Application: AF North Brooklyn Prep Charter School

Jeunesse Lewis - Jeunesselewis@achievementfirst.org 2020-2021 Annual Report

Entry 1 School Info and Cover Page

Completed Aug 2 2021

Instructions

Required of ALL Charter Schools

Each Annual Report begins with a completed School Information and Cover Page. The information is collected in a survey format within Annual Report portal. When entering information in the portal, some of the following items may not appear, depending on your authorizer and/or your responses to related items.

Entry 1 School Information and Cover Page

(New schools that were not open for instruction for the 2020-2021 school year are not required to complete or submit an annual report this year).

Please be advised that you will need to complete this cover page (including signatures) <u>before</u> all of the other tasks assigned to you by your school's authorizer are visible on your task page. While completing this cover page task, please ensure that you select the correct authorizer (as of June 30, 2021) or you may not be assigned the correct tasks.

BASIC INFORMATION

a. SCHOOL NAME

(Select name from the drop down menu)

ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL 333200861045

AF North Brooklyn Prep
b. CHARTER AUTHORIZER (As of June 30th, 2021)
Please select the correct authorizer as of June 30, 2021 or you may not be assigned the correct tasks.
SUNY BOARD OF TRUSTEES
c. DISTRICT / CSD OF LOCATION
CSD #32 - BROOKLYN
d. DATE OF INITIAL CHARTER
10/2012
e. DATE FIRST OPENED FOR INSTRUCTION
8/2014
h. SCHOOL WEB ADDRESS (URL)
https://www.achievementfirst.org/school/achievement-first-north-brooklyn-prep-elementary-school/

a1. Popular School Name

i. TOTAL MAX APPROVED ENROLLMENT FOR THE 2020-2021 SCHOOL YEAR (exclude Pre-K program enrollment)					
878					
j. TOTAL STUDENT ENROLLMENT ON JUNE 30, 20	021 (exclude Pre-K program enrollment)				
723					
k. GRADES SERVED IN SCHOOL YEAR 2020-2021	(exclude Pre-K program students)				
Check all that apply					
Grades Served	K, 1, 2, 3, 4, 5, 6, 7				
I1. DOES THE SCHOOL CONTRACT WITH A CHARTORGANIZATION?	FER OR EDUCATIONAL MANAGEMENT				
Yes					

12. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Achievement First
PHYSICAL STREET ADDRESS	370 James Street
CITY	New Haven
STATE	(No response)
ZIP CODE	06513
EMAIL ADDRESS	melikaforbes@achievementfirst.org
CONTACT PERSON NAME	Melika Forbes

FACILITIES INFORMATION

m. FACILITIES

Will the school maintain or operate multiple sites in 2021-2022?

Yes, 2 sites

School Site 1 (Primary)

m1. SCHOOL SITES

Please provide information on Site 1 for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades to be Served at Site for coming year (K-5, 6-9, etc.)	Receives Rental Assistance for Which Grades (If yes, enter the appropriate grades. If no, enter No).
Site 1	200 Woodbine Street, Brooklyn, NY 11221	347-471-2690	NYC CSD 32	K-4	5-8

m1a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Alicia Harper	914-426-0541		
Operational Leader	Lilly Ramirez			
Compliance Contact	Scot Kerr	914-426-0541		
Complaint Contact	Melika Forbes	701-347-1922		
DASA Coordinator	Lilly Ramirez			
Phone Contact for After Hours Emergencies	Tsehaia Brown	347-219-5228		

m1b. Is site 1 in public (co-located) space or in private space?

Co-located Space

m1c. Please list the terms of your current co-location.

	Date school	Is school	If so, list	Is school	If so, list the	School at
	will leave	working with	year	working with	proposed	Full Capacity
	current co-	NYCDOE to	expansion	NYCDOE to	space and	at Site
	location	expand into	will occur.	move to	year planned	
		current		separate	for move	
		space?		space?		
Site 1		No		No		Yes

IF LOCATED IN PRIVATE SPACE IN NYC OR IN DISTRICTS OUTSIDE NYC

m1d. Upload a current Certificate of Occupancy (COO) and the annual Fire Inspection Report for school site 1 if located in private space in NYC or located outside of NYC.

Certificate of Occupancy and Fire Inspection. Provide a copy of a current and non-expired certificate of occupancy (if outside NYC or in private space in NYC). For schools that are not in district space (NYC co-locations), provide a copy of a current and non-expired certificate of occupancy, and a copy of the current annual fire inspection results, which should be dated on or after July 1, 2021.

Site 1 Certificate of Occupancy (COO)

Site 1 Fire Inspection Report

School Site 2

m2. SCHOOL SITES

Please provide information on Site 2 for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades to be Served at Site for coming year (K-5, 6-9, etc.)	Receives Rental Assistance for Which Grades (If yes, enter the appropriate grades. If no, enter No).
Site 2	200 Woodbine Street, Brooklyn, NY 11221	347-471-2695	NYC CSD 32	5-8	No

m2a. Please provide the contact information for Site 2.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Kate Carroll	347-786-4803		
Operational Leader	Melissa Silverman			
Compliance Contact	Scot Kerr	203-521-2461		
Complaint Contact	Melika Forbes	701-347-1922		
DASA Coordinator	Melissa Silverman			
Phone Contact for After Hours Emergencies	Tsehaia Brown	347-219-5228		

m2b. Is site 2	m2b. Is site 2 in public (co-located) space or in private space?					
Co-located Spa	ace					
m2c. Please li	ist the terms o	of your curren	t co-location.			
	Date school will leave current co- location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 2		No		No		Yes
CHARTER REV	ISIONS DURIN	IG THE 2020-2	021 SCHOOL	YEAR		
n1. Were there any revisions to the school's charter during the 2020-2021 school year? (Please include approved or pending material and non-material charter revisions).						
o. Has your so	o. Has your school's Board of Trustee's approved a budget for the 2020-2021 FY?					
Yes						

ATTESTATIONS

p. Individual Primarily Responsible for Submitting the Annual Report.

