

State Budget Reporting Survey - Budget ReportingBackground/Instructions

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The Downsville Central School District surveyed parents, students, staff, and community members to gather information on the areas that they felt were most in need of addressing and where these funds would be most appropriately spent. The survey results showed that the majority of respondents feel that the funds would be best spent on enhancing after school and summer programs and facilities improvements. While taking all of the survey results into consideration, the stakeholders involved in putting the budget in place put their focus on spending funds to improve upon the current summer program, enhance the afterschool program, and update windows throughout the building to help with ventilation. The stakeholders that were included in the planning process were parents, teachers/staff members, students, and community members. Surveys will be sent out yearly and reviewed by all stakeholders to monitor the plan and implementation of programs and adjustments will be made as necessary.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The LEA will replace windows throughout the building to help with ventilation and airflow. This will also help in the prevention of virus spread and assist with the school having better air quality.	232:42
The LEA will implement an afterschool enrichment program that will run 4 days a week and will provide instruction and enrichment to those students in attendance. Certified teachers (9 in total) as well as aides and student helpers will be used to instruct and enrich students to address the learning loss and gaps that were caused by the COVID-19 school closures.	90:12

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
The LEA will replace windows throughout the building to help with ventilation and airflow. This will also help in the prevention of virus spread and assist with the school having better air quality.	1,049,490
In order to address the gaps in learning caused by the COVID-19 school closures, the LEA will implement an afterschool enrichment/learning lab. To implement this program the LEA will use funds to hire 9 certified teachers and a director to organize and run this after school. The district will also employ student helpers/aides to assist with the instruction during the programming times.	278,430

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.			

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	67,789	67,800	142,841
Supporting early childhood education.	0	0	0
Other (please describe below)	0	1,049,490	0
Totals:	67,789	1,117,290	142,841

6. If 'Other' is indicated in the table above, please describe.

The LEA will replace windows throughout the building to help with ventilation and airflow. This will also help in the prevention of virus spread and assist with the school having better air quality.