Appendix E: Fiscal Impact Table

**Please complete the table below.** Charter schools in NYC should use the entire NYCDOE to gauge fiscal impact. *Please footnote your sources and assumptions.*

**Projected** **Fiscal Impact upon District of Location**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Year**  *Notes:* | **Number of Enrolled Students**  *Your Enrollment from the District* | **Charter School Basic Per Pupil Tuition Rate**  *Found at the 4th column at https://stateaid.nysed.gov/charter/html\_docs/charter\_1920\_rates.htm* | **Total Charter School Per Pupil Cost to District**  *Column B multiplied by Column C minus any additional aid received by the district from the state as enumerated in the last (6th) column at*<https://stateaid.nysed.gov/charter/html_docs/charter_1920_rates.htm> *multiplied by the students from the district.* | **Estimated Additional Costs to District (e.g. SPED or Transportation Funds)**  *This amount can be found in the “Calculation of Public Excess Cost Aid Attributable to Parentally-Placed Nonresident and Charter School Students” excel tables found at the bottom of the page at* <https://stateaid.nysed.gov/charter/> *or you can use the total special education funding amount that you received from the district this past academic year.* | **Total Projected Funding from District**  *This would be Column D plus Column E* | **Total District General Fund Budget**  *This can be found on the school district’s website* | **Projected Impact on District Budget**  *This would be Column F divided column G* |
| 20XX-20XX |  |  |  |  |  |  |  |
| 20XX-20XX |  |  |  |  |  |  |  |
| 20XX-20XX |  |  |  |  |  |  |  |
| 20XX-20XX |  |  |  |  |  |  |  |
| 20XX-20XX |  |  |  |  |  |  |  |