Name	Melika Forbes
Position	VP/General Counsel
Phone/Extension	701-347-1922
Email	melikaforbes@achievementfirst.org

p. Our signatures (Executive Director/School Leader/Head of School and Board President) below attest that our school has reviewed, understands and will comply with the employee clearance and fingerprint requirements as outlined in Entry 10 and found in the NYSED CSO Fingerprint Clearance Oct 2019 Memo. Click YES to agree.

Responses Selected:

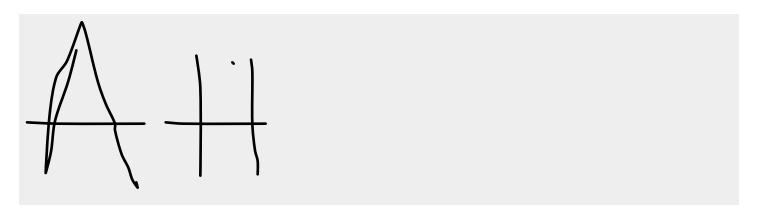
Yes

q. Our signatures (Executive Director/School Leader/Head of School and Board President) below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Click YES to agree and then use the mouse on your PC or the stylus on your mobile device to sign your name).

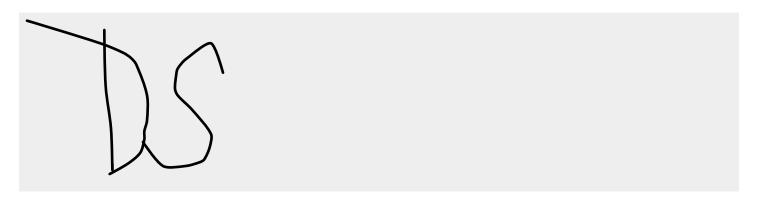
Responses Selected:

Yes

Signature, Head of Charter School



Signature, President of the Board of Trustees



Date

Aug 2 2021



Thank you.

Entry 3 Accountability Plan Progress Reports

Incomplete

Instructions

SUNY-Authorized Charter Schools ONLY

SUNY-authorized charter schools must download an Accountability Plan Progress Report template at

<u>Accountability Plan Progress Report template</u>. After completing, schools must upload the document into the SUNY Epicenter system by **August 16**, **2021**.

PLEASE NOTE: This is a required task, and it is marked optional for administrative purposes only.

Entry 4 - Audited Financial Statements

Incomplete

Required of ALL Charter Schools

ALL SUNY-authorized charter schools must upload the financial statements in .pdf format into the SUNY Epicenter system no later than **November 1, 2021.** SUNY CSI will forward to NYSED CSO.

ALL Regents, NYCDOE, and Buffalo BOE authorized charter schools must upload final, audited financial statements to the <u>Annual Report Portal</u> no later than **November 1, 2021**. Upload the independent auditor's report, any advisory and/or management letter, and the internal controls report as one submission, combined into a .PDF file, ensuring that security features such as password protection are turned off.

PLEASE NOTE: This is a required task, and it is marked optional for administrative purposes only.

Entry 4a - Audited Financial Report Template (SUNY)

Incomplete

Instructions - SUNY-Authorized Charter Schools ONLY

SUNY-authorized schools must download the Excel spreadsheet entitled "Audited Financial Report Template" at http://www.newyorkcharters.org/fiscal/. After completing, schools must upload the document into the SUNY Epicenter system by **November 1**.

PLEASE NOTE: This is a required task, and it is marked optional for administrative purposes only.

Entry 4c - Additional Financial Documents

Incomplete Hidden from applicant

<u>Instructions - Regents, NYCDOE and Buffalo BOE authorized schools</u> must upload financial documents in this section **by November 1, 2021**. The items listed below should be uploaded, with an explanation if not applicable or available. For example, a "federal Single Audit was not required because the school did not expend federal funds of more than the \$750,000 Threshold."

- 1. Advisory and/or Management letter
- 2. Federal Single Audit
- 3. CSP Agreed-Upon Procedure Report
- 4. Evidence of Required Escrow Account for each school[1]
- 5. Corrective Action Plan for Audit Findings and Management Letter Recommendations

11 Note: For BOR schools chartered or renewed after the 2017-2018 school year, the escrow account per school is \$100,000.

PLEASE NOTE: This is a required task, and it is marked optional for administrative purposes

only.

Entry 4d - Financial Services Contact Information

Incomplete Hidden from applicant

<u>Instructions:</u> Please enter the contact information for school staff, firms or other entities providing financial services to the education corporation by **November 1, 2021**.

Form for "Financial Services Contact Information"

1. School Based Fiscal Contact Information

School Based Fiscal	School Based Fiscal	School Based Fiscal
Contact Name	Contact Email	Contact Phone

2. Audit Firm Contact Information

School Audit	School Audit	School Audit	Years Working With
Contact Name	Contact Email	Contact Phone	This Audit Firm

3. If applicable, please provide contact information for the school's outsourced financial services firm.

Firm Name	Contact Person	Mailing Address	Email	Phone	Years With

Entry 5 - Fiscal Year 2021-2022 Budget

Completed Nov 1 2021

<u>Instructions - Regents, NYCDOE, and Buffalo BOE authorized charter schools</u> should upload a copy of the school's FY21 Budget using the 2021-2022 <u>Projected Annual Budget template</u> in the portal or from the Annual Report website **by November 1, 2021**.

The assumptions column should be completed for all revenue and expense items unless the item is self-explanatory. Where applicable, reference the page number or section in the application narrative that indicates the assumption being made. For instance, student enrollment would reference the applicable page number in Section I, C of the application narrative.

<u>Instructions - SUNY authorized charter schools</u> should download the <u>2021-2022 Budget and</u> <u>Quarterly Report Template</u> on the SUNY website or Epicenter and upload the completed template into the portal **by November 1, 2021**.

PLEASE NOTE: This is a required task, and it is marked optional for administrative purposes only.

