

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Artificial Turf for courtyard, pricing too high, reallocated funds to choral risers, (lost stage due to construction) outdoor picnic tables for students, (increase outdoor space for lunch and instruction) cameras for safety, (increase cameras around building and outdoors) additional chrome books/cases for increase number of students to district (1:1 devices) and electrical work for cameras.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

District presented proposals for the use of grant funded, posted online for 30 days for public comment, one resident wanted to know more about how grants work. Superintendent met with parent invited her to sit on grant committee.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To reduce the number of students co-mingling due to COVID To provide before school extra help in mental health, reading, math and ENL. To provide district with expert on health and safety to reopen schools and revise cleaning protocols and train staff and purchase new equipment.	1:16

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
District added mental health, reading, math and ENL support before school	\$549,000
District purchased services to resurface a baseball field and maintain it	\$163,000
supplies and material for instruction	\$87,498

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	31,000	0	0
Maximizing in-person instruction time.	87,498	0	0
Operating schools and meeting the needs of students.	163,000	0	0
Purchasing educational technology.	54,000	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students	183,135	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	183,135	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	183,135	244,341	0
Supporting early childhood education.	8,593	0	0
Other (please describe below)	320,642	0	0
Totals:	1,214,138	244,341	0

6. If 'Other' is indicated in the table above, please describe.

Employee benefits for all district staff on grant including FICA, MFCA, State Retirement, workers comp, health insurance, dental and unemployment and supplies.