

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

The purchase of a generator will be removed and replaced with the purchase and installation of two hot water tanks. They will provide hot water to the boys and girls lockerroom and the kitchen. The hot water tanks are at the end of their life span.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

A proposed plan has been and continues to be discussed at school board meetings. The plan proposal has been continually posted on the school web page requesting feedback from all stakeholders. The plan is continually updated as needed.

We now have developed a facilities committee that is meeting on a monthly bases to review the building needs. This committee comprises teachers, staff, custodians, school board members and community members. We will be looking at our building condition survey, conducting walk throughs and ensure we look to the future.

A second committe was developed to plan the future educational needs of our students. We are looking a t policies, courses, remedial support, enrichment activities, past graduate surveys, parent surveys...etc..... The committee is comprise of similar with the addition of students...present and graduates.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Develop progrmams and building conditions to meet students' social, emotional, and mental health and academic needs.	250:35

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Before and After School Teachers Summer Credit Recovery Teachers	24410
Halftime Aide to work with struggling students Halftime custodian to maintain cleaning standards	34,758

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Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
SEL program, Restorative Practices and Responsive Classroom Training--- Manuals--	2925
Club supplies--Photography	1575

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	20,208	20,814	21,230
Maximizing in-person instruction time.	14,550	15,085	8,963
Operating schools and meeting the needs of students.	0	6,686	6,687
Purchasing educational technology.	1,575	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	2,925	10,000	10,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	24,410	77,095	77,095
Supporting early childhood education.	0	0	0
Other (please describe below)	0	675,000	0
Totals:	63,668	804,680	123,975

6. If 'Other' is indicated in the table above, please describe.

Ventilation system
 Replace non-operating cameras on school bus
 Replace non-operating radios on school bus
 Renovation for a proposed Bassett Health Clinic: Electric/ Heating/Computer wiring: Separation walls door, paint, labor, etc: renovate Handicapped bathroom
 Renovate an outdoor space for PE classrooms
 Replacement of carpets in the music room
 Purchase of a two hot water tanks as outlined in the building condition survey