

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

Page Last Modified: 06/06/2022

Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/24/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The district held a public hearing (May 19, 2021) to discuss funds available and allowable uses. The district had a public comment period where the public was allowed to submit comments and questions. The district also met with all district stakeholders' including Board of Education members, leaders and other school staff. The district will hold public comment at the summer BOE meeting. Additionally the district website has a link for ongoing public comment for the use of ARP-ESSER funds (<https://www.troycsd.org/district-services/business-offices/>).

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
<p>Priority Areas:</p> <ol style="list-style-type: none"> Improving academic achievement in ELA and Mathematics; Improving equity in opportunity and outcomes; Improving the delivery of services to meet the social/emotional needs of students and families; and Developing the capacity of leaders, teachers and staff to perform their work at the highest levels 	17:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Student Attendance Improvement Specialist	190400
Staff Attendance and Retention Incentive	0
Co-Teach Model In General Education Classrooms	1302270
SEL Supports	823269
Building Equity and College and Carrer Building Liaisons	208625
Targeted Professional Development	302534
Expanded parent engagement opportunites in all buildings	3750
Afterschool and summer programs and supports	27300
Providing supplies and matierals fro schools and studnets to ensure student needs are meet. This included supplemental texts, college and career supplies, after school supplies, materials to support SEL	402361
Additional staff for ENL and Business classes	285537

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/24/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	3,750	3,000	3,000
Maximizing in-person instruction time.	190,400	1,500,000	2,812,500
Operating schools and meeting the needs of students.	705,165	944,918	944,918
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	1,587,807	1,256,313	1,256,313
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	1,031,894	1,600,414	1,523,977
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	27,300	30,250	30,250
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	3,546,316	5,334,895	6,570,958

6. If 'Other' is indicated in the table above, please describe.

(No Response)