

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The Arkport CSD engaged a variety of stakeholders to develop the ARP plan to represent the best interests of students and staff. There has been positive feedback to the ARP plan posted on the district website.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
The district's goal of using ARP ESSER funds included adding RTI staff that will support struggling students through differentiated and scaffolded instruction and specially designed intervention	4:503
The district's use of ARP ESSER funds support expanded responsibilities for existing staff to maintain the operation and continuity of services through the addition of a .5 FTE to a full 1.0 FTE High School Social Studies teacher	1:78
Arkport's goal is to utilize ARP-ESSER State Level Reserve funds to create new and maintain current positions that support all students struggling with learning loss and trauma through the addition of an elementary school counselor and teacher assistants who support the social and emotional needs of our students in grades PK-6, while, at the same time, expand counselor services for grades 7-12.	4.2:252

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Through an increase in FTE for one High School Social Studies teacher, addition of two RTI Specialists and Elementary School Counselor while allowing the current School Counselor the opportunity to focus on specific 7-12 needs, Arkport CSD will have the opportunity to utilize ARP ESSER funds to improve our efforts to support all students struggling with learning loss and trauma. Additionally, through the transition to Teacher Assistants throughout the elementary grades we are able to support struggling students with specially designed and intentional intervention.	10.2:503

**American Rescue Plan (ARP) Spending Plan Reporting**

**5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	66,611	66,611
Operating schools and meeting the needs of students.	0	66,612	66,612
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the	0	297,040	264,230

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	270,996	262,971
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>0</b>	<b>701,259</b>	<b>660,424</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)