03700	0.03800	0.00000
INCENTIVE DECIMAL	0.10000	0.06900	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.95300	0.98000	0.86200	0.88100	0.91200	0.56700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,889,406	3,847,042	1,971,462	1,172,654	380,556	1,455,360
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	10,926	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,800,604	3,770,101	1,699,400	1,033,108	347,067	825,189
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	9,626	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	95,300	98,000	86,200	0	0	56,700
AID FOR METAL DETECTORS, ETC.	0	0	30,170	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	429,718	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	391,473	0	0	0	0
CHAPTER 97 POTENTIAL EXP	818,934	3,845,725	0	378,118	374,892	0
CHAPTER 97 POTENTIAL AID	780,444	3,768,811	0	333,122	341,902	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,895,904	4,259,574	1,815,770	1,042,734	347,067	881,889
2025-26 REGULAR BUILDING AID	1,908,778	5,371,974	1,908,508	1,023,482	1,563,148	870,923

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - STEUBEN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 116
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	573002 HAYLAND-COHOC	COUNTY TOTALS
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RHADA AID RATIO	0.80000	
SEL RATIO FOR 25-26 BLDG AID	0.855	
TIER 1 SELECTED AID RATIO	0.85500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.09500	
TIER 2 SELECTED AID RATIO	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.855	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.80000	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.90000	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.80000	
N/R/C CATEGORY CODE (2003)	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.90000	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	71,553
AMORT (PROSP) EXP (TIERS 1-4)	2,795,684	43,768,934
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	10,926
24-25 DEFERRED EXP (TIERS 1-4)	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	0	67,975
AMORT (PROSP) AID (TIERS 1-4)	2,516,116	38,847,596
AMORT (CAP OUT) AID (TIERS 1-4)	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	9,626
24-25 DEFERRED AID (TIERS 1-4)	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0
AID DUE TO SPECIAL LEGISLATION	0	0
AID FOR CAP OUTLAY EXCEPTIONS	90,000	798,600
AID FOR METAL DETECTORS, ETC.	0	72,123
AID FOR WATER TESTING	0	5,875
EXP FOR BLDG CONDITION SURVEYS	0	490,188
AID FOR BLDG CONDITION SURVEYS	0	439,695
CHAPTER 97 POTENTIAL EXP	0	13,561,876
CHAPTER 97 POTENTIAL AID	0	12,616,007
NYC 25-26 AID DEFERRED TO 26-27	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0
2026-27 REGULAR BUILDING AID	2,606,116	40,241,490
2025-26 REGULAR BUILDING AID	2,595,012	43,090,709

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 117
RUN NO. BT262-7

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.25500	0.47100	0.58700	0.54900	0.62500	0.45300
SEL RATIO FOR 25-26 BLDG AID	0.463	0.646	0.742	0.693	0.705	0.540
TIER 1 SELECTED AID RATIO	0.46300	0.64600	0.74200	0.69300	0.70500	0.54000
LEGEND FOR CURR YR BLDG AID	87-88 BLD AR	NO DATA	NO DATA	NO DATA	21-22 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.56300	0.74600	0.84200	0.79300	0.80500	0.64000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.463	0.646	0.742	0.693	0.648	0.454
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.36300	0.54600	0.64200	0.59300	0.62500	0.45300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.46300	0.64600	0.74200	0.69300	0.72500	0.55300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.36300	0.54600	0.64200	0.59300	0.62500	0.45300
N/R/C CATEGORY CODE (2003)	6	5	5	5	3	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03100	0.02200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.46300	0.64600	0.74200	0.69300	0.75600	0.57500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,159,896	3,265,076	7,321,307	3,487,700	4,037,112	4,621,756
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	3,817
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,000,032	2,109,239	5,432,410	2,416,976	3,052,057	2,657,510
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	2,443
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	19,985	0	0	0	0
AID FOR WATER TESTING	72	19,110	0	0	0	19,850
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	68,483
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	32,529
CHAPTER 97 POTENTIAL EXP	0	1,468,628	287,394	317,334	2,741,960	679,909
CHAPTER 97 POTENTIAL AID	0	948,734	213,246	219,912	2,072,922	390,948
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,000,104	2,148,334	5,432,410	2,416,976	3,052,057	2,712,332
2025-26 REGULAR BUILDING AID	1,045,532	2,244,630	7,098,903	2,351,934	3,563,280	2,625,343

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 118
RUN NO. BT262-7

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSEMOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.50900	0.80300	0.28500	0.55500	0.47200	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.627	0.866	0.660	0.743	0.766	0.225
TIER 1 SELECTED AID RATIO	0.62700	0.86600	0.66000	0.74300	0.76600	0.22500
LEGEND FOR CURR YR BLDG AID	NO DATA	19-20 BLD AR	86-87 BLD AR	86-87 BLD AR	86-87 BLD AR	87-88 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08400	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.72700	0.95000	0.76000	0.84300	0.86600	0.32500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.627	0.775	0.660	0.743	0.766	0.225
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.52700	0.80300	0.56000	0.64300	0.66600	0.12500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.62700	0.90300	0.66000	0.74300	0.76600	0.22500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.52700	0.80300	0.56000	0.64300	0.66600	0.12500
N/R/C CATEGORY CODE (2003)	5	3	6	5	5	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.62700	0.94300	0.66000	0.74300	0.76600	0.22500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,089,809	386,654	7,528,366	3,431,697	433,860	1,211,778
AMORT (CAP OUT) EXP (TIERS 1-4)	0	1,670,552	0	0	11,905,850	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	40,554	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,310,310	334,842	4,971,073	2,549,751	375,723	272,650
AMORT (CAP OUT) AID (TIERS 1-4)	0	1,572,537	0	0	9,882,408	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	35,120	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	74,300	0	0
AID FOR WATER TESTING	11,594	0	0	22,925	0	0
EXP FOR BLDG CONDITION SURVEYS	37,705	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	19,871	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	1,002,918	34,684	1,350,072	2,455,716	462,998
CHAPTER 97 POTENTIAL AID	0	945,752	22,891	1,003,103	1,881,078	104,175
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,341,775	1,907,379	4,971,073	2,646,976	10,293,251	272,650
2025-26 REGULAR BUILDING AID	1,488,865	2,109,994	5,262,233	3,423,999	11,551,743	257,254

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 119
RUN NO. BT262-7

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.42500	0.46200	0.52900	0.58700	0.57700	0.58500
SEL RATIO FOR 25-26 BLDG AID	0.781	0.724	0.702	0.773	0.678	0.733
TIER 1 SELECTED AID RATIO	0.78100	0.72400	0.70200	0.77300	0.67800	0.73300
LEGEND FOR CURR YR BLDG AID	87-88 BLD AR	87-88 BLD AR	87-88 BLD AR	86-87 BLD AR	86-87 BLD AR	87-88 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.88100	0.82400	0.80200	0.87300	0.77800	0.83300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.781	0.724	0.702	0.773	0.678	0.733
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68100	0.62400	0.60200	0.67300	0.57800	0.63300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.78100	0.72400	0.70200	0.77300	0.67800	0.73300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68100	0.62400	0.60200	0.67300	0.57800	0.63300
N/R C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.78100	0.72400	0.70200	0.77300	0.67800	0.73300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	668,203
AMORT (PROSP) EXP (TIERS 1-4)	1,281,568	2,785,034	2,305,088	10,792,530	4,414,204	1,527,334
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	8,410	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	4,205	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	556,613
AMORT (PROSP) AID (TIERS 1-4)	1,000,905	2,016,365	1,618,172	8,342,626	2,992,830	1,156,985
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	5,702	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	2,851	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	78,100	0	0	0	67,800	0
AID FOR METAL DETECTORS, ETC.	5,250	0	0	0	13,540	6,850
AID FOR WATER TESTING	13,620	12,012	1,204	0	14,450	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	945,920	1,490,371	0	0	60,838	504,050
CHAPTER 97 POTENTIAL AID	738,764	1,079,029	0	0	41,248	369,469
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,097,875	2,028,377	1,619,376	8,342,626	3,097,173	1,720,448
2025-26 REGULAR BUILDING AID	921,526	1,984,788	2,829,940	8,104,422	3,112,603	2,372,985
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 120
RUN NO. BT262-7

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.75300	0.55100	0.45200	0.49800	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.842	0.682	0.669	0.762	0.000	0.000
TIER 1 SELECTED AID RATIO	0.84200	0.68200	0.66900	0.76200	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	87-88 BLD AR	90-91 BLD AR	89-90 BLD AR	87-88 BLD AR	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.94200	0.78200	0.76900	0.86200	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.842	0.682	0.669	0.762	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75300	0.58200	0.56900	0.66200	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85300	0.68200	0.66900	0.76200	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75300	0.58200	0.56900	0.66200	0.00000	0.00000
N/R C CATEGORY CODE (2003)	3	5	6	5	6	6
HNSBAR, IF N/R C CODE < 5	0.03700	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89000	0.68200	0.66900	0.76200	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,289,390	1,191,588	1,149,032	411,392	1,270,634	0
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	59,978	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	29,989	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,927,557	812,663	851,815	313,481	127,063	0
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	45,703	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	22,852	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	68,200	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	1,643	0
AID FOR WATER TESTING	0	0	4,836	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	1,681,930	55,695	552,743	576,546	31,304	0
CHAPTER 97 POTENTIAL AID	1,496,918	37,984	369,785	439,328	3,130	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	2,927,557	880,863	856,651	382,036	128,706	0
2025-26 REGULAR BUILDING AID	4,954,485	973,208	865,820	1,349,554	94,699	0
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 121
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.00000	0.00000	0.41000	0.00000	0.20800
SEL RATIO FOR 25-26 BLDG AID	0.000	0.000	0.000	0.635	0.175	0.372
TIER 1 SELECTED AID RATIO	0.00000	0.00000	0.00000	0.63500	0.17500	0.37200
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	NO AID RATIO	NO AID RATIO	NO DATA	NO DATA	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.73500	0.27500	0.47200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.000	0.000	0.635	0.175	0.372
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.00000	0.00000	0.53500	0.07500	0.27200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.63500	0.17500	0.37200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.00000	0.00000	0.53500	0.07500	0.27200
N/R/C CATEGORY CODE (2003)	6	6	6	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.63500	0.17500	0.37200
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	29,534	936,194	0	3,595,432	1,475,978	2,322,812
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	14,120	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	7,060	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,953	93,619	0	2,283,099	258,296	864,086
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	2,471	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	1,236	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	7,500	0	0	0	0	18,600
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	5,440
EXP FOR BLDG CONDITION SURVEYS	5,000	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	3,180,632	89,872	0	7,070	1,034,160	117,778
CHAPTER 97 POTENTIAL AID	318,063	8,987	0	4,489	180,978	43,813
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	10,453	93,619	0	2,283,099	262,003	888,126
2025-26 REGULAR BUILDING AID	3,334	93,619	487	2,222,845	246,071	961,914

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 122
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.10800	0.37200	0.37400	0.48000	0.56600
SEL RATIO FOR 25-26 BLDG AID	0.277	0.401	0.512	0.637	0.544	0.631
TIER 1 SELECTED AID RATIO	0.27700	0.40100	0.51200	0.63700	0.54400	0.63100
LEGEND FOR CURR YR BLDG AID	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	22-23 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.37700	0.50100	0.61200	0.73700	0.64400	0.73100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.277	0.401	0.512	0.637	0.544	0.563
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.17700	0.30100	0.41200	0.53700	0.48000	0.56600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.27700	0.40100	0.51200	0.63700	0.58000	0.66600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.17700	0.30100	0.41200	0.53700	0.48000	0.56600
N/R/C CATEGORY CODE (2003)	6	6	6	6	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.27700	0.40100	0.51200	0.63700	0.58000	0.66600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,445,398	2,229,590	2,794,793	9,207,166	2,261,228	1,183,488
AMORT (CAP OUT) EXP (TIERS 1-4)	11,034	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	954,787	894,066	1,430,934	5,864,965	1,311,512	788,203
AMORT (CAP OUT) AID (TIERS 1-4)	3,056	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	40,100	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	4,160	0	0	0	11,988
AID FOR WATER TESTING	0	1,053	1,030	33,294	0	22,640
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	2,845,956	634,876	3,528,424	1,598,158	860,006	0
CHAPTER 97 POTENTIAL AID	788,330	254,585	1,806,553	1,018,027	498,803	0
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	957,843	939,379	1,431,964	5,898,259	1,313,874	822,831
2025-26 REGULAR BUILDING AID	923,906	1,169,150	1,388,500	6,887,630	1,779,881	837,454

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-MADIN	580602 RIVERHEAD
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.38100	0.80000	0.74400	0.00000	0.21800	0.37700
SEL RATIO FOR 25-26 BLDG AID	0.706	0.844	0.807	0.000	0.359	0.417
TIER 1 SELECTED AID RATIO	0.70600	0.84400	0.80700	0.00000	0.35900	0.41700
LEGEND FOR CURR YR BLDG AID	84-85 BLD AR	17-18 BLD AR	20-21 BLD AR	NO AID RATIO	23-24 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.80600	0.94400	0.90700	0.10000	0.45900	0.51700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.706	0.770	0.759	0.000	0.000	0.296
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.60600	0.80000	0.74400	0.00000	0.21800	0.37700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.70600	0.90000	0.84400	0.10000	0.31800	0.47700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.60600	0.80000	0.74400	0.00000	0.21800	0.37700
N/R/C CATEGORY CODE (2003)	6	3	3	6	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04000	0.03700	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.70600	0.94000	0.88100	0.10000	0.31800	0.47700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,311,542	3,089,584	4,768,794	56,768	5,081,058	5,659,811
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	13,793	0	7,775	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	415,898	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	415,898	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP 100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,043,949	2,904,371	4,201,308	5,677	1,615,776	2,699,730
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	12,510	0	2,791	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	132,256	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	132,256	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	16,835	31,500	0	0	0	0
AID FOR WATER TESTING	22,725	105,000	0	0	6,540	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	541,684	2,186,986	2,910,588	0	425,546	131,824
CHAPTER 97 POTENTIAL AID	382,429	2,055,767	2,564,228	0	135,324	62,880
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 125
RUN NO. BT262-7

DISTRICT CODE	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.29300	0.18000	0.00000	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.000	0.583	0.621	0.000	0.000	0.000
TIER 1 SELECTED AID RATIO	0.00000	0.58300	0.62100	0.00000	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	NO DATA	83-84 BLD AR	NO AID RATIO	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.68300	0.72100	0.10000	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.583	0.621	0.000	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.48300	0.52100	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.58300	0.62100	0.10000	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.48300	0.52100	0.00000	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.58300	0.62100	0.10000	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	298,142	4,015,012	4,020,276	193,260	2,008,140	0
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	29,814	2,356,073	2,496,591	19,326	200,814	0
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	9,825	9,800	0	0	0
AID FOR WATER TESTING	0	46,797	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	4,424,766	312,336	0	145,828	0
CHAPTER 97 POTENTIAL AID	0	2,579,639	193,961	0	14,583	0
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	29,814	2,412,695	2,506,391	19,326	200,814	0
2025-26 REGULAR BUILDING AID	40,368	2,498,004	2,457,752	19,326	200,814	3,500

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 126
RUN NO. BT262-7

DISTRICT CODE	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.00000	0.46600	0.00000	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.137	0.000	0.000	0.775	0.000	0.000
TIER 1 SELECTED AID RATIO	0.13700	0.00000	0.00000	0.77500	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	NO AID RATIO	NO AID RATIO	90-91 BLD AR	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.23700	0.10000	0.10000	0.87500	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.000	0.000	0.775	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.00000	0.00000	0.67500	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.77500	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.00000	0.00000	0.67500	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	5	6	6	5	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.77500	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,220,120	2,204,814	127,160	5,566,022	63,146	0
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	7,461,746	0	0
25-26 DEFERRED EXP (TIERS 1-4)	278,416	0	0	11,572	0	0
24-25 DEFERRED EXP (TIERS 1-4)	221,794	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	9,870	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	42,066	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	322,012	220,481	12,716	4,870,269	6,315	0
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	5,787,503	0	0
25-26 DEFERRED AID (TIERS 1-4)	27,842	0	0	8,968	0	0
24-25 DEFERRED AID (TIERS 1-4)	22,179	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	50,702	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	18,056	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	50,654	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	34,191	0	0
CHAPTER 97 POTENTIAL EXP	0	353,496	1,354,484	4,324,514	41,436	279,564
CHAPTER 97 POTENTIAL AID	0	35,350	135,448	3,351,498	4,144	27,956
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	372,033	220,481	12,716	10,769,689	6,315	0
2025-26 REGULAR BUILDING AID	289,387	331,086	12,716	11,129,924	6,314	2,114

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SUFFOLK

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 127
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SEL RATIO FOR 25-26 BLDG AID	0.000	0.000	0.000	0.120	0.085	
TIER 1 SELECTED AID RATIO	0.00000	0.00000	0.00000	0.12000	0.08500	
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	NO AID RATIO	NO AID RATIO	NO DATA	90-91 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.22000	0.18500	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.000	0.000	0.120	0.085	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.00000	0.00000	0.00000	0.02000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.12000	0.10000	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.00000	0.00000	0.00000	0.02000	0.00000	
N/R/C CATEGORY CODE (2003)	6	6	6	5	6	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.12000	0.10000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	7,059,080
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	189,224,947
AMORT (PROSP) EXP (TIERS 1-4)	81,904	0	897,558	649,930	564,526	88,545
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	801,296
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	678,946
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	9,870
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	42,066
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	6,139,809
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	119,072,066
AMORT (PROSP) AID (TIERS 1-4)	8,190	0	89,756	77,992	56,453	64,888
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	230,763
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	181,374
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	50,702
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	354,600
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	175,751
AID FOR METAL DETECTORS, ETC.	0	0	0	0	450	379,303
AID FOR WATER TESTING	0	0	0	0	0	353,625
EXP FOR BLDG CONDITION SURVEYS	0	0	0	8,500	0	193,602
AID FOR BLDG CONDITION SURVEYS	0	0	0	170	0	56,931,285
CHAPTER 97 POTENTIAL EXP	0	613,586	294,134	1,335,214	119,255	33,352,022
CHAPTER 97 POTENTIAL AID	0	61,359	29,413	160,226	11,926	
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	8,190	0	89,756	78,162	56,903	126,842,858
2025-26 REGULAR BUILDING AID	9,590	0	90,361	78,544	71,368	143,037,072

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SULLIVAN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 128
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRID	590901 LIBERTY	591201 TRI VALLEY	591303 ROCKLAND CSD	591401 MONTICELLO
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.62600	0.00000	0.74000	0.21600	0.10300	0.36300
SEL RATIO FOR 25-26 BLDG AID	0.717	0.449	0.797	0.453	0.660	0.537
TIER 1 SELECTED AID RATIO	0.71700	0.44900	0.79700	0.45300	0.66000	0.53700
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	05-06 BLD AR	23-24 BLD AR	06-07 BLD AR	93-94 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.81700	0.54900	0.89700	0.55300	0.76000	0.63700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.648	0.380	0.665	0.451	0.660	0.526
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62600	0.28000	0.74000	0.35100	0.56000	0.42600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.72600	0.38000	0.84000	0.45100	0.66000	0.52600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62600	0.28000	0.74000	0.35100	0.56000	0.42600
N/R/C CATEGORY CODE (2003)	4	5	4	5	4	4
HNSBAR, IF N/R/C CODE < 5	0.03100	0.00000	0.03700	0.00000	0.02800	0.02100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.75700	0.38000	0.87700	0.45100	0.68800	0.54700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,407,052	53,874	1,122,308	1,794,840	548,597	3,990,216
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	361,208	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	361,208	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,822,138	20,472	984,264	809,473	377,435	2,182,648
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	162,905	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	162,905	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	38,000	87,700	0	0	0
AID FOR METAL DETECTORS, ETC.	10,890	0	29,400	0	7,105	0
AID FOR WATER TESTING	0	784	0	1,404	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	539,520	804,760	0	1,769,448	357,210
CHAPTER 97 POTENTIAL AID	0	205,018	705,775	0	1,217,380	195,394
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,833,028	59,256	1,101,364	1,136,687	384,540	2,182,648
2025-26 REGULAR BUILDING AID	1,951,548	35,033	1,052,108	920,270	64,367	2,418,238

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - SULLIVAN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 129
RUN NO. BT262-7

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RMADA AID RATIO	0.13100	
SEL RATIO FOR 25-26 BLDG AID	0.704	
TIER 1 SELECTED AID RATIO	0.70400	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.10000	
TIER 2 SELECTED AID RATIO	0.80400	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.704	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.60400	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.70400	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.60400	
N/RC CATEGORY CODE (2003)	5	
HNSBAR, IF N/RC CODE < 5	0.00000	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.70400	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	11,372	11,372
AMORT (PROSP) EXP (TIERS 1-4)	659,356	10,576,243
AMORT (CAP OUT) EXP (TIERS 1-4)	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	361,208
24-25 DEFERRED EXP (TIERS 1-4)	0	361,208
NYC UNCONFIRMED EXP (TIERS 1-4)	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	9,143	9,143
AMORT (PROSP) AID (TIERS 1-4)	464,187	6,660,617
AMORT (CAP OUT) AID (TIERS 1-4)	0	
25-26 DEFERRED AID (TIERS 1-4)	0	162,905
24-25 DEFERRED AID (TIERS 1-4)	0	162,905
NYC UNCONFIRMED AID (TIERS 1-4)	0	
REFUND/REFIN AID (TIERS 1-4)	0	
AID DUE TO SPECIAL LEGISLATION	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	125,700
AID FOR METAL DETECTORS, ETC.	0	47,395
AID FOR WATER TESTING	2,114	4,302
EXP FOR BLDG CONDITION SURVEYS	16,017	16,017
AID FOR BLDG CONDITION SURVEYS	9,674	9,674
CHAPTER 97 POTENTIAL EXP	2,286,012	5,756,950
CHAPTER 97 POTENTIAL AID	1,609,352	3,932,919
NYC 25-26 AID DEFERED TO 26-27	0	
NYC 24-25 AID DEFERED TO 25-26	0	
2026-27 REGULAR BUILDING AID	485,118	7,182,641
2025-26 REGULAR BUILDING AID	500,279	6,941,843

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TIOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 130
RUN NO. BT262-7

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.81200	0.80200	0.77700	0.76100	0.74700	0.77500
SEL RATIO FOR 25-26 BLDG AID	0.869	0.872	0.864	0.781	0.853	0.879
TIER 1 SELECTED AID RATIO	0.86900	0.87200	0.86400	0.78100	0.85300	0.87900
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08100	0.07800	0.08600	0.10000	0.09700	0.07100
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.88100	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.861	0.872	0.864	0.756	0.853	0.879
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81200	0.80200	0.77700	0.76100	0.75300	0.77900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.91200	0.90200	0.87700	0.86100	0.85300	0.87900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81200	0.80200	0.77700	0.76100	0.75300	0.77900
N/RC CATEGORY CODE (2003)	4	5	5	5	5	4
HNSBAR, IF N/RC CODE < 5	0.04000	0.00000	0.00000	0.00000	0.00000	0.03800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.95200	0.90200	0.87700	0.86100	0.85300	0.91700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,070,709	1,832,582	1,045,038	3,355,328	2,195,558	3,296,276
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,923,315	1,652,989	916,498	2,893,680	1,872,811	3,022,685
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	95,200	90,200	0	0	0	91,700
AID FOR METAL DETECTORS, ETC.	0	31,570	0	0	29,645	0
AID FOR WATER TESTING	426	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	162,999	75,000	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	124,042	56,475	0
CHAPTER 97 POTENTIAL EXP	2,793,316	815,352	2,157,016	1,835,916	0	87,360
CHAPTER 97 POTENTIAL AID	2,659,237	735,448	1,891,703	1,580,724	0	80,109
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,018,941	1,774,759	916,498	3,017,722	1,958,931	3,114,385
2025-26 REGULAR BUILDING AID	5,275,144	1,773,420	1,266,905	2,948,796	2,173,017	3,276,675

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TIOGA

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 131
RUN NO. BT262-7DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
COUNTY
TOTALSTIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIOTIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIOBUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)
14,795,491BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERED TO 26-27
NYC 24-25 AID DEFERED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID
13,801,236
16,713,957
277,100
61,215
426
237,999
180,517
7,688,960
6,947,221
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.MOD ED: 0056C
COUNTY - TOMPKINS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 132
RUN NO. BT262-7

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.69300	0.78900	0.47400	0.58200	0.73400	0.63200
SEL RATIO FOR 25-26 BLDG AID	0.816	0.885	0.581	0.628	0.848	0.821
TIER 1 SELECTED AID RATIO	0.81600	0.88500	0.58100	0.62800	0.84800	0.82100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06500	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.91600	0.95000	0.68100	0.72800	0.94800	0.92100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.816	0.885	0.581	0.628	0.848	0.821
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71600	0.78900	0.48100	0.58200	0.74800	0.72100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.81600	0.88900	0.58100	0.68200	0.84800	0.82100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71600	0.78900	0.48100	0.58200	0.74800	0.72100
N/RC CATEGORY CODE (2003)	5	5	5	5	4	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.81600	0.88900	0.58100	0.68200	0.88500	0.82100

BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,254,546	1,978,016	5,766,150	2,170,334	2,268,140	2,816,988
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,471,710	1,758,456	3,350,133	1,480,168	2,007,304	2,312,747
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	81,600	88,900	58,100	68,200	88,500	0
AID FOR METAL DETECTORS, ETC.	27,755	31,115	20,090	23,870	3,169	25,619
AID FOR WATER TESTING	1,790	0	0	0	0	1,297
EXP FOR BLDG CONDITION SURVEYS	94,524	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	67,679	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	83,552	394,208	234,214	2,266,093	1,748,816	0
CHAPTER 97 POTENTIAL AID	68,178	350,451	136,078	1,545,475	1,547,702	0
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,650,534	1,878,471	3,428,323	1,572,238	2,098,973	2,339,663
2025-26 REGULAR BUILDING AID	3,563,963	1,948,122	3,635,906	1,659,426	2,129,632	2,339,686

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - TOMPKINS

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 133
RUN NO. BT262-7

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 25-26 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO
BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4)
AMORT (PROSP) EXP (TIERS 1-4)
AMORT (CAP OUT) EXP (TIERS 1-4)
25-26 DEFERRED EXP (TIERS 1-4)
24-25 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)
BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4)
AMORT (PROSP) AID (TIERS 1-4)
AMORT (CAP OUT) AID (TIERS 1-4)
25-26 DEFERRED AID (TIERS 1-4)
24-25 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS
AID FOR METAL DETECTORS, ETC.
AID FOR WATER TESTING
EXP FOR BLDG CONDITION SURVEYS
AID FOR BLDG CONDITION SURVEYS
CHAPTER 97 POTENTIAL EXP
CHAPTER 97 POTENTIAL AID
NYC 25-26 AID DEFERRED TO 26-27
NYC 24-25 AID DEFERRED TO 25-26
2026-27 REGULAR BUILDING AID
2025-26 REGULAR BUILDING AID

COUNTY
TOTALS

19,254,174

14,380,518

385,300

131,618

3,087

94,524

67,679

4,726,883

3,647,884

14,968,202

15,276,735

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ULSTER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 134
RUN NO. BT262-7

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.50800	0.53600	0.10100	0.58000	0.32400	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.635	0.662	0.655	0.663	0.607	0.310
TIER 1 SELECTED AID RATIO	0.63500	0.66200	0.65500	0.66300	0.60700	0.31000
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	93-94 BLD AR	93-94 BLD AR	21-22 BLD AR	90-91 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.73500	0.76200	0.75500	0.76300	0.70700	0.41000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.576	0.662	0.655	0.009	0.607	0.310
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.50800	0.56200	0.55500	0.58000	0.50700	0.21000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.60800	0.66200	0.65500	0.68000	0.60700	0.31000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.50800	0.56200	0.55500	0.58000	0.50700	0.21000
N/RC CATEGORY CODE (2003)	3	5	5	5	5	5
HNSBAR, IF N/RC CODE < 5	0.02500	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.63300	0.66200	0.65500	0.68000	0.60700	0.31000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	11,458,786	2,700,356	5,166,536	1,511,590	3,508,951	1,692,514
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	59,678
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	29,839
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	7,253,412	1,787,636	3,384,081	1,027,881	2,129,933	524,679
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	18,500
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	9,250
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	60,700	0
AID FOR METAL DETECTORS, ETC.	0	15,900	0	0	0	0
AID FOR WATER TESTING	0	1,686	3,496	0	1,267	0
EXP FOR BLDG CONDITION SURVEYS	250,000	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	133,250	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	4,183,984	1,190,526	78,434	495,910	50,304	1,318,340
CHAPTER 97 POTENTIAL AID	2,648,462	788,128	51,374	337,219	30,535	408,685
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	7,386,662	1,805,222	3,387,577	1,027,881	2,191,900	552,429
2025-26 REGULAR BUILDING AID	7,746,042	1,791,092	3,393,317	2,534,422	2,132,141	496,403

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ULSTER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 135
RUN NO. BT262-7

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RMADA AID RATIO	0.44200	0.61300	0.51200	
SEL RATIO FOR 25-26 BLDG AID	0.668	0.741	0.637	
TIER 1 SELECTED AID RATIO	0.66800	0.74100	0.63700	
LEGEND FOR CURR YR BLDG AID	05-06 BLD AR	91-92 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.76800	0.84100	0.73700	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.660	0.741	0.637	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.56000	0.64100	0.53700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.66000	0.74100	0.63700	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.56000	0.64100	0.53700	
N/R/C CATEGORY CODE (2003)	5	5	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.02600	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.66000	0.74100	0.66300	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	2,314,804	2,835,422	1,470,526	32,659,485
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	59,678
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	29,839
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,527,771	2,101,048	974,959	20,711,400
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	18,500
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	9,250
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	66,000	0	33,150	159,850
AID FOR METAL DETECTORS, ETC.	18,778	23,975	0	58,653
AID FOR WATER TESTING	0	0	0	6,449
EXP FOR BLDG CONDITION SURVEYS	0	0	0	250,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	133,250
CHAPTER 97 POTENTIAL EXP	92,001	1,428,411	1,612,818	10,450,728
CHAPTER 97 POTENTIAL AID	60,721	1,058,453	1,069,298	6,452,875
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	
2026-27 REGULAR BUILDING AID	1,612,549	2,125,023	1,008,109	21,097,352
2025-26 REGULAR BUILDING AID	1,593,625	2,283,272	974,958	22,945,272

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - WARREN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 136
RUN NO. BT262-7

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.67100	0.00000	0.00000	0.09000
SEL RATIO FOR 25-26 BLDG AID	0.000	0.324	0.751	0.584	0.000	0.580
TIER 1 SELECTED AID RATIO	0.00000	0.32400	0.75100	0.58400	0.00000	0.58000
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	NO AID RATIO	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.42400	0.85100	0.68400	0.10000	0.68000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.324	0.751	0.584	0.000	0.580
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.22400	0.67100	0.48400	0.00000	0.48000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.32400	0.77100	0.58400	0.10000	0.58000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.22400	0.67100	0.48400	0.00000	0.48000
N/R/C CATEGORY CODE (2003)	6	5	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.32400	0.77100	0.58400	0.10000	0.58000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	357,890	426,796	3,776,540	183,274	678,970	1,012,814
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	7,769
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	2,484	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	41,174	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	35,789	138,282	2,911,712	107,032	67,897	587,432
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	4,506
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	41,979	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	711,694	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	113,400	77,100	0	10,000	58,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	651
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	121,359	378,498	1,072,166	0	1,003,137	2,026
CHAPTER 97 POTENTIAL AID	12,136	122,633	826,640	0	100,314	1,175
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	35,789	1,005,355	2,988,812	107,032	77,897	650,589
2025-26 REGULAR BUILDING AID	38,589	1,060,168	2,917,283	254,933	102,526	569,171

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - WARREN

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 137
RUN NO. BT262-7

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RMADA AID RATIO	0.63400	0.61000	0.48900	
SEL RATIO FOR 25-26 BLDG AID	0.709	0.637	0.771	
TIER 1 SELECTED AID RATIO	0.70900	0.63700	0.77100	
LEGEND FOR CURR YR BLDG AID	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.80900	0.73700	0.87100	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.709	0.637	0.771	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.63400	0.61000	0.67100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.73400	0.71000	0.77100	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.63400	0.61000	0.67100	
N/R/C CATEGORY CODE (2003)	5	3	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03000	0.03300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.73400	0.74000	0.80400	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	15,198	15,198
AMORT (PROSP) EXP (TIERS 1-4)	5,886,970	40,300	1,341,722	13,705,276
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	18,872	0	26,042	52,683
24-25 DEFERRED EXP (TIERS 1-4)	18,872	0	26,042	44,914
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	2,484
				41,174
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	13,237	13,237
AMORT (PROSP) AID (TIERS 1-4)	4,321,035	29,822	1,085,383	9,284,384
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	13,852	0	20,938	39,296
24-25 DEFERRED AID (TIERS 1-4)	13,852	0	20,938	34,790
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	41,979
AID FOR CAP OUTLAY EXCEPTIONS	163,318	74,000	80,400	711,694
AID FOR METAL DETECTORS, ETC.	22,020	0	0	576,218
AID FOR WATER TESTING	0	0	0	22,020
EXP FOR BLDG CONDITION SURVEYS	60,665	0	5,000	65,665
AID FOR BLDG CONDITION SURVEYS	38,462	0	3,520	41,982
CHAPTER 97 POTENTIAL EXP	1,305,608	0	1,700,589	5,583,383
CHAPTER 97 POTENTIAL AID	958,316	0	1,367,274	3,388,488
NYC 25-26 AID DEFERED TO 26-27	0	0	0	
NYC 24-25 AID DEFERED TO 25-26	0	0	0	
2026-27 REGULAR BUILDING AID	4,572,539	103,822	1,224,416	10,766,251
2025-26 REGULAR BUILDING AID	4,834,843	29,628	1,145,681	10,952,822

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - WASHINGTON

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 138
RUN NO. BT262-7

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.64600	0.52400	0.75100	0.74100	0.62800	0.71500
SEL RATIO FOR 25-26 BLDG AID	0.830	0.761	0.870	0.841	0.819	0.854
TIER 1 SELECTED AID RATIO	0.83000	0.76100	0.87000	0.84100	0.81900	0.85400
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	06-07 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.08000	0.10000	0.10000	0.09600
TIER 2 SELECTED AID RATIO	0.93000	0.86100	0.95000	0.94100	0.91900	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.830	0.761	0.870	0.810	0.819	0.854
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73000	0.66100	0.77000	0.74100	0.71900	0.75400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.83000	0.76100	0.87000	0.84100	0.81900	0.85400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73000	0.66100	0.77000	0.74100	0.71900	0.75400
N/R/C CATEGORY CODE (2003)	5	5	3	4	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.03800	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.83000	0.76100	0.90800	0.87800	0.81900	0.85400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	616,938	283,660	343,594	1,342,842	1,943,606	995,266
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	512,059	215,865	311,983	1,179,015	1,591,813	849,957
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	83,000	76,100	90,800	87,800	81,900	85,400
AID FOR METAL DETECTORS, ETC.	0	0	29,785	0	0	27,710
AID FOR WATER TESTING	0	0	0	0	215	4,524
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	8,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	6,032
CHAPTER 97 POTENTIAL EXP	0	107,260	0	353,994	0	0
CHAPTER 97 POTENTIAL AID	0	81,625	0	310,807	0	0
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	595,059	291,965	432,568	1,266,815	1,673,928	973,623
2025-26 REGULAR BUILDING AID	515,999	250,173	346,123	1,216,930	1,749,812	1,221,564

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENTLY AVAILABLE AID RATIO	0.77500	0.00000	0.67600	0.63200	0.57200	
SEL RATIO FOR 25-26 BLDG AID	0.848	0.126	0.801	0.795	0.782	
TIER 1 SELECTED AID RATIO	0.84800	0.12600	0.80100	0.79500	0.78200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	NO DATA	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.94800	0.22600	0.90100	0.89500	0.88200	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.848	0.126	0.801	0.795	0.782	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77500	0.02600	0.70100	0.69500	0.68200	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.87500	0.12600	0.80100	0.79500	0.78200	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77500	0.02600	0.70100	0.69500	0.68200	
N/R/C CATEGORY CODE (2003)	4	5	5	5	5	
HMSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.91300	0.12600	0.80100	0.79500	0.78200	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	2,442,596	0	1,803,460	2,642,940	1,690,758	14,105,660
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	2,230,090	0	1,444,571	2,101,137	1,322,173	11,758,663
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	91,300	0	0	79,500	0	675,800
AID FOR METAL DETECTORS, ETC.	0	0	2,716	0	0	60,211
AID FOR WATER TESTING	0	0	1,752	0	0	6,491
EXP FOR BLDG CONDITION SURVEYS	0	0	0	8,467	0	16,467
AID FOR BLDG CONDITION SURVEYS	0	0	0	5,885	0	11,917
CHAPTER 97 POTENTIAL EXP	1,307,795	0	14,564	994,420	272,277	3,050,310
CHAPTER 97 POTENTIAL AID	1,194,017	0	11,666	790,564	212,921	2,601,600
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	2,321,390	0	1,449,039	2,186,522	1,322,173	12,513,082
2025-26 REGULAR BUILDING AID	2,253,331	0	1,453,092	2,343,085	1,357,394	12,707,503
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0056C COUNTY - WAYNE	DB ED: 0056C	STATE OF NEW YORK 2026-27 STATE AID PROJECTIONS BUILDING AID			SA ED: 88	PY ED: 215	01/20/26 RUN NO. BT262-7	PAGE 140
DISTRICT CODE	650101	650301	650501	650701	650801	650901		
DISTRICT NAME	NEMARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO		
SEE NOTE BELOW								
TIER 1: PROJ APPRVD < 7/1/98								
CURRENT V/RWADA AID RATIO	0.79500	0.80800	0.83000	0.71900	0.64300	0.74400		
SEL RATIO FOR 25-26 BLDG AID	0.840	0.862	0.861	0.843	0.706	0.808		
TIER 1 SELECTED AID RATIO	0.84000	0.86200	0.86100	0.84300	0.70600	0.80800		
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	09-10 BLD AR		
TIER 2: PROJ APPRVD >= 7/1/98								
INCENTIVE DECIMAL	0.10000	0.08800	0.08900	0.10000	0.10000	0.10000		
TIER 2 SELECTED AID RATIO	0.94000	0.95000	0.95000	0.94300	0.80600	0.90800		
TIER 3: PROJ APPRVD >= 7/1/00								
SEL RATIO FOR 99-00 BLDG AID	0.808	0.854	0.838	0.833	0.673	0.784		
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO	0.79500	0.80800	0.83000	0.73300	0.64300	0.74400		
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 3 SELECTED AID RATIO	0.89500	0.90800	0.93000	0.83300	0.74300	0.84400		
TIER 4: PROJ APPRVD >= 7/1/05								
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO	0.79500	0.80800	0.83000	0.73300	0.64300	0.74400		
N/R/C CATEGORY CODE (2003)	4	4	4	5	5	5		
HMSBAR, IF N/R/C CODE < 5	0.03900	0.04000	0.04100	0.00000	0.00000	0.00000		
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 4 SELECTED AID RATIO	0.93400	0.94800	0.97100	0.83300	0.74300	0.84400		
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0		
AMORT (RETRO) AID (TIERS 1-4)	0	0	146,403	128,518	0	157,372		
AMORT (PROSP) EXP (TIERS 1-4)	5,658,212	3,486,988	859,008	1,840,036	4,617,102	3,729,304		
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	7,189	0	0	0		
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	9,110		
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0		
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	290	204	0	0		
REFUND/REFIN EXP 100 (TIERS 1-4)	0	0	16,013	9,424	0	0		
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0		
AMORT (RETRO) AID (TIERS 1-4)	0	0	139,083	121,192	0	142,894		
AMORT (PROSP) AID (TIERS 1-4)	5,284,770	3,305,665	834,097	1,532,750	3,430,507	3,147,533		
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	6,830	0	0	0		
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	7,689		
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0		
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN AID (TIERS 1-4)	0	0	16,289	9,616	0	0		
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0		
AID FOR CAP OUTLAY EXCEPTIONS	0	94,800	0	83,300	74,300	84,400		
AID FOR METAL DETECTORS, ETC.	31,325	0	0	28,665	25,362	29,540		
AID FOR WATER TESTING	0	0	0	0	0	10,620		
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	71,000		
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	52,824		
CHAPTER 97 POTENTIAL EXP	0	1,788,866	214,646	0	209,186	1,175,276		
CHAPTER 97 POTENTIAL AID	0	1,695,845	208,421	0	155,425	991,933		
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0		
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0		
2026-27 REGULAR BUILDING AID	5,316,095	3,400,465	996,299	1,775,523	3,530,169	3,475,500		
2025-26 REGULAR BUILDING AID	5,471,155	3,466,007	1,063,328	1,688,369	3,550,217	3,498,930		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.								

MOD ED: 0056C
COUNTY - MAYNE

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 141
RUN NO. BT262-7

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.77200	0.73300	0.73200	0.64300	0.74000	
SEL RATIO FOR 25-26 BLDG AID	0.844	0.812	0.796	0.800	0.853	
TIER 1 SELECTED AID RATIO	0.84400	0.81200	0.79600	0.80000	0.85300	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09700	
TIER 2 SELECTED AID RATIO	0.94400	0.91200	0.89600	0.90000	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.832	0.812	0.772	0.800	0.853	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77200	0.73300	0.73200	0.70000	0.75300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.87200	0.83300	0.83200	0.80000	0.85300	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77200	0.73300	0.73200	0.70000	0.75300	
N/R/C CATEGORY CODE (2003)	5	4	5	4	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03600	0.00000	0.03500	0.03700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.87200	0.86900	0.83200	0.83500	0.89000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	432,293
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	31,942,772
AMORT (PROSP) EXP (TIERS 1-4)	2,715,466	2,435,910	2,407,888	2,721,100	1,474,758	7,189
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	9,110
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	494
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	25,437
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	403,169
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	27,608,031
AMORT (PROSP) AID (TIERS 1-4)	2,367,886	2,116,806	2,003,363	2,272,119	1,312,535	6,830
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	7,689
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	25,905
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	679,700
AID FOR CAP OUTLAY EXCEPTIONS	87,200	0	83,200	83,500	89,000	162,697
AID FOR METAL DETECTORS, ETC.	21,800	0	0	26,005	0	11,901
AID FOR WATER TESTING	0	0	1,281	0	0	71,000
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	52,824
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	8,587,192
CHAPTER 97 POTENTIAL EXP	1,009,828	0	7,704	1,535,654	2,646,032	7,575,843
CHAPTER 97 POTENTIAL AID	880,570	0	6,410	1,282,271	2,354,968	
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	
2026-27 REGULAR BUILDING AID	2,476,886	2,116,806	2,087,844	2,381,624	1,401,535	28,958,746
2025-26 REGULAR BUILDING AID	2,495,718	2,182,580	2,102,910	2,357,144	1,463,470	29,339,828

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - WESTCHESTER

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 142
RUN NO. BT262-7

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWIS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.11200	0.00000	0.33000	0.33600	0.29200	0.26000
SEL RATIO FOR 25-26 BLDG AID	0.253	0.004	0.359	0.338	0.341	0.315
TIER 1 SELECTED AID RATIO	0.25300	0.00400	0.35900	0.33800	0.34100	0.31500
LEGEND FOR CURR YR BLDG AID	NO DATA	23-24 BLD AR	23-24 BLD AR	25-26 BLD AR	23-24 BLD AR	25-26 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.35300	0.10400	0.45900	0.43800	0.44100	0.41500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.253	0.000	0.211	0.000	0.153	0.133
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.15300	0.00000	0.33000	0.33600	0.29200	0.26000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.25300	0.10000	0.43000	0.43600	0.39200	0.36000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.15300	0.00000	0.33000	0.33600	0.29200	0.26000
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.25300	0.10000	0.43000	0.43600	0.39200	0.36000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,415,811	2,925,846	2,950,428	1,664,346	4,950,748	1,382,078
AMORT (CAP OUT) EXP (TIERS 1-4)	275	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	358,200	292,584	1,268,684	725,655	1,940,693	497,548
AMORT (CAP OUT) AID (TIERS 1-4)	70	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	2,120	0	9,460	0	0	12,600
AID FOR WATER TESTING	0	0	0	3,360	0	0
EXP FOR BLDG CONDITION SURVEYS	94,500	0	0	0	22,590	0
AID FOR BLDG CONDITION SURVEYS	14,459	0	0	0	6,596	0
CHAPTER 97 POTENTIAL EXP	6,224,330	5,564,424	3,185,942	0	4,365,985	534,681
CHAPTER 97 POTENTIAL AID	1,574,755	556,442	1,369,955	0	1,711,466	192,485
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	374,849	292,584	1,278,144	729,015	1,947,289	510,148
2025-26 REGULAR BUILDING AID	338,493	344,522	1,347,115	1,030,374	1,996,400	568,717

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - WESTCHESTERSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 143
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660303 BRONXVILLE	660401 TARRYTOWN	660402 IRVINGTON	660403 DOBBS FERRY	660404 HASTINGS ON HU	660405 ARDSLEY
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.19200	0.48500	0.29100	0.45500	0.41000	0.48600
SEL RATIO FOR 25-26 BLDG AID	0.201	0.503	0.266	0.462	0.424	0.470
TIER 1 SELECTED AID RATIO	0.20100	0.50300	0.29100	0.46200	0.42400	0.48600
LEGEND FOR CURR YR BLDG AID	NO DATA	23-24 BLD AR	CURRENT YEAR	23-24 BLD AR	NO DATA	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.30100	0.60300	0.39100	0.56200	0.52400	0.58600
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.201	0.183	0.078	0.370	0.424	0.323
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.19200	0.48500	0.29100	0.45500	0.41000	0.48600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.29200	0.58500	0.39100	0.55500	0.51000	0.58600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.19200	0.48500	0.29100	0.45500	0.41000	0.48600
N/R/C CATEGORY CODE (2003)	6	5	6	6	6	6
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.29200	0.58500	0.39100	0.55500	0.51000	0.58600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,656,332	1,132,742	3,658,905	2,667,995	1,740,692	2,412,524
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	153,151	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	775,649	662,654	1,430,631	1,480,737	887,753	1,413,739
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	59,882	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	55,500	0	0
AID FOR METAL DETECTORS, ETC.	0	19,890	0	0	0	0
AID FOR WATER TESTING	5,760	0	1,244	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	1,395,578	0	739,788	0	1,256,496
CHAPTER 97 POTENTIAL AID	0	816,413	0	410,582	0	736,307
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	781,409	682,544	1,491,757	1,536,237	887,753	1,413,739
2025-26 REGULAR BUILDING AID	617,480	669,869	1,410,840	1,470,346	879,617	1,301,810

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - WESTCHESTERSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 144
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660406 EDGEWORTH	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 MAMARONECK	660801 MT PLEASANT
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.37900	0.00000	0.22900	0.00000	0.21800	0.26700
SEL RATIO FOR 25-26 BLDG AID	0.395	0.048	0.239	0.000	0.237	0.369
TIER 1 SELECTED AID RATIO	0.39500	0.04800	0.23900	0.00000	0.23700	0.36900
LEGEND FOR CURR YR BLDG AID	23-24 BLD AR	83-84 BLD AR	23-24 BLD AR	NO AID RATIO	NO DATA	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.49500	0.14800	0.33900	0.10000	0.33700	0.46900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.215	0.048	0.000	0.000	0.237	0.369
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.37900	0.00000	0.22900	0.00000	0.21800	0.26700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.47900	0.10000	0.32900	0.10000	0.31800	0.36900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.37900	0.00000	0.22900	0.00000	0.21800	0.26700
N/R/C CATEGORY CODE (2003)	6	5	5	6	6	6
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.47900	0.10000	0.32900	0.10000	0.31800	0.36900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,761,550	157,206	1,289,777	3,460,258	4,304,396	4,707,070
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	75,654	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	37,827	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	843,782	15,721	424,337	346,026	1,368,798	1,736,909
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	24,058	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	12,029	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	10,000	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	0	11,130	0
EXP FOR BLDG CONDITION SURVEYS	32,500	0	0	0	6,540	0
AID FOR BLDG CONDITION SURVEYS	12,318	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	1,391,168	0	181,092	2,518,088	3,959,177	191,046
CHAPTER 97 POTENTIAL AID	666,369	0	59,579	251,809	1,259,018	70,496
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	856,100	25,721	424,337	346,026	1,422,525	1,736,909
2025-26 REGULAR BUILDING AID	869,098	15,720	438,570	353,496	1,876,333	1,745,982

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 145
RUN NO. BT262-7

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.26800	0.42900	0.52900	0.27100	0.44100
SEL RATIO FOR 25-26 BLDG AID	0.000	0.272	0.459	0.654	0.336	0.479
TIER 1 SELECTED AID RATIO	0.00000	0.27200	0.45900	0.65400	0.33600	0.47900
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	23-24 BLD AR	23-24 BLD AR	16-17 BLD AR	NO DATA	24-25 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.37200	0.55900	0.75400	0.43600	0.57900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.168	0.390	0.625	0.336	0.258
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.26800	0.42900	0.52900	0.27100	0.44100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.36800	0.52900	0.62900	0.37100	0.54100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.26800	0.42900	0.52900	0.27100	0.44100
N/R C CATEGORY CODE (2003)	6	6	6	3	6	5
HNSBAR, IF N/R C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.36800	0.52900	0.65500	0.37100	0.54100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	979,357	1,004,852	39,498	1,402,866	0
AMORT (PROSP) EXP (TIERS 1-4)	1,226,374	1,335,624	3,709,530	13,675,356	4,996,632	9,687,054
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	364,321	561,712	29,781	611,650	0
AMORT (PROSP) AID (TIERS 1-4)	122,637	491,510	1,962,342	9,110,047	1,853,750	5,240,696
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	36,800	0	0	0	0
AID FOR METAL DETECTORS, ETC.	372	12,880	0	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	778,618	578,507	59,529	123,368	2,591,750	2,153,741
CHAPTER 97 POTENTIAL AID	77,862	212,891	31,491	80,806	961,539	1,165,174
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	123,009	905,511	2,524,054	9,139,828	2,465,400	5,240,696
2025-26 REGULAR BUILDING AID	184,338	847,864	2,572,279	9,303,453	2,620,044	6,497,413

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 146
RUN NO. BT262-7

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.05000	0.57000	0.24300	0.74300	0.42000
SEL RATIO FOR 25-26 BLDG AID	0.041	0.170	0.590	0.303	0.740	0.415
TIER 1 SELECTED AID RATIO	0.04100	0.17000	0.59000	0.30300	0.74300	0.42000
LEGEND FOR CURR YR BLDG AID	NO DATA	NO DATA	23-24 BLD AR	NO DATA	CURRENT YEAR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.14100	0.27000	0.69000	0.40300	0.84300	0.52000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.041	0.170	0.286	0.303	0.674	0.351
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.07000	0.57000	0.24300	0.74300	0.42000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.17000	0.67000	0.34300	0.84300	0.52000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.07000	0.57000	0.24300	0.74300	0.42000
N/R C CATEGORY CODE (2003)	6	6	5	6	3	6
HNSBAR, IF N/R C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.17000	0.67000	0.34300	0.88000	0.52000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	595,190	1,062,526	5,603,258	2,912,933	4,184,912	2,032,944
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	8,058	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	4,029	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	59,519	180,629	3,754,183	999,136	3,598,103	1,057,131
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	1,370	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	685	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	455	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	355,472	1,111,342	0	1,165,814	1,395,693	312,870
CHAPTER 97 POTENTIAL AID	35,547	188,928	0	399,874	1,228,210	162,692
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	59,519	183,139	3,754,183	999,136	3,598,103	1,057,131
2025-26 REGULAR BUILDING AID	63,962	205,398	4,367,613	1,050,403	3,549,221	1,292,047

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - WESTCHESTERSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 147
RUN NO. BT262-7

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AY/RMADA AID RATIO	0.00000	0.21600	0.58600	0.19900	0.00000	0.25800
SEL RATIO FOR 25-26 BLDG AID	0.149	0.253	0.611	0.283	0.195	0.352
TIER 1 SELECTED AID RATIO	0.14900	0.25300	0.61100	0.28300	0.19500	0.35200
LEGEND FOR CURR YR BLDG AID	NO DATA	23-24 BLD AR	22-23 BLD AR	NO DATA	NO DATA	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.24900	0.35300	0.71100	0.38300	0.29500	0.45200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.149	0.190	0.201	0.283	0.195	0.352
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.04900	0.21600	0.58600	0.19900	0.09500	0.25800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.14900	0.31600	0.68600	0.29900	0.19500	0.35800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.04900	0.21600	0.58600	0.19900	0.09500	0.25800
N/R/C CATEGORY CODE (2003)	6	6	3	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.02900	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.14900	0.31600	0.71500	0.29900	0.19500	0.35800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	696,992	1,634,384	3,821,080	1,787,764	5,126,538	2,745,210
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	103,852	516,465	2,732,072	534,541	999,675	982,785
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	2,545	24,010	0	0	1,432
AID FOR WATER TESTING	0	97	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	100,000	0	0	31,500	0	10,000
AID FOR BLDG CONDITION SURVEYS	4,900	0	0	6,269	0	2,580
CHAPTER 97 POTENTIAL EXP	2,733,338	142,242	1,413,396	286,556	1,448,795	731,804
CHAPTER 97 POTENTIAL AID	407,267	44,948	1,010,578	85,680	282,515	261,986
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	108,752	519,107	2,756,082	540,810	999,675	986,797
2025-26 REGULAR BUILDING AID	103,851	545,409	2,733,400	528,692	1,049,695	1,001,521

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C DB ED: 0056C
COUNTY - WESTCHESTERSTATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 148
RUN NO. BT262-7

DISTRICT CODE	662200	662300	662401	662402	COUNTY TOTALS
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AY/RMADA AID RATIO	0.34800	0.55900	0.53200	0.48100	
SEL RATIO FOR 25-26 BLDG AID	0.335	0.625	0.583	0.520	
TIER 1 SELECTED AID RATIO	0.34800	0.62500	0.58300	0.52000	
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	19-20 BLD AR	83-84 BLD AR	23-24 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.44800	0.72500	0.68300	0.62000	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.000	0.404	0.583	0.509	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.34800	0.55900	0.53200	0.48100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.44800	0.65900	0.63200	0.58100	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.34800	0.55900	0.53200	0.48100	
N/R/C CATEGORY CODE (2003)	5	2	5	6	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.02700	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.44800	0.68600	0.63200	0.58100	
BUILDING LEASE EXP (TIERS 1-4)	0	3,245,730	0	0	3,245,730
AMORT (RETRO) EXP (TIERS 1-4)	0	804,266	0	0	4,230,839
AMORT (PROSP) EXP (TIERS 1-4)	6,679,888	19,544,252	5,107,882	2,096,304	145,501,331
AMORT (CAP OUT) EXP (TIERS 1-4)	0	1,500	0	0	154,926
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	83,712
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	41,856
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	2,226,571	0	0	2,226,571
AMORT (RETRO) AID (TIERS 1-4)	0	534,912	0	0	2,102,376
AMORT (PROSP) AID (TIERS 1-4)	2,992,590	13,407,357	3,228,181	1,217,953	71,615,254
AMORT (CAP OUT) AID (TIERS 1-4)	0	1,088	0	0	61,040
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	25,428
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	12,714
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	102,300
AID FOR METAL DETECTORS, ETC.	26,880	0	0	0	123,319
AID FOR WATER TESTING	0	123,060	0	0	140,516
EXP FOR BLDG CONDITION SURVEYS	0	425,000	0	0	716,090
AID FOR BLDG CONDITION SURVEYS	0	249,050	0	0	296,172
CHAPTER 97 POTENTIAL EXP	5,231,751	5,515,870	7,419,848	1,130,712	68,188,811
CHAPTER 97 POTENTIAL AID	2,343,824	3,783,887	4,689,344	656,944	27,787,663
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0
2026-27 REGULAR BUILDING AID	3,019,470	16,542,038	3,228,181	1,217,953	76,705,690
2025-26 REGULAR BUILDING AID	2,851,548	17,161,444	3,330,678	1,390,723	80,978,778

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - WYOMING

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 149
RUN NO. BT262-7

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.68100	0.78300	0.68200	0.71100	0.75600	
SEL RATIO FOR 25-26 BLDG AID	0.837	0.859	0.801	0.825	0.832	
TIER 1 SELECTED AID RATIO	0.83700	0.85900	0.80100	0.82500	0.83200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.09100	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.93700	0.95000	0.90100	0.92500	0.93200	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.837	0.859	0.801	0.825	0.832	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.73700	0.78300	0.70100	0.72500	0.75600	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.83700	0.88300	0.80100	0.82500	0.85600	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.73700	0.78300	0.70100	0.72500	0.75600	
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.83700	0.88300	0.80100	0.82500	0.85600	
BUILDING LEASE EXP (TIERS 1-4)	0	120,374	0	0	0	120,374
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	841,553	0	841,553
AMORT (PROSP) EXP (TIERS 1-4)	1,323,000	3,220,668	380,084	1,426,592	1,362,338	7,712,682
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	74	0	74
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	47,850	0	47,850
BUILDING LEASE AID (TIERS 1-4)	0	106,290	0	0	0	106,290
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	701,278	0	701,278
AMORT (PROSP) AID (TIERS 1-4)	1,107,351	2,843,850	304,447	1,176,938	1,166,162	6,598,748
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
25-26 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
24-25 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	47,914	0	47,914
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	83,700	88,300	80,100	0	3,510,917	3,763,017
AID FOR METAL DETECTORS, ETC.	7,810	30,905	0	8,110	0	46,825
AID FOR WATER TESTING	2,948	1,722	0	0	0	4,670
EXP FOR BLDG CONDITION SURVEYS	0	146,962	0	0	0	146,962
AID FOR BLDG CONDITION SURVEYS	0	115,071	0	0	0	115,071
CHAPTER 97 POTENTIAL EXP	6,810	0	484,810	79,938	2,359,557	2,931,115
CHAPTER 97 POTENTIAL AID	5,700	0	388,333	65,949	2,019,781	2,479,763
NYC 25-26 AID DEFERRED TO 25-26	0	0	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	0	0	0	0	0	0
2026-27 REGULAR BUILDING AID	1,201,809	3,186,138	384,547	1,934,240	4,677,079	11,383,813
2025-26 REGULAR BUILDING AID	1,209,202	3,077,183	385,629	1,936,103	1,175,698	7,783,815

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - YATES

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 150
RUN NO. BT262-7

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RWADA AID RATIO	0.21700	0.48200	
SEL RATIO FOR 25-26 BLDG AID	0.587	0.783	
TIER 1 SELECTED AID RATIO	0.58700	0.78300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.68700	0.88300	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.587	0.783	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.48700	0.68300	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.58700	0.78300	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.48700	0.68300	
N/R/C CATEGORY CODE (2003)	5	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03400	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.58700	0.81700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	4,305,064	1,346,687	5,651,751
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
25-26 DEFERRED EXP (TIERS 1-4)	0	0	
24-25 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	2,531,714	1,100,243	3,631,957
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
25-26 DEFERRED AID (TIERS 1-4)	0	0	
24-25 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	0	
AID FOR METAL DETECTORS, ETC.	1,585	11,640	13,225
AID FOR WATER TESTING	0	0	
EXP FOR BLDG CONDITION SURVEYS	0	0	
AID FOR BLDG CONDITION SURVEYS	0	0	
CHAPTER 97 POTENTIAL EXP	1,199,362	0	1,199,362
CHAPTER 97 POTENTIAL AID	704,025	0	704,025
NYC 25-26 AID DEFERRED TO 26-27	0	0	
NYC 24-25 AID DEFERRED TO 25-26	0	0	
2026-27 REGULAR BUILDING AID	2,533,299	1,111,883	3,645,182
2025-26 REGULAR BUILDING AID	2,556,865	1,534,969	4,091,834

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALL

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 151
RUN NO. BT262-7

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 00000000000000	REST OF STATE TOTALS 00000000000000	SUPPRESSED TOTALS 00000000000000	STATE TOTALS
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO				
SEL RATIO FOR 25-26 BLDG AID				
TIER 1 SELECTED AID RATIO				
LEGEND FOR CURR YR BLDG AID				
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL				
TIER 2 SELECTED AID RATIO				
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID				
LOW INCOME AID RATIO				
SELECTED RATIO				
INCENTIVE DECIMAL				
TIER 3 SELECTED AID RATIO				
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO				
SELECTED RATIO				
N/RC CATEGORY CODE (2003)				
HNSBAR, IF N/RC CODE < 5				
INCENTIVE DECIMAL				
TIER 4 SELECTED AID RATIO				
BUILDING LEASE EXP (TIERS 1-4)	131,388,108	6,724,886	0	138,112,994
AMORT (RETRO) EXP (TIERS 1-4)	2,760,681,253	36,296,862	0	2,796,978,115
AMORT (PROSP) EXP (TIERS 1-4)	0	2,072,543,629	0	2,072,543,629
AMORT (CAP OUT) EXP (TIERS 1-4)	832,716	1,169,864	0	1,169,864
25-26 DEFERRED EXP (TIERS 1-4)	0	5,363,864	0	5,363,864
24-25 DEFERRED EXP (TIERS 1-4)	0	3,327,927	0	3,327,927
NYC UNCONFIRMED EXP (TIERS 1-4)	270,544,230	0	0	270,544,230
REFUND/REFIN EXP AR (TIERS 1-4)	0	50,441	0	50,441
REFUND/REFIN EXP100 (TIERS 1-4)	0	606,207	0	606,207
BUILDING LEASE AID (TIERS 1-4)	74,750,622	5,571,097	0	80,321,719
AMORT (RETRO) AID (TIERS 1-4)	1,574,940,162	28,230,931	0	1,603,171,093
AMORT (PROSP) AID (TIERS 1-4)	0	1,573,860,214	0	1,573,860,214
AMORT (CAP OUT) AID (TIERS 1-4)	538,767	200,629	0	739,396
25-26 DEFERRED AID (TIERS 1-4)	0	2,954,385	0	2,954,385
24-25 DEFERRED AID (TIERS 1-4)	0	1,585,399	0	1,585,399
NYC UNCONFIRMED AID (TIERS 1-4)	153,939,667	0	0	153,939,667
REFUND/REFIN AID (TIERS 1-4)	0	640,401	0	640,401
AID DUE TO SPECIAL LEGISLATION	0	2,582,342	0	2,582,342
AID FOR CAP OUTLAY EXCEPTIONS	0	32,083,550	0	32,083,550
AID FOR METAL DETECTORS, ETC.	0	4,996,690	0	4,996,690
AID FOR WATER TESTING	2,204,300	1,536,118	0	3,740,418
EXP FOR BLDG CONDITION SURVEYS	14,837,812	8,991,112	0	23,828,924
AID FOR BLDG CONDITION SURVEYS	6,958,934	5,769,300	0	12,728,234
CHAPTER 97 POTENTIAL EXP	0	694,712,418	0	694,712,418
CHAPTER 97 POTENTIAL AID	0	510,454,722	0	510,454,722
NYC 25-26 AID DEFERRED TO 26-27	0	0	0	0
NYC 24-25 AID DEFERRED TO 25-26	9,403,020	0	0	9,403,020
2026-27 REGULAR BUILDING AID	1,813,332,452	1,660,011,056	0	3,473,343,508
2025-26 REGULAR BUILDING AID	1,727,087,952	1,793,541,780	0	3,520,629,732

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C
COUNTY - ALL

DB ED: 0056C

STATE OF NEW YORK
2026-27 STATE AID PROJECTIONS
BUILDING AIDSA ED: 88 PY ED: 215 01/20/26 PAGE 152
RUN NO. BT262-7

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.82700	0.86500	0.87100	0.55900	0.43700	
SEL RATIO FOR 25-26 BLDG AID	0.889	0.881	0.869	0.625	0.547	
TIER 1 SELECTED AID RATIO	0.88900	0.88100	0.87100	0.62500	0.54700	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	CURRENT YEAR	19-20 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.06100	0.06900	0.07900	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.72500	0.64700	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.837	0.719	0.777	0.404	0.547	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.82700	0.86500	0.87100	0.55900	0.44700	
INCENTIVE DECIMAL	0.10000	0.08500	0.07900	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.92700	0.95000	0.95000	0.65900	0.54700	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.82700	0.86500	0.87100	0.55900	0.44700	
N/R/C CATEGORY CODE (2003)	2	2	2	2	1	
HNSBAR, IF N/R/C CODE < 5	0.04100	0.04300	0.04300	0.02700	0.02200	
INCENTIVE DECIMAL	0.10000	0.07200	0.06600	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.96800	0.98000	0.98000	0.68600	0.56900	
BUILDING LEASE EXP (TIERS 1-4)	3,296,582	0	0	3,245,730	131,388,108	138,112,994
AMORT (RETRO) EXP (TIERS 1-4)	904,881	0	0	804,266	2,760,681,253	2,796,978,115
AMORT (PROSP) EXP (TIERS 1-4)	72,937,875	75,799,743	31,139,357	19,544,252	0	2,072,543,629
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	1,500	832,716	1,169,860
25-26 DEFERRED EXP (TIERS 1-4)	507,706	0	0	0	0	2,363,864
24-25 DEFERRED EXP (TIERS 1-4)	507,706	0	0	0	0	3,327,927
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	270,544,230	270,544,230
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	50,441
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	606,207
BUILDING LEASE AID (TIERS 1-4)	3,191,091	0	0	2,226,571	74,750,622	80,321,719
AMORT (RETRO) AID (TIERS 1-4)	846,302	0	0	534,912	1,574,940,162	1,603,171,093
AMORT (PROSP) AID (TIERS 1-4)	69,479,766	74,283,748	30,516,570	13,407,357	0	1,573,860,214
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	1,088	538,767	739,396
25-26 DEFERRED AID (TIERS 1-4)	491,459	0	0	0	0	2,954,385
24-25 DEFERRED AID (TIERS 1-4)	491,459	0	0	0	0	1,585,399
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	153,939,667	153,939,667
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	640,401
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	2,582,342
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	32,083,550
AID FOR METAL DETECTORS, ETC.	0	0	33,985	0	0	4,996,690
AID FOR WATER TESTING	21,700	68,100	54,840	123,060	2,204,300	3,740,418
EXP FOR BLDG CONDITION SURVEYS	0	0	0	425,000	14,837,812	23,828,924
AID FOR BLDG CONDITION SURVEYS	0	0	0	249,050	6,958,934	12,728,234
CHAPTER 97 POTENTIAL EXP	2,025,984	6,334,344	1,239,332	5,515,870	0	694,712,418
CHAPTER 97 POTENTIAL AID	1,961,153	6,207,657	1,214,545	3,783,887	0	510,454,722
NYC 25-26 AID DEFERED TO 26-27	0	0	0	0	0	0
NYC 24-25 AID DEFERED TO 25-26	0	0	0	0	9,403,020	9,403,020
2026-27 REGULAR BUILDING AID	74,521,777	74,351,848	30,605,395	16,542,038	1,813,332,452	3,473,343,508
2025-26 REGULAR BUILDING AID	88,693,997	75,108,088	34,746,116	17,618,444	1,727,087,952	3,520,629,732

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2026-27 State Aid Projections

Building Reorganization Incentive Aid

Year of Reorganization: The year the district reorganization was effective.

