

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We reviewed and analyzed all public comment and suggestions for use of monies from all stakeholder groups. We looked at the suggestions that gained the most support and then the team reviewed how they would benefit our students, faculty, staff and community as a whole. We then put together what we were going to utilize the monies for and held an open session for the community to view the plan and how monies will be expended to increase student academic growth due to learning loss and updates to the ventilation system. We had true consensus amongst the community, staff, faculty and BOE of what the priority uses for the funding should be.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To increase student's mathematical abilities in the elementary school by adding an AIS Math teacher full-time.	1:15
To support students with teachers available during summer to complete summer requirements to pass classes and to increase after school support for students in 7-12 with two teachers staying M -Th to support students with work and to answer questions related to Reading and Math and how it overlaps into other core subjects.	1:5
To update our ventilation systems with new units.	n/a
To increase professional development for teachers with virtual learning and use of the smart boards purchased.	n/a

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We provided summer school recovery classes as well as tutors from our teaching staff to support students completing courses over the summer. We also provided specialized after school programming for students that needed additional support throughout the school year.	19838
In the spring of 2022, we hired an elementary math teacher to strengthen critical foundational skills and address any learning loss issues for our elementary students.	21959
We purchased additional interactive "smart boards" for our classrooms to enhance the in-person learning experience and ensure we are better prepared in the event we have to utilize remote instruction.	46670
We provided additional professional development for our teachers and staff to assist in working through the challenges brought on by the pandemic.	3000
We began the design and implementation phase of a project to upgrade our ventilation system to improve air quality throughout our classroom and key common areas.	78649

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	46,670	53,330	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	21,959	60,410	59,609
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	19,838	26,713	18,471
Supporting early childhood education.	0	0	0
Other (please describe below)	81,649	528,851	3,000
Totals:	170,116	669,304	81,080

6. If 'Other' is indicated in the table above, please describe.

"Other" includes primarily the cost of the ventilation project.
It also includes additional professional development for our faculty and staff each year.