2021-22-Budget-and-Quarterly-Report-Template-North Brooklyn Prep Q1

Filename: 2021 22 Budget and Quarterly Repor Tji5Mqh.xlsx Size: 533.9 kB

Entry 6 - Board of Trustees Disclosure of Financial Interest Form

Completed Aug 2 2021

Required of ALL Charter Schools by August 2

Each member of the charter school's Board of Trustees who served on a charter school education corporation governing one or more charter schools for any period during the 2020-2021 school year must complete a signed:

- Regents, NYCDOE, and Buffalo BOE Authorized Schools: Disclosure of Financial Interest Form
- SUNY- Authorized Charter Schools: SUNY Trustee Financial Disclosure Form

All completed forms must be collected and uploaded in .PDF format for each individual member. If a trustee is not able or available to complete the form by the deadline, the education corporation is responsible for doing so on behalf of the trustee. (Forms completed from past years will not be accepted).

Trustees serving on an education corporation that governs more than one school are not required to complete a separate disclosure for each school governed by the **education** corporation. In the Disclosure of Financial Interest Form, trustees must disclose information relevant to any of the schools served by the governing education corporation. Note: Docusign is accepted.

AF 2021 Disclosure of Financial Interest Forms

Filename: AF 2021 Disclosure of Financial Int lGAeWUC.pdf Size: 566.3 kB

Entry 7 BOT Membership Table

Completed Aug 2 2021

Instructions

Required of All charter schools

ALL charter schools or education corporations governing multiple schools must complete the Board of Trustees Membership Table within the online portal. Please be sure to include and identify parents who are members of the Board of Trustees and indicate whether parents are voting or non-voting members.

Entry 7 BOT Table

- 1. SUNY-AUTHORIZED charter schools are required to provide information for VOTING Trustees only.
- 2. REGENTS, NYCDOE, and BUFFALO BOE-AUTHORIZED charter schools are required to provide information for all --VOTING and NON-VOTING-- trustees.

1. 2020-2021 Board Member Information (Enter info for each BOT member)

	Trustee Name	Trustee Email Address	Position on the Board	Commit tee Affiliatio ns	Voting Member Per By- Laws (Y/N)	Number of Terms Served	Start Date of Current Term (MM/DD /YYYY)	End Date of Current Term (MM/DD /YYYY)	Board Meeting s Attende d During 2020- 2021
1	Dr. Deborah Shanley		Chair	None	Yes	2	7/1/201 8	12/30/2 021	10
2	Jonatha n Atkeson		Treasure r	None	Yes	2	7/1/201 9	6/30/20 22	9
3	Justin Cohen		Trustee/ Member	None	Yes	2	7/1/201 8	12/30/2 021	5 or less
4	Romy Coquille tte		Vice Chair	None	Yes	2	7/1/201 9	6/30/20 22	10
5	Andy Hubbard		Secretar y	None	Yes	1	7/1/201 9	6/30/20 22	9

6	Judith Joseph- Jenkins	Trustee/ Member	None	Yes	1	7/1/201 8	12/30/2 021	8
7	Christop her Lynch	Trustee/ Member	None	Yes	2	7/1/202 0	6/30/20 23	9
8	Alison Richard son	Trustee/ Member	None	Yes	1	7/1/201 8	6/30/20 24	5 or less
9	Will Robalin o	Trustee/ Member	None	Yes	1	7/1/201 9	6/30/20 22	5 or less

1a. Are there more than 9 members of the Board of Trustees?

Yes			

1b. Current Board Member Information

	Trustee Name	Trustee Email Address	Position on the Board	Commit tee Affiliatio ns	Voting Member Per By- Laws (Y/N)	Number of Terms Served	Start Date of Current Term (MM/DD /YYYY)	End Date of Current Term (MM/DD /YYYY)	Board Meeting s Attende d During 2020- 2021
10	Amy Arthur Samuels		Trustee/ Member	None	Yes	1	7/1/201 8	12/30/2 021	9
11	Warren Young		Trustee/ Member	None	Yes	1	7/1/201 8	6/30/20 24	8
12	Theresa Hayes		Parent Rep	None	Yes	2	3/26/20 20	6/30/20 22	6
13	Kevin Miquelo n		Trustee/ Member	None	Yes	1	1/30/20 20	6/30/20 22	10
14					Yes				
15					Yes				

1c. Are there more than 15 members of the Board of Trustees?

No

2. INFORMATION ABOUT MEMBERS OF THE BOARD OF TRUSTEES

- 1. SUNY-AUTHORIZED charter schools provide response relative to VOTING Trustees only.
- 2. REGENTS, NYCDOE, and BUFFALO BOE-AUTHORIZED charter schools provide a response relative to all trustees.

a. Total Number of BOT Members on June 30, 2021	13
b.Total Number of Members Added During 2020- 2021	0
c. Total Number of Members who Departed during 2020-2021	0
d.Total Number of members, as set in Bylaws, Resolution or Minutes	13

3. Number of Board meetings held during 2020-2021

10

4. Number of Board meetings scheduled for 2021-2022

6

Thank you.

Entry 8 Board Meeting Minutes

Incomplete Hidden from applicant

Instructions - Required of Regents, NYCDOE, and Buffalo BOE Authorized Schools ONLY

Schools must upload a complete set of monthly board meeting minutes (July 2020-June 2021), which should match the number of meetings held during the 2020-2021 school year, as indicated in the above table. The minutes provided must be the final version approved by the school's Board of Trustees and may be uploaded individually or as one single combined file. Board meeting minutes must be submitted by August 2, 2021.

Entry 9 Enrollment & Retention

Completed Aug 2 2021

Instructions for submitting Enrollment and Retention Efforts

ALL charter schools must complete this section. Describe the good faith efforts the charter school has made in 2020-2021 toward meeting targets to attract and retain the enrollment of Students with Disabilities (SWDs), English Language Learners (ELLs), and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2021-2022.

Entry 9 Enrollment and Retention of Special Populations

Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2020-2021 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2021-2022.