Bldg Reorg Incent Factor: The Incentive Factor is 0.25 for districts reorganized prior to June 30, 1983 and 0.30 for districts reorganized since then.

Tier 1: Proj Apprvd < 7/1/98:

Current AV/RWADA Aid Ratio: The Current Year AV/RWADA Aid Ratio is equal to

$$1 - \left(0.51 \times \frac{2023 \text{ Actual Valuation} / 2024-25 \text{ RWADA}}{\$1,263,000} \right)$$

Sel Ratio for 2025-26 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 2025-26 Building Aid purposes, since 1981-82.

Tier 1 Selected Aid Ratio: For projects approved before July 1, 1998, the greater of Selected Ratio for 2025-26 Bldg Aid or Current AV/RWADA Aid Ratio.

Legend for Curr Yr Bldg Aid: Indicates which year's Building Aid Ratio was used to calculate the Building Aid. If a district had no Aid Ratio that is also indicated.

Tier 2: Proj Apprvd >= 7/1/98 but < 7/1/00:

(For projects approved by voters on or after 7/1/98 but before 7/1/00)

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and the Tier 1 Selected Aid Ratio cannot exceed 0.950.

Tier 2 Selected Aid Ratio: For projects approved on or after July 1, 1998 but before July 1, 2000, the sum of the Tier 1 Selected Aid Ratio plus the above Incentive Decimal.

Tier 3: Proj Apprvd >= 7/1/00 but < 7/1/05:

(For projects approved by voters on or after 7/1/00 but before 7/1/05)

Sel Ratio for 99-00 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 1999-00 Building Aid purposes, since 1981-82.

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the school year in which the project was approved by voters and the voter approval date was after 6/30/00 and before 7/1/04, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the

higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or the Low Income Aid Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950.

Tier 3 Selected Aid Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the sum of the Selected Ratio plus the above Incentive Decimal.

Tier 4: Proj Apprvd > = 7/1/05:

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the 2000-01 school year and the voter approval date was between 7/1/05 and 6/30/08, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2005, the higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or (for eligible projects) the Low Income Aid Ratio.

N/RC Category Code (2003): The Need/Resource-Capacity Categories (2003) are coded: 1 for the New York City school district; 2 for the Buffalo, Rochester, Syracuse and Yonkers City school districts; 3 for high need/resource-capacity urban/suburban school districts; 4 for high need/resource-capacity rural school districts; 5 for average need/resource-capacity school districts; and 6 for low need/resource-capacity school districts.

HNSBAR, if N/RC Code < 5: If the N/RC Category Code is less than 5, the High Need Supplemental Building Aid Ratio (HNSBAR) is 0.05 multiplied by the Selected Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950, or, for high need districts, 0.980.

Tier 4 Selected Aid Ratio: For projects approved on or after July 1, 2005, the sum of the Selected Ratio plus the High Need Supplemental Building Aid Ratio plus the above Incentive Decimal.

Reorg Inc Net Exp (Tiers 1 – 4): The estimated 2026-27 approved reorganization building expenditures excluding the expenditures shown below as Amortized (Prospective) Expenditures and Deferred to July Expenditures. Net Expenditures include: lease expenditure, reorganization incentive eligible; assumed aidable debt service retroactive expenditures and continuing debt service for waived bond issues, reorganization incentive eligible, for projects approved by 12/1/01 with outstanding principal as of 7/1/02; assumed capital outlay expenditures, reorganization incentive eligible; and assumed debt service for the local share of the variable costs of refinancing, reorganization incentive eligible.

Amort (Prosp) Exp (Tiers 1 – 4): The 2026-27 aidable debt service prospective expenditures, reorganization incentive eligible, based on an assumed amortization.

Deferred July Exp (Tiers 1 – 4): The sum of a) the 2025-26 assumed debt service prospective expenditures for the initial 2026-27 aid payment in July 2026, reorganization incentive eligible plus b) the 2024-25 assumed debt service prospective expenditures for the initial 2026-27 aid payment in July 2026, reorganization incentive eligible.

Reorg Inc Net Aid (Tiers 1 – 4): The sum of each of the four tiers of reorganization net expenditures multiplied by the respective selected aid ratio for each tier. Only leases for a term of more than five years are eligible for the 10 percent incentive. In the first three cases, Regular and Incentive Building Aid is limited to 95 percent of expenditure, while in the fourth case Regular and Incentive Building Aid is limited to 98 percent of expenditure for high need/resource-capacity districts or 95 percent for other districts.

Amort (Prosp) Aid (Tiers 1 – 4): The sum of each of the four tiers of reorganization net amortized prospective expenditures multiplied by the respective selected aid ratio for each tier. Only leases for a term of more than five years are eligible for the 10 percent incentive. In the first three cases, Regular and Incentive Building Aid is limited to 95 percent of expenditure, while in the fourth case Regular and Incentive Building Aid is limited to 98 percent of expenditure for high need/resource-capacity districts or 95 percent for other districts.

Deferred July Aid (Tiers 1 – 4): The sum of each of the four tiers of expenditures deferred to July, multiplied by the respective selected aid ratio for each tier. In the first three cases, Regular and Incentive Building Aid is limited to 95 percent of expenditure, while in the fourth case Regular and Incentive Building Aid is limited to 98 percent of expenditure for high need/resource-capacity districts or 95 percent for other districts.

2026-27 Reorg Incent Bldg Aid: Estimated Reorganization Incentive Building Aid equals the sum of the above three aids.

2025-26 Reorg Incent Bldg Aid: Reorganization Incentive Building Aid claimed for 2025-26.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 1

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010623 NORTH COLONIE	020702 GENESEE VALLEY	022302 CUBA-RUSHFORD	022902 BOLIVAR-RICHBG PRELIM. DATA	031502 JOHNSON CITY	040302 ALLEGANY-LIMES
YEAR OF REORGANIZATION	2,008	1,996	1,991	1,994	1,966	1,995
BLDG REORG INCENT FACTOR	0.30	0.30	0.30	0.30	0.25	0.30
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.57200	0.77400	0.65900	0.84600	0.79900	0.73800
SEL RATIO FOR 25-26 BLDG AID	0.572	0.880	0.816	0.919	0.787	0.883
TIER 1 SELECTED AID RATIO	0.57200	0.88000	0.81600	0.91900	0.79900	0.88300
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	CURRENT YEAR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.07000	0.10000	0.03100	0.10000	0.06700
TIER 2 SELECTED AID RATIO	0.67200	0.95000	0.91600	0.95000	0.89900	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.483	0.880	0.816	0.919	0.629	0.883
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.57200	0.78000	0.71600	0.84600	0.79900	0.78300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.67200	0.88000	0.81600	0.94600	0.89900	0.88300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.57200	0.78000	0.71600	0.84600	0.79900	0.78300
N/R/C CATEGORY CODE (2003)	6	4	4	4	3	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03900	0.03500	0.04200	0.03900	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.09200	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.67200	0.91900	0.85100	0.98000	0.93800	0.88300
REORG INC NET EXP (TIERS 1-4)	0	1,910,190	0	0	0	431,545
AMORT (PROSP) EXP (TIERS 1-4)	6,212,399	0	0	0	0	380,798
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	1	0	0	0	28,914
AMORT (PROSP) AID (TIERS 1-4)	1,252,419	0	0	0	0	25,514
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	1,252,419	1	0	0	0	54,428
2025-26 REORG INCENT BLDG AID	1,259,953	0	0	0	0	54,426

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 2

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042302 CATTARAUGUS-LI	043501 YORKSHIRE-PIONE	050701 SOUTHERN CAYUG	060503 CHAUTAUQUA	081003 UNADILLA	081401 GRGETWN-SO OTS
YEAR OF REORGANIZATION	2,000	1,966	1,966	1,996	1,996	1,970
BLDG REORG INCENT FACTOR	0.30	0.25	0.25	0.30	0.30	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.72100	0.73700	0.47700	0.00000	0.76900	0.63900
SEL RATIO FOR 25-26 BLDG AID	0.869	0.858	0.812	0.721	0.858	0.827
TIER 1 SELECTED AID RATIO	0.86900	0.85800	0.81200	0.72100	0.85800	0.82700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08100	0.09200	0.10000	0.10000	0.09200	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.91200	0.82100	0.95000	0.92700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.869	0.858	0.812	0.721	0.858	0.827
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76900	0.75800	0.71200	0.62100	0.76900	0.72700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86900	0.85800	0.81200	0.72100	0.86900	0.82700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76900	0.75800	0.71200	0.62100	0.76900	0.72700
N/R/C CATEGORY CODE (2003)	4	4	5	5	4	4
HNSBAR, IF N/R/C CODE < 5	0.03800	0.03700	0.00000	0.00000	0.03800	0.03600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90700	0.89500	0.81200	0.72100	0.90700	0.86300
REORG INC NET EXP (TIERS 1-4)	0	0	0	728,177	251,526	0
AMORT (PROSP) EXP (TIERS 1-4)	2,415,056	52,558	0	179,864	192,508	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	157,504	1	0
AMORT (PROSP) AID (TIERS 1-4)	176,300	4,468	0	38,904	1	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	176,300	4,468	0	196,408	2	0
2025-26 REORG INCENT BLDG AID	176,299	4,467	0	235,312	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 3

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	082001 SHERBURNE EARL	090201 AUSABLE VALLEY	090501 NORTHEASTERN	090901 NORTHRN ADIRON	091402 SARANAC	100501 COPAKE-TACONIC
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,967 0.25	1,968 0.25	1,970 0.25	1,969 0.25	1,988 0.30	1,969 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.81200	0.56100	0.76600	0.71300	0.75500	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.863	0.767	0.823	0.852	0.832	0.416
TIER 1 SELECTED AID RATIO	0.86300	0.76700	0.82300	0.85200	0.83200	0.41600
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.08700	0.10000	0.10000	0.09800	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.86700	0.92300	0.95000	0.93200	0.51600
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.863	0.767	0.823	0.852	0.832	0.416
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81200	0.66700	0.76600	0.75200	0.75500	0.31600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.91200	0.76700	0.86600	0.85200	0.85500	0.41600
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81200	0.66700	0.76600	0.75200	0.75500	0.31600
N/R/C CATEGORY CODE (2003)	4	4	5	4	5	5
HNSBAR IF N/R/C CODE < 5	0.04000	0.03300	0.00000	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.95200	0.80000	0.86600	0.88900	0.85500	0.41600
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	4,206
AMORT (PROSP) EXP (TIERS 1-4)	0	0	249,936	0	0	19,180
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	437
AMORT (PROSP) AID (TIERS 1-4)	0	0	20,995	0	0	1,994
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	0	0	20,995	0	0	2,431
2025-26 REORG INCENT BLDG AID	47,187	460,979	39,673	0	0	6,085

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 4

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	101300 HUDSON	101601 NEW LEBANON	110200 CORTLAND	110701 HOMER	120501 DELHI	121401 MARGARETVILLE
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,966 0.25	1,973 0.25	1,965 0.25	1,968 0.25	1,967 0.25	1,968 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.32700	0.05000	0.72700	0.72600	0.40400	0.00000
SEL RATIO FOR 25-26 BLDG AID	0.685	0.450	0.801	0.834	0.733	0.407
TIER 1 SELECTED AID RATIO	0.68500	0.45000	0.80100	0.83400	0.73300	0.40700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.78500	0.55000	0.90100	0.93400	0.83300	0.50700
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.685	0.450	0.801	0.834	0.733	0.407
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.58500	0.35000	0.72700	0.73400	0.63300	0.30700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.68500	0.45000	0.82700	0.83400	0.73300	0.40700
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.58500	0.35000	0.72700	0.73400	0.63300	0.30700
N/R/C CATEGORY CODE (2003)	4	5	3	5	5	4
HNSBAR IF N/R/C CODE < 5	0.02900	0.00000	0.03600	0.00000	0.00000	0.01500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.71400	0.45000	0.86300	0.83400	0.73300	0.42200
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,553,018	0	0	0	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	634,213	0	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	634,213	0	0	0	0	0
2025-26 REORG INCENT BLDG AID	683,280	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 5

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	130200 BEACON	130801 HYDE PARK	131701 RED HOOK	140201 AMHERST	141401 EVANS-BRANT	150901 MORIAH
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,965 0.25	1,966 0.25	1,965 0.25	1,979 0.25	1,966 0.25	1,966 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.46300	0.53800	0.42900	0.61700	0.67500	0.80900
SEL RATIO FOR 25-26 BLDG AID	0.642	0.600	0.644	0.686	0.820	0.883
TIER 1 SELECTED AID RATIO	0.64200	0.60000	0.64400	0.68600	0.82000	0.88300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	22-23 BLD AR	93-94 BLD AR	09-10 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.06700
TIER 2 SELECTED AID RATIO	0.74200	0.70000	0.74400	0.78600	0.92000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.642	0.583	0.644	0.568	0.820	0.883
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.53800	0.54400	0.61700	0.72000	0.80900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64200	0.63800	0.64400	0.71700	0.82000	0.90900
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.53800	0.54400	0.61700	0.72000	0.80900
N/R/C CATEGORY CODE (2003)	3	5	5	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.02700	0.00000	0.00000	0.00000	0.00000	0.04000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.66900	0.63800	0.64400	0.71700	0.82000	0.94900
REORG INC NET EXP (TIERS 1-4)	2,280,458	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	154,858	0	0	0	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	423,024	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	25,900	0	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	448,924	0	0	0	0	0
2025-26 REORG INCENT BLDG AID	514,687	0	0	0	95,975	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 6

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151501 TICONDEROGA	151801 BOQUET VALLEY	161401 SARANAC LAKE	161501 MALONE	170500 GLOVERSVILLE	170600 JOHNSTOWN
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,979 0.25	2,019 0.30	1,966 0.25	1,966 0.25	1,968 0.25	1,968 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.08000	0.24000	0.00000	0.78800	0.84700	0.77800
SEL RATIO FOR 25-26 BLDG AID	0.523	0.693	0.545	0.822	0.877	0.842
TIER 1 SELECTED AID RATIO	0.52300	0.69300	0.54500	0.82200	0.87700	0.84200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	09-10 BLD AR	09-10 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07300	0.10000
TIER 2 SELECTED AID RATIO	0.62300	0.79300	0.64500	0.92200	0.95000	0.94200
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.523	0.693	0.545	0.822	0.849	0.833
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.42300	0.59300	0.44500	0.78800	0.84700	0.77800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.52300	0.69300	0.54500	0.88800	0.94700	0.87800
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.42300	0.59300	0.44500	0.78800	0.84700	0.77800
N/R/C CATEGORY CODE (2003)	4	5	5	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.02100	0.00000	0.00000	0.03900	0.04200	0.03800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09100	0.10000
TIER 4 SELECTED AID RATIO	0.54400	0.69300	0.54500	0.92700	0.98000	0.91600
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	507,324	0	0	0	578,648	413,354
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	68,996	0	0	0	1,737	26,455
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	68,996	0	0	0	1,737	26,455
2025-26 REORG INCENT BLDG AID	68,996	0	0	0	0	20,254

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 7

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	171102 BROADALBIN-PER	190301 CAIRO-DURHAM	190401 CATSKILL	211003 DOLGEVILLE	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,987 0.30	1,974 0.25	1,967 0.25	1,984 0.30	1,969 0.25	2,013 0.30
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RMADA AID RATIO	0.67500	0.34700	0.40800	0.74200	0.77700	0.86300
SEL RATIO FOR 25-26 BLDG AID	0.813	0.697	0.667	0.836	0.858	0.889
TIER 1 SELECTED AID RATIO	0.81300	0.69700	0.66700	0.83600	0.85800	0.88900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09200	0.06100
TIER 2 SELECTED AID RATIO	0.91300	0.79700	0.76700	0.93600	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.813	0.642	0.667	0.836	0.858	0.883
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71300	0.54200	0.56700	0.74200	0.77700	0.86300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08700
TIER 3 SELECTED AID RATIO	0.81300	0.64200	0.66700	0.84200	0.87700	0.95000
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71300	0.54200	0.56700	0.74200	0.77700	0.86300
N/R/C CATEGORY CODE (2003)	5	5	4	4	4	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.02800	0.03700	0.03800	0.04300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.07400
TIER 4 SELECTED AID RATIO	0.81300	0.64200	0.69500	0.87900	0.91500	0.98000
REORG INC NET EXP (TIERS 1-4)	0	0	1,139,856	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	0	225,460	0	17,088	5,600,056
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	208,594	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	0	39,173	0	1	1
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	0	0	247,767	0	1	1
2025-26 REORG INCENT BLDG AID	0	25,160	311,923	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 8

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	220101 S. JEFFERSON	220202 ALEXANDRIA	220701 THOUSAND ISLAN	220909 BELLEVILLE-HEN	222000 WATERTOWN	231101 SOUTH LEWIS
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,968 0.25	1,967 0.25	1,967 0.25	1,984 0.30	1,967 0.25	1,967 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RMADA AID RATIO	0.80000	0.20300	0.23000	0.42500	0.80300	0.64700
SEL RATIO FOR 25-26 BLDG AID	0.859	0.539	0.647	0.685	0.820	0.818
TIER 1 SELECTED AID RATIO	0.85900	0.53900	0.64700	0.68500	0.82000	0.81800
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	NO DATA	08-09 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.09100	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.63900	0.74700	0.78500	0.92000	0.91800
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.859	0.539	0.647	0.685	0.796	0.818
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80000	0.43900	0.54700	0.58500	0.80300	0.71800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.90000	0.53900	0.64700	0.68500	0.90300	0.81800
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80000	0.43900	0.54700	0.58500	0.80300	0.71800
N/R/C CATEGORY CODE (2003)	5	5	5	4	3	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.02900	0.04000	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90000	0.53900	0.64700	0.71400	0.94300	0.85300
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	41,184	10,304	0	573,406	295,790	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,060	1,388	0	122,823	10,945	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	2,060	1,388	0	122,823	10,945	0
2025-26 REORG INCENT BLDG AID	1,565	1,388	0	122,823	71,237	87,327

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 9

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	241101 DALTON-NUNDA	251400 ONEIDA CITY	260101 BRIGHTON	260901 HONEYE FALLS	270100 AMSTERDAM	270601 FONDA FULTONVI
YEAR OF REORGANIZATION	1,968	1,994	1,966	1,969	1,967	1,966
BLDG REORG INCENT FACTOR	0.25	0.30	0.25	0.25	0.25	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.73800	0.76400	0.65700	0.66500	0.80100	0.71500
SEL RATIO FOR 25-26 BLDG AID	0.874	0.817	0.710	0.742	0.829	0.833
TIER 1 SELECTED AID RATIO	0.87400	0.81700	0.71000	0.74200	0.82900	0.83300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	23-24 BLD AR	10-11 BLD AR	21-22 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.07600	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.91700	0.81000	0.84200	0.92900	0.93300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.874	0.817	0.425	0.686	0.806	0.833
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77400	0.76400	0.65700	0.66500	0.80100	0.73300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.87400	0.86400	0.75700	0.76500	0.90100	0.83300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77400	0.76400	0.65700	0.66500	0.80100	0.73300
N/R/C CATEGORY CODE (2003)	4	5	6	5	4	5
HNSBAR IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.04000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.91200	0.86400	0.75700	0.76500	0.94100	0.83300
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	598,186	0	0	1,677,761	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	51,445	0	0	75,853	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	0	51,445	0	0	75,853	0
2025-26 REORG INCENT BLDG AID	0	52,042	9,841	46,431	123,468	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 10

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	271201 OP-EPH-ST JHNS	410401 ADIRONDACK	411603 SAUQUOIT VALLE	411902 WATERVILLE	430700 GENEVA	430901 GORHAM-MIDDLES
YEAR OF REORGANIZATION	2,013	1,966	1,984	1,983	1,967	1,968
BLDG REORG INCENT FACTOR	0.30	0.25	0.30	0.30	0.25	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.78200	0.67100	0.76000	0.79200	0.73400	0.42800
SEL RATIO FOR 25-26 BLDG AID	0.839	0.814	0.867	0.856	0.794	0.718
TIER 1 SELECTED AID RATIO	0.83900	0.81400	0.86700	0.85600	0.79400	0.71800
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.08300	0.09400	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.93900	0.91400	0.95000	0.95000	0.89400	0.81800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.839	0.814	0.867	0.856	0.752	0.718
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.78200	0.71400	0.76700	0.79200	0.73400	0.61800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.88200	0.81400	0.86700	0.89200	0.83400	0.71800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.78200	0.71400	0.76700	0.79200	0.73400	0.61800
N/R/C CATEGORY CODE (2003)	4	4	5	5	3	5
HNSBAR IF N/R/C CODE < 5	0.03900	0.03500	0.00000	0.00000	0.03600	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.92100	0.84900	0.86700	0.89200	0.87000	0.71800
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,319,028	0	0	153,912	346,396	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	136,823	0	0	8,927	40,182	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	136,823	0	0	8,927	40,182	0
2025-26 REORG INCENT BLDG AID	115,951	0	0	19,666	75,831	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 11

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	441101 MINISINK VALLE	441201 MONROE WOODBUR	441600 NEWBURGH	441800 PORT JERVIS	461300 OSWEGO
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,967 0.25	1,972 0.25	1,966 0.25	1,966 0.25	1,966 0.25	1,966 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RWADA AID RATIO	0.76700	0.65600	0.57500	0.71900	0.72700	0.77500
SEL RATIO FOR 25-26 BLDG AID	0.825	0.752	0.655	0.783	0.790	0.793
TIER 1 SELECTED AID RATIO	0.82500	0.75200	0.65500	0.78300	0.79000	0.79300
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	90-91 BLD AR	22-23 BLD AR	21-22 BLD AR	23-24 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.92500	0.85200	0.75500	0.88300	0.89000	0.89300
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.808	0.752	0.575	0.725	0.759	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76700	0.65600	0.57500	0.71900	0.72700	0.77500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86700	0.75600	0.67500	0.81900	0.82700	0.87500
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76700	0.65600	0.57500	0.71900	0.72700	0.77500
N/R/C CATEGORY CODE (2003)	5	5	5	3	4	5
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.03500	0.03600	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.86700	0.75600	0.67500	0.85400	0.86300	0.87500
REORG INC NET EXP (TIERS 1-4)	0	0	2,945,182	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,384,774	1,448,422	0	0	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	482,273	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	34,620	273,751	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	34,620	273,751	482,273	0	0	0
2025-26 REORG INCENT BLDG AID	34,620	367,872	482,273	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 12

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	470202 GLBTSVILLE-MT U	472202 CHERRY VLY-SPR	491302 AVERILL PARK	512300 OGDENSBURG	513102 EDWARDS-KNOX	521800 SARATOGA SPRIN
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,990 0.30	1,987 0.30	1,995 0.30	1,966 0.25	1,986 0.30	1,966 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RWADA AID RATIO	0.68300	0.48300	0.65600	0.86300	0.77800	0.31000
SEL RATIO FOR 25-26 BLDG AID	0.820	0.781	0.779	0.897	0.885	0.705
TIER 1 SELECTED AID RATIO	0.82000	0.78100	0.77900	0.89700	0.88500	0.70500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.05300	0.06500	0.10000
TIER 2 SELECTED AID RATIO	0.92000	0.88100	0.87900	0.95000	0.95000	0.80500
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.820	0.781	0.779	0.897	0.885	0.705
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.68100	0.67900	0.86300	0.78500	0.60500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.08700	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.82000	0.78100	0.77900	0.95000	0.88500	0.70500
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.68100	0.67900	0.86300	0.78500	0.60500
N/R/C CATEGORY CODE (2003)	4	4	5	4	4	5
HNSBAR IF N/R/C CODE < 5	0.03600	0.03400	0.00000	0.04300	0.03900	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.07400	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85600	0.81500	0.77900	0.98000	0.92400	0.70500
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	48,552	0	0	13,778	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	6,021	0	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	6,021	0	0	0	0	0
2025-26 REORG INCENT BLDG AID	6,020	60,197	315	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 13

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530515 MOHONASEN	541102 COBLESKILL-RICHM	560501 SOUTH SENECA	561006 WATERLOO CENT	570101 ADDISON	570603 CAMPBELL-SAYON
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1.986 0.30	1.993 0.30	1.968 0.25	1.994 0.30	1.969 0.25	1.992 0.30
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RMADA AID RATIO	0.71900	0.67300	0.41800	0.73500	0.78400	0.80700
SEL RATIO FOR 25-26 BLDG AID	0.753	0.825	0.781	0.834	0.876	0.902
TIER 1 SELECTED AID RATIO	0.75300	0.82500	0.78100	0.83400	0.87600	0.90200
LEGEND FOR CURR YR BLDG AID	06-07 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	92-93 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07400	0.04800
TIER 2 SELECTED AID RATIO	0.85300	0.92500	0.88100	0.93400	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.746	0.825	0.781	0.796	0.876	0.902
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71900	0.72500	0.68100	0.73500	0.78400	0.80700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.81900	0.82500	0.78100	0.83500	0.88400	0.90700
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71900	0.72500	0.68100	0.73500	0.78400	0.80700
N/R/C CATEGORY CODE (2003)	5	5	4	4	4	4
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.03400	0.03600	0.03900	0.04000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.81900	0.82500	0.81500	0.87100	0.92300	0.94700
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	0	0	16,860	0	59,410
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	0	0	1,838	0	1,961
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	0	0	0	1,838	0	1,961
2025-26 REORG INCENT BLDG AID	0	97,452	9,097	3,136	0	4,040

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 14

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	572702 JASPER-TRPSBRG	573002 MAYLAND-COHOCT	580201 THREE VILLAGE	580235 SOUTH COUNTRY	580601 SHOREHAM-WADIN
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	2.004 0.30	1.987 0.30	1.993 0.30	1.966 0.25	1.987 0.30	1.973 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RMADA AID RATIO	0.81300	0.71500	0.80000	0.28500	0.49800	0.21800
SEL RATIO FOR 25-26 BLDG AID	0.871	0.874	0.855	0.660	0.762	0.359
TIER 1 SELECTED AID RATIO	0.87100	0.87400	0.85500	0.66000	0.76200	0.35900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	86-87 BLD AR	87-88 BLD AR	23-24 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.07900	0.07600	0.09500	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.76000	0.86200	0.45900
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.871	0.874	0.855	0.660	0.762	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81300	0.77400	0.80000	0.56000	0.66200	0.21800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.91300	0.87400	0.90000	0.66000	0.76200	0.31800
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81300	0.77400	0.80000	0.56000	0.66200	0.21800
N/R/C CATEGORY CODE (2003)	4	4	5	6	5	6
HNSBAR IF N/R/C CODE < 5	0.04000	0.03800	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.95300	0.91200	0.90000	0.66000	0.76200	0.31800
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	7,775
AMORT (PROSP) EXP (TIERS 1-4)	543,022	0	0	0	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	697
AMORT (PROSP) AID (TIERS 1-4)	14,663	0	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	14,663	0	0	0	0	697
2025-26 REORG INCENT BLDG AID	8,158	12,404	0	66,532	243,691	21,059

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 15

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580912 EASTPORT-SOUTH	581012 MATTITUCK-CUTC	591303 ROCKLAND CSD	591502 SULLIVAN WEST	600801 SPENCER VAN ET	621001 MARLBORO
YEAR OF REORGANIZATION	2,004	1,997	2,025	1,999	1,967	1,966
BLDG REORG INCENT FACTOR	0.30	0.30	0.30	0.30	0.25	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.46600	0.00000	0.10300	0.13100	0.74700	0.58000
SEL RATIO FOR 25-26 BLDG AID	0.775	0.085	0.660	0.704	0.853	0.663
TIER 1 SELECTED AID RATIO	0.77500	0.08500	0.66000	0.70400	0.85300	0.66300
LEGEND FOR CURR YR BLDG AID	90-91 BLD AR	90-91 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09700	0.10000
TIER 2 SELECTED AID RATIO	0.87500	0.18500	0.76000	0.80400	0.95000	0.76300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.775	0.085	0.660	0.704	0.853	0.009
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67500	0.00000	0.56000	0.60400	0.75300	0.58000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.77500	0.10000	0.66000	0.70400	0.85300	0.68000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67500	0.00000	0.56000	0.60400	0.75300	0.58000
N/RC CATEGORY CODE (2003)	5	6	4	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.02800	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.77500	0.10000	0.68800	0.70400	0.85300	0.68000
REORG INC NET EXP (TIERS 1-4)	5,575,892	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,302,892	0	0	0	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	418,192	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	753,006	0	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2026-27 REORG INCENT BLDG AID	1,171,198	0	0	0	0	0
2025-26 REORG INCENT BLDG AID	1,436,351	0	0	0	39,082	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 16

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630202 NORTH WARREN	650301 CLYDE-SAVANNAH	651501 N. ROSE-MOLCOT	660407 GREENBURGH	660501 HARRISON	TOTALS
YEAR OF REORGANIZATION	1,973	1,966	1,967	1,968	1,968	
BLDG REORG INCENT FACTOR	0.25	0.25	0.25	0.25	0.25	
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.80800	0.64300	0.00000	0.00000	
SEL RATIO FOR 25-26 BLDG AID	0.324	0.862	0.800	0.048	0.000	
TIER 1 SELECTED AID RATIO	0.32400	0.86200	0.80000	0.04800	0.00000	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	83-84 BLD AR	NO AID RATIO	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08800	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.42400	0.95000	0.90000	0.14800	0.10000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.324	0.854	0.800	0.048	0.000	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.22400	0.80800	0.70000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.32400	0.90800	0.80000	0.10000	0.10000	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.22400	0.80800	0.70000	0.00000	0.00000	
N/RC CATEGORY CODE (2003)	5	4	4	5	6	
HNSBAR, IF N/RC CODE < 5	0.00000	0.04000	0.03500	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.32400	0.94800	0.83500	0.10000	0.10000	
REORG INC NET EXP (TIERS 1-4)	2,484	0	0	0	0	15,277,291
AMORT (PROSP) EXP (TIERS 1-4)	4,380	0	0	0	9,494	34,599,656
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	
REORG INC NET AID (TIERS 1-4)	201	0	0	0	0	1,719,838
AMORT (PROSP) AID (TIERS 1-4)	354	0	0	0	237	3,853,968
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	
2026-27 REORG INCENT BLDG AID	555	0	0	0	237	5,573,806
2025-26 REORG INCENT BLDG AID	749	0	0	0	237	7,625,511

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2026-27 State Aid Projections

Full Day Kindergarten, Instructional Materials and Operating Reorganization Incentive Aids

1996-97 Half Day K Enrl: The 1996-97 enrollment in half-day kindergarten.

2025-26 Half Day K Enrl: The estimated 2025-26 enrollment in half-day kindergarten.

1996-97 Full Day K Enrl: The 1996-97 enrollment in full day kindergarten.

2025-26 Full Day K Enrl: The estimated 2025-26 enrollment in full day kindergarten.

Full Day K Conversion Index: For a district that offers full day programs to all kindergarten students in 2026 in order to qualify for this program, this is a 1 if the district had half-day kindergarten enrollment in 1996-97 and 2025-26 or had no kindergarten enrollment in 1996-97 and 2025-26.

1 if Aided in the Past: For a district that received Full Day K Conversion Aid in any year from 1998-99 through 2024-25 this is a 1.

2026-27 Full Day K Enrl Est.: An estimate of the 2026-27 enrollment in full day kindergarten.

Increase in Full Day K Enrl: Any positive result of estimated 2026-27 Full Day K Enrollment minus 2025-26 Full Day K Enrollment.

Selected Foundation Aid/Pupil: The Selected Foundation Aid per Pupil is the highest of: (a) the result of Adjusted Foundation Amount per Pupil minus the Expected Minimum Local Contribution per Pupil; (b) Adjusted Foundation Amount per Pupil multiplied by the State Sharing Ratio for Foundation Aid; or (c) \$500.

2026-27 Full Day K Convers Aid: The Full Day K Conversion Aid claimed for 2026-27.

2025-26 Full Day K Convers Aid: The Full Day K Conversion Aid claims for 2025-26.

2025-26 Sftw, Hw & Libr Pupils: Estimated Fall 2025 enrollment of public school students attending schools in the district or attending full time in BOCES or private school programs for children with disabilities plus the enrollment of students in nonpublic schools located within the school district plus pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2025-26 Textbook Pupils: Estimated 2025-26 resident public plus resident nonpublic school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2026-27 Software Max Aid: The maximum 2026-27 Software Aid is the product of \$14.98 multiplied by the 2025-26 Software, Hardware, and Library Materials Pupils.

2025-26 Software Expend. ST-3: The estimate of 2025-26 Software Expenditures as reported on the ST-3.

2026-27 Software Aid: The 2025-26 Software Expenditures, but no greater than \$14.98 multiplied by the 2025-26 Software, Hardware, and Library Materials Pupils. (For these estimates, the maximum aid is shown.)

2025-26 Software Aid: The 2025-26 Software Aid claimed by the district.

2026-27 Library Matrl Max Aid: The maximum 2026-27 Library Materials Aid is the product of \$6.25 multiplied by the 2025-26 Software, Hardware, and Library Materials Pupils.

2025-26 Library Mtrl Exp ST-3: The estimate of 2025-26 Library Materials Expenditures as reported on the ST-3.

2026-27 Library Materials Aid: The 2025-26 Library Materials Expenditures, but no greater than \$6.25 multiplied by the 2025-26 Software, Hardware, and Library Materials Pupils. (For these estimates, the maximum aid is shown.)

2025-26 Library Materials Aid: The 2025-26 Library Materials Aid claimed by the district.

2026-27 Textbook Max Aid: The maximum 2026-27 Textbook Aid is the product of \$58.25 multiplied by the 2025-26 Textbook Pupils.

2025-26 Textbook Expend. ST-3: The estimate of 2025-26 Textbook Expenditures as reported on the ST-3.

2026-27 Textbook Aid: The 2025-26 Textbook Expenditures, but no greater than \$58.25 multiplied by the 2025-26 Textbook Pupils. (For these estimates, the maximum aid is shown.)

2025-26 Textbook Aid: The 2025-26 Textbook Aid claimed by the district.

Hardware & Technology Aid Ratio: This ratio is equal to $(1 - 0.51 \times \text{RWADA wealth ratio})$.

Purchase & Lease Expend.: The estimated 2025-26 expenditures for purchase and lease of hardware and technology equipment as reported on the ST-3.

Repair & Staff Devel Exp.: The estimated 2025-26 expenditures for repair of hardware and for staff development as reported on the ST-3.

Max Hardware & Tech. Aid: The result of \$24.20 multiplied by the 2025-26 Software, Hardware and Library Materials Pupils multiplied by Current AV/RWADA Aid Ratio.

2026-27 Hardware & Technol Aid: For this estimate, the 2026-27 Hardware and Technology Aid is the Maximum Hardware and Technology Aid.

2025-26 Hardware & Technol Aid: Hardware and Technology Aid claimed for 2025-26.

2006-07 Op Aid for Reorg Incnt: The Formula Operating Aid computed as of the February 15, 2007 database.

2026-27 Oper Reorg Incent Aid: For districts whose reorganization was effective after July 1, 2007, the 2026-27 Operating Reorganization Incentive Aid is the lesser of Potential Operating Reorganization Incentive Aid or 0.95 multiplied by 2024-25 Approved Operating Expenditures minus Selected Operating Aid. Potential Operating Incentive Aid is Selected Operating Aid multiplied by the incentive factor. Districts have a 0.40 incentive factor for five years; thereafter, the factor decreases 0.04 each year. For school districts whose reorganization was effective after July 1, 2007, the selected operating aid is equal to 2006-07 Formula Operating Aid. For school districts that reorganize on or after July 1, 2024, Potential Operating Incentive Aid is the total foundation aid base, calculated as of the effective date of the reorganization, multiplied by the incentive factor.

2025-26 Oper Reorg Incent Aid: Operating Reorganization Incentive Aid claimed for 2025-26.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 1

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY	010201 BERNE KNOX	010306 BETHLEHEM	010402 RAVENA COEYMAN	010500 COHOES	010601 SOUTH COLONIE
1996-97 1/2 DAY K ENRL	0	0	261	158	0	323
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	691	78	52	0	167	0
2025-26 FULL DAY K ENRL	888	55	263	104	126	344
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	1	1
2026-27 FULL DAY K ENRL EST.	650	50	308	110	125	337
INCREASE IN FULL DAY K ENRL	0	0	45	6	0	0
SELECTED FOUNDATION AID/PUPIL	12,021.94	7,011.59	4,318.89	6,865.07	11,537.50	6,475.15
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	12,637	711	4,247	1,712	1,897	5,829
2025-26 TEXTBOOK PUPILS	11,973	707	4,406	1,810	2,041	5,305
2026-27 SOFTWARE MAX AID	189,302	10,651	63,620	25,646	28,417	87,318
2025-26 SOFTWARE EXPEND. ST-3	1,200,223	12,623	197,085	144,800	13,500	105,304
2026-27 SOFTWARE AID	189,302	10,651	63,620	25,646	28,417	87,318
2025-26 SOFTWARE AID	198,426	10,367	63,815	25,212	28,178	87,454
2026-27 LIBRARY MATRL MAX AID	78,981	4,444	26,544	10,700	11,856	36,431
2025-26 LIBRARY MATRL EXP ST-3	84,066	14,168	26,597	20,500	19,100	38,289
2026-27 LIBRARY MATERIALS AID	78,981	4,444	26,544	10,700	11,856	36,431
2025-26 LIBRARY MATERIALS AID	82,787	4,325	26,625	10,518	11,474	36,487
2026-27 TEXTBOOK MAX AID	697,427	41,183	256,650	105,433	118,888	309,016
2025-26 TEXTBOOK EXPEND. ST-3	753,289	48,461	190,444	145,000	123,000	311,250
2026-27 TEXTBOOK AID	697,427	41,183	256,650	105,433	118,888	309,016
2025-26 TEXTBOOK AID	689,855	40,601	257,640	103,394	117,957	305,463
HARDWARE & TECHNOLOGY AID RATIO	0.74500	0.48000	0.59500	0.57100	0.75400	0.59200
PURCHASE & LEASE EXPEND.	607,672	9,367	776,963	0	195,000	91,291
REPAIR & STAFF DEVEL EXP.	0	6,400	0	0	0	0
MAX HARDWARE & TECH. AID	227,832	8,259	61,152	23,657	34,614	83,508
2026-27 HARDWARE & TECHNOL AID	227,832	8,259	61,152	23,657	34,614	83,508
2025-26 HARDWARE & TECHNOL AID	235,928	8,859	63,711	25,008	34,050	82,932
2006-07 OP AID FOR REORG INCNT	23,745,495	2,740,068	9,452,255	5,337,090	7,560,723	10,770,256
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 2

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010615 MENANDS	010623 NORTH COLONIE	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	011200 WATERVLIET
1996-97 1/2 DAY K ENRL	0	300	0	317	80	0
2025-26 1/2 DAY K ENRL	0	0	0	0	5	0
1996-97 FULL DAY K ENRL	23	48	26	0	0	104
2025-26 FULL DAY K ENRL	37	379	15	290	75	128
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	1	1	0
2026-27 FULL DAY K ENRL EST.	37	386	12	327	75	120
INCREASE IN FULL DAY K ENRL	0	7	0	37	0	0
SELECTED FOUNDATION AID/PUPIL	4,410.57	4,961.21	6,552.08	4,907.37	4,384.89	15,095.97
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	281	7,035	166	5,014	1,220	1,536
2025-26 TEXTBOOK PUPILS	476	6,513	260	5,175	1,260	1,719
2026-27 SOFTWARE MAX AID	4,209	105,384	2,487	75,110	18,276	23,009
2025-26 SOFTWARE EXPEND. ST-3	6,000	514,672	0	106,235	35,700	34,000
2026-27 SOFTWARE AID	4,209	105,384	2,487	75,110	18,276	23,009
2025-26 SOFTWARE AID	4,300	104,816	3,281	74,361	18,366	22,276
2026-27 LIBRARY MATRL MAX AID	1,756	43,969	1,038	31,338	7,625	9,600
2025-26 LIBRARY MATRL EXP ST-3	1,857	122,078	0	31,210	20,580	16,000
2026-27 LIBRARY MATERIALS AID	1,756	43,969	1,038	31,338	7,625	9,600
2025-26 LIBRARY MATERIALS AID	1,793	43,731	277	23,094	7,662	9,293
2026-27 TEXTBOOK MAX AID	27,727	379,382	15,145	301,444	73,395	100,132
2025-26 TEXTBOOK EXPEND. ST-3	29,000	646,110	28,000	349,100	88,373	60,000
2026-27 TEXTBOOK AID	27,727	379,382	15,145	301,444	73,395	100,132
2025-26 TEXTBOOK AID	31,281	374,548	14,155	296,376	73,920	96,521
HARDWARE & TECHNOLOGY AID RATIO	0.53800	0.57200	0.56500	0.60800	0.59100	0.83300
PURCHASE & LEASE EXPEND.	3,996	42,740	1,000	366,745	42,000	128,000
REPAIR & STAFF DEVEL EXP.	0	24,000	0	19,250	14,500	0
MAX HARDWARE & TECH. AID	3,658	97,381	2,270	73,774	17,449	30,963
2026-27 HARDWARE & TECHNOL AID	3,658	97,381	2,270	73,774	17,449	30,963
2025-26 HARDWARE & TECHNOL AID	3,758	96,856	3,180	72,558	17,209	30,048
2006-07 OP AID FOR REORG INCNT	99,600	7,141,467	1,061,621	10,069,250	2,104,323	5,017,925
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 3

COUNTY - ALBANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	1,439
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	1,194
2025-26 FULL DAY K ENRL	2,704
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	8
2026-27 FULL DAY K ENRL EST.	2,537
INCREASE IN FULL DAY K ENRL	95
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	42,285
2025-26 TEXTBOOK PUPILS	41,645
2026-27 SOFTWARE MAX AID	633,429
2025-26 SOFTWARE EXPEND. ST-3	2,370,142
2026-27 SOFTWARE AID	633,429
2025-26 SOFTWARE AID	640,852
2026-27 LIBRARY MATRL MAX AID	264,282
2025-26 LIBRARY MTRL EXP ST-3	394,045
2026-27 LIBRARY MATERIALS AID	264,282
2025-26 LIBRARY MATERIALS AID	258,066
2026-27 TEXTBOOK MAX AID	2,425,822
2025-26 TEXTBOOK EXPEND. ST-3	2,772,627
2026-27 TEXTBOOK AID	2,425,822
2025-26 TEXTBOOK AID	2,401,711
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	2,264,774
REPAIR & STAFF DEVEL EXP.	64,150
MAX HARDWARE & TECH. AID	664,517
2026-27 HARDWARE & TECHNOL AID	664,517
2025-26 HARDWARE & TECHNOL AID	674,097
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 4

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	62	31	61	26	22	30
2025-26 FULL DAY K ENRL	19	8	52	15	9	19
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	29	14	50	20	10	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,759.76	13,633.27	14,873.82	16,352.75	13,725.90	17,258.84
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	473	273	530	296	179	304
2025-26 TEXTBOOK PUPILS	458	220	468	290	171	305
2026-27 SOFTWARE MAX AID	7,086	4,090	7,939	4,434	2,681	4,554
2025-26 SOFTWARE EXPEND. ST-3	11,500	2,706	19,200	10,836	3,000	5,350
2026-27 SOFTWARE AID	7,086	4,090	7,939	4,434	2,681	4,554
2025-26 SOFTWARE AID	7,251	3,073	7,835	4,509	2,685	4,300
2026-27 LIBRARY MATRL MAX AID	2,956	1,706	3,313	1,850	1,119	1,900
2025-26 LIBRARY MTRL EXP ST-3	7,150	1,563	5,000	4,500	1,500	0
2026-27 LIBRARY MATERIALS AID	2,956	1,706	3,313	1,850	1,119	1,900
2025-26 LIBRARY MATERIALS AID	3,025	876	3,268	1,881	657	1,793
2026-27 TEXTBOOK MAX AID	26,679	12,815	27,261	16,893	9,961	17,766
2025-26 TEXTBOOK EXPEND. ST-3	50,000	4,137	30,000	32,640	5,000	21,000
2026-27 TEXTBOOK AID	26,679	12,815	27,261	16,893	9,961	17,766
2025-26 TEXTBOOK AID	27,611	11,494	26,155	17,184	4,869	16,776
HARDWARE & TECHNOLOGY AID RATIO	0.76800	0.78600	0.77400	0.79500	0.73000	0.84000
PURCHASE & LEASE EXPEND.	12,000	15,400	24,150	18,500	4,000	2,500
REPAIR & STAFF DEVEL EXP.	0	0	5,500	28,251	0	26,490
MAX HARDWARE & TECH. AID	8,791	5,192	9,927	5,695	3,162	6,179
2026-27 HARDWARE & TECHNOL AID	8,791	5,192	9,927	5,695	3,162	6,179
2025-26 HARDWARE & TECHNOL AID	8,973	4,554	9,645	5,988	1,520	5,835
2006-07 OP AID FOR REORG INCNT	2,400,884	1,088,039	3,237,356	2,102,248	1,371,089	1,831,841
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 5

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	022001 FILLMORE	022101 WHITESVILLE PRELIM. DATA	022302 CUBA-RUSHFORD	022401 SCIO	022601 HELLSVILLE	022902 BOLIVAR-RICHBG PRELIM. DATA
1996-97 1/2 DAY K ENRL	0	21	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	47	21	68	37	106	55
2025-26 FULL DAY K ENRL	36	2	51	17	70	31
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	36	6	50	14	70	30
INCREASE IN FULL DAY K ENRL	0	4	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	16,516.71	11,663.12	11,714.85	16,672.04	14,557.38	16,318.23
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTN, HM & LIBR PUPILS	671	87	720	268	1,149	696
2025-26 TEXTBOOK PUPILS	551	89	715	245	1,081	642
2026-27 SOFTWARE MAX AID	10,052	1,303	10,786	4,015	17,212	10,426
2025-26 SOFTWARE EXPEND. ST-3	14,200	4,000	15,235	4,800	17,100	11,000
2026-27 SOFTWARE AID	10,052	1,303	10,786	4,015	17,212	10,426
2025-26 SOFTWARE AID	10,082	1,768	10,576	4,030	16,733	10,037
2026-27 LIBRARY MATRL MAX AID	4,194	544	4,500	1,675	7,181	4,350
2025-26 LIBRARY MATRL EXP ST-3	5,400	1,600	4,688	2,000	7,100	4,600
2026-27 LIBRARY MATERIALS AID	4,194	544	4,500	1,675	7,181	4,350
2025-26 LIBRARY MATERIALS AID	4,206	738	4,412	379	6,981	4,188
2026-27 TEXTBOOK MAX AID	32,096	5,184	41,649	14,271	62,968	37,397
2025-26 TEXTBOOK EXPEND. ST-3	35,000	15,000	54,000	18,000	66,705	45,000
2026-27 TEXTBOOK AID	32,096	5,184	41,649	14,271	62,968	37,397
2025-26 TEXTBOOK AID	31,609	6,582	41,067	14,039	62,037	36,173
HARDWARE & TECHNOLOGY AID RATIO	0.82300	0.64900	0.65900	0.83300	0.82100	0.84600
PURCHASE & LEASE EXPEND.	13,700	10,200	63,000	6,290	22,739	14,900
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	16,830
MAX HARDWARE & TECH. AID	13,364	1,366	11,482	5,402	22,828	14,249
2026-27 HARDWARE & TECHNOL AID	13,364	1,366	11,482	5,402	22,828	14,249
2025-26 HARDWARE & TECHNOL AID	1,464	1,919	11,789	5,397	22,031	14,009
2006-07 OP AID FOR REORG INCNT	3,343,445	1,438,465	3,734,221	2,307,610	4,892,923	4,152,328
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 6

COUNTY - ALLEGANY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	21
2025-26 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	566
2025-26 FULL DAY K ENRL	329
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	0
2026-27 FULL DAY K ENRL EST.	349
INCREASE IN FULL DAY K ENRL	4
SELECTED FOUNDATION AID/PUPIL	0
2026-27 FULL DAY K CONVERS AID	0
2026-27 FULL DAY K CONVERS AID	0
2025-26 SFTN, HM & LIBR PUPILS	5,646
2025-26 TEXTBOOK PUPILS	5,235
2026-27 SOFTWARE MAX AID	84,578
2025-26 SOFTWARE EXPEND. ST-3	118,927
2026-27 SOFTWARE AID	84,578
2025-26 SOFTWARE AID	82,879
2026-27 LIBRARY MATRL MAX AID	35,288
2025-26 LIBRARY MATRL EXP ST-3	45,101
2026-27 LIBRARY MATERIALS AID	35,288
2025-26 LIBRARY MATERIALS AID	32,404
2026-27 TEXTBOOK MAX AID	304,940
2025-26 TEXTBOOK EXPEND. ST-3	376,482
2026-27 TEXTBOOK AID	304,940
2025-26 TEXTBOOK AID	295,596
HARDWARE & TECHNOLOGY AID RATIO	0.82300
PURCHASE & LEASE EXPEND.	207,379
REPAIR & STAFF DEVEL EXP.	77,071
MAX HARDWARE & TECH. AID	107,637
2026-27 HARDWARE & TECHNOL AID	107,637
2025-26 HARDWARE & TECHNOL AID	93,124
2006-07 OP AID FOR REORG INCNT	0
2026-27 OPER REORG INCENT AID	0
2025-26 OPER REORG INCENT AID	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 7

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	110	495	75	173	138	213
2025-26 FULL DAY K ENRL	88	425	42	106	101	230
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	75	420	38	110	120	235
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,484.25	12,812.07	12,964.07	9,206.69	8,772.60	9,737.92
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,247	5,043	584	1,410	1,603	2,563
2025-26 TEXTBOOK PUPILS	1,238	4,945	573	1,436	1,626	2,592
2026-27 SOFTWARE MAX AID	18,680	75,544	8,748	21,122	24,013	38,394
2025-26 SOFTWARE EXPEND. ST-3	12,762	98,000	0	12,171	60,000	75,000
2026-27 SOFTWARE AID	18,680	75,544	8,748	21,122	24,013	38,394
2025-26 SOFTWARE AID	18,366	75,664	8,704	21,137	24,628	38,214
2026-27 LIBRARY MATRL MAX AID	7,794	31,519	3,650	8,813	10,019	16,019
2025-26 LIBRARY MTRL EXP ST-3	7,800	39,034	7,000	10,094	15,882	19,000
2026-27 LIBRARY MATERIALS AID	7,794	31,519	3,650	8,813	10,019	16,019
2025-26 LIBRARY MATERIALS AID	7,662	31,568	3,631	8,818	10,275	15,943
2026-27 TEXTBOOK MAX AID	72,114	288,046	33,377	83,647	94,715	150,984
2025-26 TEXTBOOK EXPEND. ST-3	5,383	256,950	20,000	60,870	68,500	187,000
2026-27 TEXTBOOK AID	72,114	288,046	33,377	83,647	94,715	150,984
2025-26 TEXTBOOK AID	70,949	287,406	33,960	84,113	96,521	150,052
HARDWARE & TECHNOLOGY AID RATIO	0.79600	0.81600	0.75000	0.79800	0.78800	0.84100
PURCHASE & LEASE EXPEND.	98,023	175,000	40,000	62,370	70,000	475,000
REPAIR & STAFF DEVEL EXP.	0	7,500	0	0	0	0
MAX HARDWARE & TECH. AID	24,021	99,585	10,599	27,229	30,568	52,162
2026-27 HARDWARE & TECHNOL AID	24,021	99,585	10,599	27,229	30,568	52,162
2025-26 HARDWARE & TECHNOL AID	23,677	99,621	10,728	26,805	31,192	51,549
2006-07 OP AID FOR REORG INCNT	6,191,847	21,012,160	4,878,902	7,600,701	5,599,710	8,872,971
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 8

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	031301 DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	031502 JOHNSON CITY	031601 VESTAL	031701 WINDSOR
1996-97 1/2 DAY K ENRL	0	0	0	0	36	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	61	126	332	175	307	132
2025-26 FULL DAY K ENRL	25	82	242	185	259	102
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	1	1	0
2026-27 FULL DAY K ENRL EST.	20	85	260	190	260	102
INCREASE IN FULL DAY K ENRL	0	0	0	0	1	0
SELECTED FOUNDATION AID/PUPIL	8,691.75	14,861.51	9,630.59	12,527.30	6,402.35	10,563.11
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	488	1,330	3,685	2,522	3,736	1,454
2025-26 TEXTBOOK PUPILS	484	1,330	3,859	2,499	3,733	1,403
2026-27 SOFTWARE MAX AID	7,310	19,923	55,201	37,780	55,965	21,781
2025-26 SOFTWARE EXPEND. ST-3	8,000	20,000	12,132	100,000	54,230	3,300
2026-27 SOFTWARE AID	7,310	19,923	55,201	37,780	55,965	21,781
2025-26 SOFTWARE AID	7,236	20,298	55,591	37,660	55,037	22,021
2026-27 LIBRARY MATRL MAX AID	3,050	8,313	23,031	15,763	23,350	9,088
2025-26 LIBRARY MTRL EXP ST-3	6,366	10,250	26,168	31,100	28,282	10,602
2026-27 LIBRARY MATERIALS AID	3,050	8,313	23,031	15,763	23,350	9,088
2025-26 LIBRARY MATERIALS AID	3,018	8,468	23,193	15,712	22,962	9,187
2026-27 TEXTBOOK MAX AID	28,193	77,473	224,787	145,567	217,447	81,725
2025-26 TEXTBOOK EXPEND. ST-3	22,500	77,500	191,720	179,500	223,579	35,000
2026-27 TEXTBOOK AID	28,193	77,473	224,787	145,567	217,447	81,725
2025-26 TEXTBOOK AID	27,960	78,521	222,399	141,198	213,021	82,948
HARDWARE & TECHNOLOGY AID RATIO	0.38400	0.83300	0.80100	0.79900	0.71500	0.73200
PURCHASE & LEASE EXPEND.	7,150	55,000	273,000	250,000	84,700	97,180
REPAIR & STAFF DEVEL EXP.	0	0	0	60,000	0	0
MAX HARDWARE & TECH. AID	4,535	26,811	71,431	48,765	64,644	25,756
2026-27 HARDWARE & TECHNOL AID	4,535	26,811	71,431	48,765	64,644	25,756
2025-26 HARDWARE & TECHNOL AID	4,243	27,545	70,947	47,881	62,860	26,432
2006-07 OP AID FOR REORG INCNT	1,929,231	8,136,444	12,815,301	7,386,105	9,508,368	7,471,674
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 9

COUNTY - BROOME

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	36
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	2,337
2025-26 FULL DAY K ENRL	1,887
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	5
2026-27 FULL DAY K ENRL EST.	1,915
INCREASE IN FULL DAY K ENRL	1
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	25,665
2025-26 TEXTBOOK PUPILS	25,718
2026-27 SOFTWARE MAX AID	384,461
2025-26 SOFTWARE EXPEND. ST-3	455,595
2026-27 SOFTWARE AID	384,461
2025-26 SOFTWARE AID	384,556
2026-27 LIBRARY MATRL MAX AID	160,409
2025-26 LIBRARY MATRL EXP ST-3	211,578
2026-27 LIBRARY MATERIALS AID	160,409
2025-26 LIBRARY MATERIALS AID	160,437
2026-27 TEXTBOOK MAX AID	1,498,075
2025-26 TEXTBOOK EXPEND. ST-3	1,323,502
2026-27 TEXTBOOK AID	1,498,075
2025-26 TEXTBOOK AID	1,489,048
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	1,687,423
REPAIR & STAFF DEVEL EXP.	67,500
MAX HARDWARE & TECH. AID	486,106
2026-27 HARDWARE & TECHNOL AID	486,106
2025-26 HARDWARE & TECHNOL AID	483,480
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 10

