**Charter Schools Program (CSP) Expansion Grants – Procurement Number 55**

**Instructions for Applicants**

An applicant must provide a project work plan **for each year of the grant** and must use the standard template found below.

**The workplans must identify the objectives of the grant project. The applicant should identify one or more associated tasks to be completed to achieve each objective and one or more performance measures associated with each task. Complete a work plan for each year of the three-year grant.**

**The work plans must include:**

* **A minimum of four objectives that will be met through the grant project;**
* **One or more tasks directly related to each objective that will be completed to achieve the objective, and a specific timeframe for each task;**
* **One or more performance measures associated with each task. Performance measures should meet the SMART definition, where they are specific, measurable, achievable, relevant, and time-bound.**

**Required:**

* At least one of the objectives must concern academic outcomes for educationally disadvantaged students, where educationally disadvantaged is defined as a student in one or more of the categories described in section 1115(c)(2) of the ESEA, which includes children who are economically disadvantaged, children with disabilities, migrant students, English learners, neglected or delinquent students, homeless students, and students who are in foster care.

For multi-year contracts, each period will have a separate work plan – a contract that has three periods established would have three separate work plans outlined here.

### SUMMARY

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| PROJECT NAME: | Charter Schools Program (CSP) Expansion Grant RFP 55 |
| CONTRACTOR NAME: |   |
| CONTRACT PERIOD NUMBER: 1 of 3  |
| CONTRACT PERIOD: | From: September 1, 2025 |
|  | To: August 31, 2026 |

**Project Summary – A high-level overview of the project, including overall goal and desired outcomes:** The New York State Education Department (NYSED) was awarded a FY2024 Expanding Opportunity Through Quality Charter Schools Program (CSP) grant by the United States Department of Education. Authorized by Title IV, Part C of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act, CSP provides funding to expand opportunities for all students, particularly traditionally underserved students, to attend high-quality public charter schools and meet challenging State academic standards; provide financial assistance for the planning, program design, and initial implementation of charter schools; increase the number of high-quality charter schools available to students across the United States; evaluate the impact of charter schools on student achievement, families, and communities; share best practices between charter schools and other public schools; encourage States to provide facilities support to charter schools; and support efforts to strengthen the charter school authorizing process. NYSED’s CSP project will support the opening of 30 new charter schools along with the expansion of 25 high-quality charter schools.

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| **Objective** |
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| **Task** |
| **1.1** |
| **Performance Measures** |
| **1.1.1** |
| **1.1.2** |
| **1.1.3** |
| **Task** |
| **1.2** |
| **Performance Measures** |
| **1.2.1** |
| **1.2.2** |
| **1.2.3** |

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| **Objective** |
| **2.** |
| **Task** |
| **2.1** |
| **Performance Measures** |
| **2.1.1** |
| **2.1.2** |
| **2.1.3** |
| **Task** |
| **2.2** |
| **Performance Measures** |
| **2.2.1** |
| **2.2.2** |
| **2.2.3** |

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| **Objective** |
| **3.** |
| **Task** |
| **3.1** |
| **Performance Measures** |
| **3.1.1** |
| **3.1.2** |
| **3.1.3** |
| **Task** |
| **3.2** |
| **Performance Measures** |
| **3.2.1** |
| **3.2.2** |
| **3.2.3** |

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| **Objective** |
| **4.** |
| **Task** |
| **4.1** |
| **Performance Measures** |
| **4.1.1** |
| **4.1.2** |
| **4.1.3** |
| **Task** |
| **4.2** |
| **Performance Measures** |
| **4.2.1** |
| **4.2.2** |
| **4.2.3** |

### SUMMARY

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| PROJECT NAME: | Charter Schools Program (CSP) Expansion Grant RFP 55 |
| CONTRACTOR NAME: |   |
| CONTRACT PERIOD NUMBER: 2 of 3  |
| CONTRACT PERIOD: | From: September 1, 2026 |
|  | To: August 31, 2027 |

