

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We have not at this point made changes to our plan. The course of action remains the same we may have to make some budget changes as far as actual salaries going into the 3rd year. We are monitoring how much has been spent in year one of our summer school program and have a budget to work with for our second year. At the end of this summer we will reevaluate actual costs to budget and make the necessary changes for the find grant year for the portion designated for the summer school. The remainder of the plan is for the unit ventallators along with the steam control in the boiler room. We are currently working with our Architect to map out the time schedule to be able to get the work started in the spring and summer of 2023.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To provide a summer school program to aide students that have suffered a learning gap as a result of the disruptions due to the pandemic. The program is avaiable to all students who want to take advantage of it but certain students who have fallen behind are specifically asked to attend. The curriculum is based on student performance from the past school year looking for trends that show an area greater need. The remaining funds will replace the unit ventallations in each classroom. This will enhance the air quality and movement in the classrooms that currently are not functioning as they should.	6:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We have not made any changes to our original plan we had submitted. We are in the process of just moving forward with what we need to do. As for what we have done, we completed the first year of our summer school program and will be starting year 2 in July 22. Also, for 2022-2023 our architect is completly plans and getting ready to submit our project to SED for approval. We are looking to having Facilities Planning approval by the end of November at the latest and the obtaining bids and scheduling the majority of the work for the summer of 2023.	90978

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	47,298	60,978	64,694
Supporting early childhood education.	0	0	0
Other (please describe below)	0	30,000	661,878
Totals:	47,298	90,978	726,572

6. If 'Other' is indicated in the table above, please describe.

The District's plan is to use a large portion of the funds to enhance the air circulation within the classrooms. We will be upgrading the univents in each of the classrooms so that the airflows as it should be without having to prop a window. We will also be improving the airflow an circulation in the boiler room. The preliminary work will be completed in the 22-23 school year with all the installation taking place in the summer of 2023 while school is not in session.