

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Stakeholders provided input through multiple avenues as detailed in our district's plan. This input helped to drive our planning and the distribution of funds to areas of need. With the unknown levels of learning loss, it was apparent to all involved that funds are directed toward research-based interventions and extended learning opportunities. In addition, the district extended its focus directly to low-income families, families of English Learners, students of color, and students with disabilities. Further, the district intends to provide a safe and healthy learning environment through air quality improvements.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Provide 1:1 devices to all students to implement activities during long-term closures, student absence, and to address learning loss associated with the pandemic.	12:1
To provide opportunities during the summer for enrichment activities which includes STEM, Physical Education, and Health/Nutrition.	6:1
To provide opportunities for extended day learning and enrichment	6:1
To provide research-based instruction to all students with a specific focus on low-income students, students with disabilities, English Learners, and students of color.	6:1
To enhance air quality and limit the risk of virus transmission in the building by upgrading the HVAC systems and filters through capital improvements	12:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
The money allocated for the first year under this grant has been designated toward the design and planning for Health and Safety associated with air quality and prevention of the virus spread. Funds were used to replace water fountains with hands-free water stations and fees associated with the design of the upgraded HVAC systems in the building.	21,989.51

**American Rescue Plan (ARP) Spending Plan Reporting**

**5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	264,824	529,649
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	21,989	73,694	73,694
Purchasing educational technology.			

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## ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	0	16,400	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	37,674	37,674
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	74,639	74,640
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>21,989</b>	<b>467,231</b>	<b>715,657</b>

## 6. If 'Other' is indicated in the table above, please describe.

(No Response)