**Project Summary – A high-level overview of the project, including overall goal and desired outcomes:** The New York State Education Department (NYSED) was awarded a FY2024 Expanding Opportunity Through Quality Charter Schools Program (CSP) grant by the United States Department of Education. Authorized by Title IV, Part C of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act, CSP provides funding to expand opportunities for all students, particularly traditionally underserved students, to attend high-quality public charter schools and meet challenging State academic standards; provide financial assistance for the planning, program design, and initial implementation of charter schools; increase the number of high-quality charter schools available to students across the United States; evaluate the impact of charter schools on student achievement, families, and communities; share best practices between charter schools and other public schools; encourage States to provide facilities support to charter schools; and support efforts to strengthen the charter school authorizing process. NYSED’s CSP project will support the opening of 30 new charter schools along with the expansion of 25 high-quality charter schools.

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| **Objective** |
| **1.** |
| **Task** |
| **1.1** |
| **Performance Measures** |
| **1.1.1** |
| **1.1.2** |
| **1.1.3** |
| **Task** |
| **1.2** |
| **Performance Measures** |
| **1.2.1** |
| **1.2.2** |
| **1.2.3** |

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| **Objective** |
| **2.** |
| **Task** |
| **2.1** |
| **Performance Measures** |
| **2.1.1** |
| **2.1.2** |
| **2.1.3** |
| **Task** |
| **2.2** |
| **Performance Measures** |
| **2.2.1** |
| **2.2.2** |
| **2.2.3** |

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| **Objective** |
| **3.** |
| **Task** |
| **3.1** |
| **Performance Measures** |
| **3.1.1** |
| **3.1.2** |
| **3.1.3** |
| **Task** |
| **3.2** |
| **Performance Measures** |
| **3.2.1** |
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| **Objective** |
| **4.** |
| **Task** |
| **4.1** |
| **Performance Measures** |
| **4.1.1** |
| **4.1.2** |
| **4.1.3** |
| **Task** |
| **4.2** |
| **Performance Measures** |
| **4.2.1** |
| **4.2.2** |
| **4.2.3** |

### SUMMARY

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| PROJECT NAME: | Charter Schools Program (CSP) Expansion Grant RFP 55 |
| CONTRACTOR NAME: |   |
| CONTRACT PERIOD NUMBER: 3 of 3  |
| CONTRACT PERIOD: | From: September 1, 2027 |
|  | To: August 31, 2028 |

**Project Summary – A high-level overview of the project, including overall goal and desired outcomes:** The New York State Education Department (NYSED) was awarded a FY2024 Expanding Opportunity Through Quality Charter Schools Program (CSP) grant by the United States Department of Education. Authorized by Title IV, Part C of the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act, CSP provides funding to expand opportunities for all students, particularly traditionally underserved students, to attend high-quality public charter schools and meet challenging State academic standards; provide financial assistance for the planning, program design, and initial implementation of charter schools; increase the number of high-quality charter schools available to students across the United States; evaluate the impact of charter schools on student achievement, families, and communities; share best practices between charter schools and other public schools; encourage States to provide facilities support to charter schools; and support efforts to strengthen the charter school authorizing process. NYSED’s CSP project will support the opening of 30 new charter schools along with the expansion of 25 high-quality charter schools.

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| **1.1.3** |
| **Task** |
| **1.2** |
| **Performance Measures** |
| **1.2.1** |
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| **Objective** |
| **2.** |
| **Task** |
| **2.1** |
| **Performance Measures** |
| **2.1.1** |
| **2.1.2** |
| **2.1.3** |
| **Task** |
| **2.2** |
| **Performance Measures** |
| **2.2.1** |
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| **Objective** |
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| **Task** |
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| **Performance Measures** |
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| **3.1.2** |
| **3.1.3** |
| **Task** |
| **3.2** |
| **Performance Measures** |
| **3.2.1** |
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| **Objective** |
| **4.** |
| **Task** |
| **4.1** |
| **Performance Measures** |
| **4.1.1** |
| **4.1.2** |
| **4.1.3** |
| **Task** |
| **4.2** |
| **Performance Measures** |
| **4.2.1** |
| **4.2.2** |
| **4.2.3** |