Recruitment/Attraction Efforts Toward Meeting Targets

Describe Recruitment Efforts in 2020-2021	Describe Recruitment Plans in 2021-2022
The schools partner with the Achievement First (AF) student recruitment team to carry out a comprehensive recruitment strategy consisting of direct outreach, Refer A Friend campaigns, information sessions, school-based open houses, presentations at local education agencies and community based	

organizations, neighborhood canvassing at nearby high density housing and building locations, participating in the NYC Charter Center application, geo targeted mailings, and both online and outdoor advertising. These techniques have been successful in generating We plan to use the same 2020applications and in sharing the 2021 plans in the 2021-2022 **Economically Disadvantaged** opportunity to apply with lowschool year. income families. In 2009, all AF schools implemented an at-risk preference for low-income families, and as a result the vast majority of all entering families have qualified for free or reduced price lunch. As a result of extensive presentations to community organizations that serve low-income families, including Head Start and NYCHA daycare centers, the applicant pool of free and reduced price applicants has been large, and the preference has been effective at substantially matching the district percentages of low-income students for the incoming classes. The AF student recruitment team is bilingual and has made extensive efforts to reach out to families who speak languages other than English. All outdoor signs are in both English and Spanish, as are all brochures and other marketing materials, including the AF website page for student enrollment. In 2019-20, for instance, direct, bilingual

recruiting materials reached more than 30,000 families

throughout Brooklyn. Additionally, Spanish speaking members of the recruitment team have presented in Spanish at Head Start daycares and community organizations (e.g., The Coalition for Hispanic Family Services and Bushwick United), and multiple members of the parent led "street teams" that recruited directly in the community were Spanish speakers. While these techniques may change year to year, these are representative of recent recruitment methods. The lottery also uses a weighted preference for English Language Learners (ELLs), which the schools doubled for the 2016-17 school year in an effort to both admit and enroll more ELLs. The last two recruitment seasons included community outreach, canvassing, and event tabling to engage with potential families as well as a wide variety of tactics including, but not limited to: Distributed thousands of brochures and other materials in bilingual format

English Language Learners

● Attended the Include NYC fair on January 25, 2020 which had hundreds of families, including families of ELLs and other at-risk students, in attendance. As with other events, a bilingual community outreach associate was present.

(English/Spanish).

● Over the course of a given lottery cycle, AF drops off and mails Spanish applications to numerous local daycare centers (e.g., approximately 400

We plan to use the same 2020-2021 plans in the 2021-2022 school year.

community
organizations/daycare centers
across many sections of
Brooklyn). In February 2019,
March 2019, and April 2019, for
instance, AF tabled several times
at New Life Early Development
Head Start in Bushwick, and the
majority of families in attendance
primarily spoke languages other
than English.

- AF provides translators at orientation and community engagement events at AF schools.
- For our non-fluent spanish speaking recruitment team members, we also utilized google-translate when we encountered spanish-only speaking families.
- The refer-a-friend program is shared with families in English and Spanish in the hope of generating word of mouth interest.
- Schools hang recruitment banners outside their facilities in English and Spanish.
- For families that were never selected off of waitlists in previous years and had indicated they were not English speaking families, AF reaches out in subsequent years with native language speakers (i.e., Spanish-speaking) in order to inform the families about the ability to reapply to AF schools.

Efforts to recruit students with disabilities have focused primarily on making clear in promotional materials and

presentations that AF is highly effective for students with disabilities, and that we offer services in accordance with Individualized Education Programs (IEPs). In addition, the recruitment team reaches out annually to day care centers that are identified by the NYC Department of Education as serving students with disabilities and participated in an IncludeNYC fair that focuses on providing resources to families with students with disabilities. The AF student recruitment team has partnered with the network special services team to ensure that marketing materials capture the range of services available. AF has reached out specifically to community members who previously agreed to partner with the community outreach team to conduct a family focus group on how AF schools could best meet their needs. During this focus group, the mother of a student with a disability said that her greatest struggle was finding a public school option that held the highest academic standards for her child despite his disability. The school is just such an option, committed to getting every scholar who walks through our doors to and through college. We believe that sending this message to families with students who have special needs will be a powerful recruiting technique, and will help us meet the enrollment target for this

Students with Disabilities

We plan to use the same 2020-2021 plans in the 2021-2022 school year.

population. The lottery also uses

a weighted preference for

Retention Efforts Toward Meeting Targets

Retention Enorts loward Meeting largets					
	Describe Retention Efforts in 2020-2021	Describe Retention Plans in 2021-2022			
Economically Disadvantaged	Retention of students at AF schools is a network-wide priority. The AF report card sets an accountability measure of 5% choice attrition for each school. While reliable mobility statistics for New York City are difficult to ascertain, we believe that a mobility rate of 5% is significantly below the average annual turnover of students in urban schools. We believe that retention of students within atrisk populations depends primarily on the academic progress these students are making. As such, the most important retention efforts for atrisk populations will be great instruction, and regular review of data that ensures that students in these populations are receiving the supports and services they need in order to be successful. Data—including academic performance, attendance, and behavior data—are disaggregated and shared with the school leadership team, so that early warning signs can be identified and appropriate interventions identified. AF school leaders and regional superintendents regularly share student retention strategies.	We plan to use the same 2020-2021 plans in the 2021-2022 school year.			
	An example of a best practice				

that AF schools utilize is early identification and intervention with families considering leaving. This approach uses historical data on attrition to identify risk factors that predict future attrition. AF schools use this information to develop specific family engagement and support strategies for scholars who are at risk of leaving. Experience across the network has shown that strong relationships and thoughtful discussions with families are often what make the difference when having a difficult discussion with family members. AF regional superintendents specifically coach principals on how to have effective conversations with families regarding topics such as retention in grade. Tailored family specific strategies will be developed to ensure that we do everything possible to keep these students with us.

Retention of students at AF schools is a network-wide priority. The AF report card sets an accountability measure of 5% choice attrition for each school. While reliable mobility statistics for New York City are difficult to ascertain, we believe that a mobility rate of 5% is significantly below the average annual turnover of urban students. We believe that retention of students within atrisk populations depends primarily on the academic progress these students are

making. As such, the most important retention efforts for atrisk populations will be great instruction, and regular review of data that ensures that students in these populations are receiving the supports and services they need in order to be successful. Data—including academic performance, attendance, and behavior data are disaggregated and shared with the school leadership team, so that early warning signs can be identified and appropriate interventions identified. AF school leaders and regional superintendents regularly share student retention strategies.

