State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, *every* local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Departent (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are *NOT REQUIRED* to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1.   **Have you made changes to your approved ARP - ESSER application?**

☑   YES, the LEA has made changes to your approved ARP ESSER application.

☐   NO, the LEA has not made changes to your approved ARP ESSER application.

1a.   **Please provide a summary of those changes and the need informing those changes.**

Our planned extended school day program did not occur due to our local community after school program reopening and not wishing to duplicate services. In addition, distance learning cameras were not purchased as teacher's reported document cameras already in use met the needs of our students at this time. Finally, pandemic compensation was included in this grant to promote staff retention.

2.   **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The district held a public hearing and reviewed the current spending plan. Those in attendance were given the opportunity to ask question and give feedback on all spending categories. The plan has been posted on our website with information on how to provide feedback and no additional comments have been received at this time.   The information will remain available for comment until the grant's completion.

3.   **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
The funding has been used to support programmatic goals via the opprotunity to provide summer school, improve focus on curriculum alignment, assure computer access for all students and to fund additional services to program the social emotional needs of our students.	10:1

4.   **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs *or* Expansion of Existing Programs in Current Year	Investment ($)
Summer School -summer school program including transportation	20355
improve focus on curriculum alignment -Department Chairs and Building Leaders -Professional Development -Tutoring -Pandemic Pay	176671
assure computer access for all students -Chromebooks	25000
additional services to program the social emotional needs of our students -Social Worker & School Psychologist	87359

American Rescue Plan (ARP) Spending Plan Reporting

5.   **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year ($)	2022-23 School Year ($)	2023-24 School Year ($)
Safely returning students to in-person instruction.	132,541	0	0

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	2021-22 School Year ($)	2022-23 School Year ($)	2023-24 School Year ($)
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	34,799	36,350
Purchasing educational technology.	25,000	25,000	25,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	117,852	312,567	332,306
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	52,169	53,410
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	33,992	122,034	126,364
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	**309,385**	**546,569**	**573,430**

6. **If 'Other' is indicated in the table above, please describe.**

(No Response)