

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

Page Last Modified: 06/24/2022

Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/28/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The American Rescue Plan was presented to the public including parents, other community residents and staff at a public meeting. The plan identified areas of focus that addressed learning loss initiatives, the support of early childhood education and maintaining health and safety for staff by continuing our efforts of cleaning & sanitizing the building. The public was pleased with plan detailed and expressed confidence that the district was addressing their concerns.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Program goals include: 1. Meeting and addressing learning loss by adding staff in the classroom, providing summer and after school help through club activities, and adding wireless services for students; 2. Maximizing instruction by providing 6 grade remediation in math, English and social studies; 3. Supporting early childhood education by a teaching assistant in our pre-k classroom; 4. Continue our efforts at cleaning and sanitizing the building to maintain health and safety of our students and staff. We are able to maintain a per pupil teacher ratio of 9.0.	1:9

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
A summary of spending on current programs are as follows: 1. Addressing Learning Loss - \$73,415; Maximizing Instruction - \$30,418; 3. Supporting Early Childhood Education - \$35,032; 4. Safe Return for Students - \$38,072.	\$176,937

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	38,072	38,774	0
Maximizing in-person instruction time.	30,418	30,418	0
Operating schools and meeting the needs of students.	36,388	37,297	0
Purchasing educational technology.	11,466	11,466	7,416
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	12,569	12,678	0

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/28/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	12,992	13,187	13,385
Supporting early childhood education.	35,032	0	0
Other (please describe below)	0	0	0
Totals:	176,937	143,820	20,801

6. If 'Other' is indicated in the table above, please describe.

Other is N/A.