We plan to use the same 2020-2021 plans in the 2021-2022 school year.

English Language Learners

We believe that the factors above also apply to ELLs. Because parents of ELLs often do not speak English fluently themselves, the nuanced conversations about academic performance can be more difficult. The English as a Second Language (ESL) teacher or intervention coordinator (depending on the number of ELL students enrolled) will be primarily responsible for proactively developing relationships and trust with families of ELLs as soon as the student is identified as limited English proficient, regardless of academic performance. We believe that these proactive relationship building practices will establish the trust necessary to identify families early who are at risk for leaving, and to intervene effectively to persuade

them to stay with us. AF also translates and uses translators as necessary for school policies, student-specific information and communications with families.

Retention of students at AF schools is a network wide priority. The AF report card sets an accountability measure of 5% choice attrition for each school. While reliable mobility statistics for New York City are difficult to ascertain, we believe that a mobility rate of 5% is significantly below the average annual turnover of urban students. We believe that retention of students within atrisk populations depends primarily on the academic progress these students are making. As such, the most important retention efforts for atrisk populations will be great instruction, and regular review of data that ensures that students in these populations are receiving the supports and services they need in order to be successful. Data—including academic performance, attendance, and behavior data are disaggregated and shared with the school leadership team, so that early warning signs can be identified and appropriate interventions identified. AF school leaders and regional superintendents regularly share student retention strategies.

We believe that strong Tier 2 and Tier 3 interventions, complemented by strong family Students with Disabilities

relationships, are the most effective approaches to prevent the attrition of students with disabilities. In addition to the attrition risk factors described above, we believe there are at least two additional factors for families of students with disabilities. First, families of students with disabilities are more likely to leave if they believe that we hold lower expectations for their children than for their regular education peers. Second, these families are at risk for leaving if they do not understand the services being provided for their children, or if they perceive that more extensive services might be available at another school. As described above, our communication with families about the high expectations we hold for every child, and the differentiated supports we provide to make sure each child meets these expectations, will begin with our student recruitment process. These messages will be reinforced in family chats (which are requested of all incoming families), family conferences, and all other communication with families of students with disabilities. Additionally, the network support data team and regional director of special services will provide disaggregated academic and behavioral data for students with disabilities directly to the principals on a monthly basis, to flag any student for whom

We plan to use the same 2020-2021 plans in the 2021-2022 school year.

additional support is needed. Our experience has been that when students with disabilities make strong academic progress, their families' bond with the school strengthens and they are more likely to stay with us.

Entry 10 - Teacher and Administrator Attrition

Completed Aug 2 2021

Form for "Entry 10 - Teacher and Administrator Attrition" Revised to Employee Fingerprint Requirements Attestation

A. TEACH System - Employee Clearance

Charter schools must ensure that all prospective employees[1] receive clearance through the NYSED Office of School Personnel Review and Accountability (OSPRA) prior to employment. This includes paraprofessionals and other school personnel that are provided or assigned by the district of location, or related/contracted service providers. After an employee has been cleared, schools are required to maintain proof of such clearance in the file of each employee. For the safety of all students, charter schools must take immediate steps to terminate the employment of individuals who have been denied clearance. Once the employees have been terminated, the school must terminate the request for clearance in the TEACH system.

In the Annual Report, charter schools are asked to confirm that all employees have been cleared through the NYSED TEACH system; and, if denied clearance, confirm that the individual or employee has been removed from the TEACH system, and is <u>not</u> employed by the school.

[1] Employees that must be cleared include, but are not limited to, teachers, administrative staff, janitors, security personnel and cafeteria workers, and other staff who are present when children are in the school building. This includes paraprofessionals and other school personnel that are provided or assigned by the district of location, as well as related/contracted service providers. See NYSED memorandum dated October 1, 2019 at

http://www.p12.nysed.gov/psc/aboutcharterschools/lawsandregs/EmployeeFingerprintOct19.pdf or visit the NYSED website at: http://www.highered.nysed.gov/tsei/ospra/fingerprintingcharts.html for more information regarding who must be fingerprinted. Also see, 8 NYCRR §87.2.

B. Emergency Conditional Clearances

Charter schools are **strongly discouraged** from using the emergency conditional clearance provisions for prospective employees. This is because the school must simultaneously request clearance through NYSED TEACH, and the school's emergency conditional clearance of the employee terminates <u>automatically</u> once the school receives notification from NYSED regarding the clearance request. Status notification is provided for all prospective employees through the NYSED TEACH portal within 48 hours after the clearance request is submitted. Therefore, at most, a school's emergency conditional clearance will be valid for only 48 hours after approval by the board.

Schools are not permitted to renew or in any way re-establish a prospective employee's emergency conditional clearance after status notification is sent by NYSED through the TEACH portal.

Schools are asked to attest that they have reviewed and understand these requirements. More information can be found in the memo at

http://www.p12.nysed.gov/psc/aboutcharterschools/lawsandregs/EmployeeFingerprintOct19.pdf.

Attestation

Responses Selected:

I hereby attest that the school has reviewed, understands, and will comply with these requirements.

Entry 11 Percent of Uncertified Teachers

Incomplete Hidden from applicant

Instructions

Required of Regents, NYCDOE, and Buffalo BOE Authorized Charter Schools ONLY

The table below reflects the information collected through the online portal for compliance with New York State Education Law 2854(3)(a-1) for teaching staff qualifications. Uncertified teachers are those not certified pursuant to the State Certification Requirements established by the NYSED Commissioner of Education.

Enter the relevant full-time equivalent (FTE) count of teachers in each column. For example, a school with 20 full-time teachers and 5 half-time teachers would have an FTE count of 22.5.

Entry 11 Uncertified Teachers

School Name:

Instructions for Reporting Percent of Uncertified Teachers

Required of Regents, NYCDOE, and Buffalo BOE Authorized Charter Schools

The table below reflects the information collected through the online portal for compliance with New York State Education Law 2854(3)(a-1) for teaching staff qualifications. Uncertified teachers are those not certified pursuant to the State Certification Requirements established by the NYSED Commissioner of Education. Enter the relevant full-time equivalent (FTE) count of teachers in each column. For example, a school with 20 full-time teachers and 5 half-time teachers would have an FTE count of 22.5.