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	31	113	34	57	34	59
2025-26 FULL DAY K ENRL	10	65	26	40	20	49
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	10	57	25	40	21	50
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,326.31	10,561.73	3,465.03	15,491.58	13,362.40	13,738.90
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	176	1,005	506	621	317	771
2025-26 TEXTBOOK PUPILS	169	963	420	600	276	770
2026-27 SOFTWARE MAX AID	2,636	15,055	7,580	9,303	4,749	11,550
2025-26 SOFTWARE EXPEND. ST-3	5,900	29,500	7,490	10,000	8,000	26,410
2026-27 SOFTWARE AID	2,636	15,055	7,580	9,303	4,749	11,550
2025-26 SOFTWARE AID	2,787	15,100	7,476	9,363	5,229	11,925
2026-27 LIBRARY MATRL MAX AID	1,100	6,281	3,163	3,881	1,981	4,819
2025-26 LIBRARY MATRL EXP ST-3	5,500	7,600	3,125	5,500	2,500	4,164
2026-27 LIBRARY MATERIALS AID	1,100	6,281	3,163	3,881	1,981	4,819
2025-26 LIBRARY MATERIALS AID	1,162	6,300	3,118	3,906	2,181	4,563
2026-27 TEXTBOOK MAX AID	9,844	56,095	24,465	34,950	16,077	44,853
2025-26 TEXTBOOK EXPEND. ST-3	31,000	28,500	23,475	35,000	20,000	46,251
2026-27 TEXTBOOK AID	9,844	26,095	24,465	34,950	16,077	44,853
2025-26 TEXTBOOK AID	10,427	55,979	23,417	35,183	18,000	46,367
HARDWARE & TECHNOLOGY AID RATIO	0.62100	0.73800	0.00000	0.77200	0.70700	0.72100
PURCHASE & LEASE EXPEND.	14,700	22,000	0	12,500	6,500	14,218
REPAIR & STAFF DEVEL EXP.	0	13,500	0	0	0	0
MAX HARDWARE & TECH. AID	2,645	17,949	0	11,602	5,423	13,452
2026-27 HARDWARE & TECHNOL AID	2,645	17,949	0	11,602	5,423	13,452
2025-26 HARDWARE & TECHNOL AID	2,715	18,954	0	11,813	4,623	14,236
2006-07 OP AID FOR REORG INCNT	1,396,078	4,727,239	968,252	4,139,815	1,985,372	4,038,718
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 11

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	224	109	56	64	143	211
2025-26 FULL DAY K ENRL	116	70	56	62	93	119
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	110	66	73	62	97	158
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	12,971.77	15,515.70	12,332.58	11,434.72	15,230.92	12,180.91
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,833	1,029	909	981	1,339	2,134
2025-26 TEXTBOOK PUPILS	1,783	1,063	616	958	1,316	2,098
2026-27 SOFTWARE MAX AID	27,458	15,414	13,617	14,695	20,058	31,967
2025-26 SOFTWARE EXPEND. ST-3	49,125	27,500	25,500	15,000	215,410	43,172
2026-27 SOFTWARE AID	27,458	15,414	13,617	14,695	20,058	31,967
2025-26 SOFTWARE AID	28,283	15,744	14,202	14,276	20,164	32,792
2026-27 LIBRARY MATRL MAX AID	11,456	6,431	5,681	6,131	8,369	13,338
2025-26 LIBRARY MATRL EXP ST-3	23,513	14,000	6,075	11,000	34,500	18,220
2026-27 LIBRARY MATERIALS AID	11,456	6,431	5,681	6,131	8,369	13,338
2025-26 LIBRARY MATERIALS AID	11,800	6,568	5,260	5,996	8,412	13,681
2026-27 TEXTBOOK MAX AID	103,860	61,920	35,882	55,804	76,657	122,209
2025-26 TEXTBOOK EXPEND. ST-3	165,600	87,500	49,000	42,000	162,000	174,080
2026-27 TEXTBOOK AID	103,860	61,920	35,882	55,804	76,657	122,209
2025-26 TEXTBOOK AID	106,889	62,969	38,329	50,166	48,726	125,121
HARDWARE & TECHNOLOGY AID RATIO	0.83800	0.79800	0.82400	0.62300	0.91500	0.73700
PURCHASE & LEASE EXPEND.	53,820	34,000	23,500	15,000	552,513	51,691
REPAIR & STAFF DEVEL EXP.	90,000	0	0	0	42,500	0
MAX HARDWARE & TECH. AID	37,172	19,871	18,126	14,790	29,649	38,060
2026-27 HARDWARE & TECHNOL AID	37,172	19,871	18,126	14,790	29,649	38,060
2025-26 HARDWARE & TECHNOL AID	38,380	20,704	19,547	14,899	29,838	39,042
2006-07 OP AID FOR REORG INCNT	7,675,702	6,150,277	3,929,937	2,984,156	6,497,705	10,072,971
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 12

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	1,135
2025-26 FULL DAY K ENRL	726
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2026-27 FULL DAY K ENRL EST.	769
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	11,621
2025-26 TEXTBOOK PUPILS	11,032
2026-27 SOFTWARE MAX AID	174,082
2025-26 SOFTWARE EXPEND. ST-3	463,007
2026-27 SOFTWARE AID	174,082
2025-26 SOFTWARE AID	177,341
2026-27 LIBRARY MATRL MAX AID	72,631
2025-26 LIBRARY MATRL EXP ST-3	135,697
2026-27 LIBRARY MATERIALS AID	72,631
2025-26 LIBRARY MATERIALS AID	72,907
2026-27 TEXTBOOK MAX AID	642,616
2025-26 TEXTBOOK EXPEND. ST-3	897,406
2026-27 TEXTBOOK AID	642,616
2025-26 TEXTBOOK AID	621,573
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	800,442
REPAIR & STAFF DEVEL EXP.	146,000
MAX HARDWARE & TECH. AID	208,739
2026-27 HARDWARE & TECHNOL AID	208,739
2025-26 HARDWARE & TECHNOL AID	214,751
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 13

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	81
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	365	71	85	48	78	0
2025-26 FULL DAY K ENRL	288	44	41	41	49	57
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	311	50	45	33	49	55
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	10,457.00	8,858.13	11,074.38	7,078.70	11,871.09	10,311.49
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,948	660	823	680	800	842
2025-26 TEXTBOOK PUPILS	3,972	659	824	687	809	853
2026-27 SOFTWARE MAX AID	59,141	9,887	12,329	10,186	11,984	12,613
2025-26 SOFTWARE EXPEND. ST-3	62,596	10,300	12,658	30,300	16,000	16,349
2026-27 SOFTWARE AID	59,141	9,887	12,329	10,186	11,984	12,613
2025-26 SOFTWARE AID	59,801	10,127	12,314	9,708	11,880	12,674
2026-27 LIBRARY MATRL MAX AID	24,675	4,125	5,144	4,250	5,000	5,263
2025-26 LIBRARY MATRL EXP ST-3	24,533	4,300	5,281	2,000	8,000	13,000
2026-27 LIBRARY MATERIALS AID	24,675	4,125	5,144	4,250	5,000	5,263
2025-26 LIBRARY MATERIALS AID	23,980	4,225	5,137	2,648	4,956	5,287
2026-27 TEXTBOOK MAX AID	231,369	38,387	47,998	40,018	47,124	49,687
2025-26 TEXTBOOK EXPEND. ST-3	225,716	42,300	49,047	48,000	81,200	52,333
2026-27 TEXTBOOK AID	231,369	38,387	47,998	40,018	47,124	49,687
2025-26 TEXTBOOK AID	232,127	39,261	47,940	36,141	46,659	50,387
HARDWARE & TECHNOLOGY AID RATIO	0.75900	0.71600	0.75800	0.47700	0.77800	0.64600
PURCHASE & LEASE EXPEND.	587,922	12,000	15,909	0	100,000	15,876
REPAIR & STAFF DEVEL EXP.	0	0	4,500	0	10,000	0
MAX HARDWARE & TECH. AID	72,516	11,436	15,096	7,850	15,062	13,163
2026-27 HARDWARE & TECHNOL AID	72,516	11,436	15,096	7,850	15,062	13,163
2025-26 HARDWARE & TECHNOL AID	73,325	11,795	15,477	0	14,950	13,595
2006-07 OP AID FOR REORG INCNT	14,536,655	3,434,598	4,331,390	2,448,758	4,503,413	3,396,439
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 14

COUNTY - CAYUGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	81
2025-26 1/2 DAY K ENRL	0	0
1996-97 FULL DAY K ENRL	72	719
2025-26 FULL DAY K ENRL	38	558
FULL DAY K CONVERSION INDEX	0	0
1 IF AIDED IN THE PAST	0	2
2026-27 FULL DAY K ENRL EST.	36	579
INCREASE IN FULL DAY K ENRL	0	0
SELECTED FOUNDATION AID/PUPIL	7,463.70	0
2026-27 FULL DAY K CONVERS AID	0	0
2026-27 FULL DAY K CONVERS AID	0	0
2025-26 SFTW, HM & LIBR PUPILS	842	8,595
2025-26 TEXTBOOK PUPILS	734	8,538
2026-27 SOFTWARE MAX AID	12,613	128,753
2025-26 SOFTWARE EXPEND. ST-3	190,000	338,203
2026-27 SOFTWARE AID	12,613	128,753
2025-26 SOFTWARE AID	10,140	126,644
2026-27 LIBRARY MATRL MAX AID	5,263	53,720
2025-26 LIBRARY MATRL EXP ST-3	0	57,114
2026-27 LIBRARY MATERIALS AID	5,263	53,720
2025-26 LIBRARY MATERIALS AID	2,953	49,186
2026-27 TEXTBOOK MAX AID	42,756	497,339
2025-26 TEXTBOOK EXPEND. ST-3	46,000	544,596
2026-27 TEXTBOOK AID	42,756	497,339
2025-26 TEXTBOOK AID	20,926	473,441
HARDWARE & TECHNOLOGY AID RATIO	0.57900	0.745
PURCHASE & LEASE EXPEND.	13,872	745,579
REPAIR & STAFF DEVEL EXP.	0	14,500
MAX HARDWARE & TECH. AID	11,798	146,921
2026-27 HARDWARE & TECHNOL AID	11,798	146,921
2025-26 HARDWARE & TECHNOL AID	8,855	137,997
2006-07 OP AID FOR REORG INCNT	3,558,131	0
2026-27 OPER REORG INCNT AID	0	0
2025-26 OPER REORG INCNT AID	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 15

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060201 SOUTHWESTERN	060301 FRENSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	103	65	86	52	55	45
2025-26 FULL DAY K ENRL	95	46	52	36	38	15
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	93	45	54	36	32	13
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,242.74	13,147.80	13,693.50	4,121.85	15,072.25	9,057.44
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	1,464	707	776	753	746	422
2025-26 TEXTBOOK PUPILS	1,270	673	805	670	751	409
2026-27 SOFTWARE MAX AID	21,931	10,591	11,624	11,280	11,175	6,322
2025-26 SOFTWARE EXPEND. ST-3	15,260	16,250	14,382	13,800	15,424	10,000
2026-27 SOFTWARE AID	21,931	10,591	11,624	11,280	11,175	6,322
2025-26 SOFTWARE AID	18,276	10,681	11,460	11,775	9,408	6,112
2026-27 LIBRARY MATRL MAX AID	9,150	4,419	4,850	4,706	4,663	2,638
2025-26 LIBRARY MTRL EXP ST-3	27,895	11,500	55,625	6,000	4,550	3,500
2026-27 LIBRARY MATERIALS AID	9,150	4,419	4,850	4,706	4,663	2,638
2025-26 LIBRARY MATERIALS AID	7,625	4,456	3,787	4,912	3,925	2,550
2026-27 TEXTBOOK MAX AID	73,978	39,202	46,891	39,028	43,746	23,824
2025-26 TEXTBOOK EXPEND. ST-3	88,890	64,000	55,625	77,961	41,532	50,000
2026-27 TEXTBOOK AID	73,978	39,202	46,891	39,028	43,746	23,824
2025-26 TEXTBOOK AID	71,065	39,669	46,309	39,669	36,523	23,242
HARDWARE & TECHNOLOGY AID RATIO	0.68700	0.82400	0.75200	0.00000	0.76900	0.56200
PURCHASE & LEASE EXPEND.	170,300	23,000	14,534	798	13,424	0
REPAIR & STAFF DEVEL EXP.	1,990	0	0	0	0	0
MAX HARDWARE & TECH. AID	24,339	14,098	14,122	0	13,883	5,739
2026-27 HARDWARE & TECHNOL AID	24,339	14,098	14,122	0	13,883	5,739
2025-26 HARDWARE & TECHNOL AID	21,405	14,443	14,144	0	11,581	5,974
2006-07 OP AID FOR REORG INCNT	4,336,034	4,119,005	5,570,209	1,031,791	3,382,421	1,289,182
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 16

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	060800 DUNKIRK	061001 BEMUS POINT	061101 FALCONER	061501 SILVER CREEK	061503 FORESTVILLE	061601 PANAMA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	135	61	99	77	37	45
2025-26 FULL DAY K ENRL	146	27	48	60	27	27
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	155	27	70	55	25	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,576.10	5,734.25	13,447.28	11,424.30	10,691.85	11,728.53
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	2,077	530	1,054	877	389	398
2025-26 TEXTBOOK PUPILS	2,005	515	1,044	897	396	368
2026-27 SOFTWARE MAX AID	31,113	7,939	15,789	13,137	5,827	5,962
2025-26 SOFTWARE EXPEND. ST-3	35,175	28,000	20,000	20,000	6,500	11,400
2026-27 SOFTWARE AID	31,113	7,939	15,789	13,137	5,827	5,962
2025-26 SOFTWARE AID	31,249	8,299	15,759	13,587	5,798	5,903
2026-27 LIBRARY MATRL MAX AID	12,981	3,313	6,588	5,481	2,431	2,488
2025-26 LIBRARY MTRL EXP ST-3	15,413	4,800	9,500	6,158	0	4,500
2026-27 LIBRARY MATERIALS AID	12,981	3,313	6,588	5,481	2,431	2,488
2025-26 LIBRARY MATERIALS AID	13,037	3,462	6,575	5,668	526	2,462
2026-27 TEXTBOOK MAX AID	116,791	29,999	60,813	52,250	23,067	21,436
2025-26 TEXTBOOK EXPEND. ST-3	126,000	26,000	22,000	22,377	23,417	23,067
2026-27 TEXTBOOK AID	116,791	29,999	60,813	52,250	23,067	21,436
2025-26 TEXTBOOK AID	117,549	31,630	61,046	54,581	22,951	22,776
HARDWARE & TECHNOLOGY AID RATIO	0.83300	0.38600	0.80900	0.73900	0.67700	0.71100
PURCHASE & LEASE EXPEND.	52,897	25,000	150,000	23,063	0	32,500
REPAIR & STAFF DEVEL EXP.	0	13,933	0	0	0	0
MAX HARDWARE & TECH. AID	41,869	4,951	20,634	15,684	6,373	6,848
2026-27 HARDWARE & TECHNOL AID	41,869	4,951	20,634	15,684	6,373	6,848
2025-26 HARDWARE & TECHNOL AID	42,556	5,712	20,775	16,967	0	7,123
2006-07 OP AID FOR REORG INCNT	8,729,642	1,904,020	5,124,939	4,851,819	2,308,753	3,041,107
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 17

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	400	119	48	23	48	60
2025-26 FULL DAY K ENRL	310	86	40	16	28	34
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	320	85	40	13	25	39
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,343.11	8,540.04	14,790.35	12,592.69	14,792.19	13,158.45
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,334	1,441	521	154	510	591
2025-26 TEXTBOOK PUPILS	4,202	1,455	545	272	449	594
2026-27 SOFTWARE MAX AID	64,923	21,586	7,805	2,307	7,640	8,853
2025-26 SOFTWARE EXPEND. ST-3	100,000	70,000	25,000	12,060	12,500	15,500
2026-27 SOFTWARE AID	64,923	21,586	7,805	2,307	7,640	8,853
2025-26 SOFTWARE AID	65,343	6,721	7,266	2,053	6,846	9,048
2026-27 LIBRARY MATRL MAX AID	27,088	9,006	3,256	963	3,188	3,694
2025-26 LIBRARY MTRL EXP ST-3	57,500	20,369	0	0	3,200	590
2026-27 LIBRARY MATERIALS AID	27,088	9,006	3,256	963	3,188	3,694
2025-26 LIBRARY MATERIALS AID	27,262	9,062	3,031	856	2,856	0
2026-27 TEXTBOOK MAX AID	244,767	84,754	31,746	15,844	26,154	34,601
2025-26 TEXTBOOK EXPEND. ST-3	153,000	27,325	76,700	33,555	55,000	37,500
2026-27 TEXTBOOK AID	244,767	84,754	31,746	15,844	26,154	34,601
2025-26 TEXTBOOK AID	245,757	75,846	29,650	14,854	22,660	35,067
HARDWARE & TECHNOLOGY AID RATIO	0.89100	0.71300	0.77000	0.79200	0.73500	0.72800
PURCHASE & LEASE EXPEND.	135,000	0	11,720	5,000	12,000	24,850
REPAIR & STAFF DEVEL EXP.	0	0	0	0	2,000	0
MAX HARDWARE & TECH. AID	93,450	24,864	9,708	2,951	9,071	10,412
2026-27 HARDWARE & TECHNOL AID	93,450	24,864	9,708	2,951	9,071	10,412
2025-26 HARDWARE & TECHNOL AID	95,427	15,000	9,425	2,666	8,350	10,525
2006-07 OP AID FOR REORG INCNT	23,289,704	4,752,803	3,322,017	2,113,357	2,039,812	3,208,335
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 18

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	1,558
2025-26 FULL DAY K ENRL	1,131
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	2
2026-27 FULL DAY K ENRL EST.	1,147
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	17,744
2025-26 TEXTBOOK PUPILS	17,320
2026-27 SOFTWARE MAX AID	265,804
2025-26 SOFTWARE EXPEND. ST-3	441,251
2026-27 SOFTWARE AID	265,804
2025-26 SOFTWARE AID	245,584
2026-27 LIBRARY MATRL MAX AID	110,903
2025-26 LIBRARY MTRL EXP ST-3	179,975
2026-27 LIBRARY MATERIALS AID	110,903
2025-26 LIBRARY MATERIALS AID	102,052
2026-27 TEXTBOOK MAX AID	1,008,891
2025-26 TEXTBOOK EXPEND. ST-3	1,068,949
2026-27 TEXTBOOK AID	1,008,891
2025-26 TEXTBOOK AID	990,844
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	694,086
REPAIR & STAFF DEVEL EXP.	17,923
MAX HARDWARE & TECH. AID	318,996
2026-27 HARDWARE & TECHNOL AID	318,996
2025-26 HARDWARE & TECHNOL AID	302,073
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 19

COUNTY - CHEMUNG

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	540	286	79	905
2025-26 FULL DAY K ENRL	370	212	52	634
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	1	0	0	1
2026-27 FULL DAY K ENRL EST.	385	215	48	648
INCREASE IN FULL DAY K ENRL	0	0	0	
SELECTED FOUNDATION AID/PUPIL	13,555.54	6,872.16	11,172.64	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2025-26 SFTM, HM & LIBR PUPILS	5,855	3,818	1,015	10,688
2025-26 TEXTBOOK PUPILS	5,957	3,623	1,004	10,584
2026-27 SOFTWARE MAX AID	87,708	57,194	15,205	160,107
2025-26 SOFTWARE EXPEND. ST-3	122,562	59,920	15,429	197,911
2026-27 SOFTWARE AID	87,708	57,194	15,205	160,107
2025-26 SOFTWARE AID	90,689	59,816	15,205	165,710
2026-27 LIBRARY MATRL MAX AID	36,594	23,863	6,344	66,801
2025-26 LIBRARY MTRL EXP ST-3	60,944	25,000	6,438	92,382
2026-27 LIBRARY MATERIALS AID	36,594	23,863	6,344	66,801
2025-26 LIBRARY MATERIALS AID	37,837	24,956	6,343	69,136
2026-27 TEXTBOOK MAX AID	346,995	211,040	58,483	616,518
2025-26 TEXTBOOK EXPEND. ST-3	690,727	221,816	58,658	971,201
2026-27 TEXTBOOK AID	346,995	211,040	58,483	616,518
2025-26 TEXTBOOK AID	352,180	220,011	58,716	630,907
HARDWARE & TECHNOLOGY AID RATIO	0.85000	0.71900	0.82600	
PURCHASE & LEASE EXPEND.	166,755	65,000	20,340	252,095
REPAIR & STAFF DEVEL EXP.	0	0	1,200	1,200
MAX HARDWARE & TECH. AID	120,437	66,432	20,289	207,158
2026-27 HARDWARE & TECHNOL AID	120,437	66,432	20,289	207,158
2025-26 HARDWARE & TECHNOL AID	123,799	39,253	20,044	183,096
2006-07 OP AID FOR REORG INCNT	27,148,233	11,639,679	4,398,541	
2026-27 OPER REORG INCNT AID	0	0	0	
2025-26 OPER REORG INCNT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 20

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORMICH	081401 GRGETWN-SO OTS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	50	60	96	68	166	27
2025-26 FULL DAY K ENRL	31	55	69	55	110	11
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	34	55	56	52	110	15
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,299.92	13,122.62	12,000.76	14,764.72	13,077.42	11,257.62
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	518	761	884	747	1,697	256
2025-26 TEXTBOOK PUPILS	512	702	885	725	1,654	258
2026-27 SOFTWARE MAX AID	7,760	11,400	13,242	11,190	25,421	3,835
2025-26 SOFTWARE EXPEND. ST-3	18,500	23,750	7,000	11,528	66,609	1,200
2026-27 SOFTWARE AID	7,760	11,400	13,242	11,190	25,421	3,835
2025-26 SOFTWARE AID	7,730	11,595	13,243	11,235	25,332	3,910
2026-27 LIBRARY MATRL MAX AID	3,238	4,756	5,525	4,669	10,606	1,600
2025-26 LIBRARY MTRL EXP ST-3	14,900	10,650	12,900	4,810	54,315	1,200
2026-27 LIBRARY MATERIALS AID	3,238	4,756	5,525	4,669	10,606	1,600
2025-26 LIBRARY MATERIALS AID	3,225	4,837	5,525	4,687	10,568	1,631
2026-27 TEXTBOOK MAX AID	29,824	40,892	51,551	42,231	96,346	15,029
2025-26 TEXTBOOK EXPEND. ST-3	29,250	59,430	72,000	43,183	102,145	18,000
2026-27 TEXTBOOK AID	29,824	40,892	51,551	42,231	96,346	15,029
2025-26 TEXTBOOK AID	16,195	42,057	45,000	42,406	95,763	15,320
HARDWARE & TECHNOLOGY AID RATIO	0.74500	0.78000	0.76700	0.76900	0.80700	0.63900
PURCHASE & LEASE EXPEND.	14,500	14,591	10,390	14,302	50,000	9,800
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	9,339	14,364	16,408	13,901	33,141	3,959
2026-27 HARDWARE & TECHNOL AID	9,339	14,364	16,408	13,901	33,141	3,959
2025-26 HARDWARE & TECHNOL AID	9,403	14,573	8,961	13,940	33,025	4,226
2006-07 OP AID FOR REORG INCNT	2,663,674	3,858,982	5,657,739	4,883,428	8,349,517	1,869,828
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 21

COUNTY - CHENANGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	
2025-26 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	54	127	648
2025-26 FULL DAY K ENRL	29	81	441
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2026-27 FULL DAY K ENRL EST.	29	85	436
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	15,094.22	14,578.52	
2026-27 FULL DAY K CONVERS AID	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	
2025-26 SFTM, HM & LIBR PUPILS	694	1,206	6,763
2025-26 TEXTBOOK PUPILS	689	1,206	6,631
2026-27 SOFTWARE MAX AID	10,396	18,066	101,310
2025-26 SOFTWARE EXPEND. ST-3	4,000	11,000	143,587
2026-27 SOFTWARE AID	10,396	18,066	101,310
2025-26 SOFTWARE AID	10,217	14,530	97,792
2026-27 LIBRARY MATRL MAX AID	4,338	7,538	42,270
2025-26 LIBRARY MTRL EXP ST-3	13,500	30,000	142,275
2026-27 LIBRARY MATERIALS AID	4,338	7,538	42,270
2025-26 LIBRARY MATERIALS AID	4,262	7,750	42,485
2026-27 TEXTBOOK MAX AID	40,134	70,250	386,257
2025-26 TEXTBOOK EXPEND. ST-3	25,000	44,000	393,008
2026-27 TEXTBOOK AID	40,134	70,250	386,257
2025-26 TEXTBOOK AID	39,669	35,758	332,168
HARDWARE & TECHNOLOGY AID RATIO	0.80100	0.81200	
PURCHASE & LEASE EXPEND.	20,000	15,000	148,583
REPAIR & STAFF DEVEL EXP.	0	0	
MAX HARDWARE & TECH. AID	13,452	23,698	128,262
2026-27 HARDWARE & TECHNOL AID	13,452	23,698	128,262
2025-26 HARDWARE & TECHNOL AID	13,386	13,936	111,450
2006-07 OP AID FOR REORG INCNT	4,145,806	7,604,073	
2026-27 OPER REORG INCENT AID	0	0	
2025-26 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 22

COUNTY - CLINTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	64	131	96	47	75	139
2025-26 FULL DAY K ENRL	58	152	63	22	60	114
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	58	144	54	30	60	112
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,441.77	8,720.38	11,361.31	8,505.06	11,969.49	9,788.44
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	1,154	1,985	1,171	441	816	1,893
2025-26 TEXTBOOK PUPILS	1,063	2,011	1,145	433	810	1,761
2026-27 SOFTWARE MAX AID	17,287	29,735	17,542	6,606	12,224	28,357
2025-26 SOFTWARE EXPEND. ST-3	13,500	30,180	28,000	5,200	5,900	19,749
2026-27 SOFTWARE AID	17,287	29,735	17,542	6,606	12,224	28,357
2025-26 SOFTWARE AID	17,512	28,792	18,261	6,936	2,406	19,554
2026-27 LIBRARY MATRL MAX AID	7,213	12,406	7,319	2,756	5,100	11,831
2025-26 LIBRARY MTRL EXP ST-3	7,500	22,319	8,500	3,000	2,895	16,492
2026-27 LIBRARY MATERIALS AID	7,213	12,406	7,319	2,756	5,100	11,831
2025-26 LIBRARY MATERIALS AID	6,734	12,012	7,618	1,429	5,025	12,125
2026-27 TEXTBOOK MAX AID	61,920	117,141	66,696	25,222	47,183	102,578
2025-26 TEXTBOOK EXPEND. ST-3	87,500	178,500	69,609	26,500	45,520	309,615
2026-27 TEXTBOOK AID	61,920	117,141	66,696	25,222	47,183	102,578
2025-26 TEXTBOOK AID	62,404	113,646	69,551	16,929	44,308	81,940
HARDWARE & TECHNOLOGY AID RATIO	0.56100	0.65900	0.76600	0.71800	0.71300	0.72000
PURCHASE & LEASE EXPEND.	18,500	55,000	70,000	10,000	13,650	43,287
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	15,666	31,656	21,707	7,662	14,080	32,983
2026-27 HARDWARE & TECHNOL AID	15,666	31,656	21,707	7,662	14,080	32,983
2025-26 HARDWARE & TECHNOL AID	17,257	31,861	22,509	945	14,026	33,435
2006-07 OP AID FOR REORG INCNT	4,325,476	5,953,872	5,894,845	1,695,746	4,279,315	7,971,343
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 23

COUNTY - CLINTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	
2025-26 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	127	96	775
2025-26 FULL DAY K ENRL	135	96	700
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2026-27 FULL DAY K ENRL EST.	130	100	688
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	9,165.41	10,900.48	
2026-27 FULL DAY K CONVERS AID	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	
2025-26 SFTW, HM & LIBR PUPILS	1,808	1,480	10,748
2025-26 TEXTBOOK PUPILS	1,836	1,467	10,526
2026-27 SOFTWARE MAX AID	27,084	22,170	161,005
2025-26 SOFTWARE EXPEND. ST-3	35,855	80,000	218,384
2026-27 SOFTWARE AID	27,084	22,170	161,005
2025-26 SOFTWARE AID	26,994	22,635	143,090
2026-27 LIBRARY MATRL MAX AID	11,300	9,250	67,175
2025-26 LIBRARY MATRL EXP ST-3	11,444	9,824	84,974
2026-27 LIBRARY MATERIALS AID	11,300	9,250	67,175
2025-26 LIBRARY MATERIALS AID	11,262	9,443	65,648
2026-27 TEXTBOOK MAX AID	106,947	85,453	613,140
2025-26 TEXTBOOK EXPEND. ST-3	214,520	175,418	1,107,182
2026-27 TEXTBOOK AID	106,947	85,453	613,140
2025-26 TEXTBOOK AID	107,413	87,317	583,508
HARDWARE & TECHNOLOGY AID RATIO	0.72900	0.75500	
PURCHASE & LEASE EXPEND.	261,283	227,000	698,720
REPAIR & STAFF DEVEL EXP.	0	0	
MAX HARDWARE & TECH. AID	31,896	27,041	182,691
2026-27 HARDWARE & TECHNOL AID	31,896	27,041	182,691
2025-26 HARDWARE & TECHNOL AID	31,747	28,120	179,900
2006-07 OP AID FOR REORG INCNT	5,014,955	6,902,033	
2026-27 OPER REORG INCENT AID	0	0	
2025-26 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 24

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	127	40	92	169	169	31
2025-26 FULL DAY K ENRL	58	32	54	92	130	23
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	0	0
2026-27 FULL DAY K ENRL EST.	46	32	52	100	130	30
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	1,177.50	3,169.74	3,513.15	6,057.81	6,104.92	4,158.48
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,258	422	862	1,516	1,699	494
2025-26 TEXTBOOK PUPILS	1,094	455	931	1,592	1,778	432
2026-27 SOFTWARE MAX AID	18,845	6,322	12,913	22,710	25,451	7,400
2025-26 SOFTWARE EXPEND. ST-3	55,020	3,483	32,550	84,872	81,091	5,000
2026-27 SOFTWARE AID	18,845	6,322	12,913	22,710	25,451	7,400
2025-26 SOFTWARE AID	18,441	4,482	13,273	22,500	25,317	7,251
2026-27 LIBRARY MATRL MAX AID	7,863	2,638	5,388	9,475	10,619	3,088
2025-26 LIBRARY MATRL EXP ST-3	21,000	2,000	7,021	7,000	30,000	8,000
2026-27 LIBRARY MATERIALS AID	7,863	2,638	5,388	9,475	10,619	3,088
2025-26 LIBRARY MATERIALS AID	7,693	2,338	5,537	6,503	10,562	3,025
2026-27 TEXTBOOK MAX AID	63,726	26,504	54,231	92,734	103,569	25,164
2025-26 TEXTBOOK EXPEND. ST-3	196,500	19,884	101,514	138,250	125,250	34,450
2026-27 TEXTBOOK AID	63,726	26,504	54,231	92,734	103,569	25,164
2025-26 TEXTBOOK AID	61,279	12,664	55,746	92,035	103,219	24,640
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.32700	0.51500	0.05000
PURCHASE & LEASE EXPEND.	114,500	0	315,000	70,000	178,550	5,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	3,250	0
MAX HARDWARE & TECH. AID	0	0	0	11,997	21,174	598
2026-27 HARDWARE & TECHNOL AID	0	0	0	11,997	21,174	598
2025-26 HARDWARE & TECHNOL AID	0	0	0	13,050	22,085	1,160
2006-07 OP AID FOR REORG INCNT	3,434,238	1,350,556	2,274,436	5,793,633	5,748,470	925,695
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 25

COUNTY - COLUMBIA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	628
2025-26 FULL DAY K ENRL	389
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	2
2026-27 FULL DAY K ENRL EST.	390
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	6,251
2025-26 TEXTBOOK PUPILS	6,282
2026-27 SOFTWARE MAX AID	93,641
2025-26 SOFTWARE EXPEND. ST-3	262,016
2026-27 SOFTWARE AID	93,641
2025-26 SOFTWARE AID	91,264
2026-27 LIBRARY MATRL MAX AID	39,071
2025-26 LIBRARY MATRL EXP ST-3	75,021
2026-27 LIBRARY MATERIALS AID	39,071
2025-26 LIBRARY MATERIALS AID	35,658
2026-27 TEXTBOOK MAX AID	365,928
2025-26 TEXTBOOK EXPEND. ST-3	616,148
2026-27 TEXTBOOK AID	365,928
2025-26 TEXTBOOK AID	349,583
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	683,050
REPAIR & STAFF DEVEL EXP.	3,250
MAX HARDWARE & TECH. AID	33,769
2026-27 HARDWARE & TECHNOL AID	33,769
2025-26 HARDWARE & TECHNOL AID	36,295
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 26

COUNTY - CORTLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	55	234	46	171	78	584
2025-26 FULL DAY K ENRL	30	140	34	111	54	369
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2026-27 FULL DAY K ENRL EST.	30	120	25	112	50	337
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	15,478.04	9,714.65	14,900.35	9,507.36	14,221.29	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	454	2,060	458	1,853	665	5,490
2025-26 TEXTBOOK PUPILS	465	2,053	469	1,770	673	5,430
2026-27 SOFTWARE MAX AID	6,801	30,859	6,861	27,758	9,962	82,241
2025-26 SOFTWARE EXPEND. ST-3	10,000	31,110	10,000	30,984	14,000	96,094
2026-27 SOFTWARE AID	6,801	30,859	6,861	27,758	9,962	82,241
2025-26 SOFTWARE AID	6,891	31,084	6,966	27,669	9,872	82,482
2026-27 LIBRARY MATRL MAX AID	2,838	12,875	2,863	11,581	4,156	34,313
2025-26 LIBRARY MATRL EXP ST-3	6,600	27,300	8,000	13,205	0	55,105
2026-27 LIBRARY MATERIALS AID	2,838	12,875	2,863	11,581	4,156	34,313
2025-26 LIBRARY MATERIALS AID	2,875	12,968	2,906	11,543	0	30,292
2026-27 TEXTBOOK MAX AID	27,086	119,587	27,319	103,103	39,202	316,297
2025-26 TEXTBOOK EXPEND. ST-3	30,000	128,565	36,000	127,210	60,000	381,775
2026-27 TEXTBOOK AID	27,086	119,587	27,319	103,103	39,202	316,297
2025-26 TEXTBOOK AID	27,494	110,193	19,649	104,151	38,329	299,816
HARDWARE & TECHNOLOGY AID RATIO	0.75500	0.72700	0.79500	0.72600	0.77700	
PURCHASE & LEASE EXPEND.	12,600	37,800	20,000	49,956	23,000	143,356
REPAIR & STAFF DEVEL EXP.	0	35,000	0	0	0	35,000
MAX HARDWARE & TECH. AID	8,294	36,242	8,811	32,555	12,504	98,406
2026-27 HARDWARE & TECHNOL AID	8,294	36,242	8,811	32,555	12,504	98,406
2025-26 HARDWARE & TECHNOL AID	8,706	37,242	9,082	33,389	12,791	101,210
2006-07 OP AID FOR REORG INCNT	3,008,784	9,310,225	2,257,953	7,555,285	4,496,606	
2026-27 OPER REORG INCENT AID	0	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 27

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	11	32	29	46	21	31
2025-26 FULL DAY K ENRL	7	15	25	64	22	22
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	8	15	30	55	10	24
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	1,688.06	8,642.71	6,698.13	7,962.05	7,230.51
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	61	207	292	735	195	288
2025-26 TEXTBOOK PUPILS	57	207	288	721	198	248
2026-27 SOFTWARE MAX AID	914	3,101	4,374	11,010	2,921	4,314
2025-26 SOFTWARE EXPEND. ST-3	2,800	10,300	7,000	14,000	10,000	4,865
2026-27 SOFTWARE AID	914	3,101	4,374	11,010	2,921	4,314
2025-26 SOFTWARE AID	959	3,176	4,539	10,741	2,982	1,450
2026-27 LIBRARY MATRL MAX AID	381	1,294	1,825	4,594	1,219	1,800
2025-26 LIBRARY MATRL EXP ST-3	700	5,000	2,000	7,000	1,300	5,000
2026-27 LIBRARY MATERIALS AID	381	1,294	1,825	4,594	1,219	1,800
2025-26 LIBRARY MATERIALS AID	0	1,325	711	4,481	1,243	1,800
2026-27 TEXTBOOK MAX AID	3,320	12,058	16,776	41,998	11,534	14,446
2025-26 TEXTBOOK EXPEND. ST-3	7,500	14,000	25,615	46,244	15,000	17,717
2026-27 TEXTBOOK AID	3,320	12,058	16,776	41,998	11,534	14,446
2025-26 TEXTBOOK AID	3,437	12,524	17,475	41,649	11,417	5,939
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.50300	0.40400	0.46700	0.27100
PURCHASE & LEASE EXPEND.	3,000	0	7,000	12,500	20,000	2,775
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	3,554	7,186	2,204	1,889
2026-27 HARDWARE & TECHNOL AID	0	0	3,554	7,186	2,204	1,889
2025-26 HARDWARE & TECHNOL AID	0	0	4,224	9,145	2,644	0
2006-07 OP AID FOR REORG INCNT	76,105	356,888	1,398,011	2,114,870	828,689	1,542,183
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 28

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT PRELIM. DATA	121901 MALTON
1996-97 1/2 DAY K ENRL	0	1	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	38	35	90	32	25	89
2025-26 FULL DAY K ENRL	13	11	62	18	13	51
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	15	15	60	15	22	37
INCREASE IN FULL DAY K ENRL	0	4	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	2,978.51	3,683.99	14,467.29	7,936.53	7,008.65	11,495.76
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	295	199	1,021	224	294	783
2025-26 TEXTBOOK PUPILS	281	199	1,004	208	250	780
2026-27 SOFTWARE MAX AID	4,419	2,981	15,295	3,356	4,404	11,729
2025-26 SOFTWARE EXPEND. ST-3	2,200	7,500	16,400	3,745	4,943	6,645
2026-27 SOFTWARE AID	4,419	2,981	15,295	3,356	4,404	11,729
2025-26 SOFTWARE AID	4,420	1,366	15,325	3,491	4,644	11,865
2026-27 LIBRARY MATRL MAX AID	1,844	1,244	6,381	1,400	1,838	4,894
2025-26 LIBRARY MATRL EXP ST-3	3,500	5,500	6,457	3,100	1,956	5,200
2026-27 LIBRARY MATERIALS AID	1,844	1,244	6,381	1,400	1,838	4,894
2025-26 LIBRARY MATERIALS AID	1,843	1,412	6,393	1,456	1,938	4,950
2026-27 TEXTBOOK MAX AID	16,368	11,592	58,483	12,116	14,563	45,435
2025-26 TEXTBOOK EXPEND. ST-3	35,000	10,615	59,500	21,248	15,891	47,000
2026-27 TEXTBOOK AID	16,368	11,592	58,483	12,116	14,563	45,435
2025-26 TEXTBOOK AID	16,485	9,522	58,309	13,689	15,378	45,960
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.79900	0.40600	0.34700	0.64000
PURCHASE & LEASE EXPEND.	3,000	7,500	150,000	5,250	3,749	18,000
REPAIR & STAFF DEVEL EXP.	1,200	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	19,742	2,201	2,469	12,127
2026-27 HARDWARE & TECHNOL AID	0	0	19,742	2,201	2,469	12,127
2025-26 HARDWARE & TECHNOL AID	0	0	19,979	3,141	3,428	12,535
2006-07 OP AID FOR REORG INCNT	662,553	677,598	5,225,984	1,856,442	1,041,635	3,972,667
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 29

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	1
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	479
2025-26 FULL DAY K ENRL	323
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2026-27 FULL DAY K ENRL EST.	306
INCREASE IN FULL DAY K ENRL	4
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	4,594
2025-26 TEXTBOOK PUPILS	4,441
2026-27 SOFTWARE MAX AID	68,818
2025-26 SOFTWARE EXPEND. ST-3	90,398
2026-27 SOFTWARE AID	68,818
2025-26 SOFTWARE AID	64,958
2026-27 LIBRARY MATRL MAX AID	28,714
2025-26 LIBRARY MTRL EXP ST-3	46,713
2026-27 LIBRARY MATERIALS AID	28,714
2025-26 LIBRARY MATERIALS AID	27,552
2026-27 TEXTBOOK MAX AID	258,689
2025-26 TEXTBOOK EXPEND. ST-3	312,330
2026-27 TEXTBOOK AID	258,689
2025-26 TEXTBOOK AID	251,784
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	232,774
REPAIR & STAFF DEVEL EXP.	1,200
MAX HARDWARE & TECH. AID	51,372
2026-27 HARDWARE & TECHNOL AID	51,372
2025-26 HARDWARE & TECHNOL AID	55,096
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 30

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
1996-97 1/2 DAY K ENRL	179	105	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	76	0	330	45	101	70
2025-26 FULL DAY K ENRL	166	72	238	39	75	36
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	1	0
2026-27 FULL DAY K ENRL EST.	165	80	226	39	72	36
INCREASE IN FULL DAY K ENRL	0	8	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,756.68	10,815.06	7,323.38	3,747.61	4,868.44	2,662.85
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	2,576	1,315	3,296	978	1,485	741
2025-26 TEXTBOOK PUPILS	2,728	1,517	3,444	648	1,137	780
2026-27 SOFTWARE MAX AID	38,588	19,699	49,374	14,650	22,245	11,100
2025-26 SOFTWARE EXPEND. ST-3	20,000	45,445	112,850	0	211,130	29,000
2026-27 SOFTWARE AID	38,588	19,699	49,374	14,650	22,245	11,100
2025-26 SOFTWARE AID	14,584	20,134	50,663	14,921	21,632	11,520
2026-27 LIBRARY MATRL MAX AID	16,100	8,219	20,600	6,113	9,281	4,631
2025-26 LIBRARY MTRL EXP ST-3	23,300	8,395	35,018	8,000	15,400	19,675
2026-27 LIBRARY MATERIALS AID	16,100	8,219	20,600	6,113	9,281	4,631
2025-26 LIBRARY MATERIALS AID	16,025	8,400	21,137	6,225	9,025	4,806
2026-27 TEXTBOOK MAX AID	158,906	88,365	200,613	37,746	66,230	45,435
2025-26 TEXTBOOK EXPEND. ST-3	175,140	63,622	209,292	86,000	133,815	79,650
2026-27 TEXTBOOK AID	158,906	88,365	200,613	37,746	66,230	45,435
2025-26 TEXTBOOK AID	157,567	84,625	205,390	38,795	65,066	47,125
HARDWARE & TECHNOLOGY AID RATIO	0.46300	0.62800	0.53800	0.00000	0.35900	0.00000
PURCHASE & LEASE EXPEND.	30,000	24,900	86,000	0	0	0
REPAIR & STAFF DEVEL EXP.	0	25,718	0	0	22,658	0
MAX HARDWARE & TECH. AID	28,863	19,985	42,912	0	12,901	0
2026-27 HARDWARE & TECHNOL AID	28,863	19,985	42,912	0	12,901	0
2025-26 HARDWARE & TECHNOL AID	29,288	21,239	46,243	0	14,013	0
2006-07 OP AID FOR REORG INCNT	7,939,710	4,097,638	9,379,879	1,373,183	1,621,083	2,324,582
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 31

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	131500 POUGHKEEPSIE	131601 ARLINGTON	131602 SPACKENKILL	131701 RED HOOK	131801 RHINEBECK	132101 WAPPINGERS
1996-97 1/2 DAY K ENRL	136	663	0	0	79	841
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	252	3	112	193	0	0
2025-26 FULL DAY K ENRL	323	508	78	90	53	701
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	0	1	1
2026-27 FULL DAY K ENRL EST.	250	550	100	93	60	701
INCREASE IN FULL DAY K ENRL	0	42	0	0	7	0
SELECTED FOUNDATION AID/PUPIL	15,972.32	6,643.77	7,602.86	4,712.66	778.93	6,527.04
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	4,039	9,038	1,839	1,550	921	10,876
2025-26 TEXTBOOK PUPILS	4,300	8,298	1,548	1,570	940	10,964
2026-27 SOFTWARE MAX AID	60,504	135,389	27,548	23,219	13,797	162,922
2025-26 SOFTWARE EXPEND. ST-3	100,000	306,207	168,300	43,000	35,000	243,500
2026-27 SOFTWARE AID	60,504	135,389	27,548	23,219	13,797	162,922
2025-26 SOFTWARE AID	60,550	136,109	27,908	23,399	13,962	163,882
2026-27 LIBRARY MATRL MAX AID	25,244	56,488	11,494	9,688	5,756	67,975
2025-26 LIBRARY MTRL EXP ST-3	61,275	147,030	27,500	33,975	37,300	85,231
2026-27 LIBRARY MATERIALS AID	25,244	56,488	11,494	9,688	5,756	67,975
2025-26 LIBRARY MATERIALS AID	25,262	56,787	11,643	9,762	5,825	68,375
2026-27 TEXTBOOK MAX AID	250,475	483,359	90,171	91,453	54,755	638,653
2025-26 TEXTBOOK EXPEND. ST-3	291,806	527,000	87,920	177,350	110,310	623,500
2026-27 TEXTBOOK AID	250,475	483,359	90,171	91,453	54,755	638,653
2025-26 TEXTBOOK AID	252,805	484,815	90,812	93,026	55,280	334,446
HARDWARE & TECHNOLOGY AID RATIO	0.73400	0.60400	0.70000	0.42900	0.00000	0.54600
PURCHASE & LEASE EXPEND.	336,500	640,235	119,500	25,000	0	132,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	71,743	132,106	31,152	16,092	0	143,707
2026-27 HARDWARE & TECHNOL AID	71,743	132,106	31,152	16,092	0	143,707
2025-26 HARDWARE & TECHNOL AID	71,993	134,128	31,695	17,237	0	126,456
2006-07 OP AID FOR REORG INCNT	14,561,278	20,047,203	3,288,582	5,168,817	530,800	20,374,108
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 32

COUNTY - DUTCHESS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	132201 MILLBROOK	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	2,003
2025-26 1/2 DAY K ENRL	0	0
1996-97 FULL DAY K ENRL	79	1,261
2025-26 FULL DAY K ENRL	38	2,417
FULL DAY K CONVERSION INDEX	0	0
1 IF AIDED IN THE PAST	0	8
2026-27 FULL DAY K ENRL EST.	45	2,417
INCREASE IN FULL DAY K ENRL	0	57
SELECTED FOUNDATION AID/PUPIL	2,540.98	
2026-27 FULL DAY K CONVERS AID	0	
2026-27 FULL DAY K CONVERS AID	0	
2025-26 SFTM, HM & LIBR PUPILS	921	39,575
2025-26 TEXTBOOK PUPILS	846	38,720
2026-27 SOFTWARE MAX AID	13,797	592,832
2025-26 SOFTWARE EXPEND. ST-3	26,521	1,340,953
2026-27 SOFTWARE AID	13,797	592,832
2025-26 SOFTWARE AID	14,385	573,649
2026-27 LIBRARY MATRL MAX AID	5,756	247,345
2025-26 LIBRARY MTRL EXP ST-3	7,000	509,099
2026-27 LIBRARY MATERIALS AID	5,756	247,345
2025-26 LIBRARY MATERIALS AID	6,062	249,334
2026-27 TEXTBOOK MAX AID	49,280	2,255,441
2025-26 TEXTBOOK EXPEND. ST-3	54,000	2,619,405
2026-27 TEXTBOOK AID	49,280	2,255,441
2025-26 TEXTBOOK AID	44,565	1,954,317
HARDWARE & TECHNOLOGY AID RATIO	0.00000	
PURCHASE & LEASE EXPEND.	0	1,394,135
REPAIR & STAFF DEVEL EXP.	0	48,376
MAX HARDWARE & TECH. AID	0	499,461
2026-27 HARDWARE & TECHNOL AID	0	499,461
2025-26 HARDWARE & TECHNOL AID	0	492,292
2006-07 OP AID FOR REORG INCNT	683,216	
2026-27 OPER REORG INCNT AID	0	
2025-26 OPER REORG INCNT AID	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 33

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140101 ALDEN	140201 AMHERST	140203 WILLIAMSVILLE	140207 SWEET HOME	140301 EAST AURORA	140600 BUFFALO
1996-97 1/2 DAY K ENRL	0	0	0	0	112	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	126	221	706	276	0	2,842
2025-26 FULL DAY K ENRL	112	239	631	282	119	2,929
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	105	241	650	278	120	2,900
INCREASE IN FULL DAY K ENRL	0	0	0	0	1	0
SELECTED FOUNDATION AID/PUPIL	6,102.72	5,344.22	4,075.31	6,198.23	3,453.36	16,249.20
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,519	4,189	10,464	4,100	2,023	43,068
2025-26 TEXTBOOK PUPILS	1,506	3,646	10,597	4,183	1,806	43,651
2026-27 SOFTWARE MAX AID	22,755	62,751	156,751	61,418	30,305	645,159
2025-26 SOFTWARE EXPEND. ST-3	102,088	140,197	259,250	73,910	35,000	1,316,454
2026-27 SOFTWARE AID	22,755	62,751	156,751	61,418	30,305	645,159
2025-26 SOFTWARE AID	23,654	60,205	156,362	59,157	30,665	641,519
2026-27 LIBRARY MATRL MAX AID	9,494	26,181	65,400	25,625	12,644	269,175
2025-26 LIBRARY MTRL EXP ST-3	14,676	37,442	113,999	23,707	24,073	320,148
2026-27 LIBRARY MATERIALS AID	9,494	26,181	65,400	25,625	12,644	269,175
2025-26 LIBRARY MATERIALS AID	9,868	25,118	65,237	20,436	12,793	267,656
2026-27 TEXTBOOK MAX AID	87,725	212,380	617,275	243,660	105,200	2,542,671
2025-26 TEXTBOOK EXPEND. ST-3	54,120	204,000	763,500	151,650	140,000	4,172,642
2026-27 TEXTBOOK AID	87,725	212,380	617,275	243,660	105,200	2,542,671
2025-26 TEXTBOOK AID	89,957	205,972	616,577	234,806	105,957	2,516,925
HARDWARE & TECHNOLOGY AID RATIO	0.62800	0.61700	0.52000	0.51900	0.48900	0.82700
PURCHASE & LEASE EXPEND.	93,800	198,537	288,185	581,675	35,000	10,662,356
REPAIR & STAFF DEVEL EXP.	0	0	10,000	125,000	0	0
MAX HARDWARE & TECH. AID	23,085	62,547	131,679	51,495	23,939	861,937
2026-27 HARDWARE & TECHNOL AID	23,085	62,547	131,679	51,495	23,939	861,937
2025-26 HARDWARE & TECHNOL AID	25,335	63,317	141,961	53,326	24,720	858,111
2006-07 OP AID FOR REORG INCNT	5,437,572	4,860,774	17,529,237	8,610,089	3,628,835	178,972,488
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 34

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140701 CHEEKTOWAGA	140702 MARYVALE	140703 CLEVELAND HILL	140707 DEPEN	140709 SLOAN	140801 CLARENCE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	135	156	133	152	96	334
2025-26 FULL DAY K ENRL	195	151	103	118	100	289
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	185	160	108	118	90	290
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,368.24	9,078.03	10,036.25	7,939.59	9,777.13	3,402.16
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	2,308	2,206	1,397	1,856	1,317	4,279
2025-26 TEXTBOOK PUPILS	2,737	2,370	1,552	1,960	1,577	4,564
2026-27 SOFTWARE MAX AID	34,574	33,046	20,927	27,803	19,729	64,099
2025-26 SOFTWARE EXPEND. ST-3	33,000	49,511	30,000	42,680	11,000	116,905
2026-27 SOFTWARE AID	34,574	33,046	20,927	27,803	19,729	64,099
2025-26 SOFTWARE AID	34,125	33,211	20,703	27,743	19,160	63,920
2026-27 LIBRARY MATRL MAX AID	14,425	13,788	8,731	11,600	8,231	26,744
2025-26 LIBRARY MTRL EXP ST-3	13,800	15,580	21,632	12,400	28,000	35,170
2026-27 LIBRARY MATERIALS AID	14,425	13,788	8,731	11,600	8,231	26,744
2025-26 LIBRARY MATERIALS AID	13,793	13,856	8,637	11,575	7,993	26,668
2026-27 TEXTBOOK MAX AID	159,430	138,053	90,404	114,170	91,860	265,853
2025-26 TEXTBOOK EXPEND. ST-3	175,000	140,000	99,165	105,012	60,000	294,550
2026-27 TEXTBOOK AID	159,430	138,053	90,404	114,170	91,860	265,853
2025-26 TEXTBOOK AID	157,042	138,345	88,599	113,704	87,434	266,494
HARDWARE & TECHNOLOGY AID RATIO	0.63500	0.68100	0.76200	0.69700	0.73600	0.49400
PURCHASE & LEASE EXPEND.	35,000	39,500	30,000	282,100	69,000	72,890
REPAIR & STAFF DEVEL EXP.	0	0	0	3,050	0	0
MAX HARDWARE & TECH. AID	35,467	36,355	25,761	31,306	23,457	51,154
2026-27 HARDWARE & TECHNOL AID	35,467	36,355	25,761	31,306	23,457	51,154
2025-26 HARDWARE & TECHNOL AID	34,510	36,537	25,385	31,553	22,626	56,175
2006-07 OP AID FOR REORG INCNT	4,883,148	6,822,555	6,062,352	5,879,407	5,207,191	10,062,776
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 35

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	141601 HAMBURG
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	144	127	179	203	213	275
2025-26 FULL DAY K ENRL	126	88	142	148	204	225
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	126	80	138	147	195	226
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,967.49	6,333.75	3,703.35	8,027.92	5,042.18	5,535.85
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,553	1,240	2,006	2,017	3,012	3,349
2025-26 TEXTBOOK PUPILS	1,630	1,297	2,140	2,109	3,097	3,370
2026-27 SOFTWARE MAX AID	23,264	18,575	30,050	30,215	45,120	50,168
2025-26 SOFTWARE EXPEND. ST-3	65,000	24,825	29,394	110,000	48,000	83,500
2026-27 SOFTWARE AID	23,264	18,575	30,050	30,215	45,120	50,168
2025-26 SOFTWARE AID	23,219	18,576	30,185	30,485	44,012	50,513
2026-27 LIBRARY MATRL MAX AID	9,706	7,750	12,538	12,606	18,825	20,931
2025-26 LIBRARY MTRL EXP ST-3	10,500	10,050	13,720	25,700	20,150	30,600
2026-27 LIBRARY MATERIALS AID	9,706	7,750	12,538	12,606	18,825	20,931
2025-26 LIBRARY MATERIALS AID	9,687	7,750	12,593	12,718	18,362	21,075
2026-27 TEXTBOOK MAX AID	94,948	75,550	124,655	122,849	180,400	196,303
2025-26 TEXTBOOK EXPEND. ST-3	100,000	82,061	126,821	166,750	183,912	243,000
2026-27 TEXTBOOK AID	94,948	75,550	124,655	122,849	180,400	196,303
2025-26 TEXTBOOK AID	99,297	75,958	125,238	123,898	153,875	198,109
HARDWARE & TECHNOLOGY AID RATIO	0.65500	0.62500	0.42100	0.67500	0.59100	0.63100
PURCHASE & LEASE EXPEND.	59,000	20,456	22,734	50,000	49,674	70,000
REPAIR & STAFF DEVEL EXP.	0	5,000	0	55,000	0	0
MAX HARDWARE & TECH. AID	24,616	18,755	20,437	32,947	43,078	51,139
2026-27 HARDWARE & TECHNOL AID	24,616	18,755	20,437	32,947	43,078	51,139
2025-26 HARDWARE & TECHNOL AID	24,645	19,236	22,822	34,079	43,727	52,879
2006-07 OP AID FOR REORG INCNT	6,454,722	4,699,570	6,303,348	10,364,937	7,193,243	8,829,301
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 36

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA PRELIM. DATA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	398	83	124	469	112	48
2025-26 FULL DAY K ENRL	300	57	212	380	77	41
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	0	0
2026-27 FULL DAY K ENRL EST.	346	59	190	316	88	42
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,937.96	6,534.83	15,860.88	5,485.23	7,763.19	9,100.99
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,778	723	2,885	6,189	1,177	534
2025-26 TEXTBOOK PUPILS	4,794	782	3,210	5,927	1,225	559
2026-27 SOFTWARE MAX AID	71,574	10,831	43,217	92,711	17,631	7,999
2025-26 SOFTWARE EXPEND. ST-3	81,207	10,500	4,000	135,000	18,216	10,000
2026-27 SOFTWARE AID	71,574	10,831	43,217	92,711	17,631	7,999
2025-26 SOFTWARE AID	73,388	10,741	47,861	91,648	18,141	8,075
2026-27 LIBRARY MATRL MAX AID	29,863	4,519	18,031	38,681	7,356	3,338
2025-26 LIBRARY MTRL EXP ST-3	43,556	4,255	18,000	37,632	8,000	4,500
2026-27 LIBRARY MATERIALS AID	29,863	4,519	18,031	38,681	7,356	3,338
2025-26 LIBRARY MATERIALS AID	20,140	4,481	19,969	38,237	7,568	3,368
2026-27 TEXTBOOK MAX AID	279,251	45,552	186,983	345,248	71,356	32,562
2025-26 TEXTBOOK EXPEND. ST-3	302,132	44,000	199,000	361,523	75,000	50,900
2026-27 TEXTBOOK AID	279,251	45,552	186,983	345,248	71,356	32,562
2025-26 TEXTBOOK AID	283,503	44,911	183,371	340,763	73,279	32,853
HARDWARE & TECHNOLOGY AID RATIO	0.59700	0.55300	0.85200	0.60500	0.63200	0.65800
PURCHASE & LEASE EXPEND.	197,852	9,700	55,000	241,678	23,252	15,000
REPAIR & STAFF DEVEL EXP.	0	800	0	0	0	0
MAX HARDWARE & TECH. AID	69,029	9,675	59,484	90,613	18,001	8,503
2026-27 HARDWARE & TECHNOL AID	69,029	9,675	59,484	90,613	18,001	8,503
2025-26 HARDWARE & TECHNOL AID	74,572	9,310	66,417	92,979	19,401	8,609
2006-07 OP AID FOR REORG INCNT	14,003,098	3,354,215	8,233,742	14,640,316	5,445,289	2,238,307
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 37

COUNTY - ERIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	112
2025-26 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	336	150	583	467	9,088
2025-26 FULL DAY K ENRL	344	114	493	413	8,632
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	1	0	4
2026-27 FULL DAY K ENRL EST.	350	115	477	400	8,540
INCREASE IN FULL DAY K ENRL	0	0	0	0	1
SELECTED FOUNDATION AID/PUPIL	4,047.81	8,525.03	6,574.13	6,704.22	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2025-26 SFTM, HM & LIBR PUPILS	4,920	1,826	10,036	6,609	131,580
2025-26 TEXTBOOK PUPILS	5,158	1,858	7,827	6,505	131,637
2026-27 SOFTWARE MAX AID	73,702	27,353	150,339	99,003	1,971,069
2025-26 SOFTWARE EXPEND. ST-3	81,477	0	162,581	149,155	3,222,850
2026-27 SOFTWARE AID	73,702	27,353	150,339	99,003	1,971,069
2025-26 SOFTWARE AID	56,251	0	156,631	89,548	1,919,698
2026-27 LIBRARY MATRL MAX AID	30,750	11,413	62,725	41,306	822,376
2025-26 LIBRARY MATRL EXP ST-3	33,996	11,000	100,156	39,890	1,072,332
2026-27 LIBRARY MATERIALS AID	30,750	11,413	62,725	41,306	822,376
2025-26 LIBRARY MATERIALS AID	30,843	10,575	65,350	41,831	808,177
2026-27 TEXTBOOK MAX AID	300,454	108,229	455,923	378,916	7,667,860
2025-26 TEXTBOOK EXPEND. ST-3	319,796	125,000	565,402	461,500	9,762,486
2026-27 TEXTBOOK AID	300,454	108,229	455,923	378,916	7,667,860
2025-26 TEXTBOOK AID	255,732	106,151	450,564	383,693	7,549,047
HARDWARE & TECHNOLOGY AID RATIO	0.55500	0.70800	0.59700	0.63400	
PURCHASE & LEASE EXPEND.	152,500	0	176,055	80,000	13,610,944
REPAIR & STAFF DEVEL EXP.	0	2,000	0	0	200,850
MAX HARDWARE & TECH. AID	66,081	31,286	144,994	101,400	2,148,220
2026-27 HARDWARE & TECHNOL AID	66,081	31,286	144,994	101,400	2,148,220
2025-26 HARDWARE & TECHNOL AID	61,779	0	160,425	77,335	2,141,771
2006-07 OP AID FOR REORG INCNT	10,086,332	6,889,380	21,364,978	18,639,404	
2026-27 OPER REORG INCENT AID	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 38

