

**State Budget Reporting Survey - Budget Reporting****Background/Instructions**

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

No changes have been made.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Counselor for Elementary and Middle School has been hired for the years 2021-22 through 2023-24. The individual will address social emotional needs through individual and small group counseling, building behavior plans, facilitating career plan development and providing push-in SEL lessons. 15 to 1 direct IEP counseling support and building level general support (approximately 500:1)	500:1
Two Reading Teachers were hired for three years beginning with the 2021-22 school year for the purpose of providing tier 1 and tier 2 reading instruction to students that fall below benchmarks for reading skills in grades 5 and 6.	75:1
A additional elementary teacher was hired to assist with needs created as a result of ongoing remote learning. The individual assisted with student tutoring when quarantining was required and/or provided classroom support for other teachers who needed to provide tutoring to students that were quarantined.	30:1
The salary of a school social worker is funded through the grant for 3 years. The social worker is based in the elementary school and provides individual and group counseling as well as SEL support across the building. 10: 1 for individual counseling and schoolwide services are 300:1.	300:1

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Salary and benefits for counselor hired for elementary/middle school building for current year - \$53,480.	368354
Salary & benefits for reading teachers hired for current year - \$112,843	
Supplies for Reading program current year - \$6,462	
Salary & benefits for additional elementary teacher - \$46,054	
Salary & benefits for social worker - \$97,832	
Furniture for collaborative classroom - \$25,983	
Reading coaches contractual expense - \$10,450	
Teacher instruction plans/modules - \$15,250	

**American Rescue Plan (ARP) Spending Plan Reporting**

5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0

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## ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Maximizing in-person instruction time.	60,618	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	185,005	194,564	199,564
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	191,312	195,000	200,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	25,983	0	0
<b>Totals:</b>	<b>462,918</b>	<b>389,564</b>	<b>399,564</b>

## 6. If 'Other' is indicated in the table above, please describe.

This is for the purchase of modular furniture for a large group classroom that can be reconfigured for various learning environments.