

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The LEA has not made changes to our approved APR ESSER applicaiton

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Provide a safe return to in-person learning with small class sizes.	20:1
Provide increased support for addressing the social, emotional, and mental health needs of students. The district is adding social worker supports to each school (add one per year) along with support from school counselors and school psychologists to make sure that we have sufficient staff to address the growing need.	350:3
Provide increased academic support through 1:1 tutoring for students who are absent from school.	1:1
Provide summer enrichment and after school programming to help reengage students as we return to full in person learning.	15:1
Provide each student with a 1:1 computing device.	1:1
Provide indoor air purifiers for each classroom and cafeteria.	20:1
Provide updated classroom furniture that provides teachers and students with flexible seating based on social distancing requirements and classroom needs.	1:1

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Summer School Programs in ONS, Grimshaw, and Jr./Sr. High School. Salaries and supplies	49415
Guidance Counselors 63% of HS Counselor and 63% of Elementary Counselor	95342
School Psychologist	50000
37% of School Social Worker Salary	55577

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5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of			

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
students.	733,170	102,135	102,134
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	353,643	384,124	384,124
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	169,203	50,398	50,398
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	49,489	143,263	143,263
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	1,305,505	679,920	679,919

6. If 'Other' is indicated in the table above, please describe.

(No Response)