

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Changes that have been made to date were rather simple. Programmatic changes were made for additional summer enrichment and Before and After School Academic Learning to address Learning loss. Additionally, we removed technological items as they were order through our district level budget. Last we removed Night School at the high school.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Families were notified of the new programs through Board of Education meetings in a presentation by the building principal's as well as the Director of Curriculum. Additional correspondence went to families and students in their respective buildings.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Provide enrichment, credit advancement, academic support, emotional support, and for students who are struggling within each grade level.	8.29

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Enrichment in core and extra curricular classes	24,643
Additional social and emotional supports for students.	120,300
Additional academic support.	37,190
Additional counseling services contracted.	28,531
Purchase of assessment tool.	2,780
Reader's Workshop training.	3,200
Elementary school desks for ability to social distance, but still collaboratively learn.	80,677
Special Education Teachers.	89,844
Health and Wellness.	25,796
i-Ready assessment tool.	6,983
Curriculum Coordinator.	110,000
High School Advanced Credits.	3,567

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	183,500	0
Maximizing in-person instruction time.	80,677	459,773	40,000
Operating schools and meeting the needs of students.	0	152,000	152,000
Purchasing educational technology.	7,000	191,620	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	380,650	281,879	143,000
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	212,785	214,796	236,700
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	31,385	93,314	103,815
Supporting early childhood education.	10,942	10,942	10,942
Other (please describe below)	91,724	76,556	91,094
Totals:	815,163	1,664,380	777,551

6. If 'Other' is indicated in the table above, please describe.

Firmges.