

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The District meets regularly with administrators and the board of education on it's plan. Public comment is available at every board of education meeting and this topic is covered at least every 6 months at the board meetings until September of 2023. There has been no discussion with respect to changing the plan

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Hire an additional Elementary Teacher - to address and reduce class sizes resulting in students having more access to educators and ensuring they receive an appropriate level of instruction	1:16
Hire an additional Special Education Teacher- to address and reduce class sizes resulting in students having more access to educators and ensuring they receive an appropriate level of instruction.	1:8
Hire a Math AIS Teacher - to address and reduce class sizes resulting in students having more access to educators and ensuring they receive an appropriate level of instruction	1:25

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Implement a school resource officer	57947
CSE Secretary Salary	5000
Assign a COVID Contact tracer to the elementary school	3000
Assign a COVID Contact tracer to the high school	3000
Hire a Mechanic Helper to help with transportation department	3930
Floater/Monitor/Aid salary to help with classroom duties	14422
Cleaner/Custodian Salary to help sanitize buildings	22230
Food Service Helper salary to help deliver meals	16262
Cook Salary for additional duties due to COVID guidelines	9372
Fans purchased to circulate air in classrooms	1107
additionaldesks purchased to comply with COVID guidelines	6202
Purchase of new technology	3745
Minor renovation of elementary bathroom to provide cleaner facilities and ensure social distancing can be practiced while students feel comfortable and safe.	22890
Benefits related to included salaries	12731

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	55,736	29,078	19,077
Maximizing in-person instruction time.	42,846	104,336	42,846
Operating schools and meeting the needs of students.	22,417	22,417	22,417
Purchasing educational technology.	3,745	42,991	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	39,381	154,033	39,382
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	90,000	90,000	90,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	254,125	442,855	213,722

6. If 'Other' is indicated in the table above, please describe.

(No Response)