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT	150601 PRELIM. KEENE DATA	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	20	13	12	51	4	66
2025-26 FULL DAY K ENRL	20	8	5	39	2	20
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	20	8	3	30	2	35
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	12,762.60	500.00	3,723.49	14,134.53	500.00	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	306	173	109	640	42	846
2025-26 TEXTBOOK PUPILS	300	137	103	631	41	581
2026-27 SOFTWARE MAX AID	4,584	2,592	1,633	9,587	629	12,673
2025-26 SOFTWARE EXPEND. ST-3	8,000	16,500	21,013	11,000	1,520	35,000
2026-27 SOFTWARE AID	4,584	2,592	1,633	9,587	629	12,673
2025-26 SOFTWARE AID	4,554	2,592	1,528	9,797	720	12,838
2026-27 LIBRARY MATRL MAX AID	1,913	1,081	681	4,000	263	5,288
2025-26 LIBRARY MATRL EXP ST-3	0	1,500	2,750	12,400	4,000	12,700
2026-27 LIBRARY MATERIALS AID	1,913	1,081	681	4,000	263	5,288
2025-26 LIBRARY MATERIALS AID	0	1,081	637	4,087	300	5,356
2026-27 TEXTBOOK MAX AID	17,475	7,980	6,000	36,756	2,388	33,843
2025-26 TEXTBOOK EXPEND. ST-3	20,000	16,500	12,026	40,500	1,014	33,270
2026-27 TEXTBOOK AID	17,475	7,980	6,000	36,756	2,388	33,843
2025-26 TEXTBOOK AID	17,592	7,456	5,592	37,630	1,947	34,077
HARDWARE & TECHNOLOGY AID RATIO	0.71000	0.00000	0.00000	0.80900	0.00000	0.00000
PURCHASE & LEASE EXPEND.	20,000	10,000	1,100	22,600	2,000	0
REPAIR & STAFF DEVEL EXP.	500	0	0	0	0	16,000
MAX HARDWARE & TECH. AID	5,258	0	0	12,530	0	0
2026-27 HARDWARE & TECHNOL AID	5,258	0	0	12,530	0	0
2025-26 HARDWARE & TECHNOL AID	5,555	0	0	13,295	0	0
2006-07 OP AID FOR REORG INCNT	1,224,623	76,400	141,599	3,367,528	29,200	678,792
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 39

COUNTY - ESSEX

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151401 SCHROON LAKE	151501 TICONDEROGA	151701 WILLSBORO	151801 BOQUET VALLEY	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	13	90	31	43	343
2025-26 FULL DAY K ENRL	9	42	20	24	189
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	
2026-27 FULL DAY K ENRL EST.	9	45	20	28	200
INCREASE IN FULL DAY K ENRL	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	2,025.89	6,414.18	4,374.10	5,817.87	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	210	673	255	391	3,645
2025-26 TEXTBOOK PUPILS	203	678	263	393	3,330
2026-27 SOFTWARE MAX AID	3,146	10,082	3,820	5,857	54,603
2025-26 SOFTWARE EXPEND. ST-3	20,000	0	3,000	5,867	121,900
2026-27 SOFTWARE AID	3,146	10,082	3,820	5,857	54,603
2025-26 SOFTWARE AID	3,326	10,472	3,641	5,573	55,041
2026-27 LIBRARY MATRL MAX AID	1,313	4,206	1,594	2,444	22,783
2025-26 LIBRARY MTRL EXP ST-3	0	5,500	500	2,000	44,350
2026-27 LIBRARY MATERIALS AID	1,313	4,206	1,594	2,444	22,783
2025-26 LIBRARY MATERIALS AID	70	4,368	461	2,325	18,685
2026-27 TEXTBOOK MAX AID	11,825	39,494	15,320	22,892	193,973
2025-26 TEXTBOOK EXPEND. ST-3	18,052	40,000	11,000	23,589	265,951
2026-27 TEXTBOOK AID	11,825	39,494	15,320	22,892	193,973
2025-26 TEXTBOOK AID	12,524	40,717	14,272	22,194	194,001
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.08000	0.00000	0.24000	
PURCHASE & LEASE EXPEND.	10,000	36,100	10,000	2,688	114,488
REPAIR & STAFF DEVEL EXP.	0	0	0	0	16,500
MAX HARDWARE & TECH. AID	0	1,303	0	2,271	21,362
2026-27 HARDWARE & TECHNOL AID	0	1,303	0	2,271	21,362
2025-26 HARDWARE & TECHNOL AID	0	3,942	242	2,674	25,708
2006-07 OP AID FOR REORG INCNT	169,876	2,026,324	713,608	1,644,596	
2026-27 OPER REORG INCNT AID	0	0	0	460,487	460,487
2025-26 OPER REORG INCNT AID	0	0	0	526,271	526,271

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 40

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	69	32	117	97	143	66
2025-26 FULL DAY K ENRL	53	34	90	44	118	58
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	1	0
2026-27 FULL DAY K ENRL EST.	40	27	90	42	90	60
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,498.88	13,530.33	15,407.99	3,564.19	14,143.04	15,075.79
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	669	523	1,317	1,062	2,027	740
2025-26 TEXTBOOK PUPILS	669	508	1,288	1,097	2,036	724
2026-27 SOFTWARE MAX AID	10,022	7,835	19,729	15,909	30,364	11,085
2025-26 SOFTWARE EXPEND. ST-3	6,400	5,700	27,800	79,521	65,000	11,580
2026-27 SOFTWARE AID	10,022	7,835	19,729	15,909	30,364	11,085
2025-26 SOFTWARE AID	0	4,243	19,699	16,628	30,784	11,490
2026-27 LIBRARY MATRL MAX AID	4,181	3,269	8,231	6,638	12,669	4,625
2025-26 LIBRARY MTRL EXP ST-3	1,800	7,000	11,800	7,300	15,000	9,650
2026-27 LIBRARY MATERIALS AID	4,181	3,269	8,231	6,638	12,669	4,625
2025-26 LIBRARY MATERIALS AID	1,566	3,268	8,218	6,937	12,843	4,793
2026-27 TEXTBOOK MAX AID	38,969	29,591	75,026	63,900	118,597	42,173
2025-26 TEXTBOOK EXPEND. ST-3	32,200	28,000	111,000	54,234	155,000	40,860
2026-27 TEXTBOOK AID	38,969	29,591	75,026	63,900	118,597	42,173
2025-26 TEXTBOOK AID	30,037	27,284	74,619	66,813	119,529	42,872
HARDWARE & TECHNOLOGY AID RATIO	0.50500	0.73000	0.91900	0.00000	0.78800	0.87100
PURCHASE & LEASE EXPEND.	17,808	10,000	40,000	126,960	72,250	25,000
REPAIR & STAFF DEVEL EXP.	500	0	0	172,550	0	0
MAX HARDWARE & TECH. AID	8,175	9,239	29,289	0	38,654	15,598
2026-27 HARDWARE & TECHNOL AID	8,175	9,239	29,289	0	38,654	15,598
2025-26 HARDWARE & TECHNOL AID	8,975	5,568	29,278	0	40,084	16,167
2006-07 OP AID FOR REORG INCNT	3,151,778	2,762,631	7,672,188	3,139,443	9,376,681	3,982,736
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 41

COUNTY - FRANKLIN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	161801 ST REGIS FALLS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	
2025-26 1/2 DAY K ENRL	0	
1996-97 FULL DAY K ENRL	30	554
2025-26 FULL DAY K ENRL	16	413
FULL DAY K CONVERSION INDEX	0	
1 IF AIDED IN THE PAST	0	2
2026-27 FULL DAY K ENRL EST.	9	358
INCREASE IN FULL DAY K ENRL	0	
SELECTED FOUNDATION AID/PUPIL	9,491.58	
2026-27 FULL DAY K CONVERS AID	0	
2026-27 FULL DAY K CONVERS AID	0	
2025-26 SFTW, HM & LIBR PUPILS	191	6,529
2025-26 TEXTBOOK PUPILS	202	6,524
2026-27 SOFTWARE MAX AID	2,861	97,805
2025-26 SOFTWARE EXPEND. ST-3	2,000	198,001
2026-27 SOFTWARE AID	2,861	97,805
2025-26 SOFTWARE AID	2,922	85,766
2026-27 LIBRARY MATRL MAX AID	1,194	40,807
2025-26 LIBRARY MATRL EXP ST-3	0	52,550
2026-27 LIBRARY MATERIALS AID	1,194	40,807
2025-26 LIBRARY MATERIALS AID	1,218	38,843
2026-27 TEXTBOOK MAX AID	11,767	380,023
2025-26 TEXTBOOK EXPEND. ST-3	0	421,294
2026-27 TEXTBOOK AID	11,767	380,023
2025-26 TEXTBOOK AID	11,010	372,164
HARDWARE & TECHNOLOGY AID RATIO	0.55400	
PURCHASE & LEASE EXPEND.	70,000	362,018
REPAIR & STAFF DEVEL EXP.	5,000	178,050
MAX HARDWARE & TECH. AID	2,561	103,516
2026-27 HARDWARE & TECHNOL AID	2,561	103,516
2025-26 HARDWARE & TECHNOL AID	2,931	103,003
2006-07 OP AID FOR REORG INCNT	1,452,690	
2026-27 OPER REORG INCENT AID	0	
2025-26 OPER REORG INCENT AID	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 42

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 JOHNSTOWN	170801 MAYFIELD	170901 NORTHVILLE	171102 BROADALBIN-PER
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	16	244	136	73	39	105
2025-26 FULL DAY K ENRL	15	161	105	54	16	93
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	11	165	105	65	16	90
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	2,515.91	13,240.75	9,871.06	7,547.71	4,845.26	7,530.71
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	110	2,483	1,446	802	406	1,541
2025-26 TEXTBOOK PUPILS	122	2,566	1,436	811	330	1,478
2026-27 SOFTWARE MAX AID	1,648	37,195	21,661	12,014	6,082	23,084
2025-26 SOFTWARE EXPEND. ST-3	1,062	65,000	49,980	14,000	6,157	36,000
2026-27 SOFTWARE AID	1,648	37,195	21,661	12,014	6,082	23,084
2025-26 SOFTWARE AID	1,543	36,582	21,482	11,760	6,112	23,834
2026-27 LIBRARY MATRL MAX AID	688	15,519	9,038	5,013	2,538	9,631
2025-26 LIBRARY MATRL EXP ST-3	1,000	30,000	17,130	5,000	2,569	21,450
2026-27 LIBRARY MATERIALS AID	688	15,519	9,038	5,013	2,538	9,631
2025-26 LIBRARY MATERIALS AID	650	15,262	8,962	4,906	2,550	9,943
2026-27 TEXTBOOK MAX AID	7,107	149,470	83,647	47,241	19,223	86,094
2025-26 TEXTBOOK EXPEND. ST-3	6,510	152,149	76,217	100,000	19,872	115,000
2026-27 TEXTBOOK AID	7,107	149,470	83,647	47,241	19,223	86,094
2025-26 TEXTBOOK AID	6,874	146,790	82,948	46,484	19,339	89,006
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.84700	0.77800	0.61900	0.07400	0.67500
PURCHASE & LEASE EXPEND.	6,500	51,872	148,900	4,000	1,631	40,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	50,895	27,225	12,014	727	25,172
2026-27 HARDWARE & TECHNOL AID	0	50,895	27,225	12,014	727	25,172
2025-26 HARDWARE & TECHNOL AID	0	50,587	27,485	12,463	1,620	26,721
2006-07 OP AID FOR REORG INCNT	342,192	12,587,362	7,587,287	3,817,425	1,141,690	6,412,500
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 43

COUNTY - FULTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	613
2025-26 FULL DAY K ENRL	444
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2026-27 FULL DAY K ENRL EST.	452
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	6,788
2025-26 TEXTBOOK PUPILS	6,743
2026-27 SOFTWARE MAX AID	101,684
2025-26 SOFTWARE EXPEND. ST-3	172,199
2026-27 SOFTWARE AID	101,684
2025-26 SOFTWARE AID	101,313
2026-27 LIBRARY MATRL MAX AID	42,427
2025-26 LIBRARY MATRL EXP ST-3	77,149
2026-27 LIBRARY MATERIALS AID	42,427
2025-26 LIBRARY MATERIALS AID	42,273
2026-27 TEXTBOOK MAX AID	392,782
2025-26 TEXTBOOK EXPEND. ST-3	469,748
2026-27 TEXTBOOK AID	392,782
2025-26 TEXTBOOK AID	391,441
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	252,903
REPAIR & STAFF DEVEL EXP.	
MAX HARDWARE & TECH. AID	116,033
2026-27 HARDWARE & TECHNOL AID	116,033
2025-26 HARDWARE & TECHNOL AID	118,876
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 44

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	66	202	106	40	84	63
2025-26 FULL DAY K ENRL	52	155	59	25	83	41
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	46	122	60	39	80	45
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,227.75	10,797.80	11,366.20	11,904.86	9,584.70	13,087.27
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	729	2,435	858	394	1,084	649
2025-26 TEXTBOOK PUPILS	720	2,290	867	396	1,136	634
2026-27 SOFTWARE MAX AID	10,920	36,476	12,853	5,902	16,238	9,722
2025-26 SOFTWARE EXPEND. ST-3	26,900	18,500	12,868	6,000	17,000	2,500
2026-27 SOFTWARE AID	10,920	36,476	12,853	5,902	16,238	9,722
2025-26 SOFTWARE AID	10,621	14,372	13,138	5,850	16,224	9,962
2026-27 LIBRARY MATRL MAX AID	4,556	15,219	5,363	2,463	6,775	4,056
2025-26 LIBRARY MATRL EXP ST-3	7,200	28,080	18,244	2,600	8,900	4,400
2026-27 LIBRARY MATERIALS AID	4,556	15,219	5,363	2,463	6,775	4,056
2025-26 LIBRARY MATERIALS AID	4,431	15,431	5,481	2,271	6,768	4,156
2026-27 TEXTBOOK MAX AID	41,940	133,393	50,503	23,067	66,172	36,931
2025-26 TEXTBOOK EXPEND. ST-3	44,000	216,627	47,678	25,000	65,715	68,500
2026-27 TEXTBOOK AID	41,940	133,393	50,503	23,067	66,172	36,931
2025-26 TEXTBOOK AID	40,950	135,548	51,610	23,567	66,289	37,805
HARDWARE & TECHNOLOGY AID RATIO	0.77800	0.77200	0.79400	0.79100	0.78600	0.81100
PURCHASE & LEASE EXPEND.	17,809	48,489	16,068	8,000	42,500	21,500
REPAIR & STAFF DEVEL EXP.	0	115,956	0	0	5,000	0
MAX HARDWARE & TECH. AID	13,725	45,492	16,486	7,541	20,618	12,737
2026-27 HARDWARE & TECHNOL AID	13,725	45,492	16,486	7,541	20,618	12,737
2025-26 HARDWARE & TECHNOL AID	13,315	14,373	14,346	7,629	20,863	12,923
2006-07 OP AID FOR REORG INCNT	4,114,658	7,400,659	4,075,422	2,265,070	4,747,964	4,719,373
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 45

COUNTY - GENESEE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	54	54
2025-26 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	46	79	686
2025-26 FULL DAY K ENRL	47	56	518
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	0	0	1
2026-27 FULL DAY K ENRL EST.	45	53	490
INCREASE IN FULL DAY K ENRL	0	0	0
SELECTED FOUNDATION AID/PUPIL	10,767.27	10,405.40	0
2026-27 FULL DAY K CONVERS AID	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	583	882	7,614
2025-26 TEXTBOOK PUPILS	571	892	7,506
2026-27 SOFTWARE MAX AID	8,733	13,212	114,056
2025-26 SOFTWARE EXPEND. ST-3	8,973	23,000	115,741
2026-27 SOFTWARE AID	8,733	13,212	114,056
2025-26 SOFTWARE AID	8,914	13,258	92,339
2026-27 LIBRARY MATRL MAX AID	3,644	5,513	47,589
2025-26 LIBRARY MATRL EXP ST-3	3,744	18,000	90,268
2026-27 LIBRARY MATERIALS AID	3,644	5,513	47,589
2025-26 LIBRARY MATERIALS AID	3,718	5,531	47,187
2026-27 TEXTBOOK MAX AID	33,261	51,959	437,226
2025-26 TEXTBOOK EXPEND. ST-3	33,377	41,000	541,897
2026-27 TEXTBOOK AID	33,261	51,959	437,226
2025-26 TEXTBOOK AID	33,902	46,091	435,762
HARDWARE & TECHNOLOGY AID RATIO	0.75200	0.74200	0
PURCHASE & LEASE EXPEND.	10,741	21,000	186,107
REPAIR & STAFF DEVEL EXP.	0	0	120,956
MAX HARDWARE & TECH. AID	10,609	15,837	143,045
2026-27 HARDWARE & TECHNOL AID	10,609	15,837	143,045
2025-26 HARDWARE & TECHNOL AID	10,670	15,699	109,818
2006-07 OP AID FOR REORG INCNT	3,320,058	4,738,060	0
2026-27 OPER REORG INCENT AID	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 46

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	HUNTER TANNERS	190901 WINDHAM	191401 ASHLAN
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	120	113	118	79	29	29	29
2025-26 FULL DAY K ENRL	77	77	73	60	21	17	17
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	0	0	0	0
2026-27 FULL DAY K ENRL EST.	77	85	73	80	23	25	25
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,458.83	6,729.10	6,173.02	7,717.59	833.69	500.00	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,086	1,313	1,062	1,073	372	275	275
2025-26 TEXTBOOK PUPILS	1,107	1,267	1,103	1,043	385	265	265
2026-27 SOFTWARE MAX AID	16,268	19,669	15,909	16,074	5,573	4,120	4,120
2025-26 SOFTWARE EXPEND. ST-3	68,175	0	27,935	36,500	1,500	8,000	8,000
2026-27 SOFTWARE AID	16,268	19,669	15,909	16,074	5,573	4,120	4,120
2025-26 SOFTWARE AID	15,879	19,579	16,613	16,478	5,603	4,090	4,090
2026-27 LIBRARY MATRL MAX AID	6,788	8,206	6,638	6,706	2,325	1,719	1,719
2025-26 LIBRARY MATRL EXP ST-3	21,443	13,500	29,161	17,400	3,000	1,651	1,651
2026-27 LIBRARY MATERIALS AID	6,788	8,206	6,638	6,706	2,325	1,719	1,719
2025-26 LIBRARY MATERIALS AID	6,625	8,168	6,931	6,875	2,337	1,706	1,706
2026-27 TEXTBOOK MAX AID	64,483	73,803	64,250	60,755	22,426	15,436	15,436
2025-26 TEXTBOOK EXPEND. ST-3	65,000	69,642	71,000	104,805	24,220	40,000	40,000
2026-27 TEXTBOOK AID	64,483	73,803	64,250	60,755	22,426	15,436	15,436
2025-26 TEXTBOOK AID	62,794	74,094	66,871	63,027	22,135	16,369	16,369
HARDWARE & TECHNOLOGY AID RATIO	0.34700	0.40800	0.42500	0.53800	0.00000	0.00000	0.00000
PURCHASE & LEASE EXPEND.	53,250	376,000	15,000	24,000	18,000	0	0
REPAIR & STAFF DEVEL EXP.	0	150,000	15,000	0	0	0	0
MAX HARDWARE & TECH. AID	9,120	12,964	10,923	13,970	0	0	0
2026-27 HARDWARE & TECHNOL AID	9,120	12,964	10,923	13,970	0	0	0
2025-26 HARDWARE & TECHNOL AID	10,774	14,107	12,990	15,760	0	0	0
2006-07 OP AID FOR REORG INCNT	5,407,251	4,565,975	3,691,062	3,859,287	746,256	264,867	264,867
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 47

COUNTY - GREENE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	488
2025-26 FULL DAY K ENRL	325
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	2
2026-27 FULL DAY K ENRL EST.	363
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	5,181
2025-26 TEXTBOOK PUPILS	5,170
2026-27 SOFTWARE MAX AID	77,613
2025-26 SOFTWARE EXPEND. ST-3	142,110
2026-27 SOFTWARE AID	77,613
2025-26 SOFTWARE AID	78,242
2026-27 LIBRARY MATRL MAX AID	32,382
2025-26 LIBRARY MTRL EXP ST-3	86,155
2026-27 LIBRARY MATERIALS AID	32,382
2025-26 LIBRARY MATERIALS AID	32,642
2026-27 TEXTBOOK MAX AID	301,153
2025-26 TEXTBOOK EXPEND. ST-3	374,697
2026-27 TEXTBOOK AID	301,153
2025-26 TEXTBOOK AID	305,290
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	486,250
REPAIR & STAFF DEVEL EXP.	165,000
MAX HARDWARE & TECH. AID	46,977
2026-27 HARDWARE & TECHNOL AID	46,977
2025-26 HARDWARE & TECHNOL AID	53,631
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 48

COUNTY - HAMILTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 MELLS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	14	8	4	10	36
2025-26 FULL DAY K ENRL	12	5	8	7	32
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	
2026-27 FULL DAY K ENRL EST.	5	4	2	7	18
INCREASE IN FULL DAY K ENRL	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,721.97	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	121	57	60	124	362
2025-26 TEXTBOOK PUPILS	121	65	60	101	347
2026-27 SOFTWARE MAX AID	1,813	854	899	1,858	5,424
2025-26 SOFTWARE EXPEND. ST-3	12,500	7,870	8,000	4,000	32,370
2026-27 SOFTWARE AID	1,813	854	899	1,858	5,424
2025-26 SOFTWARE AID	1,813	989	764	1,873	5,439
2026-27 LIBRARY MATRL MAX AID	756	356	375	775	2,262
2025-26 LIBRARY MTRL EXP ST-3	2,500	1,100	2,525	9,000	15,125
2026-27 LIBRARY MATERIALS AID	756	356	375	775	2,262
2025-26 LIBRARY MATERIALS AID	756	412	318	781	2,267
2026-27 TEXTBOOK MAX AID	7,048	3,786	3,495	5,883	20,212
2025-26 TEXTBOOK EXPEND. ST-3	4,930	13,407	1,000	13,320	32,657
2026-27 TEXTBOOK AID	7,048	3,786	3,495	5,883	20,212
2025-26 TEXTBOOK AID	7,049	3,787	2,738	6,117	19,691
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.00000	
PURCHASE & LEASE EXPEND.	31,000	11,769	15,000	500	58,269
REPAIR & STAFF DEVEL EXP.	0	0	0	0	
MAX HARDWARE & TECH. AID	0	0	0	0	
2026-27 HARDWARE & TECHNOL AID	0	0	0	0	
2025-26 HARDWARE & TECHNOL AID	0	0	0	0	
2006-07 OP AID FOR REORG INCNT	85,600	34,800	29,200	76,400	
2026-27 OPER REORG INCENT AID	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 49

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210601 HERKIMER	210800 LITTLE FALLS	211003 DOLGEVILLE	211103 POLAND
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	60	92	69	75	75	46
2025-26 FULL DAY K ENRL	47	62	82	66	50	45
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	45	62	85	65	50	40
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	10,279.82	7,899.10	12,094.03	11,645.43	13,569.89	8,022.81
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	645	1,878	1,145	1,023	791	501
2025-26 TEXTBOOK PUPILS	627	859	1,139	894	746	501
2026-27 SOFTWARE MAX AID	9,662	28,132	17,152	15,325	11,849	7,505
2025-26 SOFTWARE EXPEND. ST-3	8,950	17,500	21,000	10,000	48,140	12,000
2026-27 SOFTWARE AID	9,662	28,132	17,152	15,325	11,849	7,505
2025-26 SOFTWARE AID	9,782	28,088	16,434	15,324	11,640	7,341
2026-27 LIBRARY MATRL MAX AID	4,031	11,738	7,156	6,394	4,944	3,131
2025-26 LIBRARY MATRL EXP ST-3	5,500	12,000	8,000	7,500	7,900	5,000
2026-27 LIBRARY MATERIALS AID	4,031	11,738	7,156	6,394	4,944	3,131
2025-26 LIBRARY MATERIALS AID	4,081	11,718	6,856	4,357	4,856	3,062
2026-27 TEXTBOOK MAX AID	36,523	50,037	66,347	52,076	43,455	29,183
2025-26 TEXTBOOK EXPEND. ST-3	31,800	72,000	80,000	91,000	29,137	50,000
2026-27 TEXTBOOK AID	36,523	50,037	66,347	52,076	43,455	29,183
2025-26 TEXTBOOK AID	32,046	50,270	63,668	53,590	29,618	28,252
HARDWARE & TECHNOLOGY AID RATIO	0.74000	0.73900	0.81500	0.81500	0.74200	0.46400
PURCHASE & LEASE EXPEND.	25,000	30,000	27,500	36,000	40,900	10,000
REPAIR & STAFF DEVEL EXP.	0	0	5,000	0	8,500	5,000
MAX HARDWARE & TECH. AID	11,551	33,585	22,583	20,176	14,203	5,626
2026-27 HARDWARE & TECHNOL AID	11,551	33,585	22,583	20,176	14,203	5,626
2025-26 HARDWARE & TECHNOL AID	11,963	34,032	10,968	21,326	7,761	5,645
2006-07 OP AID FOR REORG INCNT	3,699,661	3,640,716	4,392,301	3,432,807	3,802,875	2,036,919
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 50

COUNTY - HERKIMER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0
1996-97 FULL DAY K ENRL	17	17	104	191	746
2025-26 FULL DAY K ENRL	3	19	95	145	614
FULL DAY K CONVERSION INDEX	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	11	17	85	125	585
INCREASE IN FULL DAY K ENRL	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,729.72	500.00	12,479.62	11,611.36	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	153	213	988	2,012	9,349
2025-26 TEXTBOOK PUPILS	142	183	960	2,018	8,069
2026-27 SOFTWARE MAX AID	2,292	3,191	14,800	30,140	140,048
2025-26 SOFTWARE EXPEND. ST-3	3,000	8,000	27,000	22,500	178,090
2026-27 SOFTWARE AID	2,292	3,191	14,800	30,140	140,048
2025-26 SOFTWARE AID	339	3,311	14,816	29,856	137,531
2026-27 LIBRARY MATRL MAX AID	956	1,331	6,175	12,575	58,431
2025-26 LIBRARY MATRL EXP ST-3	600	8,000	12,000	12,950	79,450
2026-27 LIBRARY MATERIALS AID	956	1,331	6,175	12,575	58,431
2025-26 LIBRARY MATERIALS AID	1,001	1,381	6,181	12,456	55,949
2026-27 TEXTBOOK MAX AID	8,272	10,660	55,920	117,549	470,022
2025-26 TEXTBOOK EXPEND. ST-3	10,400	15,000	66,000	119,500	564,837
2026-27 TEXTBOOK AID	8,272	10,660	55,920	117,549	470,022
2025-26 TEXTBOOK AID	6,463	10,951	56,619	116,442	447,919
HARDWARE & TECHNOLOGY AID RATIO	0.63700	0.00000	0.77700	0.86300	0
PURCHASE & LEASE EXPEND.	28,000	12,000	34,000	25,000	268,400
REPAIR & STAFF DEVEL EXP.	0	0	0	0	18,500
MAX HARDWARE & TECH. AID	2,358	0	18,577	42,019	170,678
2026-27 HARDWARE & TECHNOL AID	2,358	0	18,577	42,019	170,678
2025-26 HARDWARE & TECHNOL AID	400	0	19,004	42,202	153,301
2006-07 OP AID FOR REORG INCNT	864,131	167,200	6,318,193	11,116,912	444,676
2026-27 OPER REORG INCENT AID	0	0	0	444,676	889,353
2025-26 OPER REORG INCENT AID	0	0	0	889,353	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 51

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 GENERAL BROWN	220701 THOUSAND ISLAND	220909 BELLEVILLE-HEN
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	141	38	340	103	71	35
2025-26 FULL DAY K ENRL	112	28	322	80	50	25
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	1	0
2026-27 FULL DAY K ENRL EST.	110	30	300	80	41	29
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	12,220.52	5,563.10	13,976.34	9,340.22	5,067.43	7,248.08
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,751	444	3,400	1,324	768	468
2025-26 TEXTBOOK PUPILS	1,745	435	3,432	1,358	762	467
2026-27 SOFTWARE MAX AID	26,230	6,651	50,932	19,834	11,505	7,011
2025-26 SOFTWARE EXPEND. ST-3	42,626	15,000	0	21,420	70,000	44,000
2026-27 SOFTWARE AID	26,230	6,651	50,932	19,834	11,505	7,011
2025-26 SOFTWARE AID	25,811	6,712	50,858	19,924	11,595	7,206
2026-27 LIBRARY MATRL MAX AID	10,944	2,775	21,250	8,275	4,800	2,925
2025-26 LIBRARY MATRL EXP ST-3	15,633	2,000	82,380	7,548	17,000	6,000
2026-27 LIBRARY MATERIALS AID	10,944	2,775	21,250	8,275	4,800	2,925
2025-26 LIBRARY MATERIALS AID	10,768	2,800	21,218	8,312	4,837	3,006
2026-27 TEXTBOOK MAX AID	101,646	25,339	199,914	79,104	44,387	27,203
2025-26 TEXTBOOK EXPEND. ST-3	52,500	60,000	236,000	81,600	50,250	50,000
2026-27 TEXTBOOK AID	101,646	25,339	199,914	79,104	44,387	27,203
2025-26 TEXTBOOK AID	100,074	25,281	136,157	79,279	45,028	27,960
HARDWARE & TECHNOLOGY AID RATIO	0.80000	0.20300	0.87800	0.70500	0.23000	0.42500
PURCHASE & LEASE EXPEND.	94,887	0	0	46,410	42,500	28,000
REPAIR & STAFF DEVEL EXP.	9,368	10,000	12,000	0	0	0
MAX HARDWARE & TECH. AID	33,899	2,181	72,242	22,588	4,275	4,813
2026-27 HARDWARE & TECHNOL AID	33,899	2,181	72,242	22,588	4,275	4,813
2025-26 HARDWARE & TECHNOL AID	33,858	3,416	12,008	22,756	5,676	5,425
2006-07 OP AID FOR REORG INCNT	8,155,165	1,479,200	16,718,728	5,433,954	2,840,836	1,364,679
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 52

COUNTY - JEFFERSON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	221001 SACKETS HARBOR	221301 LYME	221401 LA FARGEVILLE	222000 WATERTOWN	222201 CARTHAGE	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	29	12	41	349	215	1,374
2025-26 FULL DAY K ENRL	33	24	36	316	230	1,256
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	3
2026-27 FULL DAY K ENRL EST.	33	14	27	300	225	1,189
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,444.37	7,100.64	8,024.46	12,399.90	12,726.62	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	423	307	426	4,236	3,088	16,635
2025-26 TEXTBOOK PUPILS	385	315	419	4,082	3,101	16,501
2026-27 SOFTWARE MAX AID	6,337	4,599	6,381	63,455	46,258	249,193
2025-26 SOFTWARE EXPEND. ST-3	16,000	22,591	6,516	60,000	100,000	398,153
2026-27 SOFTWARE AID	6,337	4,599	6,381	63,455	46,258	249,193
2025-26 SOFTWARE AID	6,262	5,004	6,502	65,628	46,753	252,255
2026-27 LIBRARY MATRL MAX AID	2,644	1,919	2,663	26,475	19,300	103,970
2025-26 LIBRARY MATRL EXP ST-3	6,000	3,621	2,719	67,146	79,000	292,047
2026-27 LIBRARY MATERIALS AID	2,644	1,919	2,663	26,475	19,300	103,970
2025-26 LIBRARY MATERIALS AID	2,612	2,087	2,712	26,064	19,506	103,922
2026-27 TEXTBOOK MAX AID	22,426	18,349	24,407	237,777	180,633	961,185
2025-26 TEXTBOOK EXPEND. ST-3	18,500	27,030	24,756	390,800	420,500	1,411,936
2026-27 TEXTBOOK AID	22,426	18,349	24,407	237,777	180,633	961,185
2025-26 TEXTBOOK AID	22,776	19,631	24,640	241,214	182,789	904,829
HARDWARE & TECHNOLOGY AID RATIO	0.53700	0.35900	0.42800	0.80300	0.86600	0
PURCHASE & LEASE EXPEND.	17,700	18,350	5,358	885,000	100,000	1,238,205
REPAIR & STAFF DEVEL EXP.	0	0	0	0	10,000	41,368
MAX HARDWARE & TECH. AID	5,497	2,667	4,412	82,316	64,715	299,605
2026-27 HARDWARE & TECHNOL AID	5,497	2,667	4,412	82,316	64,715	299,605
2025-26 HARDWARE & TECHNOL AID	5,422	3,290	5,346	84,817	65,635	247,649
2006-07 OP AID FOR REORG INCNT	1,127,096	906,373	1,641,913	16,104,948	13,319,960	0
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 53

COUNTY - LEWIS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	37	31	109	78	75	330
2025-26 FULL DAY K ENRL	31	20	87	62	55	255
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2026-27 FULL DAY K ENRL EST.	35	21	87	70	55	268
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	11,429.66	10,138.47	12,480.50	11,780.78	10,993.54	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTM, HM & LIBR PUPILS	455	268	1,301	1,007	905	3,936
2025-26 TEXTBOOK PUPILS	425	268	1,273	995	849	3,810
2026-27 SOFTWARE MAX AID	6,816	4,015	19,489	15,085	13,557	58,962
2025-26 SOFTWARE EXPEND. ST-3	14,733	7,300	27,000	27,000	12,224	88,257
2026-27 SOFTWARE AID	6,816	4,015	19,489	15,085	13,557	58,962
2025-26 SOFTWARE AID	6,712	4,435	19,669	15,010	13,692	59,518
2026-27 LIBRARY MATRL MAX AID	2,844	1,675	8,131	6,294	5,656	24,600
2025-26 LIBRARY MTRL EXP ST-3	2,000	7,100	9,531	6,000	4,700	36,331
2026-27 LIBRARY MATERIALS AID	2,844	1,675	8,131	6,294	5,656	24,600
2025-26 LIBRARY MATERIALS AID	2,800	1,850	8,206	6,262	5,386	24,504
2026-27 TEXTBOOK MAX AID	24,756	15,611	74,152	57,959	49,454	221,932
2025-26 TEXTBOOK EXPEND. ST-3	5,800	20,770	90,424	54,925	54,629	226,548
2026-27 TEXTBOOK AID	24,756	15,611	74,152	57,959	49,454	221,932
2025-26 TEXTBOOK AID	24,524	17,184	74,677	55,395	50,154	221,934
HARDWARE & TECHNOLOGY AID RATIO	0.76400	0.60100	0.76500	0.64700	0.70000	
PURCHASE & LEASE EXPEND.	5,000	21,350	25,000	20,000	16,500	87,850
REPAIR & STAFF DEVEL EXP.	0	0	50	10,500	0	10,550
MAX HARDWARE & TECH. AID	8,412	3,897	24,085	15,767	15,331	67,492
2026-27 HARDWARE & TECHNOL AID	8,412	3,897	24,085	15,767	15,331	67,492
2025-26 HARDWARE & TECHNOL AID	8,327	4,771	24,671	16,150	15,638	69,557
2006-07 OP AID FOR REORG INCNT	2,797,295	1,438,864	5,659,935	4,628,026	3,497,327	
2026-27 OPER REORG INCNT AID	0	0	0	0	0	
2025-26 OPER REORG INCNT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 54

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESEO	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	69	83	63	116	38	114
2025-26 FULL DAY K ENRL	53	48	57	95	28	90
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	55	58	60	90	25	90
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,583.36	9,516.04	8,000.05	7,864.59	16,028.22	13,103.56
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	901	776	903	1,245	543	1,164
2025-26 TEXTBOOK PUPILS	864	791	901	1,260	547	1,164
2026-27 SOFTWARE MAX AID	13,497	11,624	13,527	18,650	8,134	17,437
2025-26 SOFTWARE EXPEND. ST-3	27,000	8,500	13,137	19,459	3,500	27,870
2026-27 SOFTWARE AID	13,497	11,624	13,527	18,650	8,134	17,437
2025-26 SOFTWARE AID	13,872	11,655	13,632	19,175	8,150	18,186
2026-27 LIBRARY MATRL MAX AID	5,631	4,850	5,644	7,781	3,394	7,275
2025-26 LIBRARY MTRL EXP ST-3	7,119	5,043	5,200	8,119	3,100	9,890
2026-27 LIBRARY MATERIALS AID	5,631	4,850	5,644	7,781	3,394	7,275
2025-26 LIBRARY MATERIALS AID	5,787	4,784	5,171	8,000	3,400	7,587
2026-27 TEXTBOOK MAX AID	50,328	46,076	52,483	73,395	31,863	67,803
2025-26 TEXTBOOK EXPEND. ST-3	47,882	45,115	51,828	75,550	46,000	87,295
2026-27 TEXTBOOK AID	50,328	46,076	52,483	73,395	31,863	67,803
2025-26 TEXTBOOK AID	52,192	45,727	53,124	74,211	31,630	70,949
HARDWARE & TECHNOLOGY AID RATIO	0.75800	0.73800	0.62300	0.65700	0.85200	0.78100
PURCHASE & LEASE EXPEND.	53,350	13,736	12,629	55,621	6,500	42,940
REPAIR & STAFF DEVEL EXP.	5,000	0	0	0	0	0
MAX HARDWARE & TECH. AID	16,527	13,859	13,614	19,795	11,195	21,999
2026-27 HARDWARE & TECHNOL AID	16,527	13,859	13,614	19,795	11,195	21,999
2025-26 HARDWARE & TECHNOL AID	16,538	13,257	13,104	20,321	11,151	22,798
2006-07 OP AID FOR REORG INCNT	2,959,300	3,358,907	2,064,282	5,968,306	2,225,105	6,448,528
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 55

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	241101 DALTON-NUNDA	241701 YORK	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	
2025-26 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	89	71	643
2025-26 FULL DAY K ENRL	38	34	443
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2026-27 FULL DAY K ENRL EST.	35	35	448
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	12,059.06	11,577.20	
2026-27 FULL DAY K CONVERS AID	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	
2025-26 SFTW, HM & LIBR PUPILS	516	609	6,657
2025-26 TEXTBOOK PUPILS	513	632	6,672
2026-27 SOFTWARE MAX AID	7,730	9,123	99,722
2025-26 SOFTWARE EXPEND. ST-3	7,565	7,000	114,031
2026-27 SOFTWARE AID	7,730	9,123	99,722
2025-26 SOFTWARE AID	7,685	9,468	101,823
2026-27 LIBRARY MATRL MAX AID	3,225	3,806	41,606
2025-26 LIBRARY MATRL EXP ST-3	4,500	0	42,971
2026-27 LIBRARY MATERIALS AID	3,225	3,806	41,606
2025-26 LIBRARY MATERIALS AID	3,206	0	37,935
2026-27 TEXTBOOK MAX AID	29,882	36,814	388,644
2025-26 TEXTBOOK EXPEND. ST-3	29,415	59,445	442,530
2026-27 TEXTBOOK AID	29,882	36,814	388,644
2025-26 TEXTBOOK AID	22,725	37,921	388,479
HARDWARE & TECHNOLOGY AID RATIO	0.73800	0.74800	
PURCHASE & LEASE EXPEND.	9,606	0	194,382
REPAIR & STAFF DEVEL EXP.	0	0	5,000
MAX HARDWARE & TECH. AID	9,215	11,023	117,227
2026-27 HARDWARE & TECHNOL AID	9,215	11,023	117,227
2025-26 HARDWARE & TECHNOL AID	9,001	11,441	117,611
2006-07 OP AID FOR REORG INCNT	3,573,997	3,355,524	
2026-27 OPER REORG INCENT AID	0	0	
2025-26 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 56

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	250109 BROOKFIELD	250201 CAZENOVIA	250301 DE RUYTER	250401 MORRISVILLE EA	250701 HAMILTON	250901 CANASTOTA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	16	119	37	63	56	118
2025-26 FULL DAY K ENRL	6	92	27	40	35	82
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	0	0
2026-27 FULL DAY K ENRL EST.	10	80	10	40	30	85
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,254.38	4,430.72	9,008.12	11,752.14	6,389.66	9,002.13
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	169	1,304	316	594	562	1,223
2025-26 TEXTBOOK PUPILS	147	1,319	321	602	514	1,269
2026-27 SOFTWARE MAX AID	2,532	19,534	4,734	8,898	8,419	18,321
2025-26 SOFTWARE EXPEND. ST-3	0	41,571	18,000	4,200	12,000	13,000
2026-27 SOFTWARE AID	2,532	19,534	4,734	8,898	8,419	18,321
2025-26 SOFTWARE AID	2,907	19,654	4,375	8,854	8,734	18,516
2026-27 LIBRARY MATRL MAX AID	1,056	8,150	1,975	3,713	3,513	7,644
2025-26 LIBRARY MATRL EXP ST-3	0	15,548	0	5,907	3,690	0
2026-27 LIBRARY MATERIALS AID	1,056	8,150	1,975	3,713	3,513	7,644
2025-26 LIBRARY MATERIALS AID	1,212	8,200	1,825	3,693	3,643	7,725
2026-27 TEXTBOOK MAX AID	8,563	76,832	18,698	35,067	29,941	73,919
2025-26 TEXTBOOK EXPEND. ST-3	12,000	92,500	18,000	27,100	11,400	105,500
2026-27 TEXTBOOK AID	8,563	76,832	18,698	35,067	29,941	73,919
2025-26 TEXTBOOK AID	127	77,473	17,184	35,009	31,048	63,430
HARDWARE & TECHNOLOGY AID RATIO	0.73400	0.57300	0.57200	0.74000	0.62000	0.76700
PURCHASE & LEASE EXPEND.	3,554	61,948	0	25,000	38,000	25,500
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	3,001	18,082	4,374	10,637	8,432	22,700
2026-27 HARDWARE & TECHNOL AID	3,001	18,082	4,374	10,637	8,432	22,700
2025-26 HARDWARE & TECHNOL AID	177	19,590	4,304	10,656	8,818	16,781
2006-07 OP AID FOR REORG INCNT	1,110,873	4,006,121	2,285,848	3,426,766	1,914,601	5,365,223
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 57

COUNTY - MADISON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	251101 MADISON	251400 ONEIDA CITY	251501 STOCKBRIDGE VA	251601 CHITTENANGO	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	173	173
2025-26 1/2 DAY K ENRL	0	0	0	0	0
1996-97 FULL DAY K ENRL	46	198	48	0	701
2025-26 FULL DAY K ENRL	28	102	18	105	535
FULL DAY K CONVERSION INDEX	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	2
2026-27 FULL DAY K ENRL EST.	30	110	24	110	529
INCREASE IN FULL DAY K ENRL	0	0	0	5	5
SELECTED FOUNDATION AID/PUPIL	11,302.50	8,725.20	13,723.54	7,066.32	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	414	1,825	377	1,794	8,578
2025-26 TEXTBOOK PUPILS	399	1,749	365	1,830	8,515
2026-27 SOFTWARE MAX AID	6,202	27,339	5,647	26,874	128,500
2025-26 SOFTWARE EXPEND. ST-3	5,000	67,000	5,500	35,750	202,021
2026-27 SOFTWARE AID	6,202	27,339	5,647	26,874	128,500
2025-26 SOFTWARE AID	5,948	27,039	5,813	27,444	129,284
2026-27 LIBRARY MATRL MAX AID	2,588	11,406	2,356	11,213	53,614
2025-26 LIBRARY MATRL EXP ST-3	2,700	12,000	4,600	11,500	55,945
2026-27 LIBRARY MATERIALS AID	2,588	11,406	2,356	11,213	53,614
2025-26 LIBRARY MATERIALS AID	2,481	11,281	2,425	11,450	53,935
2026-27 TEXTBOOK MAX AID	23,242	101,879	21,261	106,598	496,000
2025-26 TEXTBOOK EXPEND. ST-3	20,000	97,000	10,800	134,600	528,900
2026-27 TEXTBOOK AID	23,242	101,879	21,261	106,598	496,000
2025-26 TEXTBOOK AID	22,660	100,656	22,019	107,763	477,369
HARDWARE & TECHNOLOGY AID RATIO	0.76400	0.76400	0.81900	0.74700	
PURCHASE & LEASE EXPEND.	17,000	35,000	23,750	63,500	293,252
REPAIR & STAFF DEVEL EXP.	0	0	11,314	9,120	20,434
MAX HARDWARE & TECH. AID	7,654	33,742	7,472	32,430	148,524
2026-27 HARDWARE & TECHNOL AID	7,654	33,742	7,472	32,430	148,524
2025-26 HARDWARE & TECHNOL AID	7,513	33,292	7,860	34,005	142,996
2006-07 OP AID FOR REORG INCNT	1,879,984	9,438,279	2,384,984	8,118,942	
2026-27 OPER REORG INCENT AID	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 58

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	260101 BRIGHTON	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	260901 HONEYE FALLS
1996-97 1/2 DAY K ENRL	192	308	0	190	229	35
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	9	0	822	36	0	116
2025-26 FULL DAY K ENRL	204	236	744	199	195	128
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	1	1
2026-27 FULL DAY K ENRL EST.	218	255	772	186	245	147
INCREASE IN FULL DAY K ENRL	14	19	0	0	50	19
SELECTED FOUNDATION AID/PUPIL	5,206.78	7,961.70	9,485.55	7,924.64	8,692.78	5,196.07
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,962	4,334	11,391	3,201	3,652	2,246
2025-26 TEXTBOOK PUPILS	3,753	3,926	10,874	2,929	3,683	2,158
2026-27 SOFTWARE MAX AID	74,331	64,923	170,637	47,951	54,707	33,645
2025-26 SOFTWARE EXPEND. ST-3	57,227	0	199,425	48,500	148,000	134,990
2026-27 SOFTWARE AID	74,331	64,923	170,637	47,951	54,707	33,645
2025-26 SOFTWARE AID	74,166	61,295	171,956	48,715	55,262	33,391
2026-27 LIBRARY MATRL MAX AID	31,013	27,088	71,194	20,006	22,825	14,038
2025-26 LIBRARY MATRL EXP ST-3	46,105	43,100	86,788	43,800	50,700	38,800
2026-27 LIBRARY MATERIALS AID	31,013	27,088	71,194	20,006	22,825	14,038
2025-26 LIBRARY MATERIALS AID	27,984	27,287	71,743	20,325	23,056	13,931
2026-27 TEXTBOOK MAX AID	218,612	228,690	633,411	170,614	214,535	125,704
2025-26 TEXTBOOK EXPEND. ST-3	233,651	215,265	834,180	210,200	198,278	132,488
2026-27 TEXTBOOK AID	218,612	228,690	633,411	170,614	214,535	125,704
2025-26 TEXTBOOK AID	218,613	208,441	640,110	168,925	130,872	126,286
HARDWARE & TECHNOLOGY AID RATIO	0.65700	0.68600	0.73500	0.68100	0.77500	0.66500
PURCHASE & LEASE EXPEND.	179,476	0	225,000	55,394	106,500	4,800
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	2,150
MAX HARDWARE & TECH. AID	78,893	71,949	202,612	52,753	68,493	36,145
2026-27 HARDWARE & TECHNOL AID	78,893	71,949	202,612	52,753	68,493	36,145
2025-26 HARDWARE & TECHNOL AID	84,230	20,054	209,605	55,089	57,767	36,195
2006-07 OP AID FOR REORG INCNT	4,008,710	12,726,035	33,681,681	7,778,712	10,515,497	5,882,539
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 59

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
1996-97 1/2 DAY K ENRL	242	272	301	474	0	399
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	3	0	0	0	84	0
2025-26 FULL DAY K ENRL	222	246	324	340	69	353
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	0	1
2026-27 FULL DAY K ENRL EST.	239	256	284	345	70	380
INCREASE IN FULL DAY K ENRL	17	10	0	5	0	27
SELECTED FOUNDATION AID/PUPIL	7,584.82	7,460.10	6,001.96	5,216.58	7,516.09	3,342.12
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,485	4,082	6,111	5,250	1,003	6,104
2025-26 TEXTBOOK PUPILS	3,630	4,097	5,119	5,507	889	5,928
2026-27 SOFTWARE MAX AID	52,205	61,148	91,543	78,645	15,025	91,438
2025-26 SOFTWARE EXPEND. ST-3	9,980	72,000	107,500	114,060	42,285	215,602
2026-27 SOFTWARE AID	52,205	61,148	91,543	78,645	15,025	91,438
2025-26 SOFTWARE AID	52,595	62,707	90,929	78,271	15,729	91,169
2026-27 LIBRARY MATRL MAX AID	21,781	25,513	38,194	32,813	6,269	38,150
2025-26 LIBRARY MTRL EXP ST-3	24,000	36,351	33,900	34,500	28,549	40,533
2026-27 LIBRARY MATERIALS AID	21,781	25,513	38,194	32,813	6,269	38,150
2025-26 LIBRARY MATERIALS AID	21,943	26,162	37,937	32,656	6,562	38,037
2026-27 TEXTBOOK MAX AID	211,448	238,650	298,182	320,783	51,784	345,306
2025-26 TEXTBOOK EXPEND. ST-3	223,926	120,452	325,000	380,870	59,000	304,476
2026-27 TEXTBOOK AID	211,448	238,650	298,182	320,783	51,784	345,306
2025-26 TEXTBOOK AID	214,011	245,058	295,736	319,152	54,173	345,656
HARDWARE & TECHNOLOGY AID RATIO	0.72900	0.74700	0.70300	0.63700	0.64900	0.60500
PURCHASE & LEASE EXPEND.	106,000	253,830	103,000	95,000	20,800	182,329
REPAIR & STAFF DEVEL EXP.	80,152	0	0	0	4,171	0
MAX HARDWARE & TECH. AID	61,482	73,792	103,964	80,931	15,753	89,368
2026-27 HARDWARE & TECHNOL AID	61,482	73,792	103,964	80,931	15,753	89,368
2025-26 HARDWARE & TECHNOL AID	62,706	77,597	103,414	82,696	17,584	92,199
2006-07 OP AID FOR REORG INCNT	11,958,294	12,311,767	8,867,625	14,734,424	2,960,970	6,307,101
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 60

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
1996-97 1/2 DAY K ENRL	271	0	361	0	504	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	2,361	9	300	0	64
2025-26 FULL DAY K ENRL	263	2,164	413	227	520	50
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	1	1
2026-27 FULL DAY K ENRL EST.	261	1,250	408	229	520	45
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,579.51	17,237.56	7,241.61	9,817.81	5,487.28	7,634.71
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,779	29,239	5,710	3,263	8,105	653
2025-26 TEXTBOOK PUPILS	4,039	29,999	6,007	3,277	8,364	644
2026-27 SOFTWARE MAX AID	56,609	438,000	85,536	48,880	121,413	9,782
2025-26 SOFTWARE EXPEND. ST-3	140,920	1,069,782	94,165	160,150	150,000	9,852
2026-27 SOFTWARE AID	56,609	438,000	85,536	48,880	121,413	9,782
2025-26 SOFTWARE AID	56,370	436,563	84,817	49,449	122,237	9,842
2026-27 LIBRARY MATRL MAX AID	23,619	182,744	35,688	20,394	50,656	4,081
2025-26 LIBRARY MTRL EXP ST-3	90,049	990,000	181,987	62,670	37,215	3,901
2026-27 LIBRARY MATERIALS AID	23,619	182,744	35,688	20,394	50,656	4,081
2025-26 LIBRARY MATERIALS AID	23,518	182,143	35,387	20,631	51,000	3,673
2026-27 TEXTBOOK MAX AID	235,272	1,747,442	349,908	190,885	487,203	37,513
2025-26 TEXTBOOK EXPEND. ST-3	232,362	3,182,000	637,752	205,329	566,205	42,280
2026-27 TEXTBOOK AID	233,272	1,747,442	349,908	190,885	487,203	37,513
2025-26 TEXTBOOK AID	233,874	1,739,462	346,704	193,390	489,941	37,979
HARDWARE & TECHNOLOGY AID RATIO	0.74000	0.86500	0.60500	0.77100	0.63100	0.58800
PURCHASE & LEASE EXPEND.	40,000	418,918	162,342	1,235,700	170,000	45,814
REPAIR & STAFF DEVEL EXP.	20,000	0	95,000	0	0	4,436
MAX HARDWARE & TECH. AID	67,674	612,059	83,600	60,881	123,765	9,292
2026-27 HARDWARE & TECHNOL AID	67,674	612,059	83,600	60,881	123,765	9,292
2025-26 HARDWARE & TECHNOL AID	50,163	611,461	85,638	61,272	126,185	10,303
2006-07 OP AID FOR REORG INCNT	12,490,485	153,076,482	11,305,599	15,189,107	18,451,112	1,972,276
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 61

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	3,778
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	3,804
2025-26 FULL DAY K ENRL	6,897
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	16
2026-27 FULL DAY K ENRL EST.	6,110
INCREASE IN FULL DAY K ENRL	161
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	106,570
2025-26 TEXTBOOK PUPILS	104,823
2026-27 SOFTWARE MAX AID	1,596,418
2025-26 SOFTWARE EXPEND. ST-3	2,774,438
2026-27 SOFTWARE AID	1,596,418
2025-26 SOFTWARE AID	1,595,463
2026-27 LIBRARY MATRL MAX AID	666,066
2025-26 LIBRARY MTRL EXP ST-3	1,872,948
2026-27 LIBRARY MATERIALS AID	666,066
2025-26 LIBRARY MATERIALS AID	663,975
2026-27 TEXTBOOK MAX AID	6,105,942
2025-26 TEXTBOOK EXPEND. ST-3	8,081,714
2026-27 TEXTBOOK AID	6,105,942
2025-26 TEXTBOOK AID	6,008,383
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	3,404,903
REPAIR & STAFF DEVEL EXP.	205,909
MAX HARDWARE & TECH. AID	1,893,406
2026-27 HARDWARE & TECHNOL AID	1,893,406
2025-26 HARDWARE & TECHNOL AID	1,844,158
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 62

COUNTY - MONTGOMERY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	257	78	94	60	76	565
2025-26 FULL DAY K ENRL	258	49	84	42	44	477
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	1	0	0	0	1
2026-27 FULL DAY K ENRL EST.	250	51	84	45	39	469
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	12,922.63	11,922.24	9,137.63	13,522.88	14,256.52	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	3,808	835	1,221	636	713	7,213
2025-26 TEXTBOOK PUPILS	3,815	777	1,192	629	693	7,106
2026-27 SOFTWARE MAX AID	57,044	12,508	18,291	9,527	10,681	108,051
2025-26 SOFTWARE EXPEND. ST-3	85,000	11,740	41,550	17,500	49,024	204,814
2026-27 SOFTWARE AID	57,044	12,508	18,291	9,527	10,681	108,051
2025-26 SOFTWARE AID	56,595	12,674	17,932	9,633	10,262	107,096
2026-27 LIBRARY MATRL MAX AID	23,800	5,219	7,631	3,975	4,456	45,081
2025-26 LIBRARY MTRL EXP ST-3	25,000	17,725	19,540	5,500	5,218	72,983
2026-27 LIBRARY MATERIALS AID	23,800	5,219	7,631	3,975	4,456	45,081
2025-26 LIBRARY MATERIALS AID	19,643	5,287	7,481	4,018	4,281	40,710
2026-27 TEXTBOOK MAX AID	222,224	45,260	69,434	36,639	40,367	413,924
2025-26 TEXTBOOK EXPEND. ST-3	225,000	36,112	93,717	45,000	30,000	429,829
2026-27 TEXTBOOK AID	222,224	45,260	69,434	36,639	40,367	413,924
2025-26 TEXTBOOK AID	222,108	45,319	68,153	36,814	38,795	411,189
HARDWARE & TECHNOLOGY AID RATIO	0.80100	0.76300	0.71500	0.76500	0.78200	
PURCHASE & LEASE EXPEND.	75,000	22,000	32,111	55,000	25,813	209,924
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	
MAX HARDWARE & TECH. AID	73,815	15,418	21,127	11,774	13,493	135,627
2026-27 HARDWARE & TECHNOL AID	73,815	15,418	21,127	11,774	13,493	135,627
2025-26 HARDWARE & TECHNOL AID	73,783	15,908	21,205	12,076	13,113	136,085
2006-07 OP AID FOR REORG INCNT	12,657,662	4,523,670	6,266,864	4,334,193	3,665,400	
2026-27 OPER REORG INCENT AID	0	0	0	0	146,616	146,616
2025-26 OPER REORG INCENT AID	0	0	0	0	293,232	293,232

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 63

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTOWN
1996-97 1/2 DAY K ENRL	0	0	0	537	0	511
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	242	568	408	0	334	32
2025-26 FULL DAY K ENRL	211	552	390	483	291	476
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	210	287	400	490	300	466
INCREASE IN FULL DAY K ENRL	0	0	0	7	0	0
SELECTED FOUNDATION AID/PUPIL	6,069.02	19,938.82	11,326.36	7,324.69	6,940.75	8,293.38
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,732	9,617	11,004	7,846	2,127	7,477
2025-26 TEXTBOOK PUPILS	3,498	9,343	7,247	8,311	2,188	7,673
2026-27 SOFTWARE MAX AID	55,905	144,063	164,840	117,533	31,862	112,005
2025-26 SOFTWARE EXPEND. ST-3	182,000	72,283	197,000	107,856	107,000	438,525
2026-27 SOFTWARE AID	55,905	144,063	164,840	117,533	31,862	112,005
2025-26 SOFTWARE AID	56,730	141,876	163,807	119,077	32,207	107,707
2026-27 LIBRARY MATRL MAX AID	23,325	60,106	68,775	49,038	13,294	46,731
2025-26 LIBRARY MTRL EXP ST-3	28,781	8,000	2,900	30,682	27,200	51,251
2026-27 LIBRARY MATERIALS AID	23,325	60,106	68,775	49,038	13,294	46,731
2025-26 LIBRARY MATERIALS AID	23,668	8,000	1,000	30,313	13,437	44,937
2026-27 TEXTBOOK MAX AID	203,759	544,230	422,138	484,116	127,451	446,952
2025-26 TEXTBOOK EXPEND. ST-3	327,000	1,346,504	408,360	982,696	164,700	902,453
2026-27 TEXTBOOK AID	203,759	544,230	422,138	484,116	127,451	446,952
2025-26 TEXTBOOK AID	207,079	532,405	392,182	489,941	128,500	432,448
HARDWARE & TECHNOLOGY AID RATIO	0.32100	0.84900	0.55900	0.63100	0.68700	0.71900
PURCHASE & LEASE EXPEND.	60,939	749,276	78,000	91,302	94,000	454,050
REPAIR & STAFF DEVEL EXP.	150,000	0	9,500	0	0	372,000
MAX HARDWARE & TECH. AID	28,991	197,589	148,859	119,810	35,362	130,098
2026-27 HARDWARE & TECHNOL AID	28,991	197,589	148,859	119,810	35,362	130,098
2025-26 HARDWARE & TECHNOL AID	30,610	199,861	81,798	118,113	33,872	120,233
2006-07 OP AID FOR REORG INCNT	1,244,400	17,418,482	11,048,828	11,895,023	3,625,132	14,297,489
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 64

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
1996-97 1/2 DAY K ENRL	191	0	0	340	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	174	235	62	348	454
2025-26 FULL DAY K ENRL	175	152	227	392	276	350
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	1	1	1
2026-27 FULL DAY K ENRL EST.	166	152	227	390	270	375
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,999.94	4,816.52	19,178.08	13,545.29	7,903.44	4,856.02
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	2,587	1,212	3,754	6,451	4,425	5,254
2025-26 TEXTBOOK PUPILS	2,376	1,088	3,830	6,878	5,049	5,727
2026-27 SOFTWARE MAX AID	38,753	18,156	56,235	96,636	66,287	78,705
2025-26 SOFTWARE EXPEND. ST-3	19,600	44,155	535,480	301,676	282,711	210,729
2026-27 SOFTWARE AID	38,753	18,156	56,235	96,636	66,287	78,705
2025-26 SOFTWARE AID	15,700	17,932	56,880	97,311	66,047	78,151
2026-27 LIBRARY MATRL MAX AID	16,169	7,575	23,463	40,319	27,656	32,838
2025-26 LIBRARY MTRL EXP ST-3	40,000	31,300	27,250	540	30,900	50,804
2026-27 LIBRARY MATERIALS AID	16,169	7,575	23,463	40,319	27,656	32,838
2025-26 LIBRARY MATERIALS AID	16,043	7,481	13,418	540	27,556	32,606
2026-27 TEXTBOOK MAX AID	138,402	63,376	223,098	400,644	294,104	333,598
2025-26 TEXTBOOK EXPEND. ST-3	128,416	200,000	470,646	462,673	243,377	618,882
2026-27 TEXTBOOK AID	138,402	63,376	223,098	400,644	294,104	333,598
2025-26 TEXTBOOK AID	137,237	62,503	226,360	403,265	292,940	331,268
HARDWARE & TECHNOLOGY AID RATIO	0.54300	0.53900	0.78600	0.67300	0.63000	0.45200
PURCHASE & LEASE EXPEND.	3,874	5,000	12,800	0	394,000	50,000
REPAIR & STAFF DEVEL EXP.	6,000	0	0	0	432,945	84,600
MAX HARDWARE & TECH. AID	33,995	15,809	71,405	105,065	67,464	57,470
2026-27 HARDWARE & TECHNOL AID	33,995	15,809	71,405	105,065	67,464	57,470
2025-26 HARDWARE & TECHNOL AID	30,688	15,150	72,132	110,043	63,912	52,647
2006-07 OP AID FOR REORG INCNT	3,390,531	1,111,766	9,416,103	15,661,597	8,241,958	7,065,861
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 65