If more than one line applies to a teacher, please include in only one FTE uncertified category. Please do not include paraprofessionals, such as teacher aides.

CATEGORY A. 30% OR 5 UNCERTIFIED TEACHERS WHICHEVER IS LESS

	FTE Count
i. FTE count of uncertified teacher with at least three years of elementary, middle or secondary classroom teaching experience (as of June 30, 2021)	
ii. FTE count of uncertified teachers who are tenured or tenure track college faculty (as of June 30, 2021)	
iii. FTE count of uncertified teachers with two years of Teach for America experience (as of June 30, 2021)	
iv. FTE count of uncertified teachers with exceptional business, professional, artistic, athletic, or military experience (as June 30, 2021)	
Total Category A: 5 or 30% whichever is less	0

CATEGORY B. PLUS FIVE UNCERTIFIED TEACHERS IN MATHEMATICS, SCIENCE, COMPUTER SCIENCE, TECHNOLOGY OR CAREER AND TECHNICAL EDUCATION.

	FTE Count
i. FTE count of uncertified teacher with at least three years of elementary, middle or secondary classroom teaching experience (as of June 30, 2021)	
ii. FTE count of uncertified teachers who are tenured or tenure track college faculty (as of June 30, 2021)	
iii. FTE count of uncertified teachers with two years of Teach for America experience (as of June 30, 2021)	
iv. FTE count of uncertified teachers with exceptional business, professional, artistic, athletic, or military experience (as June 30, 2021)	
Total Category B: not to exceed 5	0

CATEGORY C: PLUS 5 ADDITIONAL UNCERTIFIED TEACHERS

	FTE Count
i. FTE count of uncertified teacher with at least three years of elementary, middle or secondary classroom teaching experience (as of June 30, 2021)	
ii. FTE count of uncertified teachers who are tenured or tenure track college faculty (as of June 30, 2021)	
iii. FTE count of uncertified teachers with two years of Teach for America experience (as of June 30, 2021)	
iv. FTE count of uncertified teachers with exceptional business, professional, artistic, athletic, or military experience (as June 30, 2021)	
Total Category C: not to exceed 5	0

CATEGORY D: TOTAL FTE COUNT OF **UNCATEGORIZED**, **UNCERTIFIED** TEACHERS

(Include teachers who do not fit in one of these categories or if did fit would exceed the numerical limits for that category)

	FTE Count
Total Category D	

CATEGORY E: TOTAL FTE COUNT OF <u>CERTIFIED</u> TEACHERS

	FTE Count
Total Category E	

CATEGORY F: TOTAL FTE COUNT OF ALL TEACHERS

Please do not include paraprofessionals, such as teacher aides.

	FTE Count
Total Category F	



Thank you.

Entry 12 Organization Chart

Incomplete Hidden from applicant

Instructions

Required of Regents, NYCDOE, and Buffalo BOE Authorized Charter Schools ONLY

Upload the 2020-2021 **Organization Chart.** The organization chart should include position titles and reporting relationships. Employee names should not appear on the chart

Entry 13 School Calendar

Completed Sep 15 2021

Instructions for submitting School Calendar

Required of ALL Charter Schools

Given these uncertain and changing times, charter schools may or may not have a school calendar ready to upload by the submission deadline this year of August 2, 2021. If the charter school has a tentative calendar based on available information and guidance at the time, please submit with the August 2nd submission. Charter schools will be able to upload an updated school calendar into the portal at any time but no later than **September 15, 2021**.

School calendars must meet the <u>minimum instructional requirements</u> as required of other public schools "... unless the school's charter requires more instructional time than is required under the regulations."

Board of Regents-authorized charter schools are required to submit school calendars that clearly indicate the start and end date of the instructional year AND the number of instructional hours and/or instructional days for each month.

PLEASE NOTE: This is a required task, and it is marked optional for administrative purposes only.

AF NY ES-MS Calendar

Filename: AF NY ES MS Calendar IuItabz.pdf Size: 71.3 kB

Entry 14 Links to Critical Documents on School Website

Completed Aug 2 2021

Instructions

Required of Regents, NYCDOE, and Buffalo BOE Authorized Charter Schools ONLY

By law, each charter school is required to maintain certain notices and policies listed on its website. Please insert the link from the school's website for each of the items:

- 1. Most recently filed Annual Report (i.e., 2019-2020 Annual Report);
- 2. Most recent board meeting notice, documents to be discussed at the meeting (if any), and webcast of Board meetings (if held virtually per Governor's Executive Order);
- 3. Link to New York State School Report Card;
- 4. Lottery Notice announcing date of lottery;
- 5. Authorizer-approved DASA Policy;
- 6. District-wide safety plan and Authorizer-approved Discipline Policy (as per August 29, 2019 Emergency Response Plan Memo);
- 7. Authorizer-approved FOIL Policy; and
- 8. Subject matter list of FOIL records.
- 9. Link to School Reopening Plan

Form for Entry 14 Links to Critical Documents on School Website

School Name: AF North Brooklyn Prep Charter School

Required of ALL Charter Schools noting that SUNY-authorized charter schools are not required to submit item 5: Authorizer-approved DASA policy

By law, each charter school is required to maintain certain notices and policies listed on its website. Please insert the link from the school's website for each of the items:

