

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The district took into consideration the public's opinions and suggestions to enhance the BCS academic and SEL programs. Based on some of this input, we have been able to craft academic and SEL programs and opportunities that are more specific to individual student need(s).

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Faculty and support staff under this funding will provide support to students in a variety of ways; small group (tier II), 1:1 (tier III) , SPED push in support, extended school day learning, summer enrichment program. The faculty and support staff will provide these targeted supports with a concentration bolstering Math and ELA skills. The goals of these supports is to assit student's in meeting grade level expectations, while at the same time addressing gaps in learning caused by COVID. The overarching goal of this program is to raise student achievemnt scores, based on individual student learning targets.	5:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
The district has expanded its delivery of small group instruction, with a concentration on providing faculty with support staff to assit in the classroom. This new structure will allow for faculty to provide small group instruction, with the assistance of support staff in such a way that will address all levels of learning needs. The district is also expenading on its summer enrichment program and will now incorporate rising Pre-kindergarten students, physical/health education and SEL learning lessons	260,197

**American Rescue Plan (ARP) Spending Plan Reporting**

**5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	38,323	23,920	0
Operating schools and meeting the needs of students.	88,759	94,088	10,686
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	45,000	46,800	8,864
Implementing evidence-based strategies to meet students' social, emotional, mental	59,500	59,500	6,743

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
health, and academic needs.			
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	19,500	20,280	1,548
Supporting early childhood education.	9,115	9,663	1,416
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>260,197</b>	<b>254,251</b>	<b>29,257</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)