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	131	296	185	236	508	248
2025-26 FULL DAY K ENRL	113	218	131	134	408	209
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	0	1
2026-27 FULL DAY K ENRL EST.	105	225	134	140	392	210
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,284.23	8,331.99	3,571.53	500.00	9,461.88	6,007.93
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	2,160	1,983	4,197	6,078	3,413	1,726
2025-26 TEXTBOOK PUPILS	2,289	2,247	5,076	7,744	3,520	2,001
2026-27 SOFTWARE MAX AID	32,357	29,705	62,871	91,048	51,127	25,855
2025-26 SOFTWARE EXPEND. ST-3	64,925	95,000	267,000	100,000	40,000	78,054
2026-27 SOFTWARE AID	32,357	29,705	62,871	91,048	51,127	25,855
2025-26 SOFTWARE AID	32,357	29,466	63,486	92,532	50,169	26,141
2026-27 LIBRARY MATRL MAX AID	13,500	12,394	26,231	37,988	21,331	10,788
2025-26 LIBRARY MATRL EXP ST-3	20,875	29,145	34,350	26,500	44,095	27,150
2026-27 LIBRARY MATERIALS AID	13,500	12,394	26,231	37,988	21,331	10,788
2025-26 LIBRARY MATERIALS AID	13,500	12,293	26,487	27,858	20,931	10,906
2026-27 TEXTBOOK MAX AID	133,334	130,888	295,677	451,088	205,040	116,558
2025-26 TEXTBOOK EXPEND. ST-3	372,676	463,400	656,677	750,000	466,075	317,653
2026-27 TEXTBOOK AID	133,334	130,888	295,677	451,088	205,040	116,558
2025-26 TEXTBOOK AID	132,752	129,723	297,833	456,564	202,652	118,073
HARDWARE & TECHNOLOGY AID RATIO	0.51400	0.66600	0.34200	0.00000	0.61500	0.54800
PURCHASE & LEASE EXPEND.	157,250	213,000	182,000	5,000	65,000	193,750
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	26,868	31,960	34,736	0	50,795	22,889
2026-27 HARDWARE & TECHNOL AID	26,868	31,960	34,736	0	50,795	22,889
2025-26 HARDWARE & TECHNOL AID	25,196	30,751	29,640	0	47,574	21,368
2006-07 OP AID FOR REORG INCNT	1,502,044	2,827,996	1,414,800	1,473,600	7,230,269	2,561,392
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 66

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
1996-97 1/2 DAY K ENRL	295	0	0	0	204	250
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	91	218	262	0	9
2025-26 FULL DAY K ENRL	260	87	188	256	208	195
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	1	1	1
2026-27 FULL DAY K ENRL EST.	281	90	175	260	215	195
INCREASE IN FULL DAY K ENRL	21	0	0	0	7	0
SELECTED FOUNDATION AID/PUPIL	1,784.05	5,152.22	5,041.71	3,171.98	4,934.39	5,110.54
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,738	1,138	2,868	3,856	1,670	2,733
2025-26 TEXTBOOK PUPILS	4,368	1,238	2,881	3,795	1,628	2,911
2026-27 SOFTWARE MAX AID	70,975	17,047	42,963	57,763	25,017	40,940
2025-26 SOFTWARE EXPEND. ST-3	560,871	49,200	179,329	115,555	103,410	103,210
2026-27 SOFTWARE AID	70,975	17,047	42,963	57,763	25,017	40,940
2025-26 SOFTWARE AID	71,515	17,048	43,293	58,393	24,807	40,896
2026-27 LIBRARY MATRL MAX AID	29,613	7,113	17,925	24,100	10,438	17,081
2025-26 LIBRARY MATRL EXP ST-3	65,877	6,938	45,571	45,540	9,000	68,275
2026-27 LIBRARY MATERIALS AID	29,613	7,113	17,925	24,100	10,438	17,081
2025-26 LIBRARY MATERIALS AID	29,837	7,112	18,062	24,362	7,902	17,062
2026-27 TEXTBOOK MAX AID	254,436	72,114	167,818	221,059	94,831	169,566
2025-26 TEXTBOOK EXPEND. ST-3	431,821	151,373	166,653	349,352	107,000	328,786
2026-27 TEXTBOOK AID	254,436	72,114	167,818	221,059	94,831	169,566
2025-26 TEXTBOOK AID	256,999	72,638	168,634	223,273	93,899	170,032
HARDWARE & TECHNOLOGY AID RATIO	0.15100	0.43000	0.44800	0.36200	0.47400	0.57800
PURCHASE & LEASE EXPEND.	605,000	15,000	15,000	116,194	0	50,000
REPAIR & STAFF DEVEL EXP.	111,659	0	0	172,788	0	5,000
MAX HARDWARE & TECH. AID	17,314	11,842	31,093	33,780	19,156	38,228
2026-27 HARDWARE & TECHNOL AID	17,314	11,842	31,093	33,780	19,156	38,228
2025-26 HARDWARE & TECHNOL AID	8,665	10,410	27,696	29,338	16,511	35,940
2006-07 OP AID FOR REORG INCNT	1,814,400	1,671,793	3,594,240	1,608,000	1,356,152	5,488,557
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 67

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD	280229 NORTH MERRICK	280230 VALLEY STR UF
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	123	243	195	131	171	191
2025-26 FULL DAY K ENRL	110	202	157	105	175	168
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	1	0	0
2026-27 FULL DAY K ENRL EST.	123	205	159	103	178	168
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,276.77	4,042.37	7,661.12	4,765.31	6,728.19	9,456.46
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,257	1,674	2,289	2,251	1,296	1,352
2025-26 TEXTBOOK PUPILS	1,167	1,648	2,375	2,983	1,261	1,426
2026-27 SOFTWARE MAX AID	18,830	25,077	34,289	33,720	19,414	20,253
2025-26 SOFTWARE EXPEND. ST-3	41,840	40,000	156,444	112,767	21,950	82,000
2026-27 SOFTWARE AID	18,830	25,077	34,289	33,720	19,414	20,253
2025-26 SOFTWARE AID	18,336	25,272	34,200	34,544	19,445	20,358
2026-27 LIBRARY MATRL MAX AID	7,856	10,463	14,306	14,069	8,100	8,450
2025-26 LIBRARY MATRL EXP ST-3	3,000	17,400	13,994	24,501	20,850	16,148
2026-27 LIBRARY MATERIALS AID	1,856	10,463	14,306	14,069	8,100	8,450
2025-26 LIBRARY MATERIALS AID	1,697	10,543	13,875	14,412	8,112	5,321
2026-27 TEXTBOOK MAX AID	67,978	95,996	138,344	173,760	73,453	83,065
2025-26 TEXTBOOK EXPEND. ST-3	89,100	271,000	135,704	357,353	317,174	264,000
2026-27 TEXTBOOK AID	67,978	95,996	138,344	173,760	73,453	83,065
2025-26 TEXTBOOK AID	68,362	96,987	138,111	176,440	73,570	83,473
HARDWARE & TECHNOLOGY AID RATIO	0.56000	0.55800	0.61400	0.38700	0.71900	0.61600
PURCHASE & LEASE EXPEND.	17,500	0	126,300	177,240	10,000	0
REPAIR & STAFF DEVEL EXP.	0	0	0	42,230	0	7,500
MAX HARDWARE & TECH. AID	17,035	22,605	34,011	21,081	22,550	20,154
2026-27 HARDWARE & TECHNOL AID	17,035	22,605	34,011	21,081	22,550	20,154
2025-26 HARDWARE & TECHNOL AID	16,618	19,964	31,326	17,468	21,517	4,078
2006-07 OP AID FOR REORG INCNT	1,608,747	1,483,733	5,381,778	1,903,362	1,814,243	2,407,601
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 68

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEMANHAKA	280253 BELLMORE-MERRI	280300 LONG BEACH	280401 WESTBURY
1996-97 1/2 DAY K ENRL	0	0	0	0	0	252
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	75	0	0	0	312	0
2025-26 FULL DAY K ENRL	73	0	0	0	215	265
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	73	0	0	0	240	219
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,047.16	8,550.82	6,549.24	5,601.32	2,636.16	14,167.82
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	695	4,693	7,797	5,469	3,562	4,476
2025-26 TEXTBOOK PUPILS	1,107	5,045	8,644	5,671	3,397	5,013
2026-27 SOFTWARE MAX AID	10,411	70,301	116,799	81,926	53,359	67,050
2025-26 SOFTWARE EXPEND. ST-3	7,282	300,000	210,000	412,216	104,676	106,460
2026-27 SOFTWARE AID	10,411	70,301	116,799	81,926	53,359	67,050
2025-26 SOFTWARE AID	10,157	71,575	119,331	81,746	56,670	73,657
2026-27 LIBRARY MATRL MAX AID	4,344	29,331	48,731	34,181	22,263	27,975
2025-26 LIBRARY MATRL EXP ST-3	15,000	50,000	75,627	51,411	41,322	20,497
2026-27 LIBRARY MATERIALS AID	4,344	29,331	48,731	34,181	22,263	27,975
2025-26 LIBRARY MATERIALS AID	4,237	29,862	49,787	34,106	23,643	19,709
2026-27 TEXTBOOK MAX AID	64,483	293,871	503,513	330,336	197,875	292,007
2025-26 TEXTBOOK EXPEND. ST-3	189,343	300,250	300,000	300,250	337,052	489,600
2026-27 TEXTBOOK AID	64,483	293,871	503,513	330,336	197,875	292,007
2025-26 TEXTBOOK AID	63,376	301,211	516,037	331,326	201,662	294,046
HARDWARE & TECHNOLOGY AID RATIO	0.22400	0.62600	0.52400	0.63400	0.06700	0.70000
PURCHASE & LEASE EXPEND.	0	0	3,940,343	366,099	2,000	163,721
REPAIR & STAFF DEVEL EXP.	12,800	0	0	0	0	0
MAX HARDWARE & TECH. AID	3,767	71,095	98,872	83,909	5,775	75,823
2026-27 HARDWARE & TECHNOL AID	3,767	71,095	98,872	83,909	5,775	75,823
2025-26 HARDWARE & TECHNOL AID	2,839	71,343	92,726	78,444	4,578	81,629
2006-07 OP AID FOR REORG INCNT	398,247	7,790,053	14,497,355	8,592,470	1,868,800	5,711,140
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 69

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTO	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
1996-97 1/2 DAY K ENRL	101	0	0	199	190	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	243	332	0	0	345
2025-26 FULL DAY K ENRL	82	217	356	196	132	325
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	1	0	0
2026-27 FULL DAY K ENRL EST.	80	211	356	196	140	350
INCREASE IN FULL DAY K ENRL	0	0	0	0	8	0
SELECTED FOUNDATION AID/PUPIL	1,409.35	2,033.24	2,193.63	4,815.70	500.00	794.57
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,585	3,324	5,213	1,644	3,611	8,075
2025-26 TEXTBOOK PUPILS	1,721	3,528	5,577	1,556	3,198	8,708
2026-27 SOFTWARE MAX AID	23,743	49,794	78,091	24,627	54,093	120,964
2025-26 SOFTWARE EXPEND. ST-3	168,492	19,356	113,219	73,650	250,768	122,065
2026-27 SOFTWARE AID	23,743	49,794	78,091	24,627	54,093	120,964
2025-26 SOFTWARE AID	23,714	50,094	79,979	24,298	55,906	123,466
2026-27 LIBRARY MATRL MAX AID	9,906	20,775	32,581	10,275	22,569	50,469
2025-26 LIBRARY MATRL EXP ST-3	69,955	95,593	93,452	13,230	63,500	128,869
2026-27 LIBRARY MATERIALS AID	9,906	20,775	32,581	10,275	22,569	50,469
2025-26 LIBRARY MATERIALS AID	9,893	20,900	33,368	10,137	23,325	51,512
2026-27 TEXTBOOK MAX AID	100,248	205,506	324,860	90,637	186,284	507,241
2025-26 TEXTBOOK EXPEND. ST-3	90,063	339,266	490,105	172,030	140,055	647,453
2026-27 TEXTBOOK AID	100,248	205,506	324,860	90,637	186,284	507,241
2025-26 TEXTBOOK AID	100,948	207,254	332,142	90,113	193,332	515,513
HARDWARE & TECHNOLOGY AID RATIO	0.25500	0.12700	0.22500	0.35600	0.00000	0.00000
PURCHASE & LEASE EXPEND.	131,985	240,000	13,570	4,735	662,566	330,244
REPAIR & STAFF DEVEL EXP.	0	0	258,663	0	0	0
MAX HARDWARE & TECH. AID	9,781	10,216	28,385	14,163	0	0
2026-27 HARDWARE & TECHNOL AID	9,781	10,216	28,385	14,163	0	0
2025-26 HARDWARE & TECHNOL AID	7,547	3,966	17,701	12,051	0	0
2006-07 OP AID FOR REORG INCNT	805,600	1,483,600	1,975,200	1,553,174	1,210,400	2,716,400
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 70

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
1996-97 1/2 DAY K ENRL	0	189	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	207	0	85	205	436	188
2025-26 FULL DAY K ENRL	206	215	86	184	387	117
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	0	0
2026-27 FULL DAY K ENRL EST.	223	220	91	176	410	120
INCREASE IN FULL DAY K ENRL	0	5	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,488.42	3,296.51	3,008.75	2,444.92	3,263.93	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,635	4,831	1,309	2,990	7,314	2,283
2025-26 TEXTBOOK PUPILS	4,354	3,193	1,391	2,882	7,277	2,236
2026-27 SOFTWARE MAX AID	69,432	72,368	19,609	44,790	109,564	34,199
2025-26 SOFTWARE EXPEND. ST-3	29,409	451,760	44,499	53,383	166,400	150,659
2026-27 SOFTWARE AID	69,432	72,368	19,609	44,790	109,564	34,199
2025-26 SOFTWARE AID	69,568	72,429	19,714	44,117	109,609	34,499
2026-27 LIBRARY MATRL MAX AID	28,969	30,194	8,181	18,688	45,713	14,269
2025-26 LIBRARY MATRL EXP ST-3	64,564	86,860	27,500	3,200	169,360	19,294
2026-27 LIBRARY MATERIALS AID	28,969	30,194	8,181	18,688	45,713	14,269
2025-26 LIBRARY MATERIALS AID	29,025	30,218	8,225	18,406	45,731	11,321
2026-27 TEXTBOOK MAX AID	253,621	185,992	81,026	167,877	423,885	130,247
2025-26 TEXTBOOK EXPEND. ST-3	288,532	245,550	123,296	152,426	561,300	280,607
2026-27 TEXTBOOK AID	253,621	185,992	81,026	167,877	423,885	130,247
2025-26 TEXTBOOK AID	254,553	185,818	81,143	164,673	424,701	130,597
HARDWARE & TECHNOLOGY AID RATIO	0.51500	0.00000	0.00000	0.20100	0.34000	0.00000
PURCHASE & LEASE EXPEND.	71,000	0	155,340	0	0	30,000
REPAIR & STAFF DEVEL EXP.	459,582	0	0	0	0	336,497
MAX HARDWARE & TECH. AID	57,766	0	0	14,544	60,179	0
2026-27 HARDWARE & TECHNOL AID	57,766	0	0	14,544	60,179	0
2025-26 HARDWARE & TECHNOL AID	51,473	0	0	9,194	48,518	0
2006-07 OP AID FOR REORG INCNT	1,789,600	1,121,200	1,469,377	1,213,200	2,963,600	965,200
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 71

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	190
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	352	135	166	367	281	0
2025-26 FULL DAY K ENRL	363	96	116	354	198	186
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	1	1
2026-27 FULL DAY K ENRL EST.	365	100	153	300	200	187
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	1
SELECTED FOUNDATION AID/PUPIL	4,775.00	500.00	2,174.21	5,656.01	5,694.18	5,558.35
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	5,487	1,920	3,580	5,940	2,998	2,979
2025-26 TEXTBOOK PUPILS	5,608	1,644	3,275	5,595	2,938	3,051
2026-27 SOFTWARE MAX AID	82,195	28,762	53,628	88,981	44,910	44,625
2025-26 SOFTWARE EXPEND. ST-3	272,529	43,255	404,297	226,737	245,334	277,848
2026-27 SOFTWARE AID	82,195	28,762	53,628	88,981	44,910	44,625
2025-26 SOFTWARE AID	83,394	28,927	55,352	91,978	44,791	44,581
2026-27 LIBRARY MATRL MAX AID	34,294	12,000	22,375	37,125	18,738	18,619
2025-26 LIBRARY MATRL EXP ST-3	0	5,200	95,000	77,001	76,449	23,100
2026-27 LIBRARY MATERIALS AID	34,294	12,000	22,375	37,125	18,738	18,619
2025-26 LIBRARY MATERIALS AID	34,793	12,068	23,093	38,375	18,687	18,600
2026-27 TEXTBOOK MAX AID	326,666	95,763	190,769	325,909	171,139	177,721
2025-26 TEXTBOOK EXPEND. ST-3	778,842	265,205	472,924	244,569	272,758	141,069
2026-27 TEXTBOOK AID	326,666	95,763	190,769	325,909	171,139	177,721
2025-26 TEXTBOOK AID	331,851	96,404	197,118	331,618	170,149	178,245
HARDWARE & TECHNOLOGY AID RATIO	0.45100	0.00000	0.14000	0.25600	0.56200	0.42700
PURCHASE & LEASE EXPEND.	409,140	22,000	125,150	965,859	65,271	81,000
REPAIR & STAFF DEVEL EXP.	0	13,871	0	0	0	0
MAX HARDWARE & TECH. AID	59,886	0	12,129	36,799	40,774	30,783
2026-27 HARDWARE & TECHNOL AID	59,886	0	12,129	36,799	40,774	30,783
2025-26 HARDWARE & TECHNOL AID	53,620	0	5,366	26,598	37,771	27,440
2006-07 OP AID FOR REORG INCNT	4,041,809	674,400	1,428,000	4,358,150	5,955,021	3,199,628
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 72

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	530	3,979
2025-26 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	481	0	10,305
2025-26 FULL DAY K ENRL	370	512	12,550
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	0	1	26
2026-27 FULL DAY K ENRL EST.	341	510	12,352
INCREASE IN FULL DAY K ENRL	0	0	49
SELECTED FOUNDATION AID/PUPIL	5,942.19	3,952.93	0
2026-27 FULL DAY K CONVERS AID	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	5,271	6,816	220,662
2025-26 TEXTBOOK PUPILS	5,495	7,140	223,010
2026-27 SOFTWARE MAX AID	78,960	102,104	3,305,516
2025-26 SOFTWARE EXPEND. ST-3	154,000	154,275	9,273,139
2026-27 SOFTWARE AID	78,960	102,104	3,305,516
2025-26 SOFTWARE AID	73,597	101,625	3,300,457
2026-27 LIBRARY MATRL MAX AID	32,944	42,600	1,379,144
2025-26 LIBRARY MATRL EXP ST-3	64,000	43,781	2,322,922
2026-27 LIBRARY MATERIALS AID	32,944	42,600	1,379,144
2025-26 LIBRARY MATERIALS AID	33,293	42,400	1,163,985
2026-27 TEXTBOOK MAX AID	320,084	415,905	12,990,338
2025-26 TEXTBOOK EXPEND. ST-3	220,000	407,548	20,801,596
2026-27 TEXTBOOK AID	320,084	415,905	12,990,338
2025-26 TEXTBOOK AID	187,902	414,041	12,891,916
HARDWARE & TECHNOLOGY AID RATIO	0.42300	0.46700	12,463,190
PURCHASE & LEASE EXPEND.	50,000	691,692	2,483,635
REPAIR & STAFF DEVEL EXP.	8,000	0	2,313,647
MAX HARDWARE & TECH. AID	53,957	77,030	2,313,647
2026-27 HARDWARE & TECHNOL AID	53,957	77,030	2,313,647
2025-26 HARDWARE & TECHNOL AID	41,070	67,147	2,064,140
2006-07 OP AID FOR REORG INCNT	8,684,859	6,488,605	0
2026-27 OPER REORG INCENT AID	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 73

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	65,177	0	0	0	0	0
2025-26 FULL DAY K ENRL	66,460	0	0	0	0	0
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	52,000	0	0	0	0	0
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,514.70	0.00	0.00	0.00	0.00	0.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,146,891	0	0	0	0	0
2025-26 TEXTBOOK PUPILS	1,140,944	0	0	0	0	0
2026-27 SOFTWARE MAX AID	17,180,427	0	0	0	0	0
2025-26 SOFTWARE EXPEND. ST-3	29,072,580	0	0	0	0	0
2026-27 SOFTWARE AID	17,180,427	0	0	0	0	0
2025-26 SOFTWARE AID	17,570,252	0	0	0	0	0
2026-27 LIBRARY MATRL MAX AID	7,168,069	0	0	0	0	0
2025-26 LIBRARY MATRL EXP ST-3	11,908,968	0	0	0	0	0
2026-27 LIBRARY MATERIALS AID	7,168,069	0	0	0	0	0
2025-26 LIBRARY MATERIALS AID	7,330,712	0	0	0	0	0
2026-27 TEXTBOOK MAX AID	66,459,988	0	0	0	0	0
2025-26 TEXTBOOK EXPEND. ST-3	81,218,214	0	0	0	0	0
2026-27 TEXTBOOK AID	66,459,988	0	0	0	0	0
2025-26 TEXTBOOK AID	67,933,014	0	0	0	0	0
HARDWARE & TECHNOLOGY AID RATIO	0.43700	0.00000	0.00000	0.00000	0.00000	0.00000
PURCHASE & LEASE EXPEND.	58,411,897	0	0	0	0	0
REPAIR & STAFF DEVEL EXP.	48,253,031	0	0	0	0	0
MAX HARDWARE & TECH. AID	12,128,831	0	0	0	0	0
2026-27 HARDWARE & TECHNOL AID	12,128,831	0	0	0	0	0
2025-26 HARDWARE & TECHNOL AID	11,836,345	0	0	0	0	0
2006-07 OP AID FOR REORG INCNT	2,295,294,194	0	0	0	0	0
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 74

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0
2025-26 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	65,177
2025-26 FULL DAY K ENRL	66,460
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	0
2026-27 FULL DAY K ENRL EST.	52,000
INCREASE IN FULL DAY K ENRL	0
SELECTED FOUNDATION AID/PUPIL	0
2026-27 FULL DAY K CONVERS AID	0
2026-27 FULL DAY K CONVERS AID	0
2025-26 SFTW, HM & LIBR PUPILS	1,146,891
2025-26 TEXTBOOK PUPILS	1,140,944
2026-27 SOFTWARE MAX AID	17,180,427
2025-26 SOFTWARE EXPEND. ST-3	29,072,580
2026-27 SOFTWARE AID	17,180,427
2025-26 SOFTWARE AID	17,570,252
2026-27 LIBRARY MATRL MAX AID	7,168,069
2025-26 LIBRARY MATRL EXP ST-3	11,908,968
2026-27 LIBRARY MATERIALS AID	7,168,069
2025-26 LIBRARY MATERIALS AID	7,330,712
2026-27 TEXTBOOK MAX AID	66,459,988
2025-26 TEXTBOOK EXPEND. ST-3	81,218,214
2026-27 TEXTBOOK AID	66,459,988
2025-26 TEXTBOOK AID	67,933,014
HARDWARE & TECHNOLOGY AID RATIO	0.43700
PURCHASE & LEASE EXPEND.	58,411,897
REPAIR & STAFF DEVEL EXP.	48,253,031
MAX HARDWARE & TECH. AID	12,128,831
2026-27 HARDWARE & TECHNOL AID	12,128,831
2025-26 HARDWARE & TECHNOL AID	11,836,345
2006-07 OP AID FOR REORG INCNT	2,295,294,194
2026-27 OPER REORG INCENT AID	0
2025-26 OPER REORG INCENT AID	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 75

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	212
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	141	386	161	257	594	34
2025-26 FULL DAY K ENRL	140	302	69	196	506	232
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	0	1
2026-27 FULL DAY K ENRL EST.	130	330	64	190	455	229
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,721.29	10,389.35	8,515.38	7,034.15	14,972.04	7,637.31
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HW & LIBR PUPILS	2,277	4,579	1,252	3,836	6,646	3,329
2025-26 TEXTBOOK PUPILS	2,236	4,652	1,295	3,587	7,178	3,511
2026-27 SOFTWARE MAX AID	34,109	68,593	18,755	57,463	99,557	49,868
2025-26 SOFTWARE EXPEND. ST-3	34,184	130,838	58,265	64,387	150,747	50,000
2026-27 SOFTWARE AID	34,109	68,593	18,755	57,463	99,557	49,868
2025-26 SOFTWARE AID	33,421	67,740	18,965	57,164	98,988	49,270
2026-27 LIBRARY MATRL MAX AID	14,231	28,619	7,825	23,975	41,538	20,806
2025-26 LIBRARY MATRL EXP ST-3	31,000	27,340	9,156	30,543	54,929	21,000
2026-27 LIBRARY MATERIALS AID	14,231	28,619	7,825	23,975	41,538	20,806
2025-26 LIBRARY MATERIALS AID	13,943	25,150	7,912	23,850	41,300	20,556
2026-27 TEXTBOOK MAX AID	130,247	270,979	75,434	208,943	418,119	204,516
2025-26 TEXTBOOK EXPEND. ST-3	220,000	408,018	143,289	195,376	451,788	125,500
2026-27 TEXTBOOK AID	130,247	270,979	75,434	208,943	418,119	204,516
2025-26 TEXTBOOK AID	124,888	267,193	76,017	204,574	416,371	202,477
HARDWARE & TECHNOLOGY AID RATIO	0.52700	0.75200	0.70800	0.63800	0.84300	0.68100
PURCHASE & LEASE EXPEND.	55,224	88,165	35,492	125,392	123,960	75,000
REPAIR & STAFF DEVEL EXP.	0	0	0	7,000	2,500	0
MAX HARDWARE & TECH. AID	29,039	83,330	21,451	59,226	135,582	54,862
2026-27 HARDWARE & TECHNOL AID	29,039	83,330	21,451	59,226	135,582	54,862
2025-26 HARDWARE & TECHNOL AID	29,911	82,075	21,661	61,411	136,247	53,647
2006-07 OP AID FOR REORG INCNT	5,244,317	15,829,933	7,718,755	11,301,268	36,241,187	12,167,903
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 76

COUNTY - NIAGARA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	212
2025-26 1/2 DAY K ENRL	0	0	0	0	0
1996-97 FULL DAY K ENRL	194	117	77	87	2,048
2025-26 FULL DAY K ENRL	180	67	36	62	1,790
FULL DAY K CONVERSION INDEX	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	3
2026-27 FULL DAY K ENRL EST.	180	58	40	65	1,741
INCREASE IN FULL DAY K ENRL	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,048.38	9,665.07	11,012.25	8,196.53	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0
2025-26 SFTM, HW & LIBR PUPILS	2,894	1,084	635	983	27,515
2025-26 TEXTBOOK PUPILS	3,066	1,113	640	1,037	28,315
2026-27 SOFTWARE MAX AID	43,352	16,238	9,512	14,725	412,172
2025-26 SOFTWARE EXPEND. ST-3	64,000	20,000	11,325	60,000	643,746
2026-27 SOFTWARE AID	43,352	16,238	9,512	14,725	412,172
2025-26 SOFTWARE AID	43,787	16,508	4,874	14,711	405,428
2026-27 LIBRARY MATRL MAX AID	18,088	6,775	3,969	6,144	171,970
2025-26 LIBRARY MATRL EXP ST-3	17,594	17,325	4,800	13,000	226,687
2026-27 LIBRARY MATERIALS AID	18,088	6,775	3,969	6,144	171,970
2025-26 LIBRARY MATERIALS AID	18,268	6,887	2,253	6,137	166,256
2026-27 TEXTBOOK MAX AID	178,595	64,832	37,280	60,405	1,649,350
2025-26 TEXTBOOK EXPEND. ST-3	164,974	65,750	47,385	93,500	1,915,580
2026-27 TEXTBOOK AID	178,595	64,832	37,280	60,405	1,649,350
2025-26 TEXTBOOK AID	178,187	26,582	38,271	60,173	1,594,733
HARDWARE & TECHNOLOGY AID RATIO	0.67600	0.73600	0.71300	0.66300	
PURCHASE & LEASE EXPEND.	70,000	25,000	30,000	46,000	674,233
REPAIR & STAFF DEVEL EXP.	0	0	0	0	9,500
MAX HARDWARE & TECH. AID	47,343	19,307	10,957	15,771	476,868
2026-27 HARDWARE & TECHNOL AID	47,343	19,307	10,957	15,771	476,868
2025-26 HARDWARE & TECHNOL AID	48,879	19,665	11,122	16,232	480,850
2006-07 OP AID FOR REORG INCNT	7,915,890	5,540,322	2,183,109	5,091,814	
2026-27 OPER REORG INCENT AID	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 77

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	80	192	89	191	40	80
2025-26 FULL DAY K ENRL	75	122	85	164	33	60
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	1	0
2026-27 FULL DAY K ENRL EST.	73	80	83	170	35	65
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,484.74	13,115.76	5,404.99	5,161.68	6,459.92	7,993.02
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,079	1,967	1,174	2,512	558	950
2025-26 TEXTBOOK PUPILS	1,084	1,969	1,192	2,507	576	911
2026-27 SOFTWARE MAX AID	16,163	29,466	17,587	37,630	8,359	14,231
2025-26 SOFTWARE EXPEND. ST-3	15,819	29,481	19,000	45,000	8,898	15,700
2026-27 SOFTWARE AID	16,163	29,466	17,587	37,630	8,359	14,231
2025-26 SOFTWARE AID	16,613	29,391	17,677	38,050	8,269	14,546
2026-27 LIBRARY MATRL MAX AID	6,744	12,294	7,338	15,700	3,488	5,938
2025-26 LIBRARY MTRL EXP ST-3	6,599	40,700	8,000	30,900	3,713	6,600
2026-27 LIBRARY MATERIALS AID	6,744	12,294	7,338	15,700	3,488	5,938
2025-26 LIBRARY MATERIALS AID	6,931	12,262	7,268	15,862	3,450	6,068
2026-27 TEXTBOOK MAX AID	63,143	114,694	69,434	146,033	33,552	53,066
2025-26 TEXTBOOK EXPEND. ST-3	61,512	122,000	73,000	286,450	58,900	69,000
2026-27 TEXTBOOK AID	63,143	114,694	69,434	146,033	33,552	53,066
2025-26 TEXTBOOK AID	64,891	114,287	69,609	148,014	33,028	54,872
HARDWARE & TECHNOLOGY AID RATIO	0.67100	0.78400	0.70300	0.70200	0.65300	0.76000
PURCHASE & LEASE EXPEND.	25,555	38,005	20,542	45,000	9,861	22,500
REPAIR & STAFF DEVEL EXP.	0	1,000	0	0	0	4,000
MAX HARDWARE & TECH. AID	17,520	37,319	19,972	42,675	8,817	17,472
2026-27 HARDWARE & TECHNOL AID	17,520	37,319	19,972	42,675	8,817	17,472
2025-26 HARDWARE & TECHNOL AID	18,519	37,890	20,561	43,793	9,164	18,259
2006-07 OP AID FOR REORG INCNT	4,690,500	11,319,479	3,732,286	5,011,145	1,481,805	4,480,767
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 78

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	411701 RENSSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
1996-97 1/2 DAY K ENRL	0	430	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	39	0	60	168	120	729
2025-26 FULL DAY K ENRL	24	340	44	102	73	765
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	1	0	1
2026-27 FULL DAY K ENRL EST.	24	345	45	82	100	770
INCREASE IN FULL DAY K ENRL	0	5	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,508.62	12,149.22	11,375.34	8,930.25	8,437.14	14,719.85
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	400	5,209	738	1,722	1,174	9,872
2025-26 TEXTBOOK PUPILS	399	5,288	714	1,769	1,197	10,820
2026-27 SOFTWARE MAX AID	5,992	78,031	11,055	25,796	17,587	147,883
2025-26 SOFTWARE EXPEND. ST-3	1,000	85,000	0	47,400	30,000	170,000
2026-27 SOFTWARE AID	5,992	78,031	11,055	25,796	17,587	147,883
2025-26 SOFTWARE AID	5,858	78,121	0	26,515	18,021	145,741
2026-27 LIBRARY MATRL MAX AID	2,500	32,556	4,613	10,763	7,338	61,700
2025-26 LIBRARY MTRL EXP ST-3	6,100	39,222	3,183	13,563	18,756	161,700
2026-27 LIBRARY MATERIALS AID	2,500	32,556	4,613	10,763	7,338	61,700
2025-26 LIBRARY MATERIALS AID	2,443	13,540	2,457	11,062	790	60,806
2026-27 TEXTBOOK MAX AID	23,242	308,026	41,591	103,044	69,725	630,265
2025-26 TEXTBOOK EXPEND. ST-3	17,930	238,654	30,766	91,315	133,383	2,307,100
2026-27 TEXTBOOK AID	23,242	308,026	41,591	103,044	69,725	630,265
2025-26 TEXTBOOK AID	22,718	307,910	11,456	109,899	71,357	622,110
HARDWARE & TECHNOLOGY AID RATIO	0.68500	0.81000	0.79200	0.77000	0.71800	0.89400
PURCHASE & LEASE EXPEND.	24,100	227,387	530	40,000	52,575	625,000
REPAIR & STAFF DEVEL EXP.	0	0	12,200	0	0	0
MAX HARDWARE & TECH. AID	6,631	102,106	14,144	32,087	20,398	213,578
2026-27 HARDWARE & TECHNOL AID	6,631	102,106	14,144	32,087	20,398	213,578
2025-26 HARDWARE & TECHNOL AID	6,444	103,992	2,920	33,325	21,398	210,721
2006-07 OP AID FOR REORG INCNT	2,016,222	22,528,259	3,876,257	8,288,114	6,394,649	37,068,237
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 79

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	430
2025-26 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	63	56	283	2,190
2025-26 FULL DAY K ENRL	62	31	227	2,207
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	0	0	1	6
2026-27 FULL DAY K ENRL EST.	75	34	230	2,211
INCREASE IN FULL DAY K ENRL	0	0	0	5
SELECTED FOUNDATION AID/PUPIL	7,022.30	6,819.57	6,785.20	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	811	573	3,081	31,820
2025-26 TEXTBOOK PUPILS	831	570	3,117	32,944
2026-27 SOFTWARE MAX AID	12,149	8,584	46,153	476,666
2025-26 SOFTWARE EXPEND. ST-3	21,643	10,000	46,947	545,888
2026-27 SOFTWARE AID	12,149	8,584	46,153	476,666
2025-26 SOFTWARE AID	12,074	8,419	45,675	464,970
2026-27 LIBRARY MATRL MAX AID	5,069	3,581	19,256	198,878
2025-26 LIBRARY MTRL EXP ST-3	6,106	4,000	18,750	367,892
2026-27 LIBRARY MATERIALS AID	2,069	3,281	19,256	198,878
2025-26 LIBRARY MATERIALS AID	5,037	3,512	19,056	170,944
2026-27 TEXTBOOK MAX AID	48,406	33,203	181,565	1,918,989
2025-26 TEXTBOOK EXPEND. ST-3	111,783	22,600	168,753	3,793,146
2026-27 TEXTBOOK AID	48,406	33,203	181,565	1,918,989
2025-26 TEXTBOOK AID	48,115	32,271	180,051	1,886,588
HARDWARE & TECHNOLOGY AID RATIO	0.70700	0.69000	0.72900	
PURCHASE & LEASE EXPEND.	26,443	11,000	57,109	1,225,607
REPAIR & STAFF DEVEL EXP.	0	6,473	0	23,673
MAX HARDWARE & TECH. AID	13,876	9,568	54,354	610,517
2026-27 HARDWARE & TECHNOL AID	13,876	9,568	54,354	610,517
2025-26 HARDWARE & TECHNOL AID	14,337	9,589	54,971	605,883
2006-07 OP AID FOR REORG INCNT	4,410,265	2,848,135	11,303,642	
2026-27 OPER REORG INCENT AID	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 80

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
1996-97 1/2 DAY K ENRL	329	583	204	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	0	186	99	63
2025-26 FULL DAY K ENRL	309	488	185	137	72	39
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	0	0
2026-27 FULL DAY K ENRL EST.	281	500	225	135	67	39
INCREASE IN FULL DAY K ENRL	0	12	40	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,003.03	7,780.85	8,239.61	4,696.90	8,984.19	8,247.07
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	5,172	7,728	3,772	3,660	1,052	610
2025-26 TEXTBOOK PUPILS	4,738	8,139	3,143	2,650	1,075	606
2026-27 SOFTWARE MAX AID	77,477	115,765	56,505	54,827	15,759	9,138
2025-26 SOFTWARE EXPEND. ST-3	158,200	135,000	62,395	61,557	20,000	9,363
2026-27 SOFTWARE AID	77,477	115,765	56,505	54,827	15,759	9,138
2025-26 SOFTWARE AID	75,964	116,590	56,625	56,355	7,515	9,333
2026-27 LIBRARY MATRL MAX AID	32,325	48,300	23,575	22,875	6,575	3,813
2025-26 LIBRARY MTRL EXP ST-3	83,220	46,520	33,208	19,014	21,200	3,906
2026-27 LIBRARY MATERIALS AID	32,325	48,300	23,575	22,875	6,575	3,813
2025-26 LIBRARY MATERIALS AID	31,693	44,550	23,625	23,512	6,643	3,893
2026-27 TEXTBOOK MAX AID	275,989	474,097	183,080	154,363	62,619	35,300
2025-26 TEXTBOOK EXPEND. ST-3	562,263	896,531	255,000	167,410	87,500	37,324
2026-27 TEXTBOOK AID	275,989	474,097	183,080	154,363	62,619	35,300
2025-26 TEXTBOOK AID	278,785	477,417	183,721	156,635	55,911	35,963
HARDWARE & TECHNOLOGY AID RATIO	0.75000	0.72800	0.66700	0.64300	0.74800	0.70800
PURCHASE & LEASE EXPEND.	196,067	315,000	59,122	80,440	28,000	10,905
REPAIR & STAFF DEVEL EXP.	62,832	0	1,500	0	0	0
MAX HARDWARE & TECH. AID	93,872	136,148	60,885	56,952	19,043	10,451
2026-27 HARDWARE & TECHNOL AID	93,872	136,148	60,885	56,952	19,043	10,451
2025-26 HARDWARE & TECHNOL AID	92,653	140,697	61,838	59,723	10,057	10,735
2006-07 OP AID FOR REORG INCNT	12,911,724	25,638,838	8,024,097	4,623,610	6,035,250	2,984,156
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 81

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	420701 WESTHILL	420702 SOLVAY	420807 LA FAYETTE	420901 BALDWINVILLE	421001 FAYETTEVILLE	421101 MARCELLUS
1996-97 1/2 DAY K ENRL	123	127	0	381	249	141
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	71	0	0	0
2025-26 FULL DAY K ENRL	120	64	61	361	231	95
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	1	1	1
2026-27 FULL DAY K ENRL EST.	142	64	55	360	275	100
INCREASE IN FULL DAY K ENRL	22	0	0	0	44	5
SELECTED FOUNDATION AID/PUPIL	6,988.80	10,646.95	9,279.32	6,955.71	4,555.61	5,665.62
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,769	1,235	748	5,510	4,319	1,372
2025-26 TEXTBOOK PUPILS	1,777	1,295	772	5,462	4,490	1,396
2026-27 SOFTWARE MAX AID	26,500	18,500	11,205	82,540	64,699	20,553
2025-26 SOFTWARE EXPEND. ST-3	54,900	26,000	4,000	153,000	171,344	37,774
2026-27 SOFTWARE AID	26,500	18,500	11,205	82,540	64,699	20,553
2025-26 SOFTWARE AID	26,950	19,010	10,964	82,585	64,864	20,448
2026-27 LIBRARY MATRL MAX AID	11,056	7,719	4,675	34,438	26,994	8,575
2025-26 LIBRARY MATRL EXP ST-3	25,500	17,400	15,500	94,000	95,347	13,665
2026-27 LIBRARY MATERIALS AID	11,056	7,719	4,675	34,438	26,994	8,575
2025-26 LIBRARY MATERIALS AID	11,243	7,931	4,654	34,456	27,062	8,531
2026-27 TEXTBOOK MAX AID	103,510	75,434	44,969	318,162	261,543	81,317
2025-26 TEXTBOOK EXPEND. ST-3	152,410	93,600	47,400	300,000	332,920	118,800
2026-27 TEXTBOOK AID	103,510	75,434	44,969	318,162	261,543	81,317
2025-26 TEXTBOOK AID	104,559	77,822	43,397	318,400	263,290	80,677
HARDWARE & TECHNOLOGY AID RATIO	0.74300	0.75200	0.75000	0.74900	0.69900	0.65700
PURCHASE & LEASE EXPEND.	30,000	27,500	50,000	120,000	77,000	38,195
REPAIR & STAFF DEVEL EXP.	12,500	0	0	0	12,900	2,654
MAX HARDWARE & TECH. AID	31,807	22,475	13,576	99,873	73,059	21,814
2026-27 HARDWARE & TECHNOL AID	31,807	22,475	13,576	99,873	73,059	21,814
2025-26 HARDWARE & TECHNOL AID	33,131	23,475	14,330	100,729	74,084	22,298
2006-07 OP AID FOR REORG INCNT	5,090,942	4,985,132	2,819,376	15,699,247	7,509,442	5,574,730
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 82

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	421201 ONONDAGA	421501 LIVERPOOL	421504 LYNCOURT	421601 SKANEATELES	421800 SYRACUSE	421902 TULLY
1996-97 1/2 DAY K ENRL	0	0	0	118	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	60	603	38	0	1,589	84
2025-26 FULL DAY K ENRL	46	506	38	74	1,520	46
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	1	0	0
2026-27 FULL DAY K ENRL EST.	45	475	40	85	1,400	56
INCREASE IN FULL DAY K ENRL	0	0	0	11	0	0
SELECTED FOUNDATION AID/PUPIL	8,386.71	8,077.83	14,159.59	2,030.65	16,593.69	7,449.41
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	730	6,695	386	1,203	21,222	711
2025-26 TEXTBOOK PUPILS	758	7,123	600	1,211	21,541	728
2026-27 SOFTWARE MAX AID	10,935	100,291	5,782	18,021	317,906	10,651
2025-26 SOFTWARE EXPEND. ST-3	10,000	430,007	6,007	30,000	3,768,657	35,196
2026-27 SOFTWARE AID	10,935	100,291	5,782	18,021	317,906	10,651
2025-26 SOFTWARE AID	11,206	100,037	5,933	18,276	317,112	10,741
2026-27 LIBRARY MATRL MAX AID	4,563	41,844	2,413	7,519	132,638	4,444
2025-26 LIBRARY MATRL EXP ST-3	24,700	43,005	2,506	6,000	254,203	4,526
2026-27 LIBRARY MATERIALS AID	4,563	41,844	2,413	7,519	132,638	4,444
2025-26 LIBRARY MATERIALS AID	4,675	41,737	2,475	7,625	132,306	4,481
2026-27 TEXTBOOK MAX AID	44,154	414,915	34,950	70,541	1,254,763	42,406
2025-26 TEXTBOOK EXPEND. ST-3	238,426	212,000	35,649	120,000	2,156,239	43,454
2026-27 TEXTBOOK AID	44,154	414,915	34,950	70,541	1,254,763	42,406
2025-26 TEXTBOOK AID	45,785	413,575	35,766	71,648	1,246,376	42,639
HARDWARE & TECHNOLOGY AID RATIO	0.72500	0.73800	0.84000	0.00000	0.87100	0.64100
PURCHASE & LEASE EXPEND.	24,000	129,147	8,190	0	469,164	35,282
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	12,808	119,570	7,846	0	447,321	11,029
2026-27 HARDWARE & TECHNOL AID	12,808	119,570	7,846	0	447,321	11,029
2025-26 HARDWARE & TECHNOL AID	13,215	120,398	8,089	2,421	444,093	11,435
2006-07 OP AID FOR REORG INCNT	2,805,987	21,476,100	948,074	2,551,192	101,904,845	3,513,182
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 83

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	2,255
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	2,793
2025-26 FULL DAY K ENRL	4,392
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	10
2026-27 FULL DAY K ENRL EST.	4,344
INCREASE IN FULL DAY K ENRL	134
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	67,894
2025-26 TEXTBOOK PUPILS	67,504
2026-27 SOFTWARE MAX AID	1,017,054
2025-26 SOFTWARE EXPEND. ST-3	5,173,400
2026-27 SOFTWARE AID	1,017,054
2025-26 SOFTWARE AID	1,010,508
2026-27 LIBRARY MATRL MAX AID	424,341
2025-26 LIBRARY MTRL EXP ST-3	803,420
2026-27 LIBRARY MATERIALS AID	424,341
2025-26 LIBRARY MATERIALS AID	421,092
2026-27 TEXTBOOK MAX AID	3,932,112
2025-26 TEXTBOOK EXPEND. ST-3	5,856,926
2026-27 TEXTBOOK AID	3,932,112
2025-26 TEXTBOOK AID	3,932,366
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	1,698,012
REPAIR & STAFF DEVEL EXP.	92,386
MAX HARDWARE & TECH. AID	1,238,529
2026-27 HARDWARE & TECHNOL AID	1,238,529
2025-26 HARDWARE & TECHNOL AID	1,243,401
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 84

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	283	86	188	112	70	60
2025-26 FULL DAY K ENRL	205	39	133	62	42	30
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	0	1
2026-27 FULL DAY K ENRL EST.	200	45	135	57	40	32
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,197.17	8,168.50	12,231.38	7,671.48	10,556.69	6,335.33
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,239	715	2,031	1,029	675	548
2025-26 TEXTBOOK PUPILS	3,149	721	2,009	1,043	698	541
2026-27 SOFTWARE MAX AID	48,520	10,711	30,424	15,414	10,112	8,209
2025-26 SOFTWARE EXPEND. ST-3	81,370	18,400	22,358	26,000	105,884	7,000
2026-27 SOFTWARE AID	48,520	10,711	30,424	15,414	10,112	8,209
2025-26 SOFTWARE AID	48,790	10,966	31,429	15,565	10,546	8,419
2026-27 LIBRARY MATRL MAX AID	20,244	4,469	12,694	6,431	4,219	3,425
2025-26 LIBRARY MTRL EXP ST-3	56,069	8,175	26,295	20,700	8,020	15,075
2026-27 LIBRARY MATERIALS AID	20,244	4,469	12,694	6,431	4,219	3,425
2025-26 LIBRARY MATERIALS AID	20,356	4,575	13,112	6,493	4,400	3,512
2026-27 TEXTBOOK MAX AID	183,429	41,998	117,024	60,755	40,659	31,513
2025-26 TEXTBOOK EXPEND. ST-3	188,769	42,464	285,000	64,600	50,175	40,000
2026-27 TEXTBOOK AID	183,429	41,998	117,024	60,755	40,659	31,513
2025-26 TEXTBOOK AID	185,119	43,397	120,927	61,571	42,173	32,387
HARDWARE & TECHNOLOGY AID RATIO	0.57600	0.65200	0.73400	0.42800	0.77500	0.33700
PURCHASE & LEASE EXPEND.	130,600	45,120	126,501	40,500	8,000	5,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	45,149	11,282	36,076	10,658	12,660	4,469
2026-27 HARDWARE & TECHNOL AID	45,149	11,282	36,076	10,658	12,660	4,469
2025-26 HARDWARE & TECHNOL AID	48,317	11,834	38,181	11,994	13,443	4,829
2006-07 OP AID FOR REORG INCNT	10,224,660	3,033,959	8,191,011	3,970,101	2,863,740	2,044,201
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 85

COUNTY - ONTARIO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	431301 PHELPS-CLIFTON	431401 HONEYEYE	431701 VICTOR	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	133	0	205	338
2025-26 1/2 DAY K ENRL	0	0	0	0
1996-97 FULL DAY K ENRL	0	68	18	885
2025-26 FULL DAY K ENRL	101	30	280	922
FULL DAY K CONVERSION INDEX	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	3
2026-27 FULL DAY K ENRL EST.	101	27	285	922
INCREASE IN FULL DAY K ENRL	0	0	5	5
SELECTED FOUNDATION AID/PUPIL	11,464.64	5,895.42	5,466.78	
2026-27 FULL DAY K CONVERS AID	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,429	514	4,140	14,320
2025-26 TEXTBOOK PUPILS	1,457	528	4,339	14,485
2026-27 SOFTWARE MAX AID	21,406	7,700	62,017	214,513
2025-26 SOFTWARE EXPEND. ST-3	40,000	13,576	125,500	440,088
2026-27 SOFTWARE AID	21,406	7,700	62,017	214,513
2025-26 SOFTWARE AID	22,141	8,120	61,883	217,859
2026-27 LIBRARY MATRL MAX AID	8,931	3,213	25,875	89,501
2025-26 LIBRARY MATRL EXP ST-3	21,393	3,562	66,000	225,289
2026-27 LIBRARY MATERIALS AID	8,931	3,213	25,875	89,501
2025-26 LIBRARY MATERIALS AID	9,237	3,387	25,818	90,890
2026-27 TEXTBOOK MAX AID	84,870	30,756	252,747	843,751
2025-26 TEXTBOOK EXPEND. ST-3	138,000	38,219	254,203	1,101,430
2026-27 TEXTBOOK AID	84,870	30,756	252,747	843,751
2025-26 TEXTBOOK AID	87,492	32,446	251,757	857,269
HARDWARE & TECHNOLOGY AID RATIO	0.76700	0.36600	0.62700	
PURCHASE & LEASE EXPEND.	42,000	29,334	155,000	582,055
REPAIR & STAFF DEVEL EXP.	0	0	0	0
MAX HARDWARE & TECH. AID	26,524	4,552	62,818	214,188
2026-27 HARDWARE & TECHNOL AID	26,524	4,552	62,818	214,188
2025-26 HARDWARE & TECHNOL AID	27,756	5,090	65,181	226,625
2006-07 OP AID FOR REORG INCNT	6,748,245	2,481,721	7,122,800	
2026-27 OPER REORG INCENT AID	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 86

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
1996-97 1/2 DAY K ENRL	329	0	161	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	80	0	387	222	59
2025-26 FULL DAY K ENRL	260	47	209	268	178	42
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	1	0
2026-27 FULL DAY K ENRL EST.	235	65	220	275	154	50
INCREASE IN FULL DAY K ENRL	0	0	11	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,655.25	7,244.00	6,975.31	9,669.55	6,311.60	10,409.27
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,973	978	3,244	5,688	3,391	897
2025-26 TEXTBOOK PUPILS	5,073	1,010	3,046	5,702	2,983	894
2026-27 SOFTWARE MAX AID	59,516	14,650	48,595	85,206	50,797	13,437
2025-26 SOFTWARE EXPEND. ST-3	63,450	35,237	270,730	118,000	71,824	20,000
2026-27 SOFTWARE AID	59,516	14,650	48,595	85,206	50,797	13,437
2025-26 SOFTWARE AID	58,827	14,276	48,656	86,091	50,723	14,366
2026-27 LIBRARY MATRL MAX AID	24,831	6,113	20,275	35,550	21,194	5,606
2025-26 LIBRARY MATRL EXP ST-3	28,656	11,424	26,424	34,293	31,200	32,545
2026-27 LIBRARY MATERIALS AID	24,831	6,113	20,275	35,550	21,194	5,606
2025-26 LIBRARY MATERIALS AID	24,543	5,956	20,300	22,970	21,162	5,993
2026-27 TEXTBOOK MAX AID	295,502	58,833	177,430	332,142	173,760	52,076
2025-26 TEXTBOOK EXPEND. ST-3	359,948	195,214	177,102	288,974	182,112	121,557
2026-27 TEXTBOOK AID	295,502	58,833	177,430	332,142	173,760	52,076
2025-26 TEXTBOOK AID	293,173	57,901	179,876	334,588	173,352	55,920
HARDWARE & TECHNOLOGY AID RATIO	0.61800	0.49300	0.63100	0.65600	0.53500	0.69500
PURCHASE & LEASE EXPEND.	179,955	237,660	220,500	112,000	207,425	10,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	42,520	0
MAX HARDWARE & TECH. AID	59,418	11,668	49,536	90,298	43,903	15,086
2026-27 HARDWARE & TECHNOL AID	59,418	11,668	49,536	90,298	43,903	15,086
2025-26 HARDWARE & TECHNOL AID	62,152	12,639	50,777	95,547	46,461	16,432
2006-07 OP AID FOR REORG INCNT	11,309,614	1,780,405	6,214,695	21,767,340	5,277,321	3,103,563
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 87

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	441000 MIDDLETOWN	441101 MINISINK VALLE	441201 MONROE WOODBUR	441202 KIRYAS JOEL	441301 VALLEY-MONTGMR	441600 NEMBURGH
1996-97 1/2 DAY K ENRL	418	0	0	1	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	9	314	470	8	348	978
2025-26 FULL DAY K ENRL	506	240	356	10	260	741
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	456	250	340	10	255	730
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,580.55	8,706.61	8,665.17	500.00	8,201.25	13,801.98
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	7,896	3,591	15,592	10,386	4,444	11,195
2025-26 TEXTBOOK PUPILS	7,786	3,713	10,008	15,133	4,377	11,143
2026-27 SOFTWARE MAX AID	118,282	53,793	233,568	155,582	66,571	167,701
2025-26 SOFTWARE EXPEND. ST-3	397,266	115,692	232,585	50,006	138,098	600,000
2026-27 SOFTWARE AID	118,282	53,793	233,568	155,582	66,571	167,701
2025-26 SOFTWARE AID	118,283	53,689	214,005	88,080	66,691	167,462
2026-27 LIBRARY MATRL MAX AID	49,350	22,444	97,450	64,913	27,775	69,969
2025-26 LIBRARY MTRL EXP ST-3	128,252	65,245	96,848	60,500	55,000	71,780
2026-27 LIBRARY MATERIALS AID	49,350	22,444	97,450	64,913	27,775	69,969
2025-26 LIBRARY MATERIALS AID	49,350	22,400	89,287	41,510	27,825	64,237
2026-27 TEXTBOOK MAX AID	453,535	216,282	582,966	881,497	254,960	649,080
2025-26 TEXTBOOK EXPEND. ST-3	460,047	334,178	523,004	764,590	226,292	654,022
2026-27 TEXTBOOK AID	453,535	216,282	582,966	881,497	254,960	649,080
2025-26 TEXTBOOK AID	453,826	211,361	553,317	689,889	244,871	648,032
HARDWARE & TECHNOLOGY AID RATIO	0.74900	0.65600	0.57500	0.00000	0.59200	0.71900
PURCHASE & LEASE EXPEND.	152,449	25,000	198,433	95,000	95,000	429,277
REPAIR & STAFF DEVEL EXP.	0	0	35,000	0	0	0
MAX HARDWARE & TECH. AID	143,121	57,008	216,962	0	63,666	194,791
2026-27 HARDWARE & TECHNOL AID	143,121	57,008	216,962	0	63,666	194,791
2025-26 HARDWARE & TECHNOL AID	144,842	43,518	210,199	0	67,552	201,817
2006-07 OP AID FOR REORG INCNT	19,174,775	14,394,594	15,034,537	42,400	14,265,662	41,110,803
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 88

COUNTY - ORANGE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	441800 PORT JERVIS	441903 TUXEDO	442101 HARWICK VALLEY	442111 GREENWOOD LAKE	442115 FLORIDA	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	226	0	0	0	0	1,135
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	4	33	304	71	75	3,362
2025-26 FULL DAY K ENRL	167	7	225	41	48	3,605
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	1	0	7
2026-27 FULL DAY K ENRL EST.	170	13	220	40	24	3,507
INCREASE IN FULL DAY K ENRL	3	0	0	0	0	14
SELECTED FOUNDATION AID/PUPIL	14,875.39	500.00	5,681.26	5,538.87	6,415.33	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	2,587	294	3,819	418	681	79,074
2025-26 TEXTBOOK PUPILS	2,440	224	3,642	686	703	78,563
2026-27 SOFTWARE MAX AID	38,753	4,404	57,209	6,262	10,201	1,184,527
2025-26 SOFTWARE EXPEND. ST-3	60,000	0	233,069	6,800	20,690	2,433,447
2026-27 SOFTWARE AID	38,753	4,404	57,209	6,262	10,201	1,184,527
2025-26 SOFTWARE AID	38,424	4,375	56,865	6,292	10,681	1,097,786
2026-27 LIBRARY MATRL MAX AID	16,169	1,838	23,869	2,613	4,256	494,215
2025-26 LIBRARY MTRL EXP ST-3	17,350	5,000	26,891	2,825	5,800	703,333
2026-27 LIBRARY MATERIALS AID	16,169	1,838	23,869	2,613	4,256	494,215
2025-26 LIBRARY MATERIALS AID	16,031	1,825	23,725	2,625	4,456	444,195
2026-27 TEXTBOOK MAX AID	142,130	13,048	212,147	39,960	40,950	4,576,298
2025-26 TEXTBOOK EXPEND. ST-3	396,900	27,650	342,942	42,925	56,500	5,152,957
2026-27 TEXTBOOK AID	142,130	13,048	212,147	39,960	40,950	4,576,298
2025-26 TEXTBOOK AID	140,791	13,048	212,613	38,678	36,186	4,337,422
HARDWARE & TECHNOLOGY AID RATIO	0.72700	0.00000	0.51300	0.39000	0.50600	
PURCHASE & LEASE EXPEND.	110,100	0	66,559	5,150	91,412	2,235,920
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	77,520
MAX HARDWARE & TECH. AID	45,514	0	47,411	3,945	8,339	1,050,666
2026-27 HARDWARE & TECHNOL AID	45,514	0	47,411	3,945	8,339	1,050,666
2025-26 HARDWARE & TECHNOL AID	45,935	0	51,260	4,554	5,578	1,059,263
2006-07 OP AID FOR REORG INCNT	11,027,754	292,400	9,326,590	1,229,045	1,661,515	
2026-27 OPER REORG INCENT AID	0	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 89

COUNTY - ORLEANS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	450101 ALBION	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	167	68	77	129	58	499
2025-26 FULL DAY K ENRL	115	28	59	109	52	363
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	1	0	1
2026-27 FULL DAY K ENRL EST.	115	35	65	105	41	361
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	14,707.98	11,247.40	12,717.59	13,345.94	13,119.88	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	1,666	625	896	1,350	567	5,104
2025-26 TEXTBOOK PUPILS	1,690	596	907	1,368	564	5,125
2026-27 SOFTWARE MAX AID	24,957	9,363	13,422	20,223	8,494	76,459
2025-26 SOFTWARE EXPEND. ST-3	86,380	10,000	14,111	25,000	9,000	144,491
2026-27 SOFTWARE AID	24,957	9,363	13,422	20,223	8,494	76,459
2025-26 SOFTWARE AID	25,287	10,067	13,617	1,000	8,524	58,495
2026-27 LIBRARY MATRL MAX AID	10,413	3,906	5,600	8,438	3,544	31,901
2025-26 LIBRARY MTRL EXP ST-3	18,200	6,500	7,200	8,300	7,000	47,200
2026-27 LIBRARY MATERIALS AID	10,413	3,906	5,600	8,438	3,544	31,901
2025-26 LIBRARY MATERIALS AID	10,550	4,200	5,681	8,180	3,556	32,167
2026-27 TEXTBOOK MAX AID	98,443	34,717	52,833	79,686	32,853	298,532
2025-26 TEXTBOOK EXPEND. ST-3	83,896	38,100	55,571	79,337	32,620	289,524
2026-27 TEXTBOOK AID	98,443	34,717	52,833	79,686	32,853	298,532
2025-26 TEXTBOOK AID	99,666	37,863	53,823	79,279	33,086	303,717
HARDWARE & TECHNOLOGY AID RATIO	0.81200	0.74500	0.79900	0.80900	0.73000	
PURCHASE & LEASE EXPEND.	153,850	12,500	18,716	32,500	11,000	228,566
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	
MAX HARDWARE & TECH. AID	32,737	11,268	17,325	26,430	10,016	97,776
2026-27 HARDWARE & TECHNOL AID	32,737	11,268	17,325	26,430	10,016	97,776
2025-26 HARDWARE & TECHNOL AID	33,456	12,165	17,819	26,866	10,300	100,606
2006-07 OP AID FOR REORG INCNT	9,807,481	3,860,481	5,139,233	8,219,407	3,119,424	
2026-27 OPER REORG INCENT AID	0	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 90

