

**State Budget Reporting Survey - Budget Reporting****Background/Instructions**

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The district created a COVID-19 Response Team that met weekly starting in May 2019. It was represented by School Officials, District/Local Medical Personnel, Local Government Officials, School Staff and Parents. The Response Team focused on the areas of Health/Safety (physical and emotional), Delivery of Instruction (virtual and in person), Nutrition and Transportation. The Team initially surveyed the school community to assess needs and to gauge the District's current response to the pandemic. District Officials communicated the Response Plan to staff and the community via four digital Town Hall meetings. The Response Team continued to meet bi-weekly throughout the COVID-19 pandemic. In addition, in each of the last three years the district has sent out a family engagement survey, a student voice survey, and a faculty and staff engagement survey. These surveys are used to monitor our plans and initiatives and to elicit feedback from all of our stakeholders.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

| Program Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Per Pupil Teacher Ratios (# : #) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| <b>ESSER</b><br>1.) Student Social Emotional Support: The district hired two (2) social workers<br>2.) District purchased PPE for faculty, staff, and students<br>3.) District purchased Chromebooks and related software to support virtual and in-person learning for all students<br><b>ESSER II</b><br>1.) The District hired four (4) family support liasons<br>2.) Created and increased the size of our summer reading program<br>3.) Created a new summer enrichment program<br>4.) The district increased staffing for our Pre-K program (1 special education teacher, 1 speech teacher, 1 school psychologist, 1 occupational therepy teacher) | 1:11                             |

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

| Summary of New Programs or Expansion of Existing Programs in Current Year | Investment (\$) |
|---------------------------------------------------------------------------|-----------------|
| Programming will continue as planned.                                     | 0               |

**American Rescue Plan (ARP) Spending Plan Reporting**

5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

|                                                      | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|------------------------------------------------------|--------------------------|--------------------------|--------------------------|
| Safely returning students to in-person instruction.  | 757,469                  | 757,469                  | 757,469                  |
| Maximizing in-person instruction time.               | 0                        | 0                        | 0                        |
| Operating schools and meeting the needs of students. | 101,698                  | 101,698                  | 101,698                  |
| Purchasing educational technology.                   |                          |                          |                          |

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ARP Spending Plan Reporting

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|                                                                                                                                                                                                                                                                        | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|
|                                                                                                                                                                                                                                                                        | 348,333                  | 348,333                  | 348,333                  |
| Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness. | 141,666                  | 141,666                  | 141,666                  |
| Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.                                                                                                                                                         | 286,666                  | 286,666                  | 286,666                  |
| Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.                                                                                                                                                                      | 187,500                  | 187,500                  | 187,500                  |
| Supporting early childhood education.                                                                                                                                                                                                                                  | 217,807                  | 217,807                  | 217,807                  |
| Other (please describe below)                                                                                                                                                                                                                                          | 0                        | 0                        | 0                        |
| <b>Totals:</b>                                                                                                                                                                                                                                                         | <b>2,041,139</b>         | <b>2,041,139</b>         | <b>2,041,139</b>         |

6. If 'Other' is indicated in the table above, please describe.

(No Response)