

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The superintendent utilizes social media, individual stakeholder conversations, faculty/staff meetings, community events to gather feedback on the COVID -19 return to instruction plan. These conversations drive the use of ARP and ESSER funds with one time purchases to ensure financial stability and a potential funding cliff in the near future.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Flexible Seating to allow social distance and reduce transmission of Covid-19.	1:1
Professional Development to address learning loss, social/emotional well being of students/adults, instructional strategies and best practices.	15:1
Instructional salaries to address learning loss and social/emotional well being of students.	15:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Professional Development - Conferences to address learning loss, instructional strategies, and professional growth.	65000
Classroom furniture to assists with social distancing and reducing the spread of Covid-19	375,000
Classroom rugs - Address social distancing and flexible seating option.	11,350
Salaries for cleaning staff to ensure cleaning and sanitary standards are met to mitigate the spread of COVID-19 and additional health staff.	204453
Supplies (masks, shields, etc.) as well as Cleaning Supplies to help prevent the spread of covid.	65000

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	300,000	300,000
Maximizing in-person instruction time.	0	75,000	75,000
Operating schools and meeting the needs of students.	0	350,000	350,000
Purchasing educational technology.	0	200,000	200,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	75,000	75,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	205,000	205,000
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	0	1,205,000	1,205,000

6. If 'Other' is indicated in the table above, please describe.

(No Response)