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	460102 ALTMAR PARISH	460500 FULTON	460701 HANNIBAL	460801 CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	107	263	111	308	162	293
2025-26 FULL DAY K ENRL	76	203	82	225	134	230
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	83	220	90	200	134	230
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,669.45	13,496.55	16,192.36	9,489.03	10,521.14	9,948.78
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	944	3,026	1,164	3,287	1,986	3,641
2025-26 TEXTBOOK PUPILS	978	3,086	1,212	3,393	2,012	3,659
2026-27 SOFTWARE MAX AID	14,141	45,329	17,437	49,239	29,750	54,542
2025-26 SOFTWARE EXPEND. ST-3	1,000	50,000	20,000	51,726	60,000	83,562
2026-27 SOFTWARE AID	14,141	45,329	17,437	49,239	29,750	54,542
2025-26 SOFTWARE AID	14,486	45,480	17,512	50,378	29,706	54,378
2026-27 LIBRARY MATRL MAX AID	5,900	18,913	7,275	20,544	12,413	22,756
2025-26 LIBRARY MTRL EXP ST-3	0	17,087	15,000	20,299	45,225	23,548
2026-27 LIBRARY MATERIALS AID	5,900	18,913	7,275	20,544	12,413	22,756
2025-26 LIBRARY MATERIALS AID	0	18,975	7,306	21,018	12,393	21,886
2026-27 TEXTBOOK MAX AID	56,969	179,760	70,599	197,642	117,199	213,137
2025-26 TEXTBOOK EXPEND. ST-3	70,000	260,600	148,800	206,730	128,350	215,816
2026-27 TEXTBOOK AID	56,969	179,760	70,599	197,642	117,199	213,137
2025-26 TEXTBOOK AID	58,600	134,259	70,250	202,011	97,492	212,380
HARDWARE & TECHNOLOGY AID RATIO	0.74200	0.84300	0.84900	0.74100	0.68600	0.77500
PURCHASE & LEASE EXPEND.	21,000	65,000	35,000	69,939	150,000	71,947
REPAIR & STAFF DEVEL EXP.	0	0	0	0	27,000	0
MAX HARDWARE & TECH. AID	16,950	61,732	23,915	58,943	32,970	68,287
2026-27 HARDWARE & TECHNOL AID	16,950	61,732	23,915	58,943	32,970	68,287
2025-26 HARDWARE & TECHNOL AID	17,715	62,524	24,471	62,178	33,784	69,311
2006-07 OP AID FOR REORG INCNT	7,323,920	16,141,067	7,469,126	17,668,883	9,499,924	12,011,116
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 91

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	75	68	136	1,523
2025-26 FULL DAY K ENRL	63	64	111	1,188
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	
2026-27 FULL DAY K ENRL EST.	54	40	115	1,166
INCREASE IN FULL DAY K ENRL	0	0	0	
SELECTED FOUNDATION AID/PUPIL	13,237.56	11,893.18	9,673.59	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2025-26 SFTM, HM & LIBR PUPILS	864	749	1,574	17,235
2025-26 TEXTBOOK PUPILS	865	733	1,607	17,545
2026-27 SOFTWARE MAX AID	12,943	11,220	23,579	258,180
2025-26 SOFTWARE EXPEND. ST-3	15,000	31,000	45,501	357,789
2026-27 SOFTWARE AID	12,943	11,220	23,579	258,180
2025-26 SOFTWARE AID	13,348	11,191	23,414	259,893
2026-27 LIBRARY MATRL MAX AID	5,400	4,681	9,838	107,720
2025-26 LIBRARY MTRL EXP ST-3	6,300	10,000	16,147	153,606
2026-27 LIBRARY MATERIALS AID	5,400	4,681	9,838	107,720
2025-26 LIBRARY MATERIALS AID	5,568	4,668	9,768	101,582
2026-27 TEXTBOOK MAX AID	50,386	42,697	93,608	1,021,997
2025-26 TEXTBOOK EXPEND. ST-3	55,000	90,000	88,240	1,263,536
2026-27 TEXTBOOK AID	50,386	42,697	93,608	1,021,997
2025-26 TEXTBOOK AID	51,260	42,581	92,967	961,800
HARDWARE & TECHNOLOGY AID RATIO	0.78300	0.64600	0.76700	
PURCHASE & LEASE EXPEND.	20,000	30,000	106,125	569,011
REPAIR & STAFF DEVEL EXP.	10,298	0	0	37,298
MAX HARDWARE & TECH. AID	16,371	11,709	29,215	320,092
2026-27 HARDWARE & TECHNOL AID	16,371	11,709	29,215	320,092
2025-26 HARDWARE & TECHNOL AID	17,013	12,510	29,617	329,123
2006-07 OP AID FOR REORG INCNT	4,376,541	4,052,919	9,126,468	
2026-27 OPER REORG INCENT AID	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 92

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	470202 GLBTSVLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	36	38	25	16	30	20
2025-26 FULL DAY K ENRL	23	22	12	15	22	18
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	15	25	10	12	20	30
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,250.30	11,235.14	10,915.41	9,926.51	9,090.96	11,431.45
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	302	379	271	230	294	302
2025-26 TEXTBOOK PUPILS	327	371	277	241	290	287
2026-27 SOFTWARE MAX AID	4,524	5,677	4,060	3,445	4,404	4,524
2025-26 SOFTWARE EXPEND. ST-3	16,500	5,632	4,510	3,596	4,913	3,372
2026-27 SOFTWARE AID	4,524	5,677	4,060	3,445	4,404	4,524
2025-26 SOFTWARE AID	4,659	5,648	4,240	3,626	4,914	4,704
2026-27 LIBRARY MATRL MAX AID	1,888	2,369	1,694	1,438	1,838	1,888
2025-26 LIBRARY MTRL EXP ST-3	9,000	2,350	6,500	1,000	2,050	2,000
2026-27 LIBRARY MATERIALS AID	1,888	2,369	1,694	1,438	1,838	1,888
2025-26 LIBRARY MATERIALS AID	1,943	2,356	1,768	939	2,050	1,820
2026-27 TEXTBOOK MAX AID	19,048	21,611	16,135	14,038	16,893	16,718
2025-26 TEXTBOOK EXPEND. ST-3	20,504	21,669	29,500	20,980	18,582	26,000
2026-27 TEXTBOOK AID	19,048	21,611	16,135	14,038	16,893	16,718
2025-26 TEXTBOOK AID	19,106	22,310	17,009	14,738	18,640	17,767
HARDWARE & TECHNOLOGY AID RATIO	0.68300	0.71400	0.69000	0.60500	0.60800	0.69800
PURCHASE & LEASE EXPEND.	7,000	6,424	23,000	5,808	4,889	5,480
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	4,991	6,548	4,525	3,367	4,325	5,101
2026-27 HARDWARE & TECHNOL AID	4,991	6,548	4,525	3,367	4,325	5,101
2025-26 HARDWARE & TECHNOL AID	5,261	4,981	4,712	2,924	4,890	5,312
2006-07 OP AID FOR REORG INCNT	2,113,167	2,190,777	1,934,188	1,312,035	1,578,790	1,681,836
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 93

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN PRELIM. DATA	472001 RICHFIELD SPR	472202 CHERRY VLY-SPR	472506 WORCESTER
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	158	81	57	36	44	40
2025-26 FULL DAY K ENRL	112	55	48	26	15	14
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	115	53	45	25	18	18
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,588.81	10,887.82	4,330.30	9,858.43	8,067.20	11,662.77
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,688	850	762	411	397	305
2025-26 TEXTBOOK PUPILS	1,706	734	746	411	399	301
2026-27 SOFTWARE MAX AID	25,286	12,733	11,415	6,157	5,947	4,569
2025-26 SOFTWARE EXPEND. ST-3	77,600	12,928	6,254	6,501	0	13,300
2026-27 SOFTWARE AID	25,286	12,733	11,415	6,157	5,947	4,569
2025-26 SOFTWARE AID	25,496	12,823	11,595	6,142	1,207	4,674
2026-27 LIBRARY MATRL MAX AID	10,550	5,313	4,763	2,569	2,481	1,906
2025-26 LIBRARY MATRL EXP ST-3	34,140	2,394	10,800	3,000	3,200	2,500
2026-27 LIBRARY MATERIALS AID	10,550	5,313	4,763	2,569	2,481	1,906
2025-26 LIBRARY MATERIALS AID	10,637	5,350	4,838	2,562	2,593	1,950
2026-27 TEXTBOOK MAX AID	99,375	42,756	43,455	23,941	23,242	17,533
2025-26 TEXTBOOK EXPEND. ST-3	110,716	43,746	36,724	38,020	24,000	20,000
2026-27 TEXTBOOK AID	99,375	42,756	43,455	23,941	23,242	17,533
2025-26 TEXTBOOK AID	100,482	43,571	43,746	24,058	24,205	17,054
HARDWARE & TECHNOLOGY AID RATIO	0.67400	0.74200	0.34700	0.57400	0.48300	0.72600
PURCHASE & LEASE EXPEND.	70,000	15,747	0	22,000	5,400	10,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	27,532	15,263	6,399	5,709	4,640	5,359
2026-27 HARDWARE & TECHNOL AID	27,532	15,263	6,399	5,709	4,640	5,359
2025-26 HARDWARE & TECHNOL AID	28,173	15,620	6,705	5,964	5,132	5,459
2006-07 OP AID FOR REORG INCNT	5,618,290	4,356,720	1,975,567	1,943,730	1,673,266	1,535,020
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 94

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	581
2025-26 FULL DAY K ENRL	382
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2026-27 FULL DAY K ENRL EST.	386
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	6,191
2025-26 TEXTBOOK PUPILS	6,090
2026-27 SOFTWARE MAX AID	92,741
2025-26 SOFTWARE EXPEND. ST-3	155,106
2026-27 SOFTWARE AID	92,741
2025-26 SOFTWARE AID	89,728
2026-27 LIBRARY MATRL MAX AID	38,697
2025-26 LIBRARY MATRL EXP ST-3	81,934
2026-27 LIBRARY MATERIALS AID	38,697
2025-26 LIBRARY MATERIALS AID	38,806
2026-27 TEXTBOOK MAX AID	354,745
2025-26 TEXTBOOK EXPEND. ST-3	410,441
2026-27 TEXTBOOK AID	354,745
2025-26 TEXTBOOK AID	362,686
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	175,748
REPAIR & STAFF DEVEL EXP.	
MAX HARDWARE & TECH. AID	93,759
2026-27 HARDWARE & TECHNOL AID	93,759
2025-26 HARDWARE & TECHNOL AID	95,133
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 95

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER
1996-97 1/2 DAY K ENRL	314	303	0	0	115	279
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	34	13	55	32	7	0
2025-26 FULL DAY K ENRL	271	242	28	19	90	199
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	0	1	1
2026-27 FULL DAY K ENRL EST.	265	242	35	20	93	224
INCREASE IN FULL DAY K ENRL	0	0	0	0	3	25
SELECTED FOUNDATION AID/PUPIL	5,876.33	6,096.13	3,050.39	500.00	5,381.43	6,333.77
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HW & LIBR PUPILS	3,954	3,740	917	194	1,537	2,869
2025-26 TEXTBOOK PUPILS	4,069	3,829	758	321	1,588	2,946
2026-27 SOFTWARE MAX AID	59,231	56,025	13,737	2,906	23,024	42,978
2025-26 SOFTWARE EXPEND. ST-3	196,324	28,000	75,000	0	22,411	89,350
2026-27 SOFTWARE AID	59,231	56,025	13,737	2,906	23,024	42,978
2025-26 SOFTWARE AID	58,767	45,925	13,782	2,922	22,860	44,836
2026-27 LIBRARY MATRL MAX AID	24,713	23,375	5,731	1,213	9,606	17,931
2025-26 LIBRARY MATRL EXP ST-3	57,038	22,656	6,300	0	9,350	20,619
2026-27 LIBRARY MATERIALS AID	24,713	23,375	5,731	1,213	9,606	17,931
2025-26 LIBRARY MATERIALS AID	24,518	17,245	5,750	35	9,537	13,926
2026-27 TEXTBOOK MAX AID	237,019	223,039	44,154	18,698	92,501	171,605
2025-26 TEXTBOOK EXPEND. ST-3	465,615	362,529	142,000	41,000	88,142	165,472
2026-27 TEXTBOOK AID	237,019	223,039	44,154	18,698	92,501	171,605
2025-26 TEXTBOOK AID	235,156	227,641	45,494	18,640	92,094	144,868
HARDWARE & TECHNOLOGY AID RATIO	0.51900	0.50100	0.18400	0.00000	0.50800	0.46700
PURCHASE & LEASE EXPEND.	373,792	163,337	234,425	119,316	72,411	1,000
REPAIR & STAFF DEVEL EXP.	0	33,000	0	0	0	12,360
MAX HARDWARE & TECH. AID	49,661	45,345	4,083	0	18,895	32,423
2026-27 HARDWARE & TECHNOL AID	49,661	45,345	4,083	0	18,895	32,423
2025-26 HARDWARE & TECHNOL AID	49,747	49,232	4,921	0	19,204	6,721
2006-07 OP AID FOR REORG INCNT	8,997,040	6,985,401	434,416	120,400	2,552,564	4,955,619
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 96

COUNTY - PUTNAM

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	1,011
2025-26 1/2 DAY K ENRL	141
1996-97 FULL DAY K ENRL	849
2025-26 FULL DAY K ENRL	849
FULL DAY K CONVERSION INDEX	4
1 IF AIDED IN THE PAST	879
2026-27 FULL DAY K ENRL EST.	28
INCREASE IN FULL DAY K ENRL	28
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HW & LIBR PUPILS	13,211
2025-26 TEXTBOOK PUPILS	13,511
2026-27 SOFTWARE MAX AID	197,901
2025-26 SOFTWARE EXPEND. ST-3	411,085
2026-27 SOFTWARE AID	197,901
2025-26 SOFTWARE AID	189,092
2026-27 LIBRARY MATRL MAX AID	82,569
2025-26 LIBRARY MATRL EXP ST-3	115,963
2026-27 LIBRARY MATERIALS AID	82,569
2025-26 LIBRARY MATERIALS AID	71,011
2026-27 TEXTBOOK MAX AID	787,016
2025-26 TEXTBOOK EXPEND. ST-3	1,267,758
2026-27 TEXTBOOK AID	787,016
2025-26 TEXTBOOK AID	763,893
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	964,281
REPAIR & STAFF DEVEL EXP.	45,360
MAX HARDWARE & TECH. AID	150,407
2026-27 HARDWARE & TECHNOL AID	150,407
2025-26 HARDWARE & TECHNOL AID	129,825
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 97

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490801 NO GREENBUSH
1996-97 1/2 DAY K ENRL	0	60	0	0	144	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	74	13	311	96	0	0
2025-26 FULL DAY K ENRL	27	72	316	70	159	11
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	1	1	0
2026-27 FULL DAY K ENRL EST.	27	68	286	70	150	10
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,720.11	6,623.29	5,483.93	11,714.92	13,683.00	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	597	1,057	4,483	1,286	2,035	585
2025-26 TEXTBOOK PUPILS	625	1,092	4,486	1,057	2,332	184
2026-27 SOFTWARE MAX AID	8,943	15,834	67,155	19,264	30,484	8,763
2025-26 SOFTWARE EXPEND. ST-3	9,183	33,000	198,156	135,000	55,000	9,500
2026-27 SOFTWARE AID	8,943	15,834	67,155	19,264	30,484	8,763
2025-26 SOFTWARE AID	8,854	15,789	66,242	18,980	29,781	8,413
2026-27 LIBRARY MATRL MAX AID	3,731	6,606	28,019	8,038	12,719	3,656
2025-26 LIBRARY MATRL EXP ST-3	3,831	10,500	29,173	8,157	60,000	2,000
2026-27 LIBRARY MATERIALS AID	3,731	6,606	28,019	8,038	12,719	3,656
2025-26 LIBRARY MATERIALS AID	3,693	6,587	27,637	7,918	12,425	2,401
2026-27 TEXTBOOK MAX AID	36,406	63,609	261,310	61,570	135,839	10,718
2025-26 TEXTBOOK EXPEND. ST-3	37,455	47,000	454,009	60,916	67,250	3,500
2026-27 TEXTBOOK AID	36,406	63,609	261,310	61,570	135,839	10,718
2025-26 TEXTBOOK AID	36,057	63,143	257,990	60,872	133,276	3,678
HARDWARE & TECHNOLOGY AID RATIO	0.47100	0.63300	0.61800	0.76000	0.78700	0.00000
PURCHASE & LEASE EXPEND.	61,750	179,000	163,306	60,000	205,000	8,950
REPAIR & STAFF DEVEL EXP.	0	0	0	30,000	14,000	0
MAX HARDWARE & TECH. AID	6,805	16,192	67,046	23,652	38,757	0
2026-27 HARDWARE & TECHNOL AID	6,805	16,192	67,046	23,652	38,757	0
2025-26 HARDWARE & TECHNOL AID	7,366	16,223	66,455	23,303	37,526	0
2006-07 OP AID FOR REORG INCNT	2,830,454	3,669,623	9,739,617	4,158,220	9,023,676	0
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 98

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490804 MYNANTSKILL	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY
1996-97 1/2 DAY K ENRL	0	0	173	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	34	71	51	93	76	384
2025-26 FULL DAY K ENRL	22	77	152	49	59	333
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	0	1
2026-27 FULL DAY K ENRL EST.	22	74	150	42	60	270
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,411.46	11,589.37	6,149.60	8,529.54	6,429.08	11,990.97
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	384	997	2,668	841	861	4,765
2025-26 TEXTBOOK PUPILS	400	1,075	2,622	875	910	4,415
2026-27 SOFTWARE MAX AID	5,752	14,935	39,967	12,598	12,898	71,380
2025-26 SOFTWARE EXPEND. ST-3	36,200	40,778	101,400	40,000	16,539	115,000
2026-27 SOFTWARE AID	5,752	14,935	39,967	12,598	12,898	71,380
2025-26 SOFTWARE AID	5,813	16,329	40,117	12,823	5,716	72,234
2026-27 LIBRARY MATRL MAX AID	2,400	6,231	16,675	5,256	5,381	29,781
2025-26 LIBRARY MATRL EXP ST-3	2,950	9,950	23,925	10,300	1,020	30,000
2026-27 LIBRARY MATERIALS AID	2,400	6,231	16,675	5,256	5,381	29,781
2025-26 LIBRARY MATERIALS AID	2,425	6,812	16,737	5,350	530	30,137
2026-27 TEXTBOOK MAX AID	23,300	62,619	152,732	50,969	53,008	257,174
2025-26 TEXTBOOK EXPEND. ST-3	26,500	53,496	131,500	73,000	50,000	709,500
2026-27 TEXTBOOK AID	23,300	62,619	152,732	50,969	53,008	257,174
2025-26 TEXTBOOK AID	25,048	64,017	152,790	51,377	49,749	261,659
HARDWARE & TECHNOLOGY AID RATIO	0.65400	0.74700	0.65600	0.65900	0.64600	0.76200
PURCHASE & LEASE EXPEND.	8,000	26,125	73,000	13,599	21,075	210,000
REPAIR & STAFF DEVEL EXP.	0	9,875	0	0	51,740	0
MAX HARDWARE & TECH. AID	6,077	18,023	42,355	13,412	13,460	87,869
2026-27 HARDWARE & TECHNOL AID	6,077	18,023	42,355	13,412	13,460	87,869
2025-26 HARDWARE & TECHNOL AID	6,263	19,837	43,162	13,776	13,305	89,153
2006-07 OP AID FOR REORG INCNT	859,106	2,880,695	9,759,193	4,115,132	3,202,319	13,695,820
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 99

COUNTY - RENSSELAER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	377
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	1,203
2025-26 FULL DAY K ENRL	1,347
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	5
2026-27 FULL DAY K ENRL EST.	1,229
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	20,559
2025-26 TEXTBOOK PUPILS	20,073
2026-27 SOFTWARE MAX AID	307,973
2025-26 SOFTWARE EXPEND. ST-3	789,756
2026-27 SOFTWARE AID	307,973
2025-26 SOFTWARE AID	301,091
2026-27 LIBRARY MATRL MAX AID	128,493
2025-26 LIBRARY MTRL EXP ST-3	191,806
2026-27 LIBRARY MATERIALS AID	128,493
2025-26 LIBRARY MATERIALS AID	122,652
2026-27 TEXTBOOK MAX AID	1,169,254
2025-26 TEXTBOOK EXPEND. ST-3	1,714,126
2026-27 TEXTBOOK AID	1,169,254
2025-26 TEXTBOOK AID	1,159,656
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	1,029,805
REPAIR & STAFF DEVEL EXP.	105,615
MAX HARDWARE & TECH. AID	333,648
2026-27 HARDWARE & TECHNOL AID	333,648
2025-26 HARDWARE & TECHNOL AID	336,369
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 100

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAM-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
1996-97 1/2 DAY K ENRL	0	0	564	239	0	173
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	673	196	0	20	227	0
2025-26 FULL DAY K ENRL	445	120	461	173	200	147
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	1	1	1
2026-27 FULL DAY K ENRL EST.	480	115	461	179	230	147
INCREASE IN FULL DAY K ENRL	0	0	0	6	0	0
SELECTED FOUNDATION AID/PUPIL	5,318.31	6,186.96	11,011.83	3,496.03	4,758.57	4,628.69
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	8,471	2,192	8,019	2,813	2,942	2,417
2025-26 TEXTBOOK PUPILS	8,192	2,270	9,103	2,896	3,041	2,319
2026-27 SOFTWARE MAX AID	126,896	32,836	120,125	42,139	44,071	36,207
2025-26 SOFTWARE EXPEND. ST-3	543,804	54,200	152,355	55,000	452,126	6,000
2026-27 SOFTWARE AID	126,896	32,836	120,125	42,139	44,071	36,207
2025-26 SOFTWARE AID	128,649	24,499	123,406	41,930	44,221	36,627
2026-27 LIBRARY MATRL MAX AID	52,944	13,700	50,119	17,581	18,388	15,106
2025-26 LIBRARY MTRL EXP ST-3	89,358	12,654	96,302	26,731	63,017	13,300
2026-27 LIBRARY MATERIALS AID	52,944	13,700	50,119	17,581	18,388	15,106
2025-26 LIBRARY MATERIALS AID	53,675	12,940	51,487	17,493	18,450	15,281
2026-27 TEXTBOOK MAX AID	477,184	132,228	530,250	168,692	177,138	135,082
2025-26 TEXTBOOK EXPEND. ST-3	687,855	249,208	830,660	315,979	236,784	223,109
2026-27 TEXTBOOK AID	477,184	132,228	530,250	168,692	177,138	135,082
2025-26 TEXTBOOK AID	484,407	133,568	531,998	167,877	177,313	136,888
HARDWARE & TECHNOLOGY AID RATIO	0.45700	0.50800	0.67100	0.30300	0.45400	0.43500
PURCHASE & LEASE EXPEND.	1,307,000	0	281,633	120,000	26,000	5,000
REPAIR & STAFF DEVEL EXP.	480,000	0	0	0	0	0
MAX HARDWARE & TECH. AID	93,684	26,947	130,214	20,626	32,323	25,444
2026-27 HARDWARE & TECHNOL AID	93,684	26,947	130,214	20,626	32,323	25,444
2025-26 HARDWARE & TECHNOL AID	96,433	0	136,761	18,763	31,933	25,088
2006-07 OP AID FOR REORG INCNT	9,996,548	1,492,256	15,547,006	2,296,372	1,608,717	2,800,409
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 101

COUNTY - ROCKLAND

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	280	616	1,872
2025-26 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	16	0	1,132
2025-26 FULL DAY K ENRL	202	810	2,558
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	1	1	7
2026-27 FULL DAY K ENRL EST.	200	815	2,627
INCREASE IN FULL DAY K ENRL	0	5	11
SELECTED FOUNDATION AID/PUPIL	5,434.94	8,828.70	
2026-27 FULL DAY K CONVERS AID	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	7,008	43,395	77,257
2025-26 TEXTBOOK PUPILS	6,099	43,212	77,132
2026-27 SOFTWARE MAX AID	104,980	650,057	1,157,311
2025-26 SOFTWARE EXPEND. ST-3	64,183	143,000	1,470,668
2026-27 SOFTWARE AID	104,980	650,057	1,157,311
2025-26 SOFTWARE AID	104,366	459,264	962,962
2026-27 LIBRARY MATRL MAX AID	43,800	271,219	482,857
2025-26 LIBRARY MTRL EXP ST-3	29,655	147,256	478,273
2026-27 LIBRARY MATERIALS AID	43,800	271,219	482,857
2025-26 LIBRARY MATERIALS AID	36,152	245,320	450,798
2026-27 TEXTBOOK MAX AID	355,267	2,517,099	4,492,940
2025-26 TEXTBOOK EXPEND. ST-3	298,050	2,661,003	5,502,648
2026-27 TEXTBOOK AID	355,267	2,517,099	4,492,940
2025-26 TEXTBOOK AID	363,247	2,528,691	4,523,989
HARDWARE & TECHNOLOGY AID RATIO	0.32200	0.38700	
PURCHASE & LEASE EXPEND.	56,627	1,403,800	3,200,060
REPAIR & STAFF DEVEL EXP.	0	0	480,000
MAX HARDWARE & TECH. AID	54,609	406,412	790,259
2026-27 HARDWARE & TECHNOL AID	54,609	406,412	790,259
2025-26 HARDWARE & TECHNOL AID	68,958	334,258	712,194
2006-07 OP AID FOR REORG INCNT	4,358,113	8,823,330	
2026-27 OPER REORG INCENT AID	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 102

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	77	89	26	21	115	20
2025-26 FULL DAY K ENRL	59	80	15	24	98	15
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	59	71	18	24	97	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,336.80	9,785.44	7,518.42	6,580.46	15,336.80	8,242.77
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	910	1,085	243	358	1,440	227
2025-26 TEXTBOOK PUPILS	902	1,045	240	352	1,441	217
2026-27 SOFTWARE MAX AID	13,632	16,253	3,640	5,363	21,571	3,400
2025-26 SOFTWARE EXPEND. ST-3	19,262	24,667	2,000	5,600	23,259	5,000
2026-27 SOFTWARE AID	13,632	16,253	3,640	5,363	21,571	3,400
2025-26 SOFTWARE AID	13,632	15,969	3,491	5,214	21,587	3,251
2026-27 LIBRARY MATRL MAX AID	5,688	6,781	1,519	2,238	9,000	1,419
2025-26 LIBRARY MTRL EXP ST-3	2,800	7,720	5,000	2,400	11,525	2,500
2026-27 LIBRARY MATERIALS AID	5,688	6,781	1,519	2,238	9,000	1,419
2025-26 LIBRARY MATERIALS AID	5,687	6,662	1,456	2,175	9,006	1,356
2026-27 TEXTBOOK MAX AID	52,542	60,871	13,980	20,504	83,938	12,640
2025-26 TEXTBOOK EXPEND. ST-3	53,357	67,000	19,000	20,000	141,933	50,000
2026-27 TEXTBOOK AID	52,542	60,871	13,980	20,504	83,938	12,640
2025-26 TEXTBOOK AID	53,008	59,823	13,398	19,864	83,997	12,058
HARDWARE & TECHNOLOGY AID RATIO	0.86000	0.76100	0.25300	0.38400	0.82400	0.40800
PURCHASE & LEASE EXPEND.	19,233	23,800	0	3,500	65,533	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	18,939	19,982	1,488	3,327	28,715	2,241
2026-27 HARDWARE & TECHNOL AID	18,939	19,982	1,488	3,327	28,715	2,241
2025-26 HARDWARE & TECHNOL AID	18,983	20,200	1,675	3,394	28,770	2,295
2006-07 OP AID FOR REORG INCNT	4,851,073	4,899,197	652,468	580,155	8,041,561	902,283
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 103

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DEKALB	511602 LISBON	511901 MADRID WADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	30	26	58	175	32	68
2025-26 FULL DAY K ENRL	25	39	30	180	27	55
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	25	39	32	180	27	44
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,065.46	13,298.29	12,417.09	13,359.39	9,821.48	14,482.56
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	362	504	617	2,481	309	863
2025-26 TEXTBOOK PUPILS	366	497	601	2,391	314	875
2026-27 SOFTWARE MAX AID	5,423	7,550	9,243	37,165	4,629	12,928
2025-26 SOFTWARE EXPEND. ST-3	5,408	10,000	14,000	53,000	4,779	13,715
2026-27 SOFTWARE AID	5,423	7,550	9,243	37,165	4,629	12,928
2025-26 SOFTWARE AID	5,288	7,880	9,183	37,346	4,494	13,078
2026-27 LIBRARY MATRL MAX AID	2,263	3,150	3,856	15,506	1,931	5,394
2025-26 LIBRARY MTRL EXP ST-3	2,256	3,800	8,000	30,280	1,863	5,549
2026-27 LIBRARY MATERIALS AID	2,263	3,150	3,856	15,506	1,931	5,394
2025-26 LIBRARY MATERIALS AID	2,206	3,287	3,831	15,581	1,875	5,456
2026-27 TEXTBOOK MAX AID	21,320	28,950	35,008	139,276	18,291	50,969
2025-26 TEXTBOOK EXPEND. ST-3	21,494	36,000	31,500	249,120	17,359	52,019
2026-27 TEXTBOOK AID	21,320	28,950	35,008	139,276	18,291	50,969
2025-26 TEXTBOOK AID	20,446	30,349	34,484	139,101	17,767	51,610
HARDWARE & TECHNOLOGY AID RATIO	0.78400	0.81300	0.77900	0.83600	0.58400	0.85200
PURCHASE & LEASE EXPEND.	7,401	13,000	16,000	110,000	4,218	25,000
REPAIR & STAFF DEVEL EXP.	0	0	3,000	0	0	0
MAX HARDWARE & TECH. AID	6,868	9,915	11,631	50,193	4,367	17,793
2026-27 HARDWARE & TECHNOL AID	6,868	9,915	11,631	50,193	4,367	17,793
2025-26 HARDWARE & TECHNOL AID	6,749	10,388	11,616	50,799	4,248	18,191
2006-07 OP AID FOR REORG INCNT	1,726,665	2,080,847	3,041,276	9,332,432	1,278,970	5,159,367
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 104

COUNTY - ST. LAWRENCE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	140	39	25	102	41	1,084
2025-26 FULL DAY K ENRL	122	37	14	86	28	934
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	130	32	24	80	24	926
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,951.47	14,261.09	10,044.93	9,052.65	15,056.39	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,348	714	317	1,237	466	13,481
2025-26 TEXTBOOK PUPILS	1,335	713	317	1,280	456	13,342
2026-27 SOFTWARE MAX AID	20,193	10,696	4,749	18,530	6,981	201,946
2025-26 SOFTWARE EXPEND. ST-3	29,000	13,000	4,565	14,000	8,000	249,255
2026-27 SOFTWARE AID	20,193	10,696	4,749	18,530	6,981	201,946
2025-26 SOFTWARE AID	19,834	10,247	4,929	18,336	7,026	200,785
2026-27 LIBRARY MATRL MAX AID	8,425	4,463	1,981	7,731	2,913	84,258
2025-26 LIBRARY MTRL EXP ST-3	12,400	6,400	4,400	9,600	3,100	123,593
2026-27 LIBRARY MATERIALS AID	8,425	4,463	1,981	7,731	2,913	84,258
2025-26 LIBRARY MATERIALS AID	8,275	4,275	2,056	7,650	2,931	83,765
2026-27 TEXTBOOK MAX AID	77,764	41,532	18,465	74,560	26,562	777,172
2025-26 TEXTBOOK EXPEND. ST-3	117,000	48,000	28,000	86,500	30,000	1,068,282
2026-27 TEXTBOOK AID	77,764	41,532	18,465	74,560	26,562	777,172
2025-26 TEXTBOOK AID	75,609	39,785	19,339	73,279	27,261	771,178
HARDWARE & TECHNOLOGY AID RATIO	0.86300	0.83500	0.64100	0.75200	0.77800	
PURCHASE & LEASE EXPEND.	45,000	17,000	3,000	23,250	10,000	385,935
REPAIR & STAFF DEVEL EXP.	0	0	0	2,000	0	5,000
MAX HARDWARE & TECH. AID	28,152	14,427	4,917	22,511	8,774	254,240
2026-27 HARDWARE & TECHNOL AID	28,152	14,427	4,917	22,511	8,774	254,240
2025-26 HARDWARE & TECHNOL AID	28,036	13,855	4,993	22,660	9,001	255,853
2006-07 OP AID FOR REORG INCNT	7,383,134	2,878,893	1,626,900	4,383,846	3,133,404	
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 105

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
1996-97 1/2 DAY K ENRL	208	660	0	0	0	0
2025-26 1/2 DAY K ENRL	0	558	0	0	0	0
1996-97 FULL DAY K ENRL	7	22	72	11	91	104
2025-26 FULL DAY K ENRL	194	7	64	4	55	93
FULL DAY K CONVERSION INDEX	0	1	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	200	690	62	5	60	98
INCREASE IN FULL DAY K ENRL	6	683	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,065.76	4,584.79	9,782.92	500.00	6,390.71	7,664.30
2026-27 FULL DAY K CONVERS AID	0	3,131,412	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HW & LIBR PUPILS	3,105	9,445	1,074	51	812	1,335
2025-26 TEXTBOOK PUPILS	3,176	9,996	1,026	90	826	1,402
2026-27 SOFTWARE MAX AID	46,513	141,486	16,089	764	12,164	19,998
2025-26 SOFTWARE EXPEND. ST-3	50,000	0	35,000	5,500	42,000	25,000
2026-27 SOFTWARE AID	46,513	141,486	16,089	764	12,164	19,998
2025-26 SOFTWARE AID	46,948	141,606	16,523	720	12,014	14,450
2026-27 LIBRARY MATRL MAX AID	19,406	59,031	6,713	319	5,075	8,344
2025-26 LIBRARY MATRL EXP ST-3	37,700	131,977	0	500	8,000	8,766
2026-27 LIBRARY MATERIALS AID	19,406	59,031	6,713	319	5,075	8,344
2025-26 LIBRARY MATERIALS AID	19,587	59,081	0	300	5,012	8,200
2026-27 TEXTBOOK MAX AID	185,002	582,267	59,765	5,243	48,115	81,667
2025-26 TEXTBOOK EXPEND. ST-3	242,764	1,196,355	68,000	10,000	142,544	100,000
2026-27 TEXTBOOK AID	185,002	582,267	59,765	5,243	48,115	81,667
2025-26 TEXTBOOK AID	186,750	582,267	61,046	6,641	47,591	79,590
HARDWARE & TECHNOLOGY AID RATIO	0.67500	0.55400	0.67200	0.00000	0.52100	0.63200
PURCHASE & LEASE EXPEND.	50,000	140,000	40,000	7,000	30,000	23,295
REPAIR & STAFF DEVEL EXP.	100,000	0	0	0	0	0
MAX HARDWARE & TECH. AID	50,720	126,627	17,465	0	10,238	20,418
2026-27 HARDWARE & TECHNOL AID	50,720	126,627	17,465	0	10,238	20,418
2025-26 HARDWARE & TECHNOL AID	51,877	132,912	18,151	0	10,326	20,607
2006-07 OP AID FOR REORG INCNT	7,853,543	17,239,158	4,894,950	27,076	2,923,413	3,523,722
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 106

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
1996-97 1/2 DAY K ENRL	298	0	0	0	0	64
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	12	228	154	491	93	5
2025-26 FULL DAY K ENRL	263	178	83	369	63	50
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	264	170	90	391	66	40
INCREASE IN FULL DAY K ENRL	1	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,724.67	6,995.03	6,607.57	2,927.91	5,387.83	7,569.85
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HW & LIBR PUPILS	3,939	2,725	1,297	6,365	979	924
2025-26 TEXTBOOK PUPILS	3,953	2,779	1,337	6,262	1,006	785
2026-27 SOFTWARE MAX AID	59,006	40,821	19,429	95,348	14,665	13,842
2025-26 SOFTWARE EXPEND. ST-3	149,950	69,301	15,000	5,200	19,000	27,502
2026-27 SOFTWARE AID	59,006	40,821	19,429	95,348	14,665	13,842
2025-26 SOFTWARE AID	59,935	41,885	19,849	95,977	14,651	13,183
2026-27 LIBRARY MATRL MAX AID	24,619	17,031	8,106	39,781	6,119	5,775
2025-26 LIBRARY MATRL EXP ST-3	50,000	19,516	17,500	48,373	7,050	10,230
2026-27 LIBRARY MATERIALS AID	24,619	17,031	8,106	39,781	6,119	5,775
2025-26 LIBRARY MATERIALS AID	25,006	5,221	8,281	40,043	6,112	5,500
2026-27 TEXTBOOK MAX AID	230,262	161,877	77,880	364,762	58,600	45,726
2025-26 TEXTBOOK EXPEND. ST-3	344,050	198,280	126,500	458,169	75,000	75,000
2026-27 TEXTBOOK AID	230,262	161,877	77,880	364,762	58,600	45,726
2025-26 TEXTBOOK AID	232,360	165,547	79,512	365,053	58,483	43,804
HARDWARE & TECHNOLOGY AID RATIO	0.57700	0.63000	0.60300	0.31000	0.49400	0.62600
PURCHASE & LEASE EXPEND.	65,000	60,338	0	19,319	34,100	20,050
REPAIR & STAFF DEVEL EXP.	0	0	0	29,685	0	0
MAX HARDWARE & TECH. AID	55,001	41,545	18,926	47,750	11,703	13,997
2026-27 HARDWARE & TECHNOL AID	55,001	41,545	18,926	47,750	11,703	13,997
2025-26 HARDWARE & TECHNOL AID	57,708	43,576	20,137	48,066	12,639	13,247
2006-07 OP AID FOR REORG INCNT	10,894,581	10,797,726	6,718,622	10,807,559	3,428,157	2,397,293
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 107

COUNTY - SARATOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	1,230
2025-26 1/2 DAY K ENRL	558
1996-97 FULL DAY K ENRL	1,290
2025-26 FULL DAY K ENRL	1,423
FULL DAY K CONVERSION INDEX	1
1 IF AIDED IN THE PAST	4
2026-27 FULL DAY K ENRL EST.	2,136
INCREASE IN FULL DAY K ENRL	690
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	3,131,412
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	32,051
2025-26 TEXTBOOK PUPILS	32,638
2026-27 SOFTWARE MAX AID	480,125
2025-26 SOFTWARE EXPEND. ST-3	443,453
2026-27 SOFTWARE AID	480,125
2025-26 SOFTWARE AID	477,741
2026-27 LIBRARY MATRL MAX AID	200,319
2025-26 LIBRARY MTRL EXP ST-3	339,612
2026-27 LIBRARY MATERIALS AID	200,319
2025-26 LIBRARY MATERIALS AID	182,343
2026-27 TEXTBOOK MAX AID	1,901,166
2025-26 TEXTBOOK EXPEND. ST-3	3,039,662
2026-27 TEXTBOOK AID	1,901,166
2025-26 TEXTBOOK AID	1,908,644
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	489,102
REPAIR & STAFF DEVEL EXP.	129,685
MAX HARDWARE & TECH. AID	414,390
2026-27 HARDWARE & TECHNOL AID	414,390
2025-26 HARDWARE & TECHNOL AID	429,246
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 108

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
1996-97 1/2 DAY K ENRL	59	188	245	110	153	226
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	2	0	0	0	0	355
2025-26 FULL DAY K ENRL	40	146	264	125	180	747
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	1	1
2026-27 FULL DAY K ENRL EST.	40	146	264	130	190	690
INCREASE IN FULL DAY K ENRL	0	0	0	5	10	0
SELECTED FOUNDATION AID/PUPIL	7,134.05	6,392.70	5,735.19	5,668.12	8,220.65	15,451.58
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	634	2,394	4,399	1,772	2,752	9,582
2025-26 TEXTBOOK PUPILS	643	2,244	4,431	1,810	2,853	10,222
2026-27 SOFTWARE MAX AID	9,497	35,862	65,897	26,545	41,225	143,538
2025-26 SOFTWARE EXPEND. ST-3	20,000	53,984	176,500	45,800	80,000	132,348
2026-27 SOFTWARE AID	9,497	35,862	65,897	26,545	41,225	143,538
2025-26 SOFTWARE AID	9,348	35,833	67,515	26,545	42,409	140,408
2026-27 LIBRARY MATRL MAX AID	3,963	14,963	27,494	11,075	17,200	59,888
2025-26 LIBRARY MTRL EXP ST-3	20,000	0	66,500	13,500	70,000	55,519
2026-27 LIBRARY MATERIALS AID	3,963	14,963	27,494	11,075	17,200	59,888
2025-26 LIBRARY MATERIALS AID	3,900	14,950	28,168	11,075	17,693	58,581
2026-27 TEXTBOOK MAX AID	37,455	130,713	258,106	105,433	166,187	595,432
2025-26 TEXTBOOK EXPEND. ST-3	51,300	132,900	598,550	300,000	287,000	616,116
2026-27 TEXTBOOK AID	37,455	130,713	258,106	105,433	166,187	595,432
2025-26 TEXTBOOK AID	36,581	130,597	262,883	105,549	169,566	584,073
HARDWARE & TECHNOLOGY AID RATIO	0.63200	0.64400	0.68400	0.58200	0.71900	0.85800
PURCHASE & LEASE EXPEND.	100,000	44,018	88,850	325,000	20,000	200,914
REPAIR & STAFF DEVEL EXP.	40,000	0	0	0	25,000	0
MAX HARDWARE & TECH. AID	9,696	37,309	72,815	24,957	47,884	198,956
2026-27 HARDWARE & TECHNOL AID	9,696	37,309	72,815	24,957	47,884	198,956
2025-26 HARDWARE & TECHNOL AID	9,741	37,742	75,695	25,215	49,396	192,803
2006-07 OP AID FOR REORG INCNT	2,424,180	7,797,708	7,340,357	4,183,224	10,458,300	39,607,686
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 109

COUNTY - SCHENECTADY

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	981
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	357
2025-26 FULL DAY K ENRL	1,502
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	6
2026-27 FULL DAY K ENRL EST.	1,460
INCREASE IN FULL DAY K ENRL	15
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	21,533
2025-26 TEXTBOOK PUPILS	22,203
2026-27 SOFTWARE MAX AID	322,564
2025-26 SOFTWARE EXPEND. ST-3	508,632
2026-27 SOFTWARE AID	322,564
2025-26 SOFTWARE AID	322,058
2026-27 LIBRARY MATRL MAX AID	134,583
2025-26 LIBRARY MTRL EXP ST-3	225,519
2026-27 LIBRARY MATERIALS AID	134,583
2025-26 LIBRARY MATERIALS AID	134,367
2026-27 TEXTBOOK MAX AID	1,293,326
2025-26 TEXTBOOK EXPEND. ST-3	1,985,866
2026-27 TEXTBOOK AID	1,293,326
2025-26 TEXTBOOK AID	1,289,249
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	778,782
REPAIR & STAFF DEVEL EXP.	65,000
MAX HARDWARE & TECH. AID	391,617
2026-27 HARDWARE & TECHNOL AID	391,617
2025-26 HARDWARE & TECHNOL AID	390,592
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 110

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	32	29	61	179	81	22
2025-26 FULL DAY K ENRL	12	8	41	93	57	17
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	12	8	40	90	58	22
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	3,402.22	6,692.19	9,236.78	8,943.54	9,029.96	11,483.35
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	234	116	600	1,481	821	269
2025-26 TEXTBOOK PUPILS	234	125	604	1,422	825	264
2026-27 SOFTWARE MAX AID	3,505	1,738	8,988	22,185	12,299	4,030
2025-26 SOFTWARE EXPEND. ST-3	25,000	5,000	9,318	56,837	16,000	58,000
2026-27 SOFTWARE AID	3,505	1,738	8,988	22,185	12,299	4,030
2025-26 SOFTWARE AID	3,686	2,128	8,869	22,351	11,204	4,045
2026-27 LIBRARY MATRL MAX AID	1,463	725	3,750	9,256	5,131	1,681
2025-26 LIBRARY MTRL EXP ST-3	1,669	875	12,561	14,837	9,250	17,500
2026-27 LIBRARY MATERIALS AID	1,463	725	3,750	9,256	5,131	1,681
2025-26 LIBRARY MATERIALS AID	1,382	562	3,706	9,325	5,193	1,418
2026-27 TEXTBOOK MAX AID	13,631	7,281	35,183	82,832	48,056	15,378
2025-26 TEXTBOOK EXPEND. ST-3	21,185	11,000	37,415	46,001	43,000	56,000
2026-27 TEXTBOOK AID	13,631	7,281	35,183	82,832	48,056	15,378
2025-26 TEXTBOOK AID	12,669	8,971	35,067	83,298	31,492	15,437
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.30100	0.57300	0.67300	0.71600	0.69200
PURCHASE & LEASE EXPEND.	25,000	15,000	8,790	30,700	15,000	10,000
REPAIR & STAFF DEVEL EXP.	0	0	0	5,000	0	0
MAX HARDWARE & TECH. AID	0	845	8,320	24,120	14,225	4,504
2026-27 HARDWARE & TECHNOL AID	0	845	8,320	24,120	14,225	4,504
2025-26 HARDWARE & TECHNOL AID	0	884	8,381	24,950	0	4,705
2006-07 OP AID FOR REORG INCNT	791,445	862,146	3,062,077	7,640,963	3,228,498	1,610,785
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 111

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	404
2025-26 FULL DAY K ENRL	228
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	1
2026-27 FULL DAY K ENRL EST.	230
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	3,521
2025-26 TEXTBOOK PUPILS	3,474
2026-27 SOFTWARE MAX AID	52,745
2025-26 SOFTWARE EXPEND. ST-3	170,155
2026-27 SOFTWARE AID	52,745
2025-26 SOFTWARE AID	52,283
2026-27 LIBRARY MATRL MAX AID	22,006
2025-26 LIBRARY MTRL EXP ST-3	56,692
2026-27 LIBRARY MATERIALS AID	22,006
2025-26 LIBRARY MATERIALS AID	21,586
2026-27 TEXTBOOK MAX AID	202,361
2025-26 TEXTBOOK EXPEND. ST-3	214,601
2026-27 TEXTBOOK AID	202,361
2025-26 TEXTBOOK AID	186,934
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	104,490
REPAIR & STAFF DEVEL EXP.	5,000
MAX HARDWARE & TECH. AID	52,014
2026-27 HARDWARE & TECHNOL AID	52,014
2025-26 HARDWARE & TECHNOL AID	38,920
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 112

COUNTY - SCHUYLER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	
2025-26 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	71	103	174
2025-26 FULL DAY K ENRL	39	67	106
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2026-27 FULL DAY K ENRL EST.	38	58	96
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	11,147.18	7,067.67	
2026-27 FULL DAY K CONVERS AID	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	
2025-26 SFTW, HM & LIBR PUPILS	650	875	1,525
2025-26 TEXTBOOK PUPILS	635	848	1,483
2026-27 SOFTWARE MAX AID	9,737	13,108	22,845
2025-26 SOFTWARE EXPEND. ST-3	13,000	25,000	38,000
2026-27 SOFTWARE AID	9,737	13,108	22,845
2025-26 SOFTWARE AID	9,513	12,883	22,396
2026-27 LIBRARY MATRL MAX AID	4,063	5,469	9,532
2025-26 LIBRARY MTRL EXP ST-3	5,500	8,000	13,500
2026-27 LIBRARY MATERIALS AID	4,063	5,469	9,532
2025-26 LIBRARY MATERIALS AID	3,968	5,375	9,343
2026-27 TEXTBOOK MAX AID	36,989	49,396	86,385
2025-26 TEXTBOOK EXPEND. ST-3	73,000	175,000	248,000
2026-27 TEXTBOOK AID	36,989	49,396	86,385
2025-26 TEXTBOOK AID	36,348	48,872	85,220
HARDWARE & TECHNOLOGY AID RATIO	0.70700	0.45900	
PURCHASE & LEASE EXPEND.	0	35,000	35,000
REPAIR & STAFF DEVEL EXP.	500	17,000	17,500
MAX HARDWARE & TECH. AID	11,121	9,719	20,840
2026-27 HARDWARE & TECHNOL AID	11,121	9,719	20,840
2025-26 HARDWARE & TECHNOL AID	5,361	10,365	15,726
2006-07 OP AID FOR REORG INCNT	3,043,495	4,276,481	
2026-27 OPER REORG INCENT AID	0	0	
2025-26 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 113

COUNTY - SENECA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	63	49	110	148	370
2025-26 FULL DAY K ENRL	32	33	90	84	239
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	
2026-27 FULL DAY K ENRL EST.	40	30	90	89	249
INCREASE IN FULL DAY K ENRL	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	8,774.84	6,947.42	10,405.90	12,457.16	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	612	455	1,338	1,394	3,799
2025-26 TEXTBOOK PUPILS	622	374	1,239	1,450	3,685
2026-27 SOFTWARE MAX AID	9,168	6,816	20,043	20,882	56,909
2025-26 SOFTWARE EXPEND. ST-3	10,000	10,000	17,502	23,713	61,215
2026-27 SOFTWARE AID	9,168	6,816	20,043	20,882	56,909
2025-26 SOFTWARE AID	2,806	5,373	20,194	21,721	50,094
2026-27 LIBRARY MATRL MAX AID	3,825	2,844	8,363	8,713	23,745
2025-26 LIBRARY MATRL EXP ST-3	3,000	3,000	14,500	11,857	32,357
2026-27 LIBRARY MATERIALS AID	3,825	2,844	8,363	8,713	23,745
2025-26 LIBRARY MATERIALS AID	3,144	2,900	8,425	8,457	22,926
2026-27 TEXTBOOK MAX AID	36,232	21,786	72,172	84,463	214,653
2025-26 TEXTBOOK EXPEND. ST-3	21,480	8,000	46,000	362,500	437,980
2026-27 TEXTBOOK AID	36,232	21,786	72,172	84,463	214,653
2025-26 TEXTBOOK AID	28,542	11,989	72,230	87,667	200,428
HARDWARE & TECHNOLOGY AID RATIO	0.41800	0.33600	0.74100	0.73500	
PURCHASE & LEASE EXPEND.	50,000	15,000	50,000	67,000	182,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	
MAX HARDWARE & TECH. AID	6,191	3,700	23,993	24,794	58,678
2026-27 HARDWARE & TECHNOL AID	6,191	3,700	23,993	24,794	58,678
2025-26 HARDWARE & TECHNOL AID	7,365	4,217	24,760	26,318	62,660
2006-07 OP AID FOR REORG INCNT	3,010,724	1,505,135	4,052,206	7,458,119	
2026-27 OPER REORG INCENT AID	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 114

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	100	42	145	24	91	372
2025-26 FULL DAY K ENRL	68	28	86	15	58	300
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	75	20	95	15	58	250
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,787.43	13,651.53	14,216.78	11,496.21	13,569.65	7,990.45
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	935	368	1,356	233	771	4,630
2025-26 TEXTBOOK PUPILS	974	356	1,298	234	703	4,557
2026-27 SOFTWARE MAX AID	14,006	5,513	20,313	3,490	11,550	69,357
2025-26 SOFTWARE EXPEND. ST-3	8,708	11,500	31,235	0	22,000	125,000
2026-27 SOFTWARE AID	14,006	5,513	20,313	3,490	11,550	69,357
2025-26 SOFTWARE AID	13,982	5,633	20,463	3,596	11,400	69,837
2026-27 LIBRARY MATRL MAX AID	5,844	2,300	8,475	1,456	4,819	28,938
2025-26 LIBRARY MATRL EXP ST-3	6,763	2,338	12,240	2,000	8,000	29,233
2026-27 LIBRARY MATERIALS AID	5,844	2,300	8,475	1,456	4,819	28,938
2025-26 LIBRARY MATERIALS AID	5,937	2,335	8,537	1,378	4,756	27,485
2026-27 TEXTBOOK MAX AID	56,736	20,737	75,609	13,631	40,950	265,445
2025-26 TEXTBOOK EXPEND. ST-3	61,163	41,553	132,000	9,250	71,000	285,069
2026-27 TEXTBOOK AID	56,736	20,737	75,609	13,631	40,950	265,445
2025-26 TEXTBOOK AID	55,687	21,203	75,958	13,281	40,309	265,970
HARDWARE & TECHNOLOGY AID RATIO	0.78400	0.76100	0.81400	0.65600	0.80700	0.74800
PURCHASE & LEASE EXPEND.	22,273	9,500	33,000	9,500	28,000	105,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	17,740	6,777	26,711	3,699	15,057	83,810
2026-27 HARDWARE & TECHNOL AID	17,740	6,777	26,711	3,699	15,057	83,810
2025-26 HARDWARE & TECHNOL AID	18,209	6,889	26,909	3,777	14,844	84,052
2006-07 OP AID FOR REORG INCNT	5,215,117	2,877,537	8,284,057	1,200,090	5,398,030	14,921,495
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 115

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	66	161	43	35	46	55
2025-26 FULL DAY K ENRL	72	94	21	22	22	25
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	64	104	18	25	27	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,820.31	12,662.86	11,096.75	8,469.99	14,184.80	3,038.14
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	914	1,399	391	343	369	361
2025-26 TEXTBOOK PUPILS	853	1,387	327	328	329	330
2026-27 SOFTWARE MAX AID	13,692	20,957	5,857	5,138	5,528	5,408
2025-26 SOFTWARE EXPEND. ST-3	19,000	19,750	10,000	7,000	6,000	0
2026-27 SOFTWARE AID	13,692	20,957	5,857	5,138	5,528	5,408
2025-26 SOFTWARE AID	13,857	20,493	6,382	5,109	5,648	3,637
2026-27 LIBRARY MATRL MAX AID	5,713	8,744	2,444	2,144	2,306	2,256
2025-26 LIBRARY MATRL EXP ST-3	4,000	8,300	3,000	0	3,500	2,500
2026-27 LIBRARY MATERIALS AID	5,713	8,744	2,444	2,144	2,306	2,256
2025-26 LIBRARY MATERIALS AID	2,880	4,296	2,662	2,131	2,356	2,356
2026-27 TEXTBOOK MAX AID	49,687	80,793	19,048	19,106	19,164	19,223
2025-26 TEXTBOOK EXPEND. ST-3	61,000	77,225	23,000	5,739	53,000	26,714
2026-27 TEXTBOOK AID	49,687	80,793	19,048	19,106	19,164	19,223
2025-26 TEXTBOOK AID	50,736	80,793	20,504	18,932	19,572	20,213
HARDWARE & TECHNOLOGY AID RATIO	0.81300	0.86800	0.76200	0.72200	0.71500	0.00000
PURCHASE & LEASE EXPEND.	20,000	31,850	12,500	8,000	8,850	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	17,982	29,386	7,210	5,993	6,384	0
2026-27 HARDWARE & TECHNOL AID	17,982	29,386	7,210	5,993	6,384	0
2025-26 HARDWARE & TECHNOL AID	18,491	28,927	7,825	5,959	6,606	0
2006-07 OP AID FOR REORG INCNT	4,783,696	8,817,895	2,430,427	1,972,242	2,976,062	1,178,330
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 116

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	573002 MAYLAND-COHOCT	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	
2025-26 1/2 DAY K ENRL	0	
1996-97 FULL DAY K ENRL	105	1,285
2025-26 FULL DAY K ENRL	76	887
FULL DAY K CONVERSION INDEX	0	
1 IF AIDED IN THE PAST	0	
2026-27 FULL DAY K ENRL EST.	75	846
INCREASE IN FULL DAY K ENRL	0	
SELECTED FOUNDATION AID/PUPIL	13,085.63	
2026-27 FULL DAY K CONVERS AID	0	
2026-27 FULL DAY K CONVERS AID	0	
2025-26 SFTW, HM & LIBR PUPILS	1,232	13,302
2025-26 TEXTBOOK PUPILS	1,223	12,899
2026-27 SOFTWARE MAX AID	18,455	199,264
2025-26 SOFTWARE EXPEND. ST-3	27,500	287,693
2026-27 SOFTWARE AID	18,455	199,264
2025-26 SOFTWARE AID	16,417	196,454
2026-27 LIBRARY MATRL MAX AID	7,700	83,139
2025-26 LIBRARY MATRL EXP ST-3	10,499	92,373
2026-27 LIBRARY MATERIALS AID	7,700	83,139
2025-26 LIBRARY MATERIALS AID	7,762	74,871
2026-27 TEXTBOOK MAX AID	71,240	751,369
2025-26 TEXTBOOK EXPEND. ST-3	114,317	961,030
2026-27 TEXTBOOK AID	71,240	751,369
2025-26 TEXTBOOK AID	62,561	745,719
HARDWARE & TECHNOLOGY AID RATIO	0.80000	
PURCHASE & LEASE EXPEND.	30,000	318,473
REPAIR & STAFF DEVEL EXP.	0	
MAX HARDWARE & TECH. AID	23,851	244,600
2026-27 HARDWARE & TECHNOL AID	23,851	244,600
2025-26 HARDWARE & TECHNOL AID	24,106	246,594
2006-07 OP AID FOR REORG INCNT	7,564,210	
2026-27 OPER REORG INCNT AID	0	
2025-26 OPER REORG INCNT AID	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 117

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580101 BABYLON	580102 WEST BABYLON	580103 NORTH BABYLON	580104 LINDENHURST	580105 COPIAGUE	580106 AMITYVILLE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	142	348	381	532	350	204
2025-26 FULL DAY K ENRL	123	206	261	380	293	206
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	105	232	259	378	280	199
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	3,331.07	7,204.72	9,590.49	8,299.19	13,065.62	8,807.98
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,576	3,639	4,479	5,638	4,661	2,885
2025-26 TEXTBOOK PUPILS	1,637	3,776	4,842	5,858	5,030	3,300
2026-27 SOFTWARE MAX AID	23,608	54,512	67,095	84,457	69,822	43,217
2025-26 SOFTWARE EXPEND. ST-3	46,620	123,000	97,745	221,879	163,098	144,400
2026-27 SOFTWARE AID	23,608	54,512	67,095	84,457	69,822	43,217
2025-26 SOFTWARE AID	23,519	55,262	68,759	84,473	72,369	44,506
2026-27 LIBRARY MATRL MAX AID	9,850	22,744	27,994	35,238	29,131	18,031
2025-26 LIBRARY MATRL EXP ST-3	12,000	23,650	54,999	35,082	45,000	48,633
2026-27 LIBRARY MATERIALS AID	9,850	22,744	27,994	35,238	29,131	18,031
2025-26 LIBRARY MATERIALS AID	9,812	23,025	28,687	34,739	30,193	18,568
2026-27 TEXTBOOK MAX AID	95,355	219,952	282,047	341,229	292,998	192,225
2025-26 TEXTBOOK EXPEND. ST-3	232,000	305,000	51,999	652,116	340,476	153,063
2026-27 TEXTBOOK AID	95,355	219,952	282,047	341,229	292,998	192,225
2025-26 TEXTBOOK AID	94,773	222,981	39,306	341,637	300,862	198,283
HARDWARE & TECHNOLOGY AID RATIO	0.25500	0.47100	0.58700	0.54900	0.62500	0.45300
PURCHASE & LEASE EXPEND.	35,000	48,352	25,000	38,950	120,000	0
REPAIR & STAFF DEVEL EXP.	0	21,300	0	0	19,069	0
MAX HARDWARE & TECH. AID	9,725	41,478	63,626	74,905	70,498	31,627
2026-27 HARDWARE & TECHNOL AID	9,725	41,478	63,626	74,905	70,498	31,627
2025-26 HARDWARE & TECHNOL AID	12,539	44,727	65,407	79,286	76,694	32,858
2006-07 OP AID FOR REORG INCNT	2,295,744	10,032,152	11,517,098	15,063,020	11,372,551	3,988,009
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 118

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580107 DEER PARK	580109 HYANDANCH	580201 THREE VILLAGE	580203 COMSENOGUE	580205 SACHEM	580206 PORT JEFFERSON
1996-97 1/2 DAY K ENRL	0	0	0	0	1,006	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	336	174	596	303	0	107
2025-26 FULL DAY K ENRL	257	187	329	202	788	63
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	255	142	315	240	750	60
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,877.62	20,716.54	2,714.66	8,319.39	6,955.30	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,302	3,036	5,920	3,448	11,718	853
2025-26 TEXTBOOK PUPILS	4,148	2,885	5,497	3,517	12,033	906
2026-27 SOFTWARE MAX AID	64,444	45,479	88,682	51,651	175,536	12,778
2025-26 SOFTWARE EXPEND. ST-3	129,660	98,590	460,443	183,500	358,368	123,920
2026-27 SOFTWARE AID	64,444	45,479	88,682	51,651	175,536	12,778
2025-26 SOFTWARE AID	64,819	43,982	91,663	52,625	175,222	13,003
2026-27 LIBRARY MATRL MAX AID	26,888	18,975	37,000	21,550	73,238	5,331
2025-26 LIBRARY MATRL EXP ST-3	32,200	17,744	54,250	49,632	74,633	0
2026-27 LIBRARY MATERIALS AID	26,888	18,975	37,000	21,550	73,238	5,331
2025-26 LIBRARY MATERIALS AID	27,043	18,350	38,243	21,956	73,106	5,425
2026-27 TEXTBOOK MAX AID	241,621	168,051	320,200	204,865	700,922	52,775
2025-26 TEXTBOOK EXPEND. ST-3	142,950	174,109	1,055,144	176,716	660,377	128,060
2026-27 TEXTBOOK AID	241,621	168,051	320,200	204,865	700,922	52,775
2025-26 TEXTBOOK AID	162,076	170,207	330,569	208,594	700,573	54,231
HARDWARE & TECHNOLOGY AID RATIO	0.50900	0.80300	0.28500	0.55500	0.47200	0.00000
PURCHASE & LEASE EXPEND.	0	159,300	547,250	134,000	303,906	242,988
REPAIR & STAFF DEVEL EXP.	0	98,435	0	0	0	0
MAX HARDWARE & TECH. AID	52,991	58,997	40,830	46,310	133,847	0
2026-27 HARDWARE & TECHNOL AID	52,991	58,997	40,830	46,310	133,847	0
2025-26 HARDWARE & TECHNOL AID	0	57,978	49,015	49,139	140,968	0
2006-07 OP AID FOR REORG INCNT	7,856,548	8,984,017	8,735,695	7,819,965	30,653,952	552,400
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 119