	Link to Documents
1. Most Recent Annual Report (i.e., 2019-20)	https://www.achievementfirst.org/wp- content/uploads/2020/12/AnnualReport 20-sm.pdf
2. Most recent board meeting notice, documents to be discussed at the meeting (if any)	https://www.achievementfirst.org/wp- content/uploads/2021/07/2021-08-02 Joint-Board- Meeting Agenda.pdf
2a. Webcast of Board Meetings (per Governor's Executive Order)	https://www.achievementfirst.org/about-us/our- board-members/
3. Link to NYS School Report Card	https://data.nysed.gov/essa.php? instid=800000076142&year=2020&createreport= 1&allchecked=1&OverallStatus=1§ion 1003= 1&EMStatus=1&naep=1&expend=1&staffqual=4&feddata=1
4. Lottery Notice announcing date of lottery	https://www.achievementfirst.org/enroll/new-york-student-enrollment/
5. Authorizer-approved DASA Policy (For Regents, NYCDOE, and Buffalo BOE Authorized Charter Schools ONLY);	
6. District-wide Safety Plan	https://www.achievementfirst.org/wp- content/uploads/2019/03/AF-NY District-wide- School-Safety-Plan.pdf
6a. Authorizer-Approved Discipline Policy (as per August 29, 2019 Emergency Response Plan Memo)	https://www.achievementfirst.org/wp- content/uploads/2018/09/Code-of-Conduct-2020- 21.pdf
7. Authorizer-Approved FOIL Policy	https://www.achievementfirst.org/wp- content/uploads/2018/03/FOIA-FOIL-Policy.pdf
8. Subject matter list of FOIL records	https://www.achievementfirst.org/wp- content/uploads/2018/09/D2c12 FOIL AF-Brooklyn- 1.pdf

Entry 15 Staff Roster

Incomplete Hidden from applicant

INSTRUCTIONS

Required of Regents-Authorized Charter Schools ONLY

Please click on the MS Excel Staff Roster Template and provide the following information for ANY and ALL instructional and non-instructional employees.

- •Full name for any and all employees
- •TEACH IDs for any and all employees
- •Using the drop down menu, select a role/position (or the best fit) for each employee in the charter school. (Please provide additional information to the Notes Section of the Staff Roster Template as necessary)
- Date of hire and employment start dates
- Number of years each employee has had in their respective professions
- •Number of years each employee has had in their current role in the charter school
- Using the drop down menu, select the correct explanation as to why a teacher is teaching outside of their certification area.



GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS 1- GRAY tab contains the Instructions Provides description of tabs and input requirements. **Funding by District** Charter School Tuition Rates 2- BLUE tabs require input of information 1.) Name of School Select school name from list. >Enter contact information. 2.) Enrollment Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District 3.) Staffing Plan Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter >"Prior Year" column may initially be completed based upon preliminary data, and subsequently adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. 4.) Yearly Budget Enter Yearly Budget information. Includes: >"Prior Year" column may <u>initially</u> be completed based upon preliminary data, and subsequently adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and approved by the school's Board of Directors, should be submitted when submitting Quarterly Actuals. 5.) Balance Sheet Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Prior Year" column may be <u>initially</u> completed based upon preliminary data, and subsequently adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. 6.) Quarterly Report Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses

CELL COLORS & GUIDANCE COMMENTS

Complete when submitting Actual Quarter 4.

7.) Annual Report Requirement

= Enter information into the light BLUE shaded cells.	
= Cells labeled in ORANGE containe guidance regarding the input of information.	
= Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line "mouse-over" the triangle to reveal each comment.	e item. Please
	Ver. 20210524

Charter Funding Alphabetical By NYS School District
* (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Achievement First North Brooklyn Preparatory Charter School

SCHOOL

Name:	Achievement First North Brooklyn Preparatory Charter School
-------	-------------------------------------------------------------

CONTACT INFORMATION

Contact Name:	Jennifer Rhoads
Contact Title:	Associate Director of Finance
Contact Email:	
Contact Phone:	

REPORT PERIOD

Current Academic Year:	2021-22
Prior Academic Year:	2020-21

ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL 2021-22

			ENROLLMENT BY GRADES K 1 2 3 4 5 6 7 8 9 10 11 12											
GRADES		К	1	2	3	4	5	6	7	8	9	10	11	1 1 1
INITIAL BUDGETED ENROLLMENT		96	96	96	96	96	97	97	96	96				
TOTAL ENROLLMENT = 866	1									<u> </u>				,

TOTAL ENROLLMENT =	866													
							ENROLL	MENT BY D	ISTRICT					
		PRIOR YEAR			TOTAL D		L BUDGET OLLMENT BY (QUARTER			ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT			
		ACTUAL	QUAI	RTER 1	QUAF	RTER 2	QUAI	RTER 3	QUAF	RTER 4	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
		Original	Revised	Original	Revised	Original	Revised	Original	Revised	Actual	Actual	Actual	Actual	
NUMBER OF SCHOOL D	DISTRICTS ENROLLED:	1	1	1	1	1	1	1	1	1	1	0	0	0
NUMBER OF STUDENTS	S ENROLLED:	765	866	874	866	874	866	874	866	874	853	0	0	0
					dget revisions A	and 4.	BUDGET	D buaget colui	mns for the affe	ectea				
		PRIOR YEAR				ENROLLMEN ^T	T BY QUARTER	1				UAL ENROLLM	IENT BY QUAR	≀TER
		2020-21		RTER 1	QUAF	RTER 2	QUAI	RTER 3		RTER 4	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
			Original	Revised	Original	Revised	Original	Revised	Original	Revised				
		Actual	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Actual	Actual	Actual	Actual
PRIMARY/OTHER	DISTRICT NAME(S)	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment
1 PRIMARY District	NYC CHANCELLOR'S OFFICE	765	866	874	866	874	866	874	866	874	853			
2 SECONDARY District	(Select from drop-down list) →													

		PRIOR YEAR
		2020-21
PRIMARY/OTHER	DISTRICT NAME(S)	Actual Enrollment

	ANNUAL BUDGET ENROLLMENT BY QUARTER											
QUARTER 1		QUAR	TER 2	QUAR	TER 3	QUARTER 4						
Original	Revised	Original	Revised	Original	Revised	Original	Revised					
Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted					
Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment					

АСТ	UAL ENROLLM	IENT BY QUAR	RTER
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Actual Enrollment	Actual Enrollment	Actual Enrollment	Actual Enrollment

ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL 2021-22

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

*NOTE: Enter the number of FTE positions
in the "blue" cells.

*NOTE: If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarter(s) must be completed on tabs 2, 3 and 4.

*NOTE: Each quarter, the actual FTE should be input.

*NOTE: State the assumptions that are being made for personnel FTE levels.

