

THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 12234

CHIEF FINANCIAL OFFICER 89 Washington Ave., Room 121, EB Albany, New York 12234 E-mail: Phyllis.Morris@nysed.gov Tel: (518) 474-5837

May 5, 2020

To: BOCES District Superintendents School District Superintendents School District Business Officers Charter School Leaders

Phynis D. moni

From: Phyllis D. Morris, Chief Financial Officer

RE: Carrying-Over 2019-20 School Year State Funding into 2020-21

Background

The New York State Education Department (NYSED) recognizes that the novel coronavirus (COVID-19) has uniquely impacted operations for school districts. This memorandum provides guidance on the potential for unspent 2019-20 school year State funding to be carried-over into the 2020-21 school year.

Carry-Over Parameters

The extent to which State funds may be carried-over from one school year to the next is determined by the source of the funds from which the program is funded. Some State funds come from sources that are school year specific and/or have appropriation language that only provides one year for the funds to be spent. Other fund sources provide more flexibility that may allow the opportunity for carry-over, subject to the availability of State funding.

The attached chart provides a list of State funded programs appropriated in 2019-20 and identifies those programs that are school year specific and those programs that are not school year specific. Unspent 2019-20 State funds for programs that are school year specific are not permitted to be carried-over into 2020-21. Unspent 2019-20 State funds for programs that are not school year specific have the potential to be carried-over into 2020-21, subject to the availability of funding.

Thank you for all of the support you are providing to your students as we work together to respond to the unique challenges brought about by this unprecedented situation. If you have questions or need additional information, please contact Andrew Klippel (<u>Andrew Klippel@nysed.gov</u>).

Attachment

cc: Shannon Tahoe John D'Agati Kim Wilkins William Murphy Brian Cechnicki Andrew Klippel

2019-20 SED State General Fund Local Assistance Appr For the Determination of Carry-Over Allowability	
	19-20 Enacted
Program	Appropriation
Dreament that are not asked war areaitin	
Programs that are not school year specific	*
Academic Intervention Services for Nonpublic Schools	\$ 922,000
Advanced Courses Access	\$ 1,500,000
Aid to Public Radio and Television Stations	\$ 14,252,000
Alternative Discipline Grants	\$ 3,000,000
AP & IB Fee for Economically Disadvantaged	\$ 5,800,000
Breakfast After the Bell	\$ 5,000,000
Clinically Rich Intensive Teacher Institute	\$ 770,000
College Readers Aid	\$ 294,000
Collegiate Science and Technology Entry Pgrm - CSTEP	\$ 11,981,890
Community Schools - Expand Mental Health	\$ 250,000
DACA Eligible Out of Sch Youths	\$ 1,000,000
Early College High Schools (Cohort 3)	\$ 1,910,000
Early College High Schools (Cohort 4)	\$ 1,900,000
Early College High Schools Smart Transfer	\$ 1,350,000
Expanded Mathematics Access Program	\$ 1,500,000
Expanded Pre-K for 3&4 year olds Addtl (EPK3)	\$ 15,000,000
Extended Learning Time	\$ 21,590,000
Foster Youth	\$ 6,000,000
Gang Prevention	\$ 500,000
High Needs Nursing	\$ 941,000
Higher Education Opportunity Program	\$ 35,526,920
Independent Living Centers	\$ 13,861,000
My Brother's Keeper - Challenge Grants	\$ 7,000,000
My Brother's Keeper - Exemplary School Models	\$ 2,000,000
My Brother's Keeper - Family & Community Engagement	\$ 6,055,741
My Brother's Keeper - Fellows Program	\$ 600,000
My Brother's Keeper - Native Americans Program	\$ 885,000
My Brother's Keeper - Teacher Opportunity Corps II	\$ 3,000,000
Nonpublic Schools STEM	\$ 30,000,000
P-Tech (Cohort 1)	\$ 6,095,000
P-Tech (Cohort 2)	\$ 4,505,000
P-Tech (Cohort 3)	\$ 3,050,000

P-Tech (Cohort 4)	\$ 2,100,000	
Recovery High Schools	\$ 1,000,000	
Refugee & Immigrant Student Welcome Grants	\$ 1,500,000	
Say Yes to Education	\$ 350,000	
School Lunch, Student Cost	\$ 2,300,000	
School Mental Health Programs	\$ 1,500,000	
Science and Technology Entry Pgrm - STEP	\$ 15,811,180	
Smart Start Computer Science	\$ 6,000,000	
Southern Western BOCES	\$ 250,000	
Supportive Schools Grants Program	\$ 2,000,000	
Teacher Opportunity Corps	\$ 450,000	
We Teach NY Grants	\$ 3,000,000	

Programs that are school year specific		
Adult Basic Education - WEP	\$ 1,843,000	
Adult Literacy - ALE	\$ 7,793,000	
Aid to Independent Colleges & Universities - BUNDY	\$ 35,129,000	
Aid to Public Libraries	\$ 06 627 000	(State Statute directs the distribution
	96,627,000	of funds)
Center for School Safety	\$ 466,000	
Community Schools TACs	\$ 1,200,000	
Early College High Schools (Cohort 2)	\$ 1,465,000	(-)
Early College High Schools (Cohort 5)	\$ 4,000,000	(a)
Early College High Schools (Cohort 6)	\$ 4,000,000	(a)
East Ramapo CSD	\$ 3,000,000	
Extended Day/School Violence	\$ 24,344,000	
GSPS	\$ 15,245,429,000	
GSPS - Bilingual Education	\$ 12,250,000	
GSPS - Bilingual Education Addtl	\$ 700,000	
GSPS - Education of Children in OMH/OPWDD Facilities	\$ 38,500,000	
GSPS - Education of Homeless Children	\$ 21,858,000	
GSPS - Employment Preparation Education Aid	\$ 96,000,000	
GSPS - Eucation of Incarcerated Youth	\$ 9,800,000	
GSPS - Learning Technology Program	\$ 2,300,000	
GSPS - Native American Building Aid	\$ 3,500,000	
GSPS - School Bus Driver Training	\$ 280,000	
GSPS - School Health Services	\$ 9,688,000	
GSPS - Spec Academic Improvement Grants	\$ 8,400,000	
GSPS - Special Act School Districts Building Aid	\$ 1,890,000	
GSPS - Teacher Mentor Intern Program	\$ 1,400,000	
GSPS - Teachers of Tomorrow	\$ 17,500,000	
GSPS - Urban Suburban Transfer Program	\$ 4,100,000	
Health Education Program	\$ 691,000	
Liberty Partnerships Program	\$ 18,361,860	
Math & Science HS	\$ 1,382,000	
Mentoring and Tutoring Program	\$ 490,000	
Migrant Education	\$ 89,000	
National Board for Professional Teaching Standards	\$ 368,000	
Primary Mental Health Project	\$ 894,000	
P-Tech (Cohort 5)	\$ 5,000,000	(a)

P-Tech (Cohort 6)	\$ 5,000,000	(a)
State School Immunization Program	\$ 1,000,000	
Summer Food Program	\$ 3,049,000	
Supplemental Basic Tuition to Charter Schools	\$ 151,000,000	
Supplemental Valuation Impact	\$ 400,000	
Teacher Centers, 18-19 SY Projects	\$ 9,982,000	
Teacher Centers, Remaining 17-18 Projects	\$ 4,278,000	
(a) The appropriation language specifies an annual grant award maximum.		