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF
1996-97 1/2 DAY K ENRL	150	204	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	314	794	683	654
2025-26 FULL DAY K ENRL	97	156	196	640	595	505
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	1	1
2026-27 FULL DAY K ENRL EST.	125	160	160	576	582	515
INCREASE IN FULL DAY K ENRL	28	4	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,536.27	5,815.30	7,683.81	8,967.05	9,509.47	9,319.93
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,930	2,194	2,608	9,243	8,871	7,591
2025-26 TEXTBOOK PUPILS	1,971	2,290	2,652	9,425	9,250	7,632
2026-27 SOFTWARE MAX AID	28,911	32,866	39,068	138,460	132,888	113,713
2025-26 SOFTWARE EXPEND. ST-3	114,480	64,868	124,097	152,000	454,890	624,261
2026-27 SOFTWARE AID	28,911	32,866	39,068	138,460	132,888	113,713
2025-26 SOFTWARE AID	29,960	33,211	39,398	138,146	134,341	114,403
2026-27 LIBRARY MATRL MAX AID	12,063	13,713	16,300	57,769	55,444	47,444
2025-26 LIBRARY MATRL EXP ST-3	14,600	23,046	39,000	70,000	57,262	59,918
2026-27 LIBRARY MATERIALS AID	12,063	13,713	16,300	57,769	55,444	47,444
2025-26 LIBRARY MATERIALS AID	11,434	13,856	16,437	57,637	53,531	47,731
2026-27 TEXTBOOK MAX AID	114,811	133,393	154,479	549,006	538,813	444,564
2025-26 TEXTBOOK EXPEND. ST-3	162,395	187,623	284,960	543,000	616,474	460,989
2026-27 TEXTBOOK AID	114,811	133,393	154,479	549,006	538,813	444,564
2025-26 TEXTBOOK AID	119,238	134,674	155,819	548,308	543,240	447,302
HARDWARE & TECHNOLOGY AID RATIO	0.42500	0.46200	0.52900	0.58700	0.57700	0.58500
PURCHASE & LEASE EXPEND.	120,660	63,449	21,800	575,000	66,150	705,750
REPAIR & STAFF DEVEL EXP.	76,530	0	10,500	0	130,800	242,500
MAX HARDWARE & TECH. AID	19,850	24,529	33,387	131,300	123,869	107,466
2026-27 HARDWARE & TECHNOL AID	19,850	24,529	33,387	131,300	123,869	107,466
2025-26 HARDWARE & TECHNOL AID	22,410	27,255	35,642	135,243	129,565	111,814
2006-07 OP AID FOR REORG INCNT	4,553,753	5,577,429	8,406,919	25,727,494	19,809,821	18,136,011
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 120

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
1996-97 1/2 DAY K ENRL	623	0	57	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	106	0	368	89	15
2025-26 FULL DAY K ENRL	673	88	57	265	70	18
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	1	1	1
2026-27 FULL DAY K ENRL EST.	720	80	56	261	70	18
INCREASE IN FULL DAY K ENRL	47	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	16,261.72	8,061.77	5,081.75	8,573.41	500.00	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	9,614	1,612	634	3,843	1,646	99
2025-26 TEXTBOOK PUPILS	9,958	1,449	986	4,043	1,188	163
2026-27 SOFTWARE MAX AID	144,018	24,148	9,497	57,568	24,657	1,483
2025-26 SOFTWARE EXPEND. ST-3	267,000	117,150	9,678	202,911	123,753	55,000
2026-27 SOFTWARE AID	144,018	24,148	9,497	57,568	24,657	1,483
2025-26 SOFTWARE AID	144,288	24,238	9,558	59,771	25,781	1,349
2026-27 LIBRARY MATRL MAX AID	60,088	10,075	3,963	24,019	10,288	619
2025-26 LIBRARY MATRL EXP ST-3	75,500	27,325	4,037	0	7,470	300
2026-27 LIBRARY MATERIALS AID	60,088	10,075	3,963	24,019	10,288	619
2025-26 LIBRARY MATERIALS AID	60,200	10,112	3,987	21,860	5,774	198
2026-27 TEXTBOOK MAX AID	580,054	84,404	57,435	235,505	69,201	9,495
2025-26 TEXTBOOK EXPEND. ST-3	516,250	250,868	65,592	55,708	58,200	67,000
2026-27 TEXTBOOK AID	580,054	84,404	57,435	235,505	69,201	9,495
2025-26 TEXTBOOK AID	579,879	82,715	57,959	182,449	71,473	9,379
HARDWARE & TECHNOLOGY AID RATIO	0.75300	0.55100	0.45200	0.49800	0.00000	0.00000
PURCHASE & LEASE EXPEND.	501,000	50,000	7,551	156,000	626,639	170,000
REPAIR & STAFF DEVEL EXP.	311,451	98,600	0	0	0	0
MAX HARDWARE & TECH. AID	175,191	21,495	6,935	46,314	0	0
2026-27 HARDWARE & TECHNOL AID	175,191	21,495	6,935	46,314	0	0
2025-26 HARDWARE & TECHNOL AID	176,919	23,024	7,273	50,887	0	0
2006-07 OP AID FOR REORG INCNT	31,213,415	2,883,606	1,377,399	10,006,396	859,600	36,000
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 121

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
1996-97 1/2 DAY K ENRL	0	0	0	198	117	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	43	64	38	0	4	350
2025-26 FULL DAY K ENRL	48	52	30	153	110	281
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	1	0
2026-27 FULL DAY K ENRL EST.	48	50	30	155	100	280
INCREASE IN FULL DAY K ENRL	0	0	0	2	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	4,779.77	500.00	4,366.01
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	619	856	273	1,960	1,515	4,531
2025-26 TEXTBOOK PUPILS	955	862	400	2,091	1,645	4,701
2026-27 SOFTWARE MAX AID	9,273	12,823	4,090	29,361	22,695	67,874
2025-26 SOFTWARE EXPEND. ST-3	120,000	36,885	12,000	84,690	104,269	201,500
2026-27 SOFTWARE AID	9,273	12,823	4,090	29,361	22,695	67,874
2025-26 SOFTWARE AID	9,782	13,482	4,090	29,182	22,920	67,605
2026-27 LIBRARY MATRL MAX AID	3,869	5,350	1,706	12,250	9,469	28,319
2025-26 LIBRARY MTRL EXP ST-3	17,500	12,500	0	41,000	10,650	48,200
2026-27 LIBRARY MATERIALS AID	3,869	5,350	1,706	12,250	9,469	28,319
2025-26 LIBRARY MATERIALS AID	4,081	1,286	0	12,175	9,562	28,206
2026-27 TEXTBOOK MAX AID	55,629	50,212	23,300	121,801	95,821	273,833
2025-26 TEXTBOOK EXPEND. ST-3	177,758	85,000	126,900	66,750	223,323	405,025
2026-27 TEXTBOOK AID	55,629	50,212	23,300	121,801	95,821	273,833
2025-26 TEXTBOOK AID	58,949	53,299	24,174	122,384	96,404	275,639
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.41000	0.00000	0.20800
PURCHASE & LEASE EXPEND.	87,500	0	304,000	25,000	0	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	15,750	0
MAX HARDWARE & TECH. AID	0	0	0	19,447	0	22,807
2026-27 HARDWARE & TECHNOL AID	0	0	0	19,447	0	22,807
2025-26 HARDWARE & TECHNOL AID	0	0	0	21,403	0	29,270
2006-07 OP AID FOR REORG INCNT	248,800	399,200	148,000	3,945,563	900,400	1,792,400
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 122

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
1996-97 1/2 DAY K ENRL	381	0	248	0	0	0
2025-26 1/2 DAY K ENRL	28	0	0	0	0	0
1996-97 FULL DAY K ENRL	279	764	0	594	464	401
2025-26 FULL DAY K ENRL	279	460	187	398	380	424
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	0	0
2026-27 FULL DAY K ENRL EST.	279	510	195	398	380	420
INCREASE IN FULL DAY K ENRL	0	0	8	0	0	0
SELECTED FOUNDATION AID/PUPIL	2,375.56	3,289.11	3,735.26	4,486.37	7,747.34	9,757.14
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	4,597	7,336	2,770	5,807	8,396	5,996
2025-26 TEXTBOOK PUPILS	4,569	7,502	2,848	5,684	6,161	6,038
2026-27 SOFTWARE MAX AID	68,863	109,893	41,495	86,989	125,772	89,820
2025-26 SOFTWARE EXPEND. ST-3	235,901	370,000	112,714	595,547	477,673	140,000
2026-27 SOFTWARE AID	68,863	109,893	41,495	86,989	125,772	89,820
2025-26 SOFTWARE AID	70,092	112,500	42,918	86,076	125,773	89,536
2026-27 LIBRARY MATRL MAX AID	28,731	45,850	17,313	36,294	52,475	37,475
2025-26 LIBRARY MTRL EXP ST-3	36,841	99,800	32,250	139,072	64,156	16,314
2026-27 LIBRARY MATERIALS AID	28,731	45,850	17,313	36,294	52,475	37,475
2025-26 LIBRARY MATERIALS AID	29,243	46,937	17,906	35,912	52,475	37,356
2026-27 TEXTBOOK MAX AID	266,144	436,992	165,896	331,093	358,878	351,714
2025-26 TEXTBOOK EXPEND. ST-3	325,428	958,620	207,177	568,725	613,608	334,635
2026-27 TEXTBOOK AID	266,144	436,992	165,896	331,093	358,878	351,714
2025-26 TEXTBOOK AID	271,678	447,127	171,197	330,394	362,199	350,141
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.10800	0.37200	0.37400	0.48000	0.56600
PURCHASE & LEASE EXPEND.	7,900	500,000	40,828	128,800	25,000	135,243
REPAIR & STAFF DEVEL EXP.	0	0	49,000	0	0	0
MAX HARDWARE & TECH. AID	0	19,173	24,937	52,558	97,528	82,128
2026-27 HARDWARE & TECHNOL AID	0	19,173	24,937	52,558	97,528	82,128
2025-26 HARDWARE & TECHNOL AID	0	30,170	28,843	56,595	105,453	83,170
2006-07 OP AID FOR REORG INCNT	2,801,200	7,077,558	4,677,394	10,884,353	8,664,808	10,257,386
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 123

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	286	369	269	193	337	484
2025-26 FULL DAY K ENRL	195	251	183	149	194	357
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	198	248	170	120	180	361
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,594.97	5,502.18	4,298.88	3,878.99	3,492.43	5,451.47
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	2,635	3,744	2,467	1,781	3,187	5,214
2025-26 TEXTBOOK PUPILS	2,781	3,674	2,471	1,814	3,234	5,392
2026-27 SOFTWARE MAX AID	39,472	56,085	36,956	26,679	47,741	78,106
2025-26 SOFTWARE EXPEND. ST-3	126,951	301,200	226,176	296,300	144,358	605,045
2026-27 SOFTWARE AID	39,472	56,085	36,956	26,679	47,741	78,106
2025-26 SOFTWARE AID	40,432	56,026	37,361	26,410	48,491	76,563
2026-27 LIBRARY MATRL MAX AID	16,469	23,400	15,419	11,131	19,919	32,588
2025-26 LIBRARY MATRL EXP ST-3	19,670	44,507	71,365	20,102	28,907	40,968
2026-27 LIBRARY MATERIALS AID	16,469	23,400	15,419	11,131	19,919	32,588
2025-26 LIBRARY MATERIALS AID	16,868	23,375	15,587	11,018	19,709	31,943
2026-27 TEXTBOOK MAX AID	161,993	214,011	143,936	105,666	188,381	314,084
2025-26 TEXTBOOK EXPEND. ST-3	185,020	220,973	181,388	80,062	159,534	398,020
2026-27 TEXTBOOK AID	161,993	214,011	143,936	105,666	188,381	314,084
2025-26 TEXTBOOK AID	165,372	211,564	145,742	104,676	191,526	308,492
HARDWARE & TECHNOLOGY AID RATIO	0.47800	0.43900	0.40400	0.33700	0.05700	0.32000
PURCHASE & LEASE EXPEND.	424,406	1,070,125	15,000	383,300	265,000	82,600
REPAIR & STAFF DEVEL EXP.	0	0	72,288	0	0	0
MAX HARDWARE & TECH. AID	30,481	39,775	24,119	14,525	4,396	40,377
2026-27 HARDWARE & TECHNOL AID	30,481	39,775	24,119	14,525	4,396	40,377
2025-26 HARDWARE & TECHNOL AID	33,116	41,996	26,617	16,256	7,521	43,414
2006-07 OP AID FOR REORG INCNT	6,760,421	11,304,517	6,760,437	3,918,640	2,091,828	11,968,169
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 124

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	406	1,186	484	5	169	385
2025-26 FULL DAY K ENRL	315	1,258	562	3	152	409
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	0	1
2026-27 FULL DAY K ENRL EST.	314	1,230	521	5	150	435
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,291.72	21,144.85	18,115.28	500.00	3,809.82	8,693.58
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,706	18,830	7,997	39	1,968	6,627
2025-26 TEXTBOOK PUPILS	3,945	19,518	8,144	25	1,989	6,394
2026-27 SOFTWARE MAX AID	70,496	282,073	119,795	584	29,481	99,272
2025-26 SOFTWARE EXPEND. ST-3	753,803	342,000	0	1,550	50,000	219,823
2026-27 SOFTWARE AID	70,496	282,073	119,795	584	29,481	99,272
2025-26 SOFTWARE AID	72,009	280,067	121,533	480	29,122	99,692
2026-27 LIBRARY MATRL MAX AID	29,413	117,688	49,981	244	12,300	41,419
2025-26 LIBRARY MATRL EXP ST-3	70,927	511,275	0	212	34,719	45,522
2026-27 LIBRARY MATERIALS AID	29,413	117,688	49,981	244	12,300	41,419
2025-26 LIBRARY MATERIALS AID	30,043	116,850	0	200	12,150	39,032
2026-27 TEXTBOOK MAX AID	229,796	1,136,924	474,388	1,456	115,859	372,451
2025-26 TEXTBOOK EXPEND. ST-3	726,502	2,121,206	500,000	6,450	251,478	434,433
2026-27 TEXTBOOK AID	229,796	1,136,924	474,388	1,456	115,859	372,451
2025-26 TEXTBOOK AID	229,272	1,127,254	481,844	1,340	114,287	376,645
HARDWARE & TECHNOLOGY AID RATIO	0.38100	0.80000	0.74400	0.00000	0.21800	0.37700
PURCHASE & LEASE EXPEND.	549,332	770,000	750,000	16,911	53,475	135,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	223,025
MAX HARDWARE & TECH. AID	43,390	364,549	143,984	0	10,382	60,461
2026-27 HARDWARE & TECHNOL AID	43,390	364,549	143,984	0	10,382	60,461
2025-26 HARDWARE & TECHNOL AID	48,394	365,575	147,448	0	11,997	60,556
2006-07 OP AID FOR REORG INCNT	11,042,049	64,076,395	16,216,467	16,800	3,777,496	6,001,896
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 125

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
1996-97 1/2 DAY K ENRL	0	685	279	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	14	0	0	23	76	13
2025-26 FULL DAY K ENRL	9	480	185	16	46	9
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	0	0
2026-27 FULL DAY K ENRL EST.	14	480	200	11	46	9
INCREASE IN FULL DAY K ENRL	0	0	15	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	3,426.74	3,290.52	500.00	500.00	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	165	8,442	2,540	198	1,584	89
2025-26 TEXTBOOK PUPILS	196	7,864	2,752	268	783	104
2026-27 SOFTWARE MAX AID	2,472	126,461	38,049	2,966	23,728	1,333
2025-26 SOFTWARE EXPEND. ST-3	44,523	244,025	97,000	4,026	87,230	28,875
2026-27 SOFTWARE AID	2,472	126,461	38,049	2,966	23,728	1,333
2025-26 SOFTWARE AID	2,472	129,323	38,664	2,877	24,463	1,124
2026-27 LIBRARY MATRL MAX AID	1,031	52,763	15,875	1,238	9,900	556
2025-26 LIBRARY MATRL EXP ST-3	0	62,304	24,575	0	30,498	3,000
2026-27 LIBRARY MATERIALS AID	1,031	52,763	15,875	1,238	9,900	556
2025-26 LIBRARY MATERIALS AID	900	47,939	16,131	0	10,206	468
2026-27 TEXTBOOK MAX AID	11,417	458,078	160,304	15,611	45,610	6,058
2025-26 TEXTBOOK EXPEND. ST-3	123	901,038	271,240	20,721	171,409	15,400
2026-27 TEXTBOOK AID	11,417	458,078	160,304	15,611	45,610	6,058
2025-26 TEXTBOOK AID	11,767	470,020	162,052	16,369	48,756	5,476
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.29300	0.18000	0.00000	0.00000	0.00000
PURCHASE & LEASE EXPEND.	2,500	104,300	215,000	68,174	61,790	0
REPAIR & STAFF DEVEL EXP.	0	0	17,500	0	0	66,000
MAX HARDWARE & TECH. AID	0	59,859	11,064	0	0	0
2026-27 HARDWARE & TECHNOL AID	0	59,859	11,064	0	0	0
2025-26 HARDWARE & TECHNOL AID	0	69,988	13,554	0	0	0
2006-07 OP AID FOR REORG INCNT	114,000	11,514,006	4,315,948	75,200	794,800	42,800
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 126

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE CONMO	580917 EAST QUOGUE
1996-97 1/2 DAY K ENRL	0	0	0	111	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	129	112	10	151	43	63
2025-26 FULL DAY K ENRL	109	61	5	159	26	47
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	0	0
2026-27 FULL DAY K ENRL EST.	110	65	5	158	18	45
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,891.45	500.00	500.00	6,135.82	500.00	1,822.98
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	2,041	1,493	353	2,626	229	372
2025-26 TEXTBOOK PUPILS	2,165	1,256	149	2,650	401	759
2026-27 SOFTWARE MAX AID	30,574	22,365	5,288	39,337	3,430	5,573
2025-26 SOFTWARE EXPEND. ST-3	232,415	485,055	5,500	166,095	29,000	5,250
2026-27 SOFTWARE AID	30,574	22,365	5,288	39,337	3,430	5,573
2025-26 SOFTWARE AID	30,260	22,456	4,809	40,881	3,566	5,798
2026-27 LIBRARY MATRL MAX AID	12,756	9,331	2,206	16,413	1,431	2,325
2025-26 LIBRARY MATRL EXP ST-3	26,996	33,450	0	36,917	5,381	6,300
2026-27 LIBRARY MATERIALS AID	12,756	9,331	2,206	16,413	1,431	2,325
2025-26 LIBRARY MATERIALS AID	12,625	9,368	0	17,056	1,487	2,418
2026-27 TEXTBOOK MAX AID	126,111	73,162	8,679	154,363	23,358	44,212
2025-26 TEXTBOOK EXPEND. ST-3	104,838	178,460	50,169	213,590	82,640	78,750
2026-27 TEXTBOOK AID	126,111	73,162	8,679	154,363	23,358	44,212
2025-26 TEXTBOOK AID	125,005	73,046	10,194	159,955	23,242	44,736
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.46600	0.00000	0.00000
PURCHASE & LEASE EXPEND.	14,500	114,805	0	39,000	245,000	41,200
REPAIR & STAFF DEVEL EXP.	54,940	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	0	29,614	0	0
2026-27 HARDWARE & TECHNOL AID	0	0	0	29,614	0	0
2025-26 HARDWARE & TECHNOL AID	0	0	0	33,153	0	0
2006-07 OP AID FOR REORG INCNT	769,200	710,000	66,800	7,781,412	169,200	183,600
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 127

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	4,059
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	12	4	70	47	103	14,689
2025-26 FULL DAY K ENRL	14	1	29	38	60	14,779
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	20
2026-27 FULL DAY K ENRL EST.	3	1	29	36	60	14,605
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	104
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,501.18	500.00	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	65	53	636	627	1,053	228,457
2025-26 TEXTBOOK PUPILS	87	24	623	607	996	228,957
2026-27 SOFTWARE MAX AID	974	794	9,527	9,392	15,774	3,422,283
2025-26 SOFTWARE EXPEND. ST-3	10,445	0	65,000	34,452	79,840	11,638,427
2026-27 SOFTWARE AID	974	794	9,527	9,392	15,774	3,422,283
2025-26 SOFTWARE AID	974	809	9,663	9,887	15,685	3,450,499
2026-27 LIBRARY MATRL MAX AID	406	331	3,975	3,919	6,581	1,427,864
2025-26 LIBRARY MTRL EXP ST-3	250	0	29,652	2,200	7,181	2,501,442
2026-27 LIBRARY MATERIALS AID	406	331	3,975	3,919	6,581	1,427,864
2025-26 LIBRARY MATERIALS AID	0	0	4,031	1,161	4,477	1,352,085
2026-27 TEXTBOOK MAX AID	5,068	1,398	36,290	35,358	58,017	13,336,752
2025-26 TEXTBOOK EXPEND. ST-3	4,000	5,434	54,030	63,945	0	18,911,761
2026-27 TEXTBOOK AID	5,068	1,398	36,290	35,358	58,017	13,336,752
2025-26 TEXTBOOK AID	6,000	1,748	36,814	37,222	49,048	13,059,576
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
PURCHASE & LEASE EXPEND.	25,800	0	55,000	61,000	0	11,536,234
REPAIR & STAFF DEVEL EXP.	0	0	2,000	3,500	0	1,513,188
MAX HARDWARE & TECH. AID	0	0	0	0	0	2,510,724
2026-27 HARDWARE & TECHNOL AID	0	0	0	0	0	2,510,724
2025-26 HARDWARE & TECHNOL AID	0	0	0	0	0	2,603,132
2006-07 OP AID FOR REORG INCNT	41,600	27,200	444,800	296,800	676,000	
2026-27 OPER REORG INCENT AID	0	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 128

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRID	590901 LIBERTY	591201 TRI VALLEY	591303 ROCKLAND CSD	591401 MONTICELLO
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	114	44	122	88	72	235
2025-26 FULL DAY K ENRL	98	34	118	49	0	184
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	100	23	115	55	30	188
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,948.66	4,685.06	17,293.34	7,752.26	6,650.29	10,280.17
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,846	592	2,014	832	515	3,481
2025-26 TEXTBOOK PUPILS	1,816	484	2,053	845	515	3,251
2026-27 SOFTWARE MAX AID	27,653	8,868	30,170	12,463	7,715	52,145
2025-26 SOFTWARE EXPEND. ST-3	26,000	2,000	25,000	0	0	84,178
2026-27 SOFTWARE AID	27,653	8,868	30,170	12,463	7,715	52,145
2025-26 SOFTWARE AID	29,271	8,509	30,440	12,898	8,959	52,176
2026-27 LIBRARY MATRL MAX AID	11,538	3,700	12,588	5,200	3,219	21,756
2025-26 LIBRARY MTRL EXP ST-3	54,929	4,500	17,958	3,000	0	44,900
2026-27 LIBRARY MATERIALS AID	11,538	3,700	12,588	5,200	3,219	21,756
2025-26 LIBRARY MATERIALS AID	12,212	3,550	8,551	3,140	1,533	21,768
2026-27 TEXTBOOK MAX AID	105,782	28,193	119,587	49,221	29,999	189,371
2025-26 TEXTBOOK EXPEND. ST-3	209,254	41,750	439,800	52,450	51,500	441,577
2026-27 TEXTBOOK AID	105,782	28,193	119,587	49,221	29,999	189,371
2025-26 TEXTBOOK AID	110,559	27,436	118,423	51,202	34,369	189,371
HARDWARE & TECHNOLOGY AID RATIO	0.62600	0.00000	0.74000	0.21600	0.10300	0.36300
PURCHASE & LEASE EXPEND.	17,885	35,000	257,000	50,000	22,051	155,297
REPAIR & STAFF DEVEL EXP.	0	0	0	265,000	9,270	0
MAX HARDWARE & TECH. AID	27,965	0	36,066	4,349	1,284	30,579
2026-27 HARDWARE & TECHNOL AID	27,965	0	36,066	4,349	1,284	30,579
2025-26 HARDWARE & TECHNOL AID	32,439	0	38,504	5,793	2,666	38,436
2006-07 OP AID FOR REORG INCNT	3,249,543	1,723,561	5,317,447	2,802,379	1,889,817	8,387,699
2026-27 OPER REORG INCENT AID	0	0	0	0	3,232,573	0
2025-26 OPER REORG INCENT AID	0	0	0	0	3,232,573	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 129

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
SEE NOTE BELOW		
1996-97 1/2 DAY K ENRL	0	
2025-26 1/2 DAY K ENRL	0	
1996-97 FULL DAY K ENRL	103	778
2025-26 FULL DAY K ENRL	58	541
FULL DAY K CONVERSION INDEX	0	
1 IF AIDED IN THE PAST	0	
2026-27 FULL DAY K ENRL EST.	75	586
INCREASE IN FULL DAY K ENRL	0	
SELECTED FOUNDATION AID/PUPIL	5,370.97	
2026-27 FULL DAY K CONVERS AID	0	
2026-27 FULL DAY K CONVERS AID	0	
2025-26 SFTW, HM & LIBR PUPILS	1,006	10,286
2025-26 TEXTBOOK PUPILS	1,016	9,980
2026-27 SOFTWARE MAX AID	15,070	154,084
2025-26 SOFTWARE EXPEND. ST-3	35,000	172,178
2026-27 SOFTWARE AID	15,070	154,084
2025-26 SOFTWARE AID	15,265	157,518
2026-27 LIBRARY MATRL MAX AID	6,288	64,289
2025-26 LIBRARY MATRL EXP ST-3	5,000	130,287
2026-27 LIBRARY MATERIALS AID	6,288	64,289
2025-26 LIBRARY MATERIALS AID	6,368	57,122
2026-27 TEXTBOOK MAX AID	59,182	581,335
2025-26 TEXTBOOK EXPEND. ST-3	41,200	1,277,531
2026-27 TEXTBOOK AID	59,182	581,335
2025-26 TEXTBOOK AID	36,859	568,219
HARDWARE & TECHNOLOGY AID RATIO	0.13100	
PURCHASE & LEASE EXPEND.	45,730	582,963
REPAIR & STAFF DEVEL EXP.	0	274,270
MAX HARDWARE & TECH. AID	3,189	103,432
2026-27 HARDWARE & TECHNOL AID	3,189	103,432
2025-26 HARDWARE & TECHNOL AID	5,401	123,239
2006-07 OP AID FOR REORG INCNT	3,203,261	
2026-27 OPER REORG INCENT AID	0	3,232,573
2025-26 OPER REORG INCENT AID	0	3,232,573

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 130

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	126	75	105	156	73	99
2025-26 FULL DAY K ENRL	107	30	70	109	49	49
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	107	45	75	100	54	45
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	12,719.39	13,836.91	11,938.15	9,223.44	12,359.70	13,312.20
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,582	663	959	1,829	787	827
2025-26 TEXTBOOK PUPILS	1,477	632	974	1,817	806	752
2026-27 SOFTWARE MAX AID	23,698	9,932	14,366	27,398	11,789	12,388
2025-26 SOFTWARE EXPEND. ST-3	24,707	14,000	10,000	60,000	34,334	12,750
2026-27 SOFTWARE AID	23,698	9,932	14,366	27,398	11,789	12,388
2025-26 SOFTWARE AID	22,785	10,382	14,261	28,507	11,610	12,898
2026-27 LIBRARY MATRL MAX AID	9,888	4,144	5,994	11,431	4,919	5,169
2025-26 LIBRARY MATRL EXP ST-3	9,994	22,000	6,369	15,000	12,900	11,000
2026-27 LIBRARY MATERIALS AID	9,888	4,144	5,994	11,431	4,919	5,169
2025-26 LIBRARY MATERIALS AID	9,506	4,331	5,950	11,893	4,843	5,381
2026-27 TEXTBOOK MAX AID	86,035	36,814	56,736	105,840	46,950	43,804
2025-26 TEXTBOOK EXPEND. ST-3	128,557	51,000	13,000	40,000	62,845	54,500
2026-27 TEXTBOOK AID	86,035	36,814	56,736	105,840	46,950	43,804
2025-26 TEXTBOOK AID	82,249	38,678	56,561	111,200	45,144	45,435
HARDWARE & TECHNOLOGY AID RATIO	0.81200	0.80200	0.77700	0.76100	0.74700	0.77500
PURCHASE & LEASE EXPEND.	30,685	22,000	72,227	140,000	30,000	70,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	31,087	12,867	18,032	33,683	14,227	15,510
2026-27 HARDWARE & TECHNOL AID	31,087	12,867	18,032	33,683	14,227	15,510
2025-26 HARDWARE & TECHNOL AID	30,330	13,719	18,477	35,875	14,273	16,774
2006-07 OP AID FOR REORG INCNT	6,899,993	3,682,042	5,459,834	6,553,395	4,172,031	5,187,227
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 131

COUNTY - TIOGA

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	634
2025-26 FULL DAY K ENRL	414
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2026-27 FULL DAY K ENRL EST.	426
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTM, HM & LIBR PUPILS	6,647
2025-26 TEXTBOOK PUPILS	6,458
2026-27 SOFTWARE MAX AID	99,571
2025-26 SOFTWARE EXPEND. ST-3	155,791
2026-27 SOFTWARE AID	99,571
2025-26 SOFTWARE AID	100,443
2026-27 LIBRARY MATRL MAX AID	41,545
2025-26 LIBRARY MTRL EXP ST-3	77,263
2026-27 LIBRARY MATERIALS AID	41,545
2025-26 LIBRARY MATERIALS AID	41,904
2026-27 TEXTBOOK MAX AID	376,179
2025-26 TEXTBOOK EXPEND. ST-3	349,902
2026-27 TEXTBOOK AID	376,179
2025-26 TEXTBOOK AID	379,267
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	364,912
REPAIR & STAFF DEVEL EXP.	
MAX HARDWARE & TECH. AID	125,406
2026-27 HARDWARE & TECHNOL AID	125,406
2025-26 HARDWARE & TECHNOL AID	129,448
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 132

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
1996-97 1/2 DAY K ENRL	0	0	0	0	0	70
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	139	74	422	84	73	0
2025-26 FULL DAY K ENRL	92	50	303	78	44	62
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	100	43	303	82	50	86
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	24
SELECTED FOUNDATION AID/PUPIL	8,642.06	11,016.32	4,358.89	5,375.06	11,704.21	7,775.38
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	1,300	742	5,299	1,069	608	945
2025-26 TEXTBOOK PUPILS	1,296	760	5,247	1,089	620	931
2026-27 SOFTWARE MAX AID	19,474	11,115	79,379	16,014	9,108	14,156
2025-26 SOFTWARE EXPEND. ST-3	61,222	52,530	89,594	16,500	16,000	14,276
2026-27 SOFTWARE AID	19,474	11,115	79,379	16,014	9,108	14,156
2025-26 SOFTWARE AID	20,298	11,011	79,769	16,464	9,498	14,067
2026-27 LIBRARY MATRL MAX AID	8,125	4,638	33,119	6,681	3,800	5,906
2025-26 LIBRARY MTRL EXP ST-3	9,275	9,107	32,756	14,000	4,000	21,987
2026-27 LIBRARY MATERIALS AID	8,125	4,638	33,119	6,681	3,800	5,906
2025-26 LIBRARY MATERIALS AID	8,468	4,593	33,281	6,868	3,962	5,868
2026-27 TEXTBOOK MAX AID	75,492	44,270	305,638	63,434	36,115	54,231
2025-26 TEXTBOOK EXPEND. ST-3	92,607	69,630	312,579	81,410	50,000	63,000
2026-27 TEXTBOOK AID	72,492	44,270	305,638	63,434	36,115	54,231
2025-26 TEXTBOOK AID	77,881	43,688	307,560	64,716	38,387	53,998
HARDWARE & TECHNOLOGY AID RATIO	0.69300	0.78900	0.47400	0.58200	0.73400	0.63200
PURCHASE & LEASE EXPEND.	26,125	183,480	135,850	15,750	22,000	14,691
REPAIR & STAFF DEVEL EXP.	0	7,994	0	0	0	0
MAX HARDWARE & TECH. AID	21,802	14,167	60,783	15,056	10,799	14,453
2026-27 HARDWARE & TECHNOL AID	21,802	14,167	60,783	15,056	10,799	14,453
2025-26 HARDWARE & TECHNOL AID	22,462	14,106	60,052	15,453	11,339	14,476
2006-07 OP AID FOR REORG INCNT	6,318,019	4,391,868	8,970,151	2,625,041	3,711,981	4,231,376
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 133

COUNTY - TOMPKINS

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	70
2025-26 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	792
2025-26 FULL DAY K ENRL	629
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	1
2026-27 FULL DAY K ENRL EST.	664
INCREASE IN FULL DAY K ENRL	24
SELECTED FOUNDATION AID/PUPIL	
2026-27 FULL DAY K CONVERS AID	
2026-27 FULL DAY K CONVERS AID	
2025-26 SFTW, HM & LIBR PUPILS	9,963
2025-26 TEXTBOOK PUPILS	9,943
2026-27 SOFTWARE MAX AID	149,246
2025-26 SOFTWARE EXPEND. ST-3	250,122
2026-27 SOFTWARE AID	149,246
2025-26 SOFTWARE AID	151,107
2026-27 LIBRARY MATRL MAX AID	62,269
2025-26 LIBRARY MTRL EXP ST-3	151,125
2026-27 LIBRARY MATERIALS AID	62,269
2025-26 LIBRARY MATERIALS AID	63,040
2026-27 TEXTBOOK MAX AID	579,180
2025-26 TEXTBOOK EXPEND. ST-3	667,226
2026-27 TEXTBOOK AID	579,180
2025-26 TEXTBOOK AID	586,230
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	397,896
REPAIR & STAFF DEVEL EXP.	7,994
MAX HARDWARE & TECH. AID	137,060
2026-27 HARDWARE & TECHNOL AID	137,060
2025-26 HARDWARE & TECHNOL AID	137,888
2006-07 OP AID FOR REORG INCNT	
2026-27 OPER REORG INCENT AID	
2025-26 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 134

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 ONTEORA
1996-97 1/2 DAY K ENRL	287	0	0	137	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	243	116	157	11	152	135
2025-26 FULL DAY K ENRL	398	120	101	136	73	80
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	1	0	1
2026-27 FULL DAY K ENRL EST.	400	110	101	136	88	75
INCREASE IN FULL DAY K ENRL	2	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,609.41	6,992.72	4,651.83	7,404.84	4,533.08	500.00
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	6,512	1,569	1,798	1,925	1,768	1,033
2025-26 TEXTBOOK PUPILS	6,581	1,625	1,785	1,987	1,784	1,181
2026-27 SOFTWARE MAX AID	97,550	23,504	26,934	28,837	26,485	15,474
2025-26 SOFTWARE EXPEND. ST-3	111,048	60,000	27,624	92,550	56,000	118,700
2026-27 SOFTWARE AID	97,550	23,504	26,934	28,837	26,485	15,474
2025-26 SOFTWARE AID	97,535	23,444	22,157	28,433	27,699	15,969
2026-27 LIBRARY MATRL MAX AID	40,700	9,806	11,238	12,031	11,050	6,456
2025-26 LIBRARY MTRL EXP ST-3	83,404	9,500	11,525	36,055	33,391	23,575
2026-27 LIBRARY MATERIALS AID	40,700	9,806	11,238	12,031	11,050	6,456
2025-26 LIBRARY MATERIALS AID	40,693	6,994	6,058	11,862	11,556	6,662
2026-27 TEXTBOOK MAX AID	383,343	94,656	103,976	115,743	103,918	68,793
2025-26 TEXTBOOK EXPEND. ST-3	419,838	32,000	107,180	129,648	88,500	160,895
2026-27 TEXTBOOK AID	383,343	94,656	103,976	115,743	103,918	68,793
2025-26 TEXTBOOK AID	383,460	52,718	101,713	113,413	108,695	70,832
HARDWARE & TECHNOLOGY AID RATIO	0.50800	0.53600	0.10100	0.58000	0.32400	0.00000
PURCHASE & LEASE EXPEND.	105,000	0	8,033	0	158,539	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	80,056	20,351	4,395	27,019	13,862	0
2026-27 HARDWARE & TECHNOL AID	80,056	20,351	4,395	27,019	13,862	0
2025-26 HARDWARE & TECHNOL AID	84,771	0	2,565	28,203	16,780	0
2006-07 OP AID FOR REORG INCNT	17,455,451	4,416,433	5,925,133	3,158,952	4,419,630	2,216,721
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 135

COUNTY - ULSTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	621601 SAUGERTIES	621801 WALLKILL	622002 ELLENVILLE	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	202	0	0	626
2025-26 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	0	245	139	1,198
2025-26 FULL DAY K ENRL	142	182	102	1,334
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	1	1	0	6
2026-27 FULL DAY K ENRL EST.	150	165	100	1,325
INCREASE IN FULL DAY K ENRL	8	0	0	10
SELECTED FOUNDATION AID/PUPIL	6,381.81	7,699.50	12,249.84	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	2,522	2,706	1,428	21,261
2025-26 TEXTBOOK PUPILS	2,435	2,802	1,470	21,650
2026-27 SOFTWARE MAX AID	37,780	40,536	21,391	318,491
2025-26 SOFTWARE EXPEND. ST-3	37,570	50,000	175,000	728,492
2026-27 SOFTWARE AID	37,780	40,536	21,391	318,491
2025-26 SOFTWARE AID	33,963	40,551	21,662	311,413
2026-27 LIBRARY MATRL MAX AID	15,763	16,913	8,925	132,882
2025-26 LIBRARY MTRL EXP ST-3	22,800	34,000	22,000	276,250
2026-27 LIBRARY MATERIALS AID	15,763	16,913	8,925	132,882
2025-26 LIBRARY MATERIALS AID	13,455	16,918	9,037	123,235
2026-27 TEXTBOOK MAX AID	141,839	163,217	85,628	1,261,113
2025-26 TEXTBOOK EXPEND. ST-3	143,596	234,315	50,000	1,365,972
2026-27 TEXTBOOK AID	141,839	163,217	85,628	1,261,113
2025-26 TEXTBOOK AID	121,834	164,382	86,735	1,203,782
HARDWARE & TECHNOLOGY AID RATIO	0.44200	0.61300	0.51200	
PURCHASE & LEASE EXPEND.	45,000	154,200	225,000	695,772
REPAIR & STAFF DEVEL EXP.	0	0	0	
MAX HARDWARE & TECH. AID	26,976	40,142	17,693	230,494
2026-27 HARDWARE & TECHNOL AID	26,976	40,142	17,693	230,494
2025-26 HARDWARE & TECHNOL AID	30,331	41,927	18,687	223,264
2006-07 OP AID FOR REORG INCNT	8,072,517	10,582,236	4,344,483	
2026-27 OPER REORG INCENT AID	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 136

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	19	41	140	35	84	70
2025-26 FULL DAY K ENRL	7	24	135	13	28	45
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	12	28	138	10	30	45
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	3,066.17	8,009.04	4,512.10	500.00	5,712.08
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	153	421	2,062	239	560	614
2025-26 TEXTBOOK PUPILS	103	418	1,941	238	559	637
2026-27 SOFTWARE MAX AID	2,292	6,307	30,889	3,580	8,389	9,198
2025-26 SOFTWARE EXPEND. ST-3	25,000	37,685	38,202	27,900	52,640	68,000
2026-27 SOFTWARE AID	2,292	6,307	30,889	3,580	8,389	9,198
2025-26 SOFTWARE AID	2,397	6,861	31,069	3,641	8,809	9,273
2026-27 LIBRARY MATRL MAX AID	956	2,631	12,888	1,494	3,500	3,838
2025-26 LIBRARY MTRL EXP ST-3	3,000	10,000	50,830	2,800	8,000	8,000
2026-27 LIBRARY MATERIALS AID	956	2,631	12,888	1,494	3,500	3,838
2025-26 LIBRARY MATERIALS AID	1,000	2,862	12,962	1,518	3,675	3,868
2026-27 TEXTBOOK MAX AID	6,000	24,349	113,063	13,864	32,562	37,105
2025-26 TEXTBOOK EXPEND. ST-3	28,800	30,000	197,068	30,000	45,175	45,000
2026-27 TEXTBOOK AID	6,000	24,349	113,063	13,864	32,562	37,105
2025-26 TEXTBOOK AID	6,350	26,096	113,646	14,213	34,251	37,397
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.67100	0.00000	0.00000	0.09000
PURCHASE & LEASE EXPEND.	30,000	50,500	32,279	13,000	0	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	33,483	0	0	1,337
2026-27 HARDWARE & TECHNOL AID	0	0	33,483	0	0	1,337
2025-26 HARDWARE & TECHNOL AID	0	0	33,478	0	0	2,053
2006-07 OP AID FOR REORG INCNT	130,400	670,254	6,753,518	862,983	456,000	2,277,495
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 137

COUNTY - WARREN

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	270	22	62	743
2025-26 FULL DAY K ENRL	193	20	47	512
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	1	0	0	1
2026-27 FULL DAY K ENRL EST.	193	20	45	521
INCREASE IN FULL DAY K ENRL	0	0	0	
SELECTED FOUNDATION AID/PUPIL	6,646.84	10,056.86	9,584.08	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	3,026	150	632	7,857
2025-26 TEXTBOOK PUPILS	3,071	268	636	7,871
2026-27 SOFTWARE MAX AID	45,329	2,247	9,467	117,698
2025-26 SOFTWARE EXPEND. ST-3	0	0	14,000	263,427
2026-27 SOFTWARE AID	45,329	2,247	9,467	117,698
2025-26 SOFTWARE AID	45,195	0	8,674	115,919
2026-27 LIBRARY MATRL MAX AID	18,913	938	3,950	49,108
2025-26 LIBRARY MATRL EXP ST-3	0	0	5,500	88,130
2026-27 LIBRARY MATERIALS AID	18,913	938	3,950	49,108
2025-26 LIBRARY MATERIALS AID	18,856	0	3,618	48,359
2026-27 TEXTBOOK MAX AID	178,886	15,611	37,047	458,487
2025-26 TEXTBOOK EXPEND. ST-3	250,794	500	43,000	670,337
2026-27 TEXTBOOK AID	178,886	15,611	37,047	458,487
2025-26 TEXTBOOK AID	178,304	1,232	33,902	445,391
HARDWARE & TECHNOLOGY AID RATIO	0.63400	0.61000	0.48900	
PURCHASE & LEASE EXPEND.	45,000	487	42,000	213,266
REPAIR & STAFF DEVEL EXP.	63,280	0	0	63,280
MAX HARDWARE & TECH. AID	46,427	2,214	7,479	90,940
2026-27 HARDWARE & TECHNOL AID	46,427	2,214	7,479	90,940
2025-26 HARDWARE & TECHNOL AID	45,852	197	7,539	89,119
2006-07 OP AID FOR REORG INCNT	10,074,398	358,126	3,065,089	
2026-27 OPER REORG INCENT AID	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 138

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	640101 ARGYLE	640502 FORT ANN	640601 FORT EDWARD	640701 GRANVILLE	640801 GREENWICH	641001 HARTFORD
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	45	36	37	94	80	42
2025-26 FULL DAY K ENRL	35	31	27	72	54	18
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	32	37	25	70	54	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,775.37	8,927.34	11,013.74	13,345.22	8,223.08	11,103.97
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	469	438	369	975	856	331
2025-26 TEXTBOOK PUPILS	479	449	369	916	852	336
2026-27 SOFTWARE MAX AID	7,026	6,561	5,528	14,606	12,823	4,958
2025-26 SOFTWARE EXPEND. ST-3	20,000	20,000	5,737	16,882	17,930	6,000
2026-27 SOFTWARE AID	7,026	6,561	5,528	14,606	12,823	4,958
2025-26 SOFTWARE AID	7,281	6,697	5,425	14,681	12,629	5,139
2026-27 LIBRARY MATRL MAX AID	2,931	2,738	2,306	6,094	5,350	2,069
2025-26 LIBRARY MATRL EXP ST-3	8,000	3,000	2,413	0	6,020	2,380
2026-27 LIBRARY MATERIALS AID	2,931	2,738	2,306	6,094	5,350	2,069
2025-26 LIBRARY MATERIALS AID	3,037	0	2,293	6,125	4,061	2,143
2026-27 TEXTBOOK MAX AID	27,902	26,154	21,494	53,357	49,629	19,572
2025-26 TEXTBOOK EXPEND. ST-3	52,500	40,000	22,718	53,772	48,900	20,000
2026-27 TEXTBOOK AID	27,902	26,154	21,494	53,357	49,629	19,572
2025-26 TEXTBOOK AID	28,543	26,679	21,262	53,998	48,639	20,155
HARDWARE & TECHNOLOGY AID RATIO	0.64600	0.52400	0.75100	0.74100	0.62800	0.71500
PURCHASE & LEASE EXPEND.	15,000	10,000	7,109	35,000	13,050	14,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	7,331	5,554	6,706	17,484	13,009	5,727
2026-27 HARDWARE & TECHNOL AID	7,331	5,554	6,706	17,484	13,009	5,727
2025-26 HARDWARE & TECHNOL AID	7,904	5,615	6,750	18,001	12,690	6,085
2006-07 OP AID FOR REORG INCNT	3,145,642	1,768,774	2,261,866	7,515,213	3,712,183	2,746,398
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 139

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	139	8	49	61	76	667
2025-26 FULL DAY K ENRL	140	2	36	58	34	507
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2026-27 FULL DAY K ENRL EST.	140	5	20	55	32	490
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	11,600.84	500.00	11,593.75	9,574.95	11,063.00	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	2,095	21	534	756	639	7,483
2025-26 TEXTBOOK PUPILS	2,050	23	537	754	639	7,404
2026-27 SOFTWARE MAX AID	31,383	315	7,999	11,325	9,572	112,096
2025-26 SOFTWARE EXPEND. ST-3	40,000	0	12,000	14,000	21,070	173,619
2026-27 SOFTWARE AID	31,383	315	7,999	11,325	9,572	112,096
2025-26 SOFTWARE AID	31,159	405	2,500	11,221	9,842	106,979
2026-27 LIBRARY MATRL MAX AID	13,094	131	3,338	4,725	3,994	46,770
2025-26 LIBRARY MTRL EXP ST-3	59,200	200	10,000	6,700	0	97,913
2026-27 LIBRARY MATERIALS AID	13,094	131	3,338	4,725	3,994	46,770
2025-26 LIBRARY MATERIALS AID	13,000	0	3,225	4,681	4,106	42,671
2026-27 TEXTBOOK MAX AID	119,413	1,340	31,280	43,921	37,222	431,284
2025-26 TEXTBOOK EXPEND. ST-3	130,000	850	50,530	51,000	66,500	536,770
2026-27 TEXTBOOK AID	119,413	1,340	31,280	43,921	37,222	431,284
2025-26 TEXTBOOK AID	118,539	1,160	12,315	43,455	38,038	412,783
HARDWARE & TECHNOLOGY AID RATIO	0.77500	0.00000	0.67600	0.63200	0.57200	
PURCHASE & LEASE EXPEND.	80,000	0	16,000	13,000	54,060	257,219
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	
MAX HARDWARE & TECH. AID	39,292	0	8,735	11,562	8,845	124,245
2026-27 HARDWARE & TECHNOL AID	39,292	0	8,735	11,562	8,845	124,245
2025-26 HARDWARE & TECHNOL AID	38,910	0	5,791	11,837	9,413	122,996
2006-07 OP AID FOR REORG INCNT	9,333,120	14,800	2,491,458	3,750,087	3,050,496	
2026-27 OPER REORG INCNT AID	0	0	0	0	0	
2025-26 OPER REORG INCNT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 140

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
1996-97 1/2 DAY K ENRL	0	0	0	0	150	2
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	162	57	72	74	24	139
2025-26 FULL DAY K ENRL	123	46	70	47	140	115
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	1	0
2026-27 FULL DAY K ENRL EST.	140	40	70	35	140	120
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	5
SELECTED FOUNDATION AID/PUPIL	12,215.54	16,038.41	16,154.57	8,886.18	6,810.97	8,545.82
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,944	724	897	588	2,069	1,578
2025-26 TEXTBOOK PUPILS	1,851	750	905	632	2,115	1,579
2026-27 SOFTWARE MAX AID	29,121	10,846	13,437	8,808	30,994	23,638
2025-26 SOFTWARE EXPEND. ST-3	18,000	14,120	24,500	24,000	85,000	36,820
2026-27 SOFTWARE AID	29,121	10,846	13,437	8,808	30,994	23,638
2025-26 SOFTWARE AID	29,226	3,750	13,423	8,824	30,635	23,998
2026-27 LIBRARY MATRL MAX AID	12,150	4,525	5,606	3,675	12,931	9,863
2025-26 LIBRARY MTRL EXP ST-3	16,914	4,400	9,000	5,000	15,500	14,500
2026-27 LIBRARY MATERIALS AID	12,150	4,525	5,606	3,675	12,931	9,863
2025-26 LIBRARY MATERIALS AID	12,193	4,337	5,600	3,110	12,781	10,012
2026-27 TEXTBOOK MAX AID	107,821	43,688	52,716	36,814	123,199	91,977
2025-26 TEXTBOOK EXPEND. ST-3	197,027	44,500	49,150	39,305	200,900	135,500
2026-27 TEXTBOOK AID	107,821	43,688	52,716	36,814	123,199	91,977
2025-26 TEXTBOOK AID	108,462	29,906	52,658	36,814	121,568	94,424
HARDWARE & TECHNOLOGY AID RATIO	0.79500	0.80800	0.83000	0.71900	0.64300	0.74400
PURCHASE & LEASE EXPEND.	70,000	57,774	6,400	25,000	0	70,000
REPAIR & STAFF DEVEL EXP.	0	0	0	1,500	275,000	37,000
MAX HARDWARE & TECH. AID	37,400	14,156	18,017	10,231	32,194	28,411
2026-27 HARDWARE & TECHNOL AID	37,400	14,156	18,017	10,231	32,194	28,411
2025-26 HARDWARE & TECHNOL AID	37,677	13,923	17,998	10,363	32,218	28,960
2006-07 OP AID FOR REORG INCNT	9,747,574	4,624,632	4,200,302	4,235,142	6,895,266	6,484,366
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 141

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	152
2025-26 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	105	104	101	107	69	1,014
2025-26 FULL DAY K ENRL	62	65	69	62	55	854
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	2
2026-27 FULL DAY K ENRL EST.	54	70	68	60	50	847
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	5
SELECTED FOUNDATION AID/PUPIL	7,916.20	13,220.14	8,411.42	11,660.91	13,410.00	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	820	1,003	920	1,004	770	12,317
2025-26 TEXTBOOK PUPILS	832	1,021	945	1,034	776	12,440
2026-27 SOFTWARE MAX AID	12,284	15,025	13,782	15,040	11,535	184,510
2025-26 SOFTWARE EXPEND. ST-3	73,188	8,000	6,000	20,000	11,339	320,967
2026-27 SOFTWARE AID	12,284	15,025	13,782	15,040	11,535	184,510
2025-26 SOFTWARE AID	11,895	8,120	13,722	15,235	11,430	170,258
2026-27 LIBRARY MATRL MAX AID	5,125	6,269	5,750	6,275	4,813	76,982
2025-26 LIBRARY MTRL EXP ST-3	15,000	6,000	11,100	6,850	4,732	108,996
2026-27 LIBRARY MATERIALS AID	5,125	6,269	5,750	6,275	4,813	76,982
2025-26 LIBRARY MATERIALS AID	4,962	3,925	5,725	5,749	4,768	73,162
2026-27 TEXTBOOK MAX AID	48,464	59,473	55,046	60,231	45,202	724,631
2025-26 TEXTBOOK EXPEND. ST-3	11,088	34,500	50,000	78,650	48,781	939,401
2026-27 TEXTBOOK AID	48,464	59,473	55,046	60,231	45,202	724,631
2025-26 TEXTBOOK AID	47,591	58,250	54,872	60,988	44,969	710,502
HARDWARE & TECHNOLOGY AID RATIO	0.77200	0.73300	0.73200	0.64300	0.74000	
PURCHASE & LEASE EXPEND.	42,539	19,000	27,900	25,000	56,000	399,613
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	313,500
MAX HARDWARE & TECH. AID	15,320	17,791	16,297	15,622	13,789	219,228
2026-27 HARDWARE & TECHNOL AID	15,320	17,791	16,297	15,622	13,789	219,228
2025-26 HARDWARE & TECHNOL AID	14,911	9,283	16,604	16,318	14,292	212,547
2006-07 OP AID FOR REORG INCNT	3,995,209	4,793,176	4,473,171	5,408,556	4,664,279	
2026-27 OPER REORG INCNT AID	0	0	0	0	0	
2025-26 OPER REORG INCNT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 142

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660101 KATONAH LENISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO	660301 EASTCHESTER	660302 TUCKAHOE
1996-97 1/2 DAY K ENRL	298	0	109	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	318	0	216	226	74
2025-26 FULL DAY K ENRL	196	261	97	133	230	80
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	0	0
2026-27 FULL DAY K ENRL EST.	232	245	118	133	230	80
INCREASE IN FULL DAY K ENRL	36	0	21	0	0	0
SELECTED FOUNDATION AID/PUPIL	1,584.75	771.59	2,740.06	4,549.24	3,125.05	2,987.07
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	3,323	3,987	1,533	2,308	3,202	1,051
2025-26 TEXTBOOK PUPILS	2,976	3,811	1,596	2,244	3,116	1,159
2026-27 SOFTWARE MAX AID	49,779	59,725	22,964	34,574	47,966	15,744
2025-26 SOFTWARE EXPEND. ST-3	151,991	8,000	90,947	25,121	180,150	40,000
2026-27 SOFTWARE AID	49,779	59,725	22,964	34,574	47,966	15,744
2025-26 SOFTWARE AID	49,704	61,119	23,474	34,739	47,517	16,059
2026-27 LIBRARY MATRL MAX AID	20,769	24,919	9,581	14,425	20,013	6,569
2025-26 LIBRARY MTRL EXP ST-3	19,863	43,425	37,550	13,707	4,500	7,850
2026-27 LIBRARY MATERIALS AID	20,769	24,919	9,581	14,425	20,013	6,569
2025-26 LIBRARY MATERIALS AID	12,042	25,500	9,793	14,493	4,277	6,700
2026-27 TEXTBOOK MAX AID	173,352	221,991	92,967	130,713	181,507	67,512
2025-26 TEXTBOOK EXPEND. ST-3	250,000	254,125	92,300	528,286	93,072	167,050
2026-27 TEXTBOOK AID	173,352	221,991	92,967	130,713	181,507	67,512
2025-26 TEXTBOOK AID	173,178	227,408	95,239	131,121	180,168	68,910
HARDWARE & TECHNOLOGY AID RATIO	0.11200	0.00000	0.33000	0.33600	0.29200	0.26000
PURCHASE & LEASE EXPEND.	0	1,393,110	36,000	409,138	30,000	2,500
REPAIR & STAFF DEVEL EXP.	0	0	0	0	18,700	1,000
MAX HARDWARE & TECH. AID	9,007	0	12,242	18,767	22,626	6,613
2026-27 HARDWARE & TECHNOL AID	9,007	0	12,242	18,767	22,626	6,613
2025-26 HARDWARE & TECHNOL AID	11,884	0	13,045	18,969	4,820	8,172
2006-07 OP AID FOR REORG INCNT	1,709,600	1,834,000	730,400	1,227,200	1,220,800	436,800
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 143

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660303 BRONXVILLE	660401 TARRYTOWN	660402 IRVINGTON	660403 DOBBS FERRY	660404 HASTINGS ON HU	660405 ARDSLEY
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	106	208	148	104	108	166
2025-26 FULL DAY K ENRL	94	193	122	93	110	128
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	98	200	115	95	115	140
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	4,944.94	2,335.61	3,477.06	3,188.06	4,143.51
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,973	3,522	1,731	2,115	1,679	2,253
2025-26 TEXTBOOK PUPILS	1,739	2,879	1,832	1,579	1,683	2,301
2026-27 SOFTWARE MAX AID	29,556	52,760	25,930	31,683	25,151	33,750
2025-26 SOFTWARE EXPEND. ST-3	38,900	100,000	72,235	59,500	25,000	285,228
2026-27 SOFTWARE AID	29,556	52,760	25,930	31,683	25,151	33,750
2025-26 SOFTWARE AID	29,646	52,910	26,710	32,447	25,032	35,054
2026-27 LIBRARY MATRL MAX AID	12,331	22,013	10,819	13,219	10,494	14,081
2025-26 LIBRARY MATRL EXP ST-3	37,067	19,050	27,300	27,150	30,000	33,600
2026-27 LIBRARY MATERIALS AID	12,331	22,013	10,819	13,219	10,494	14,081
2025-26 LIBRARY MATERIALS AID	12,368	22,075	11,143	13,537	10,450	14,625
2026-27 TEXTBOOK MAX AID	101,297	167,702	106,714	91,977	98,035	134,033
2025-26 TEXTBOOK EXPEND. ST-3	134,583	519,313	248,246	129,000	88,518	201,000
2026-27 TEXTBOOK AID	101,297	167,702	106,714	91,977	98,035	134,033
2025-26 TEXTBOOK AID	101,181	168,168	108,229	93,084	69,797	139,218
HARDWARE & TECHNOLOGY AID RATIO	0.19200	0.48500	0.29100	0.45500	0.41000	0.48600
PURCHASE & LEASE EXPEND.	125,000	67,760	77,000	50,000	0	575,000
REPAIR & STAFF DEVEL EXP.	0	0	17,000	0	25,000	0
MAX HARDWARE & TECH. AID	9,167	41,338	12,190	23,288	16,659	26,498
2026-27 HARDWARE & TECHNOL AID	9,167	41,338	12,190	23,288	16,659	26,498
2025-26 HARDWARE & TECHNOL AID	6,226	40,259	11,478	22,645	15,969	25,596
2006-07 OP AID FOR REORG INCNT	657,200	1,750,398	847,600	606,400	1,287,103	1,602,303
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 144

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660406 EDGE MONT	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 MAMARONECK	660801 MT PLEAS CENT
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	121	166	54	304	339	149
2025-26 FULL DAY K ENRL	102	126	65	300	345	128
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2026-27 FULL DAY K ENRL EST.	117	125	55	300	355	144
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	2,282.60	2,340.42	4,500.36	500.00	1,627.01	3,586.74
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,827	2,800	1,138	4,463	6,521	2,207
2025-26 TEXTBOOK PUPILS	1,892	1,966	1,244	4,624	6,237	2,033
2026-27 SOFTWARE MAX AID	27,368	41,944	17,047	66,856	97,685	33,061
2025-26 SOFTWARE EXPEND. ST-3	137,769	36,775	11,836	110,447	200,000	34,860
2026-27 SOFTWARE AID	27,368	41,944	17,047	66,856	97,685	33,061
2025-26 SOFTWARE AID	27,534	39,922	17,362	67,111	95,543	33,211
2026-27 LIBRARY MATRL MAX AID	11,419	17,500	7,113	27,894	40,756	13,794
2025-26 LIBRARY MATRL EXP ST-3	25,820	22,000	7,170	47,392	85,360	20,900
2026-27 LIBRARY MATERIALS AID	11,419	17,500	7,113	27,894	40,756	13,794
2025-26 LIBRARY MATERIALS AID	11,487	9,810	4,619	28,000	39,862	13,853
2026-27 TEXTBOOK MAX AID	110,209	114,520	72,463	269,348	363,305	118,422
2025-26 TEXTBOOK EXPEND. ST-3	162,673	205,400	158,133	274,577	406,550	178,452
2026-27 TEXTBOOK AID	110,209	114,520	72,463	269,348	363,305	118,422
2025-26 TEXTBOOK AID	110,268	112,889	71,007	270,979	361,325	118,830
HARDWARE & TECHNOLOGY AID RATIO	0.37900	0.00000	0.22900	0.00000	0.21800	0.26700
PURCHASE & LEASE EXPEND.	100,750	0	0	0	0	22,500
REPAIR & STAFF DEVEL EXP.	0	0	0	700	0	0
MAX HARDWARE & TECH. AID	16,757	0	6,306	0	34,402	14,260
2026-27 HARDWARE & TECHNOL AID	16,757	0	6,306	0	34,402	14,260
2025-26 HARDWARE & TECHNOL AID	15,924	0	6,059	0	32,259	13,336
2006-07 OP AID FOR REORG INCNT	815,200	782,000	388,800	1,511,600	2,108,800	814,000
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 145

