State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, *every* local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Departent (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are *NOT REQUIRED* to send hard copies of survey materials to the Department.

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**

   ☒ YES, the LEA has made changes to your approved ARP ESSER application.

   ☐ NO, the LEA has not made changes to your approved ARP ESSER application.

   1a. **Please provide a summary of those changes and the need informing those changes.**

   There has been a single ammendment application provided to the ESSA Program Office and approved by that office on June 6, 2022. This was a minor modification to reclassify money originally designated for COVID testing to increase the allocation for other previously approved categories of expenditure from the original application. As the environment changes to reduce the need to use funding for COVID testing, the ammendment requested and approved moved funding to a catagory of expenditure and purpose of expenditure that had already been approved by the ESSA Program Office and received public comment during the original application process.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

   As reported previously in the original application for ARP ESSER funding, public presentation and comment on the original ARP ESSER plan was conducted as part of the original applicaitn process. Modification and amendments are discussed in public board meetings where public comment is also available. The amendment in question did not change the overall purposes or rationale for broad categories of expenditure originally approved.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
The program goals addressed in the ARP ESSER Funding will include Safe Return to Schooll after COVID, Addressing Learning Loss that occured during COVID, Implementing Evidence Based Stratagies to improve student learning, and Evidence Based Extended Learning Time for Students. As the programs designed for funding under ARP ESSER are generally addressing District wide learning we are providing the District wide pupil to teacher ratio of 9.	9.0

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs _or_ Expansion of Existing Programs in Current Year	Investment ($)
The District added an additional school nurse to address safe return to school issues.	42346
District administrators attended a conference approved in the ARP ESSER Application that was designed to implement evidence based stratagies to address social, emotional, mental health, and academic issues.	22592

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5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year ($)	2022-23 School Year ($)	2023-24 School Year ($)
Safely returning students to in-person instruction.	42,346	43,654	40,000
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	255,000	0

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	2021-22 School Year ($)	2022-23 School Year ($)	2023-24 School Year ($)
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	51,356	250,000	247,000
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	22,592	42,604	42,604
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	36,000	25,000
Supporting early childhood education.	0	0	0
Other (please describe below)	0	282,873	282,872
Totals:	**116,294**	**910,131**	**637,476**

6. **If 'Other' is indicated in the table above, please describe.**

(No Response)