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660802 POCANTICO HILL	660805 VALHALLA	660809 PLEASANTVILLE	660900 MOUNT VERNON	661004 CHAPPAQUA	661100 NEW ROCHELLE
1996-97 1/2 DAY K ENRL	34	0	129	0	310	504
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	117	0	733	0	189
2025-26 FULL DAY K ENRL	18	110	111	524	252	727
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	1	1	1
2026-27 FULL DAY K ENRL EST.	27	100	108	480	246	725
INCREASE IN FULL DAY K ENRL	9	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	3,683.73	3,723.27	9,369.42	1,157.06	5,583.81
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	272	1,446	1,620	7,669	3,568	12,306
2025-26 TEXTBOOK PUPILS	411	1,507	1,588	8,658	3,666	11,500
2026-27 SOFTWARE MAX AID	4,075	21,661	24,268	114,882	53,449	184,344
2025-26 SOFTWARE EXPEND. ST-3	0	23,360	84,577	163,000	235,000	572,480
2026-27 SOFTWARE AID	4,075	21,661	24,268	114,882	53,449	184,344
2025-26 SOFTWARE AID	4,375	21,721	24,223	112,036	52,895	184,000
2026-27 LIBRARY MATRL MAX AID	1,700	9,038	10,125	47,931	22,300	76,913
2025-26 LIBRARY MTRL EXP ST-3	1,190	30,500	16,100	111,089	49,987	39,821
2026-27 LIBRARY MATERIALS AID	1,700	9,038	10,125	47,931	22,300	76,913
2025-26 LIBRARY MATERIALS AID	1,190	9,062	10,106	46,743	22,068	59,668
2026-27 TEXTBOOK MAX AID	23,941	87,783	92,501	504,329	213,545	669,875
2025-26 TEXTBOOK EXPEND. ST-3	40,000	139,100	133,883	1,074,689	535,806	531,229
2026-27 TEXTBOOK AID	23,941	87,783	92,501	504,329	213,545	669,875
2025-26 TEXTBOOK AID	25,281	88,016	92,501	487,961	212,147	667,429
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.26800	0.42900	0.52900	0.27100	0.44100
PURCHASE & LEASE EXPEND.	0	28,630	8,000	200,000	895,000	493,293
REPAIR & STAFF DEVEL EXP.	0	0	7,500	0	0	0
MAX HARDWARE & TECH. AID	0	9,378	16,819	98,177	23,399	131,332
2026-27 HARDWARE & TECHNOL AID	0	9,378	16,819	98,177	23,399	131,332
2025-26 HARDWARE & TECHNOL AID	0	9,405	17,297	102,261	25,208	134,060
2006-07 OP AID FOR REORG INCNT	148,000	647,080	1,080,200	17,176,121	1,881,600	7,871,435
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 146

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661201 BYRAM HILLS	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN	661500 PEEKSKILL	661601 PELHAM
1996-97 1/2 DAY K ENRL	0	103	0	126	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	220	3	297	0	215	212
2025-26 FULL DAY K ENRL	195	72	316	81	236	188
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	1	1	1
2026-27 FULL DAY K ENRL EST.	211	70	310	90	270	188
INCREASE IN FULL DAY K ENRL	0	0	0	9	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	1,854.36	7,681.51	1,410.08	14,381.74	2,933.86
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTM, HM & LIBR PUPILS	2,366	971	5,009	1,326	3,582	2,814
2025-26 TEXTBOOK PUPILS	2,423	994	4,953	1,271	3,799	2,892
2026-27 SOFTWARE MAX AID	35,443	14,546	75,035	19,863	53,658	42,154
2025-26 SOFTWARE EXPEND. ST-3	0	82,903	93,003	115,269	117,030	78,849
2026-27 SOFTWARE AID	35,443	14,546	75,035	19,863	53,658	42,154
2025-26 SOFTWARE AID	35,428	14,231	77,447	20,014	55,277	42,469
2026-27 LIBRARY MATRL MAX AID	14,788	6,069	31,306	8,288	22,388	17,588
2025-26 LIBRARY MTRL EXP ST-3	0	21,200	58,610	24,409	21,147	24,890
2026-27 LIBRARY MATERIALS AID	14,788	6,069	31,306	8,288	22,388	17,588
2025-26 LIBRARY MATERIALS AID	14,781	5,937	32,312	8,350	17,629	17,718
2026-27 TEXTBOOK MAX AID	141,140	57,901	288,512	74,036	221,292	168,459
2025-26 TEXTBOOK EXPEND. ST-3	174,312	70,327	1,136,417	50,390	330,327	256,582
2026-27 TEXTBOOK AID	141,140	57,901	288,512	74,036	221,292	168,459
2025-26 TEXTBOOK AID	140,907	56,619	298,124	75,201	226,884	170,731
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.05000	0.57000	0.24300	0.74300	0.42000
PURCHASE & LEASE EXPEND.	2,625,780	199,077	973,888	724,643	242,400	34,350
REPAIR & STAFF DEVEL EXP.	0	0	0	0	400,000	0
MAX HARDWARE & TECH. AID	0	1,175	69,094	7,798	64,406	28,601
2026-27 HARDWARE & TECHNOL AID	0	1,175	69,094	7,798	64,406	28,601
2025-26 HARDWARE & TECHNOL AID	0	2,001	71,941	8,310	65,992	28,472
2006-07 OP AID FOR REORG INCNT	1,081,200	558,800	2,896,107	763,200	5,344,355	1,130,800
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 147

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 SOMERS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	237	116	309	111	366	248
2025-26 FULL DAY K ENRL	193	115	259	107	325	176
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	199	100	250	110	325	173
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	2,318.22	11,380.44	1,857.21	500.00	3,010.73
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	4,090	1,627	4,429	1,302	4,996	3,055
2025-26 TEXTBOOK PUPILS	3,099	1,591	4,703	1,355	5,092	2,587
2026-27 SOFTWARE MAX AID	61,268	24,372	66,346	19,504	74,840	45,764
2025-26 SOFTWARE EXPEND. ST-3	989,374	105,175	97,950	145,899	211,644	222,258
2026-27 SOFTWARE AID	61,268	24,372	66,346	19,504	74,840	45,764
2025-26 SOFTWARE AID	61,119	24,987	69,013	19,370	77,447	46,633
2026-27 LIBRARY MATRL MAX AID	25,563	10,169	27,681	8,138	31,225	19,094
2025-26 LIBRARY MATRL EXP ST-3	49,000	48,100	29,738	8,800	93,415	28,149
2026-27 LIBRARY MATERIALS AID	25,563	10,169	27,681	8,138	31,225	19,094
2025-26 LIBRARY MATERIALS AID	25,500	10,425	28,793	8,081	32,312	19,456
2026-27 TEXTBOOK MAX AID	180,517	92,676	273,950	78,929	296,609	150,693
2025-26 TEXTBOOK EXPEND. ST-3	283,670	96,545	489,373	65,544	496,604	179,860
2026-27 TEXTBOOK AID	180,517	92,676	273,950	78,929	296,609	150,693
2025-26 TEXTBOOK AID	191,526	95,123	285,309	78,987	298,648	153,373
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.21600	0.58600	0.19900	0.00000	0.25800
PURCHASE & LEASE EXPEND.	0	33,300	13,100	0	1,515,435	2,144,376
REPAIR & STAFF DEVEL EXP.	0	0	0	7,074	0	300,000
MAX HARDWARE & TECH. AID	0	8,505	62,808	6,270	0	19,074
2026-27 HARDWARE & TECHNOL AID	0	8,505	62,808	6,270	0	19,074
2025-26 HARDWARE & TECHNOL AID	0	9,608	64,664	6,321	5,881	21,622
2006-07 OP AID FOR REORG INCNT	1,173,200	628,800	4,032,444	635,600	2,079,200	1,453,200
2026-27 OPER REORG INCENT AID	0	0	0	0	0	0
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 148

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	313	0	433	235	2,594
2025-26 1/2 DAY K ENRL	0	0	0	0	0
1996-97 FULL DAY K ENRL	205	1,862	9	0	8,256
2025-26 FULL DAY K ENRL	477	1,604	340	211	9,440
FULL DAY K CONVERSION INDEX	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	1	13
2026-27 FULL DAY K ENRL EST.	478	1,468	318	220	9,363
INCREASE IN FULL DAY K ENRL	1	0	0	9	85
SELECTED FOUNDATION AID/PUPIL	4,514.90	10,407.34	6,346.84	4,808.04	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	
2025-26 SFTW, HM & LIBR PUPILS	9,163	25,673	5,424	3,955	154,296
2025-26 TEXTBOOK PUPILS	7,862	27,812	5,442	3,815	151,931
2026-27 SOFTWARE MAX AID	137,262	384,582	81,252	59,246	2,311,357
2025-26 SOFTWARE EXPEND. ST-3	247,453	830,000	102,000	356,863	6,482,846
2026-27 SOFTWARE AID	137,262	384,582	81,252	59,246	2,311,357
2025-26 SOFTWARE AID	138,161	395,038	81,342	60,070	2,332,390
2026-27 LIBRARY MATRL MAX AID	57,269	160,456	33,900	24,719	964,357
2025-26 LIBRARY MATRL EXP ST-3	129,977	202,361	12,044	66,667	1,576,898
2026-27 LIBRARY MATERIALS AID	57,269	160,456	33,900	24,719	864,357
2025-26 LIBRARY MATERIALS AID	57,643	164,818	11,271	25,062	893,559
2026-27 TEXTBOOK MAX AID	457,962	1,620,049	316,997	222,224	8,849,987
2025-26 TEXTBOOK EXPEND. ST-3	857,271	5,141,639	450,000	232,935	16,857,781
2026-27 TEXTBOOK AID	457,962	1,620,049	316,997	222,224	8,849,987
2025-26 TEXTBOOK AID	467,224	1,622,554	317,463	225,078	8,878,085
HARDWARE & TECHNOLOGY AID RATIO	0.34800	0.55900	0.53200	0.48100	
PURCHASE & LEASE EXPEND.	0	325,000	35,000	1,701,626	15,081,656
REPAIR & STAFF DEVEL EXP.	12,000	0	0	0	788,974
MAX HARDWARE & TECH. AID	77,167	347,299	69,830	46,037	1,357,289
2026-27 HARDWARE & TECHNOL AID	77,167	347,299	69,830	46,037	1,357,289
2025-26 HARDWARE & TECHNOL AID	74,771	363,762	72,142	47,454	1,377,813
2006-07 OP AID FOR REORG INCNT	3,040,800	39,050,458	10,286,320	4,173,913	
2026-27 OPER REORG INCENT AID	0	0	0	0	
2025-26 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 149

COUNTY - WYOMING

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA	670401 LETCHEMOUTH	671002 WYOMING	671201 PERRY	671501 WARSAM	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	31	0	0	0	31
2025-26 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	110	93	16	73	72	364
2025-26 FULL DAY K ENRL	75	46	16	59	48	244
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2026-27 FULL DAY K ENRL EST.	75	53	6	44	50	228
INCREASE IN FULL DAY K ENRL	0	7	0	0	0	7
SELECTED FOUNDATION AID/PUPIL	9,551.00	13,816.04	7,442.48	10,247.84	12,019.84	
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,093	823	138	857	752	3,663
2025-26 TEXTBOOK PUPILS	1,124	819	192	783	761	3,679
2026-27 SOFTWARE MAX AID	16,373	12,329	2,067	12,838	11,265	54,872
2025-26 SOFTWARE EXPEND. ST-3	20,000	12,284	2,037	12,500	22,000	68,821
2026-27 SOFTWARE AID	16,373	12,329	2,067	12,838	11,265	54,872
2025-26 SOFTWARE AID	16,419	12,479	2,053	12,464	11,460	54,875
2026-27 LIBRARY MATRL MAX AID	6,831	5,144	863	5,356	4,700	22,894
2025-26 LIBRARY MATRL EXP ST-3	8,050	5,263	850	5,175	11,000	30,338
2026-27 LIBRARY MATERIALS AID	6,831	5,144	863	5,356	4,700	22,894
2025-26 LIBRARY MATERIALS AID	6,850	5,206	816	5,200	4,781	22,853
2026-27 TEXTBOOK MAX AID	65,473	47,707	11,184	45,610	44,328	214,302
2025-26 TEXTBOOK EXPEND. ST-3	76,000	47,334	11,359	45,110	89,300	269,103
2026-27 TEXTBOOK AID	65,473	47,707	11,184	45,610	44,328	214,302
2025-26 TEXTBOOK AID	66,930	47,882	11,650	45,028	45,086	216,576
HARDWARE & TECHNOLOGY AID RATIO	0.68100	0.78300	0.68200	0.71100	0.75600	
PURCHASE & LEASE EXPEND.	22,000	15,975	2,231	14,232	26,000	80,438
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	18,012	15,594	2,277	14,745	13,758	64,386
2026-27 HARDWARE & TECHNOL AID	18,012	15,594	2,277	14,745	13,758	64,386
2025-26 HARDWARE & TECHNOL AID	18,195	15,946	2,248	14,336	14,126	64,851
2006-07 OP AID FOR REORG INCNT	5,072,779	4,984,025	636,848	3,471,390	3,376,013	
2026-27 OPER REORG INCNT AID	0	0	0	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 150

COUNTY - YATES

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0
2025-26 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	135	82	217
2025-26 FULL DAY K ENRL	80	41	121
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	0	0	0
2026-27 FULL DAY K ENRL EST.	98	41	139
INCREASE IN FULL DAY K ENRL	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,559.34	8,854.27	
2026-27 FULL DAY K CONVERS AID	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	1,547	759	2,306
2025-26 TEXTBOOK PUPILS	1,498	760	2,258
2026-27 SOFTWARE MAX AID	23,174	11,370	34,544
2025-26 SOFTWARE EXPEND. ST-3	80,000	10,000	90,000
2026-27 SOFTWARE AID	23,174	11,370	34,544
2025-26 SOFTWARE AID	23,789	6,037	29,826
2026-27 LIBRARY MATRL MAX AID	9,669	4,744	14,413
2025-26 LIBRARY MATRL EXP ST-3	20,500	6,700	27,200
2026-27 LIBRARY MATERIALS AID	9,669	4,744	14,413
2025-26 LIBRARY MATERIALS AID	9,925	4,756	14,681
2026-27 TEXTBOOK MAX AID	87,259	44,270	131,529
2025-26 TEXTBOOK EXPEND. ST-3	62,000	78,000	140,000
2026-27 TEXTBOOK AID	87,259	44,270	131,529
2025-26 TEXTBOOK AID	88,133	43,013	131,146
HARDWARE & TECHNOLOGY AID RATIO	0.21700	0.48200	
PURCHASE & LEASE EXPEND.	170,000	0	170,000
REPAIR & STAFF DEVEL EXP.	0	0	0
MAX HARDWARE & TECH. AID	8,124	8,853	16,977
2026-27 HARDWARE & TECHNOL AID	8,124	8,853	16,977
2025-26 HARDWARE & TECHNOL AID	8,955	0	8,955
2006-07 OP AID FOR REORG INCNT	4,352,868	3,198,956	
2026-27 OPER REORG INCNT AID	0	0	0
2025-26 OPER REORG INCNT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 151

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 00000000000000	REST OF STATE TOTALS 00000000000000	SUPPRESSED TOTALS 00000000000000	STATE TOTALS
1996-97 1/2 DAY K ENRL	0	29,050	0	29,050
2025-26 1/2 DAY K ENRL	0	558	0	558
1996-97 FULL DAY K ENRL	65,177	93,738	0	158,915
2025-26 FULL DAY K ENRL	66,460	100,485	0	166,945
FULL DAY K CONVERSION INDEX	0	1	0	1
1 IF AIDED IN THE PAST	0	187	0	187
2026-27 FULL DAY K ENRL EST.	52,000	99,399	0	151,399
INCREASE IN FULL DAY K ENRL	0	1,514	0	1,514
SELECTED FOUNDATION AID/PUPIL	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	3,131,412	0	3,131,412
2026-27 FULL DAY K CONVERS AID	0	0	0	0
2025-26 SFTW, HW & LIBR PUPILS	1,146,891	1,650,892	0	2,797,783
2025-26 TEXTBOOK PUPILS	1,140,944	1,645,447	0	2,786,391
2026-27 SOFTWARE MAX AID	17,180,427	24,730,372	0	41,910,799
2025-26 SOFTWARE EXPEND. ST-3	29,072,580	58,443,139	0	87,515,719
2026-27 SOFTWARE AID	17,180,427	24,730,372	0	41,910,799
2025-26 SOFTWARE AID	17,570,252	24,258,916	0	41,829,168
2026-27 LIBRARY MATRL MAX AID	7,168,069	10,318,157	0	17,486,226
2025-26 LIBRARY MTRL EXP ST-3	11,908,968	17,587,496	0	29,496,464
2026-27 LIBRARY MATERIALS AID	7,168,069	10,318,157	0	17,486,226
2025-26 LIBRARY MATERIALS AID	7,330,712	9,702,611	0	17,033,323
2026-27 TEXTBOOK MAX AID	66,459,988	95,847,364	0	162,307,352
2025-26 TEXTBOOK EXPEND. ST-3	81,218,214	132,953,508	0	217,171,722
2026-27 TEXTBOOK AID	66,459,988	95,847,364	0	162,307,352
2025-26 TEXTBOOK AID	67,933,014	94,156,758	0	162,089,772
HARDWARE & TECHNOLOGY AID RATIO				
PURCHASE & LEASE EXPEND.	58,411,897	87,840,530	0	146,252,427
REPAIR & STAFF DEVEL EXP.	48,253,031	7,997,665	0	56,250,696
MAX HARDWARE & TECH. AID	12,128,831	22,652,663	0	34,781,494
2026-27 HARDWARE & TECHNOL AID	12,128,831	22,652,663	0	34,781,494
2025-26 HARDWARE & TECHNOL AID	11,836,345	22,245,280	0	34,081,625
2006-07 OP AID FOR REORG INCNT	0	4,284,352	0	4,284,352
2026-27 OPER REORG INCENT AID	0	4,941,429	0	4,941,429

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 152

COUNTY - ALL

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE 00000000000000
1996-97 1/2 DAY K ENRL	0	0	0	0	0	29,050
2025-26 1/2 DAY K ENRL	0	0	0	0	0	558
1996-97 FULL DAY K ENRL	2,842	2,361	1,589	1,862	65,177	158,915
2025-26 FULL DAY K ENRL	2,929	2,164	1,520	1,604	66,460	166,945
FULL DAY K CONVERSION INDEX	0	0	0	0	0	1
1 IF AIDED IN THE PAST	0	1	0	0	0	187
2026-27 FULL DAY K ENRL EST.	2,900	1,250	1,400	1,468	52,000	151,399
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	1,514
SELECTED FOUNDATION AID/PUPIL	16,249.20	17,237.56	16,593.69	10,407.34	8,514.70	3,131,412
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2026-27 FULL DAY K CONVERS AID	0	0	0	0	0	0
2025-26 SFTW, HM & LIBR PUPILS	43,068	29,239	21,222	25,673	1,146,891	2,797,783
2025-26 TEXTBOOK PUPILS	43,651	29,999	21,541	27,812	1,140,944	2,786,391
2026-27 SOFTWARE MAX AID	645,159	438,000	317,906	384,582	17,180,427	41,910,799
2025-26 SOFTWARE EXPEND. ST-3	1,316,454	1,069,782	3,768,657	830,000	29,072,580	87,515,719
2026-27 SOFTWARE AID	645,159	438,000	317,906	384,582	17,180,427	41,910,799
2025-26 SOFTWARE AID	641,519	436,563	317,112	395,038	17,570,252	41,829,168
2026-27 LIBRARY MATRL MAX AID	269,175	182,744	132,638	160,456	7,168,069	17,486,226
2025-26 LIBRARY MTRL EXP ST-3	320,143	990,000	254,203	202,361	11,908,968	29,496,464
2026-27 LIBRARY MATERIALS AID	269,175	182,744	132,638	160,456	7,168,069	17,486,226
2025-26 LIBRARY MATERIALS AID	267,656	182,143	132,306	164,818	7,330,712	17,033,323
2026-27 TEXTBOOK MAX AID	2,542,671	1,747,442	1,254,763	1,620,049	66,459,988	162,307,352
2025-26 TEXTBOOK EXPEND. ST-3	4,175,642	3,182,000	2,156,239	5,141,639	81,218,214	217,171,722
2026-27 TEXTBOOK AID	2,542,671	1,747,442	1,254,763	1,620,049	66,459,988	162,307,352
2025-26 TEXTBOOK AID	2,516,925	1,739,462	1,246,376	1,622,554	67,933,014	162,089,772
HARDWARE & TECHNOLOGY AID RATIO	0.82700	0.86500	0.87100	0.55900	0.43700	
PURCHASE & LEASE EXPEND.	10,662,356	418,918	469,164	325,000	58,411,897	146,252,427
REPAIR & STAFF DEVEL EXP.	0	0	0	0	48,253,031	56,250,696
MAX HARDWARE & TECH. AID	861,937	612,059	447,321	347,299	12,128,831	34,781,494
2026-27 HARDWARE & TECHNOL AID	861,937	612,059	447,321	347,299	12,128,831	34,781,494
2025-26 HARDWARE & TECHNOL AID	858,111	611,461	444,093	363,762	11,836,345	34,081,625
2006-07 OP AID FOR REORG INCNT	178,972,488	153,076,482	101,904,845	39,050,458	2,295,294,194	4,284,352
2026-27 OPER REORG INCENT AID	0	0	0	0	0	4,941,429
2025-26 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2026-27 State Aid Projections

Transitional Aid for Charter School Payments

Combined Wealth Ratio (CWR): This is equal to: $(0.5 \times \text{PWR}) + (0.5 \times \text{APWR})$

The Pupil Wealth Ratio (PWR) is equal to:

$$\frac{2023 \text{ Actual Valuation}}{\$1,004,100} / 2024-25 \text{ TWPU}$$

The Alternate Pupil Wealth Ratio (APWR) is equal to:

$$\frac{2023 \text{ AGI}}{\$303,100} / 2024-25 \text{ TWPU}$$

25-26 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2025-26 excluding enrollment in schools approved by the board of education.

24-25 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2024-25 excluding enrollment in schools approved by the board of education.

23-24 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2023-24 excluding enrollment in schools approved by the board of education.

22-23 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2022-23 excluding enrollment in schools approved by the board of education.

Increase from: 24-25 to 25-26: The positive difference of 2025-26 Resident Charter School Enrollment minus 2024-25 Resident Charter School Enrollment.

23-24 to 24-25: The positive difference of 2024-25 Resident Charter School Enrollment minus 2023-24 Resident Charter School Enrollment.

22-23 to 23-24: The positive difference of 2023-24 Resident Charter School Enrollment minus 2022-23 Resident Charter School Enrollment.

Tier 4 Eligible Pupils Exc 20%: Tier 4 eligible pupils are 2025-26 Charter Enrollment minus the product of 2025-26 Resident Public Enrollment and 20 percent.

2025-26 Total Res Public Enr: Estimated 2025-26 resident public school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2024-25 Total Res Public Enr: The 2024-25 resident public school district enrollment plus resident pupils with disabilities attending approved private schools or State operated schools. Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2023-24 Total Res Public Enr: The 2023-24 resident public school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2025-26 Chrt Enr as % Res Enr: The estimated 2025-26 Charter Enrollment divided by estimated 2025-26 Total Resident Public Enrollment, multiplied by 100.

2024-25 Chrt Enr as % Res Enr: The 2024-25 Charter Enrollment divided by 2024-25 Total Resident Public Enrollment, multiplied by 100.

2023-24 Chrt Enr as % Res Enr: The 2023-24 Charter Enrollment divided by 2023-24 Total Resident Public Enrollment, multiplied by 100.

25-26 Pymts to Ch Sch (Est): Estimated 2025-26 public school district general fund payments to charter schools for resident pupils enrolled in charter schools.

24-25 Pymts to Ch Sch (Prelim): Preliminary 2024-25 public school district general fund payments to charter schools for resident pupils enrolled in charter schools.

23-24 Pymts to Ch Sch (Actual): Actual 2023-24 public school district general fund payments to charter schools for resident pupils enrolled in charter schools.

2025-26 TGFE (Est): Estimated 2025-26 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

2024-25 TGFE (Prelim): Preliminary 2024-25 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

2023-24 TGFE (Actual): Actual 2023-24 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

25-26 Pymt to Ch Sch as % TGFE: The estimated 2025-26 Payments to Charter School divided by estimated 2025-26 TGFE, multiplied by 100.

24-25 Pymt to Ch Sch as % TGFE: The actual 2024-25 Payments to Charter School divided by actual 2024-25 TGFE, multiplied by 100.

23-24 Pymt to Ch Sch as % TGFE: The preliminary 2023-24 Payments to Charter School divided by preliminary 2023-24 TGFE, multiplied by 100.

2025-26 Ch Sch Tot Bas Tuit/Pupil: The 2025-26 Charter School Total Basic Tuition per Pupil is equal to the lesser of: (A) the 2024-25 Charter School Basic Tuition times a multiyear Approved Operating Expense (AOE) Growth Factor derived from the average of the three recent year-to-year quotients in the school district's AOE (including 2021-22 AOE / 2020-21 AOE, 2022-23 AOE / 2021-22 AOE, and 2023-24 AOE / 2022-23 AOE) or (B) 2023-24 TGFE / 2023-24 Public Enrollment.

Aid1 @ 25-26 Tuition/P * 0.8 * Incr: If 2025-26 Charter Enrollment as a % of Resident Enrollment exceeds 2 percent or 2025-26 Payment to Charter School as a % of TGFE exceeds 2 percent, then Aid 1 equals the 2025-26 Charter School Total Basic Tuition per Pupil multiplied by 0.8 multiplied by the Increase in charter enrollment from 2024-25 to 2025-26.

Aid2 @ 25-26 Tuition/P * 0.6 * Incr: If 2024-25 Charter Enrollment as a % of Resident Enrollment exceeds 2 percent or 2024-25 Payment to Charter School as a % of TGFE exceeds 2 percent, then Aid 2 equals the 2025-26 Charter School Total Basic Tuition per Pupil multiplied by 0.6 multiplied by the Increase in charter enrollment from 2023-24 to 2024-25.

Aid3 @ 25-26 Tuition/P * 0.4 * Incr: If 2023-24 Charter Enrollment as a % of Resident Enrollment exceeds 2 percent or 2023-24 Payment to Charter School as a % of TGFE exceeds 2 percent, then Aid 3 equals the 2025-26 Charter School Total Basic Tuition per Pupil multiplied by 0.4 multiplied by the Increase in charter enrollment from 2022-23 to 2023-24.

Aid4 @ 25-26 Tuition/P * .8 * Elig: For independent districts whose charter school enrollment exceeds 20 percent of resident public school enrollment, Tier 4 Aid equals the product of 80 percent of 2024-25 charter school total basic tuition, multiplied by Tier 4 eligible pupils. Tier 4 eligible pupils are equal to the 2024-25 charter school enrollment, less 20 percent of the resident public enrollment.

2026-27 Transitional Aid

For Charter School Payments: Transitional Aid is the greater of the sum of Aid 1, Aid 2, and Aid 3, or Aid 4.

2025-26 Chrtr Sch Trnstnl Aid: The Charter School Transitional Aid claimed for 2025-26.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 1

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY	010500 COHOES	010701 GREEN ISLAND	011200 WATERVLIET	070600 ELMIRA	131500 POUGHKEEPSIE
COMBINED WEALTH RATIO (CHWR)	0.54700	0.53700	0.95400	0.38400	0.38100	0.49800
25-26 RES CHARTER SCH ENR	2,382	78	15	88	378	183
24-25 RES CHARTER SCH ENR	2,354	78	13	86	376	193
23-24 RES CHARTER SCH ENR	2,283	82	17	80	364	139
22-23 RES CHARTER SCH ENR	2,315	97	18	94	313	100
INCREASE FROM: 24-25 TO 25-26	28	0	2	2	2	0
23-24 TO 24-25	71	0	0	6	12	54
22-23 TO 23-24	0	0	0	0	51	39
TIER 4 ELIGIBLE PUPILS EXC 20%	153	0	0	0	0	0
2025-26 TOTAL RES PUBLIC ENR	11,148	1,975	244	1,639	5,717	3,935
2024-25 TOTAL RES PUBLIC ENR	11,015	1,959	225	1,583	5,801	3,971
2023-24 TOTAL RES PUBLIC ENR	10,514	2,016	259	1,519	5,778	3,936
2025-26 CHRT ENR AS % RES ENR	21.36	3.94	6.14	5.36	6.61	4.65
2024-25 CHRT ENR AS % RES ENR	21.37	3.98	5.77	5.43	6.48	4.86
2023-24 CHRT ENR AS % RES ENR	21.71	4.06	6.56	5.26	6.29	3.53
25-26 PYMTS TO CH SCH (EST)	43,104,143	1,375,000	235,000	1,226,000	5,411,000	3,511,601
24-25 PYMTS TO CH SCH (PRELIM)	42,112,099	1,253,066	186,322	1,130,635	5,306,852	2,863,658
23-24 PYMTS TO CH SCH (ACTUAL)	39,867,120	1,211,770	232,865	1,075,900	4,855,264	2,295,936
2025-26 TGFE (EST)	342,360,598	54,064,163	8,642,485	44,082,000	156,826,181	147,104,460
2024-25 TGFE (PRELIM)	318,055,224	50,597,539	8,099,374	39,378,279	146,080,963	136,858,296
2023-24 TGFE (ACTUAL)	292,335,722	47,211,887	8,230,354	36,583,759	138,511,167	117,376,920
25-26 PYMT TO CH SCH AS % TGFE	12.59	2.54	2.71	2.78	3.45	2.38
24-25 PYMT TO CH SCH AS % TGFE	13.24	2.47	2.30	2.87	3.63	2.09
23-24 PYMT TO CH SCH AS % TGFE	13.63	2.56	2.82	2.94	3.50	1.95
2025-26 CH SCH TOT BAS TUIT/P	19,195	16,030	17,692	13,236	13,435	18,612
AID1 @ 25-26 TUITION/P*.8*INCR	429,968	0	28,307	21,178	21,496	0
AID2 @ 25-26 TUITION/P*.6*INCR	817,707	0	0	47,650	96,732	603,029
AID3 @ 25-26 TUITION/P*.4*INCR	0	0	0	0	274,074	290,347
AID4 @ 25-26 TUITION/P*.8*ELIG	2,349,468	0	0	0	0	0
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	2,349,468	0	28,307	68,828	392,302	893,376
2025-26 CHRT SCH TRNSTNL AID	2,192,520	54,432	6,624	63,382	523,283	1,822,539

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 2

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	140701 CHEEKTOWAGA	140702 MARYVALE	140703 CLEVELAND HILL	140709 SLOAN	141800 LACKAWANNA PRELIM. DATA
COMBINED WEALTH RATIO (CHWR)	0.38300	0.65800	0.63300	0.56100	0.56600	0.32500
25-26 RES CHARTER SCH ENR	10,137	185	43	61	141	696
24-25 RES CHARTER SCH ENR	10,110	180	50	48	132	696
23-24 RES CHARTER SCH ENR	9,783	171	53	59	115	727
22-23 RES CHARTER SCH ENR	9,641	182	52	61	100	761
INCREASE FROM: 24-25 TO 25-26	27	5	0	13	9	0
23-24 TO 24-25	327	9	0	0	17	0
22-23 TO 23-24	142	0	1	0	15	0
TIER 4 ELIGIBLE PUPILS EXC 20%	2,176	0	0	0	0	125
2025-26 TOTAL RES PUBLIC ENR	39,808	2,502	2,252	1,470	1,472	2,855
2024-25 TOTAL RES PUBLIC ENR	39,652	2,464	2,268	1,441	1,423	2,777
2023-24 TOTAL RES PUBLIC ENR	38,843	2,430	2,269	1,403	1,396	2,763
2025-26 CHRT ENR AS % RES ENR	25.46	7.39	1.90	4.14	9.57	24.37
2024-25 CHRT ENR AS % RES ENR	25.49	7.30	2.20	3.33	9.27	25.06
2023-24 CHRT ENR AS % RES ENR	25.18	7.03	2.33	4.20	8.23	26.31
25-26 PYMTS TO CH SCH (EST)	180,744,000	2,375,000	778,855	887,613	1,950,000	10,605,000
24-25 PYMTS TO CH SCH (PRELIM)	168,473,942	2,249,719	633,747	809,364	2,007,522	10,616,893
23-24 PYMTS TO CH SCH (ACTUAL)	153,623,834	1,999,220	567,712	878,369	1,685,896	10,421,618
2025-26 TGFE (EST)	1,189,639,294	66,220,712	63,478,832	42,366,592	42,901,087	75,470,941
2024-25 TGFE (PRELIM)	1,129,498,568	59,460,314	56,808,621	38,597,513	41,252,389	74,829,893
2023-24 TGFE (ACTUAL)	1,023,058,112	56,470,272	55,682,831	34,073,262	44,378,539	91,030,330
25-26 PYMT TO CH SCH AS % TGFE	15.19	3.58	1.22	2.09	4.54	14.05
24-25 PYMT TO CH SCH AS % TGFE	14.91	3.78	1.11	2.09	4.86	14.18
23-24 PYMT TO CH SCH AS % TGFE	15.01	3.54	1.01	2.57	3.79	11.44
2025-26 CH SCH TOT BAS TUIT/P	15,728	13,093	14,542	14,094	13,791	15,553
AID1 @ 25-26 TUITION/P*.8*INCR	339,725	52,372	0	146,578	99,295	0
AID2 @ 25-26 TUITION/P*.6*INCR	3,085,834	70,702	0	0	140,668	0
AID3 @ 25-26 TUITION/P*.4*INCR	893,350	0	5,817	0	82,746	0
AID4 @ 25-26 TUITION/P*.8*ELIG	0	0	0	0	0	1,555,250
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	4,318,909	123,074	5,817	146,578	322,709	1,555,250
2025-26 CHRT SCH TRNSTNL AID	6,652,291	275,583	40,460	32,229	474,217	1,701,450

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 3

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142500 TONAHANDA	142601 KENMORE	142801 WEST SENECA	260501 GREECE	260801 E. IRONDEQUOIT	261600 ROCHESTER
COMBINED WEALTH RATIO (CWR)	0.63300	0.83500	0.76000	0.61000	0.77000	0.31700
25-26 RES CHARTER SCH ENR	34	288	136	320	82	8,473
24-25 RES CHARTER SCH ENR	35	289	127	316	57	8,370
23-24 RES CHARTER SCH ENR	43	275	95	323	60	7,834
22-23 RES CHARTER SCH ENR	41	287	109	320	53	7,383
INCREASE FROM: 24-25 TO 25-26	0	0	9	4	25	103
23-24 TO 24-25	0	14	32	0	0	536
22-23 TO 23-24	2	0	0	0	7	471
TIER 4 ELIGIBLE PUPILS EXC 20%	0	0	0	0	0	2,747
2025-26 TOTAL RES PUBLIC ENR	1,709	6,952	6,005	10,124	2,717	28,631
2024-25 TOTAL RES PUBLIC ENR	1,699	6,860	6,087	10,178	2,701	28,590
2023-24 TOTAL RES PUBLIC ENR	1,722	6,840	6,150	10,152	2,737	28,228
2025-26 CHRT ENR AS % RES ENR	1.98	4.14	2.26	3.16	3.01	29.59
2024-25 CHRT ENR AS % RES ENR	2.06	4.21	2.08	3.10	2.11	29.27
2023-24 CHRT ENR AS % RES ENR	2.49	4.02	1.54	3.18	2.19	27.75
25-26 PYMTS TO CH SCH (EST)	567,000	4,200,000	1,875,000	5,000,000	1,000,000	140,032,913
24-25 PYMTS TO CH SCH (PRELIM)	349,474	3,705,326	1,694,420	4,444,435	924,016	124,440,543
23-24 PYMTS TO CH SCH (ACTUAL)	461,981	3,378,353	1,344,167	4,063,975	787,584	118,028,243
2025-26 TGFE (EST)	44,324,336	197,904,919	162,495,482	318,529,556	102,239,276	965,882,144
2024-25 TGFE (PRELIM)	49,257,083	190,861,843	157,037,502	319,909,183	105,121,105	890,816,234
2023-24 TGFE (ACTUAL)	38,653,970	188,577,819	149,560,430	280,875,142	87,577,714	807,739,191
25-26 PYMT TO CH SCH AS % TGFE	1.27	2.12	1.15	1.56	0.97	14.49
24-25 PYMT TO CH SCH AS % TGFE	0.70	1.94	1.07	1.38	0.87	13.96
23-24 PYMT TO CH SCH AS % TGFE	1.19	1.79	0.89	1.44	0.89	14.61
2025-26 CH SCH TOT BAS TUIT/P	12,751	12,469	13,249	14,401	15,021	14,277
AID1 @ 25-26 TUITION/P*.8*INCR	0	0	95,393	46,083	300,420	1,176,425
AID2 @ 25-26 TUITION/P*.6*INCR	0	104,740	254,381	0	0	4,591,483
AID3 @ 25-26 TUITION/P*.4*INCR	10,201	0	0	17,281	42,059	2,575,571
AID4 @ 25-26 TUITION/P*.8*ELIG	0	0	0	0	0	0
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	10,201	104,740	349,774	63,364	342,479	8,343,479
2025-26 CHRT SCH TRNSTNL AID	14,739	148,402	323,660	207,361	60,442	13,262,442

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 4

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	262001 WHEATLAND CHIL	280201 HEMPSTEAD	280202 UNIONDALE	280208 ROOSEVELT	280209 FREEPORT	280227 WEST HEMPSTEAD
COMBINED WEALTH RATIO (CWR)	0.83100	0.30900	0.72700	0.40500	0.59800	1.32400
25-26 RES CHARTER SCH ENR	14	3,320	942	609	144	40
24-25 RES CHARTER SCH ENR	6	3,201	868	608	144	34
23-24 RES CHARTER SCH ENR	6	3,125	828	628	122	30
22-23 RES CHARTER SCH ENR	2	2,961	759	553	106	22
INCREASE FROM: 24-25 TO 25-26	8	119	74	1	0	6
23-24 TO 24-25	0	76	40	0	22	4
22-23 TO 23-24	4	164	69	75	16	8
TIER 4 ELIGIBLE PUPILS EXC 20%	0	1,556	0	0	0	0
2025-26 TOTAL RES PUBLIC ENR	602	8,823	6,863	3,670	6,359	1,621
2024-25 TOTAL RES PUBLIC ENR	606	8,624	6,829	3,733	6,404	1,667
2023-24 TOTAL RES PUBLIC ENR	619	9,213	6,771	3,621	6,463	1,647
2025-26 CHRT ENR AS % RES ENR	2.32	37.62	13.72	16.59	2.26	2.46
2024-25 CHRT ENR AS % RES ENR	0.99	37.11	12.71	16.28	2.24	2.03
2023-24 CHRT ENR AS % RES ENR	0.96	33.91	12.22	17.34	1.88	1.82
25-26 PYMTS TO CH SCH (EST)	122,000	106,452,182	27,500,000	13,690,288	2,602,499	884,025
24-25 PYMTS TO CH SCH (PRELIM)	109,561	82,191,043	22,577,762	12,496,168	2,602,499	751,598
23-24 PYMTS TO CH SCH (ACTUAL)	87,513	75,013,195	20,951,926	12,476,140	2,559,633	588,140
2025-26 TGFE (EST)	23,894,197	358,832,905	286,071,105	152,510,321	233,793,479	79,977,254
2024-25 TGFE (PRELIM)	23,194,544	306,252,125	258,600,570	142,552,898	234,888,697	75,032,825
2023-24 TGFE (ACTUAL)	21,226,909	286,548,663	251,256,672	137,145,159	219,926,578	71,348,450
25-26 PYMT TO CH SCH AS % TGFE	0.51	29.66	9.61	8.97	1.11	1.10
24-25 PYMT TO CH SCH AS % TGFE	0.47	26.83	8.73	8.76	1.10	1.00
23-24 PYMT TO CH SCH AS % TGFE	0.41	26.17	8.33	9.09	1.16	0.82
2025-26 CH SCH TOT BAS TUIT/P	20,115	28,486	26,090	22,043	19,428	19,518
AID1 @ 25-26 TUITION/P*.8*INCR	128,736	2,711,867	1,544,528	17,634	0	93,686
AID2 @ 25-26 TUITION/P*.6*INCR	0	1,298,962	626,160	0	256,450	46,843
AID3 @ 25-26 TUITION/P*.4*INCR	0	1,868,682	720,084	661,290	0	0
AID4 @ 25-26 TUITION/P*.8*ELIG	0	35,458,128	0	0	0	0
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	128,736	35,458,128	2,890,772	678,924	256,450	140,529
2025-26 CHRT SCH TRNSTNL AID	0	30,953,193	2,864,543	1,437,790	323,364	60,387

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 5

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280401 WESTBURY	400800 NIAGARA FALLS	412300 UTICA	421504 LYNCOURT	421800 SYRACUSE	490601 LANSHINGBURGH
COMBINED WEALTH RATIO (CHWR)	0.63100	0.33900	0.25600	0.35700	0.29200	0.45400
25-26 RES CHARTER SCH ENR	96	335	985	11	2,560	181
24-25 RES CHARTER SCH ENR	99	334	953	13	2,479	189
23-24 RES CHARTER SCH ENR	89	328	908	10	2,430	174
22-23 RES CHARTER SCH ENR	89	315	825	17	2,329	175
INCREASE FROM: 24-25 TO 25-26	0	1	32	0	81	0
23-24 TO 24-25	10	6	45	3	49	15
22-23 TO 23-24	0	13	83	0	101	0
TIER 4 ELIGIBLE PUPILS EXC 20%	0	0	0	0	0	0
2025-26 TOTAL RES PUBLIC ENR	4,588	6,818	10,540	587	20,378	2,229
2024-25 TOTAL RES PUBLIC ENR	4,606	6,783	10,388	597	20,315	2,195
2023-24 TOTAL RES PUBLIC ENR	4,637	6,905	10,296	581	19,689	2,180
2025-26 CHRT ENR AS % RES ENR	2.09	4.91	9.34	1.87	12.56	8.12
2024-25 CHRT ENR AS % RES ENR	2.14	4.92	9.17	2.17	12.20	8.61
2023-24 CHRT ENR AS % RES ENR	1.91	4.75	8.81	1.72	12.34	7.98
25-26 PYMTS TO CH SCH (EST)	2,413,221	5,598,977	12,545,000	361,000	43,574,886	2,921,510
24-25 PYMTS TO CH SCH (PRELIM)	2,320,405	4,695,455	11,701,767	280,328	37,659,122	2,830,300
23-24 PYMTS TO CH SCH (ACTUAL)	2,075,560	4,599,543	10,581,423	206,814	35,664,427	2,343,999
2025-26 TGFE (EST)	184,375,869	202,840,136	287,054,644	16,731,503	619,965,681	66,606,450
2024-25 TGFE (PRELIM)	190,478,649	186,523,386	251,766,853	15,126,951	559,318,117	64,571,644
2023-24 TGFE (ACTUAL)	175,184,112	178,153,918	218,273,575	14,526,465	496,901,278	59,163,446
25-26 PYMT TO CH SCH AS % TGFE	1.30	2.76	4.37	2.15	7.02	4.38
24-25 PYMT TO CH SCH AS % TGFE	1.21	2.51	4.64	1.85	6.73	4.38
23-24 PYMT TO CH SCH AS % TGFE	1.18	2.58	4.84	1.42	7.17	3.96
2025-26 CH SCH TOT BAS TUIT/P	24,902	14,206	13,494	24,345	15,471	14,839
AID1 @ 25-26 TUITION/P*.8*INCR	0	11,365	345,446	0	1,002,521	0
AID2 @ 25-26 TUITION/P*.6*INCR	149,412	51,142	364,338	43,821	454,847	133,551
AID3 @ 25-26 TUITION/P*.4*INCR	0	73,871	448,001	0	625,028	0
AID4 @ 25-26 TUITION/P*.8*ELIG	0	0	0	0	0	0
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	149,412	136,378	1,157,785	43,821	2,082,396	133,551
2025-26 CHRTR SCH TRNSTNL AID	187,112	165,538	1,496,679	79,920	2,374,121	168,900

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88

PY ED: 215

01/20/26 PAGE 6

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	491200 RENSSELAER	491700 TROY	530600 SCHENECTADY	580106 AMITYVILLE	580109 HYANDANCH	580602 RIVERHEAD
COMBINED WEALTH RATIO (CHWR)	0.55200	0.54000	0.33100	1.00800	0.31800	0.94100
25-26 RES CHARTER SCH ENR	61	700	637	85	370	664
24-25 RES CHARTER SCH ENR	53	694	638	64	325	665
23-24 RES CHARTER SCH ENR	55	708	575	53	145	616
22-23 RES CHARTER SCH ENR	41	697	538	46	110	545
INCREASE FROM: 24-25 TO 25-26	8	6	0	21	45	0
23-24 TO 24-25	0	0	63	11	180	49
22-23 TO 23-24	14	11	37	7	35	71
TIER 4 ELIGIBLE PUPILS EXC 20%	0	0	0	0	0	0
2025-26 TOTAL RES PUBLIC ENR	1,005	4,199	9,732	2,750	2,774	6,164
2024-25 TOTAL RES PUBLIC ENR	1,012	4,226	9,537	2,818	2,809	6,247
2023-24 TOTAL RES PUBLIC ENR	1,014	4,235	9,537	2,956	2,799	6,194
2025-26 CHRT ENR AS % RES ENR	6.06	16.67	6.54	3.09	13.33	10.77
2024-25 CHRT ENR AS % RES ENR	5.23	16.42	6.68	2.27	11.56	10.64
2023-24 CHRT ENR AS % RES ENR	5.42	16.71	6.02	1.79	5.18	9.94
25-26 PYMTS TO CH SCH (EST)	784,320	11,900,000	10,770,360	1,719,712	10,741,750	16,563,722
24-25 PYMTS TO CH SCH (PRELIM)	583,709	11,809,043	9,423,636	1,362,240	7,348,468	14,353,919
23-24 PYMTS TO CH SCH (ACTUAL)	656,873	11,693,152	8,118,093	1,138,540	3,218,753	12,118,020
2025-26 TGFE (EST)	34,130,520	137,775,501	295,514,618	120,775,855	121,200,495	211,434,500
2024-25 TGFE (PRELIM)	32,116,833	127,411,140	270,798,558	107,290,178	125,236,996	195,788,798
2023-24 TGFE (ACTUAL)	30,006,342	127,485,587	257,820,763	112,232,037	93,280,330	185,459,250
25-26 PYMT TO CH SCH AS % TGFE	2.29	8.63	3.64	1.42	8.86	7.83
24-25 PYMT TO CH SCH AS % TGFE	1.81	9.26	3.47	1.26	5.86	7.33
23-24 PYMT TO CH SCH AS % TGFE	2.18	9.17	3.14	1.01	3.45	6.53
2025-26 CH SCH TOT BAS TUIT/P	12,105	19,181	16,280	22,556	22,635	24,053
AID1 @ 25-26 TUITION/P*.8*INCR	77,472	92,069	0	378,941	814,860	0
AID2 @ 25-26 TUITION/P*.6*INCR	0	0	615,384	148,870	2,444,580	707,158
AID3 @ 25-26 TUITION/P*.4*INCR	67,788	84,396	240,944	0	316,890	683,105
AID4 @ 25-26 TUITION/P*.8*ELIG	0	0	0	0	0	0
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	145,260	176,465	856,328	527,811	3,576,330	1,390,263
2025-26 CHRTR SCH TRNSTNL AID	97,692	119,235	1,649,963	187,704	4,095,478	2,231,138

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0056C

DB ED: 0056C

STATE OF NEW YORK

SA ED: 88 PY ED: 215 01/20/26 PAGE 7

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610901 NEWFIELD	660900 MOUNT VERNON	662300 YONKERS	TOTALS
COMBINED WEALTH RATIO (CMR)	0.54400	0.87100	0.79700	
25-26 RES CHARTER SCH ENR	15	709	1,123	37,321
24-25 RES CHARTER SCH ENR	11	571	784	36,243
23-24 RES CHARTER SCH ENR	14	595	776	34,718
22-23 RES CHARTER SCH ENR	15	564	814	33,450
INCREASE FROM: 24-25 TO 25-26	4	138	339	1,112
23-24 TO 24-25	0	0	8	1,659
22-23 TO 23-24	0	31	0	1,450
TIER 4 ELIGIBLE PUPILS EXC 20%	0	0	0	6,757
2025-26 TOTAL RES PUBLIC ENR	610	7,473	24,230	263,170
2024-25 TOTAL RES PUBLIC ENR	638	7,189	24,215	262,132
2023-24 TOTAL RES PUBLIC ENR	648	7,178	24,143	260,281
2025-26 CHRT ENR AS % RES ENR	2.45	9.48	4.63	
2024-25 CHRT ENR AS % RES ENR	1.72	7.94	3.23	
2023-24 CHRT ENR AS % RES ENR	2.16	8.28	3.21	
25-26 PYMTS TO CH SCH (EST)	205,570	14,034,862	21,767,541	712,031,550
24-25 PYMTS TO CH SCH (PRELIM)	148,604	13,095,830	18,686,201	630,229,691
23-24 PYMTS TO CH SCH (ACTUAL)	191,245	14,910,188	16,576,601	582,549,585
2025-26 TGFE (EST)	23,051,020	271,722,928	795,060,866	8,547,852,905
2024-25 TGFE (PRELIM)	23,308,238	276,979,222	770,817,194	8,050,574,339
2023-24 TGFE (ACTUAL)	24,628,364	268,348,275	705,722,773	7,432,566,367
25-26 PYMT TO CH SCH AS % TGFE	0.89	5.16	2.73	
24-25 PYMT TO CH SCH AS % TGFE	0.63	4.72	2.42	
23-24 PYMT TO CH SCH AS % TGFE	0.77	5.55	2.34	
2025-26 CH SCH TOT BAS TUIT/P	13,438	19,682	19,204	
AID1 @ 25-26 TUITION/P*.8*INCR	43,002	2,172,893	5,208,125	17,400,385
AID2 @ 25-26 TUITION/P*.6*INCR	0	0	92,179	17,246,623
AID3 @ 25-26 TUITION/P*.4*INCR	0	244,057	0	10,225,582
AID4 @ 25-26 TUITION/P*.8*ELIG	0	0	0	39,362,846
2026-27 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	43,002	2,416,950	5,300,304	77,108,250
2025-26 CHRTR SCH TRNSTNL AID	10,447	802,728	263,664	77,425,652

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2026-27 State Aid Projections

Special Services Aids for Non-components of BOCES

2023 Actual Valuation: The 2023 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2023 Adj Gross Income: The 2023 Adjusted Gross Personal Income of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2024-25 TWPU: The Total Wealth Pupil Units (TWPU) are based on the 2024-25 Resident Adjusted Average Daily Attendance plus additional weightings of: 0.25 for secondary; 0.25 for PSEN (Spring 1985 and 1986 PEP percent); and weightings for pupils with disabilities of 1.7 for 60 percent of the day, 0.9 for 20 percent of the week, and 0.9 for consultant teacher services.

2023 Actual Val./2024-25 TWPU: The 2023 Actual Valuation of the district divided by the 2024-25 TWPU. The State average is \$1,004,100.

2023 Adj. Income/2024-25 TWPU: The 2023 Adjusted Gross Income of the district divided by the 2024-25 TWPU. The State average is \$303,100.

Special Services Aids:

Career Education Aid:

G. 9-12 Career Ed Pupils: The ADA of grade 9-12 career education pupils attending approved career education classes as part of a sequence in trade and industrial, technical, agricultural or health programs as estimated by the district.

G. 9-12 Cr. Bus Pup @ 0.16: A weighting of 0.16 is applied to the ADA of grade 9-12 career education pupils attending business/marketing education programs as part of a sequence.

Aid Ratio 1 – (0.59 * CWR), 0.36 Min: Uses the Combined Wealth Ratio with a local share of 0.59 and district aid ratio minimum of 0.36.

2026-27 Career Education Aid: The product of \$4,100 multiplied by the Aid Ratio multiplied by the sum of the Career Education Pupils and the Career Education Business Pupils @ 0.16.

2025-26 Career Education Aid: The Career Education Aid claimed in 2025-26.

\$ Change: The difference between 2026-27 Career Education Aid and 2025-26 Career Education Aid.

% Change: The \$ Change divided by 2025-26 Career Education Aid, multiplied by 100.

Academic Improvement Aid:

Career Education Pupils: The ADA of grade 9-12 career education pupils attending approved career education classes as part of a sequence in trade and industrial, technical, agricultural or health programs as estimated by the district.

Career Business Pupils @ 0.16: A weighting of 0.16 is applied to the ADA of grade 9-12 career education pupils attending business/marketing education programs as part of a sequence.

Aid Ratio 1 – (0.59 * CWR), 0.36 Min: Uses the Combined Wealth Ratio with a local share of 0.59 and district aid ratio minimum of 0.36.

Combined Wealth Ratio (CWR): This is equal to

$$0.5 \times \left(\frac{2023 \text{ Actual Valuation} / 2024-25 \text{ TWPU}}{\$1,004,100} + \frac{2023 \text{ AGI} / 2024-25 \text{ TWPU}}{\$303,100} \right)$$

CWR for Adjustment: The Combined Wealth Ratio, but not greater than 1.0.

Adjusted Ceiling: The result of \$1,000 divided by the CWR for Adjustment. This is at least \$1,000.

2026-27 Academic Imprvmt Aid: Academic Improvement Aid is the product of the sum of \$100 plus the Adjusted Ceiling multiplied by the Career Education Aid Ratio multiplied by the sum of the Career Education Pupils and the Career Education Business Pupils @ 0.16.

2025-26 Academic Imprvmt Aid: The Academic Improvement Aid claimed in 2025-26.

\$ Change: The difference between 2026-27 Academic Improvement Aid and 2025-26 Academic Improvement Aid.

% Change: The \$ Change divided by 2025-26 Academic Improvement Aid, multiplied by 100.

Computer Administration:

2025 Enrl For Max Expend.: The estimated Fall 2025 public school enrollment for State Aid which includes equivalent attendance, students with disabilities attending BOCES full time, homebound students educated at district expenditure and charter

school enrollment. It does not include students with disabilities attending private and State operated schools (Rome & Batavia).

Comp Admn Maximum Expend: The 2025 Enrl for Max Expenditure multiplied by \$62.30.

Comp Admn Estimated Expend.: The 2025-26 Computer Administration Expenditure as estimated by the district.

Comp Admn Selected Expend.: The lesser of Comp Admn Maximum Expenditure or Comp Admn Estimated Expenditure.

Aid Ratio 1 – (0.51 * CWR), 0.3 Min: Uses Combined Wealth Ratio with a 0.51 local share and district aid ratio minimum of 0.30.

2026-27 Computer Admin Aid: The Computer Administration Selected Expenditure multiplied by Aid Ratio.

2025-26 Computer Admin Aid: The Computer Administration Aid claimed in 2025-26.

\$ Change: The difference between 2026-27 Computer Administration Aid and 2025-26 Computer Administration Aid.

% Change: The \$ Change divided by 2025-26 Computer Administration Aid, multiplied by 100.

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

SPECIAL AND SHARED SERVICES AIDS FOR NON-COMPONENTS OF BOCES

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY	140600 BUFFALO	261600 ROCHESTER	300000 NEW YORK CITY	421800 SYRACUSE	441600 NEWBURGH
2023 ACTUAL VALUATION	7,004,771,713	16,627,579,680	9,228,182,223	1358,449,018,314	6,486,421,147	7,472,055,543
2023 ADJ GROSS INCOME	2,364,338,727	6,046,195,670	3,864,757,438	442,556,091,450	2,540,490,073	2,031,376,266
2024-25 TPU	13,470	47,575	34,500	1,327,859	25,249	13,379
2023 ACTUAL VAL./2024-25 TPU	520,027	349,502	267,483	1,023,037	256,898	558,491
2023 ADJ. INCOME/2024-25 TPU	175,526	127,087	112,021	333,285	100,617	151,833
SPECIAL SERVICES AIDS:						
CAREER EDUCATION AID:						
G. 9-12 CAREER ED PUPILS	1,469	1,947	1,784	98,560	2,734	3,631
G. 9-12 CR. BUS PUP @0.16	47	139	173	5,056	167	0
AID RATIO 1- (.59*CMR) .36MIN	0.67800	0.77500	0.81300	0.37600	0.82800	0.68900
2026-27 CAREER EDUCATION AID	4,214,177	6,628,265	6,523,268	159,734,426	9,848,315	10,257,212
2025-26 CAREER EDUCATION AID	4,074,032	6,670,999	6,202,032	156,613,686	9,454,974	10,393,448
% CHANGE	140,145	-42,734	321,236	3,120,740	393,341	-136,236
% CHANGE	3.44	-0.64	5.18	1.99	4.16	-1.31
ACADEMIC IMPROVEMENT AID:						
CAREER EDUCATION PUPILS	1,469	1,947	1,784	98,560	2,734	3,631
CAREER BUSINESS PUPILS @0.16	47	139	173	5,056	167	0
AID RATIO 1- (.59*CMR) .36MIN	0.67800	0.77500	0.81300	0.37600	0.82800	0.68900
COMBINED WEALTH RATIO (CMR)	0.54700	0.38300	0.31700	1.05800	0.29200	0.52800
CMR FOR ADJUSTMENT	0.54700	0.38300	0.31700	1.00000	0.29200	0.52800
ADJUSTED CEILING	1,828.15	2,610.96	3,154.57	1,000.00	3,424.65	1,893.93
2026-27 ACADEMIC IMPRVMT AID	1,981,836	4,382,665	5,178,144	42,855,578	8,466,307	4,988,304
2025-26 ACADEMIC IMPRVMT AID	1,793,484	4,376,461	4,998,707	41,950,094	7,838,930	5,250,969
% CHANGE	188,352	6,204	179,437	905,484	627,377	-262,665
% CHANGE	10.50	0.14	3.59	2.16	8.00	-5.00
COMPUTER ADMINISTRATION:						
2024 ENRL FOR MAX EXPEND.	11,055	39,220	28,398	930,044	20,412	10,615
COMP ADMN MAXIMUM EXPEND.	688,726	2,443,406	1,769,195	57,941,741	1,271,667	661,314
COMP ADMN ESTIMATED EXPEND.	700,000	27,491,943	11,863,009	182,500,000	7,157,895	4,930,053
COMP ADMN SELECTED EXPEND.	688,726	2,443,406	1,769,195	57,941,741	1,271,667	661,314
AID RATIO 1- (.51*CMR) .3 MIN	0.72200	0.80500	0.83900	0.46100	0.85200	0.73100
2026-27 COMPUTER ADMIN AID	497,260	1,966,942	1,484,355	26,711,143	1,083,460	483,421
2025-26 COMPUTER ADMIN AID	470,252	1,957,486	1,485,640	27,008,441	1,071,720	490,140
% CHANGE	27,008	9,456	-1,285	-297,298	11,740	-6,719
% CHANGE	5.74	0.48	-0.09	-1.10	1.10	-1.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.

2026-27 STATE AID PROJECTIONS

RUN NO. BT262-7

SPECIAL AND SHARED SERVICES AIDS FOR NON-COMPONENTS OF BOCES

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490501 HOOSICK FALLS	660701 MAMARONECK	662300 YONKERS	TOTALS
2023 ACTUAL VALUATION	615,707,008	11,199,309,520	26,371,428,883	
2023 ADJ GROSS INCOME	207,595,526	5,688,140,247	7,213,091,541	
2024-25 TPU	1,216	6,696	31,386	
2023 ACTUAL VAL./2024-25 TPU	506,338	1,672,537	840,229	
2023 ADJ. INCOME/2024-25 TPU	170,720	849,483	229,818	
SPECIAL SERVICES AIDS:				
CAREER EDUCATION AID:				
G. 9-12 CAREER ED PUPILS	171	14	4,102	114,412
G. 9-12 CR. BUS PUP @0.16	9	0	402	5,993
AID RATIO 1- (.59*CMR) .36MIN	0.68600	0.36000	0.53000	
2026-27 CAREER EDUCATION AID	506,268	20,664	9,787,192	207,519,787
2025-26 CAREER EDUCATION AID	789,885	19,380	10,024,433	204,242,869
% CHANGE	-283,617	1,284	-237,241	3,276,918
% CHANGE	-35.91	6.63	-2.37	
ACADEMIC IMPROVEMENT AID:				
CAREER EDUCATION PUPILS	171	14	4,102	114,412
CAREER BUSINESS PUPILS @0.16	9	0	402	5,993
AID RATIO 1- (.59*CMR) .36MIN	0.68600	0.36000	0.53000	
COMBINED WEALTH RATIO (CMR)	0.53300	2.23300	0.79700	
CMR FOR ADJUSTMENT	0.53300	1.00000	0.79700	
ADJUSTED CEILING	1,876.17	1,000.00	1,254.70	
2026-27 ACADEMIC IMPRVMT AID	244,017	5,544	3,233,827	71,336,222
2025-26 ACADEMIC IMPRVMT AID	375,138	5,199	3,352,104	69,941,086
% CHANGE	-131,121	345	-118,277	1,395,136
% CHANGE	-34.95	6.64	-3.53	
COMPUTER ADMINISTRATION:				
2024 ENRL FOR MAX EXPEND.	1,050	5,506	23,694	1,069,994
COMP ADMN MAXIMUM EXPEND.	65,415	343,023	1,476,136	66,660,623
COMP ADMN ESTIMATED EXPEND.	329,839	481,119	3,371,635	238,825,493
COMP ADMN SELECTED EXPEND.	65,415	343,023	1,476,136	66,660,623
AID RATIO 1- (.51*CMR) .3 MIN	0.72900	0.30000	0.59400	
2026-27 COMPUTER ADMIN AID	47,688	102,907	876,825	33,254,001
2025-26 COMPUTER ADMIN AID	46,477	102,963	885,420	33,518,539
% CHANGE	1,211	-56	-8,595	-264,538
% CHANGE	2.61	-0.05	-0.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 6 DISTRICTS WITH INCOMPLETE DATA.