Description of Assumptions

ADMINISTRATIVE PERSONNEL FTE	PRIOR YEAR
	2020-21
	ACTUAL
Executive Management	2.0
Instructional Management	
Deans, Directors & Coordinators	14.0
CFO / Director of Finance	
Operation / Business Manager	2.0
Administrative Staff	8.0
TOTAL ADMINISTRATIVE STAFF	26.0

	ANNUAL BUDGETED FTE										
	C	Q1	Q	(2	C	Q3	Q4				
	Original	Revised	Original	Revised	Original	Revised	Original	Revised			
	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0			
	9.0	10.0	9.0	10.0	9.0	10.0	9.0	10.0			
1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0			
	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0			
	20.0	22.0	20.0	22.0	20.0	22.0	20.0	22.0			

	ACTUAL QUA	ARTERLY FTE	
Q1	Q2	Q3	Q4
Actual	Actual	Actual	Actual
2.0			
12.0			
3.0			
7.0			
24.0	0.0	0.0	0.0
-			

INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR
	2020-21
	ACTUAL
Teachers - Regular	67.0
Teachers - SPED	
Substitute Teachers	
Teaching Assistants	8.0
Specialty Teachers	
Aides	
Therapists & Counselors	1.0
Other	1.0
TOTAL INSTRUCTIONAL	77.0

	ANNUAL BUDGETED FTE												
C	Q1	q	(2	(Q3	C	(4						
Original	Revised	Original	Revised	Original	Revised	Original	Revised						
75.0	78.0	75.0	78.0	75.0	78.0	75.0	78.0						
8.0	10.0	8.0	10.0	8.0	10.0	8.0	10.0						
4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0						
1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0						
88.0	93.0	88.0	93.0	88.0	93.0	88.0	93.0						

NON-INSTRUCTIONAL PERSONNEL FTE	PRIOR YE
	2020-2
	ACTUA
Nurse	
Librarian	
Custodian	
Security	
Other	
TOTAL NON-INSTRUCTIONAL	0.0
TOTAL PERSONNEL SERVICE FTE	103.0

ANNUAL BUDGETED FTE												
Q	(1		(2	Q	3	Q	4					
Original	Revised	Original	Revised	Original	Revised	Original	Revised					
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
		ī	Γ	1								
108.0	115.0	108.0	115.0	108.0	115.0	108.0	115.0					

	ACTUAL QUARTERLY FTE										
Q1	Q2	Q3	Q4								
Actual	Actual	Actual	Actual								
0.0	0.0	0.0	0.0								
102.0	0.0	0.0	0.0								

Description of Assumptions

					ACHIEVE	MENT FIRST	Budget	OOKLYN PRE / Operating 2021-22		CHARTER SC	HOOL			
Total Revenue Total Expenses Net Income Actual Student Enrollment		14,443,987 11,562,405 2,881,582 765	4,142,827 4,142,827 - 866	3,680,414 - 3,680,414 874	(462,413) 4,142,827 3,680,414 8	4,142,827 4,142,827 - 866	3,680,414 - 3,680,414 874	(462,413) 4,142,827 3,680,414 8	4,142,827 4,142,827 - 866	3,680,414 - 3,680,414 874	(462,413) 4,142,827 3,680,414 8	4,142,827 4,142,827 - 866	3,680,414 - 3,680,414 874	(462,413) 4,142,827 3,680,414
Actual Student Enrollment									l.					6/20
		Prior Year Actual 2020-21 Revenue Per Pupil	Original Budget	Quarter - 7/1 - 9 Revised Budget	Variance	Original Budget	uarter - 10/1 - Revised Budget	Variance	Original Budget	Quarter - 1/1 - 1 Revised Budget	Variance	Original Budget	Quarter - 4/1 - Revised Budget	Variance
REVENUE REVENUES FROM STATE SOURCES	2021-22	Allocate Per Pupil Revenue by Quarter		*NO	TE: If there are	e NO budget re	visions at the t	ime of quarterly budget columns	y submittal leav	ve the 'REVISED)' Column(s) CC	MPLETELY BLA	NK.	
Per Pupil Revenue	Per Pupil Rate	PPR %/Qtr->	25.0%	25.0%		25.0%	25.0%		25.0%	25.0%		25.0%	25.0%	
NYC CHANCELLOR'S OFFICE	16,844	12,389,720	3,646,726	3,680,414	33,688	3,646,726	3,680,414	33,688	3,646,726	3,680,414	33,688	3,646,726	3,680,414	33,688
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	-			1-1	-	-	-	-	-		-	1-	-	-
ALL OTHER School Districts: (Weighted Avg) TOTAL Per Pupil Revenue (Weighted Average Per	16,844	12,389,720	3,646,726	3,680,414	33,688	3,646,726	3,680,414	33,688	3,646,726	3,680,414	33,688	3,646,726	3,680,414	33,688
Pupil Funding) Special Education Revenue		1,490,483	380,308		(380,308)	380,308		(380,308)	380,308		(380,308)	380,308		(380,308)
Grants														
Stimulus DYCD (Department of Youth and Community Develo	pment)				-			-						-
Other NYC DoE Rental Assistance					-			-			-			-
950 38		1,186												
Other TOTAL REVENUE FROM STATE SOURCES		13,881,389	4,027,034	3,680,414	(346,620)	4,027,034	3,680,414	(346,620)	4,027,034	3,680,414	(346,620)	4,027,034	3,680,414	(346,620)
REVENUE FROM FEDERAL FUNDING														
IDEA Special Needs		-			-			-			-			(=1, ==2)
Title I		261,033	71,250		(71,250)	71,250		(71,250)	71,250		(71,250)	71,250		(71,250)
Title Funding - Other School Food Service (Free Lunch)		44,416	11,250		(11,250)	11,250		(11,250)	11,250		(11,250)	11,250		(11,250)
Grants					-			-			-			-
Charter School Program (CSP) Planning & Implement	tation	16,838	22,500		(22,500)	22,500		(22,500)	22,500		(22,500)	22,500		(22,500)
Other		195,751	4,250		(4,250)	4,250		(4,250)	4,250		(4,250)	4,250		(4,250)
Other														-
TOTAL REVENUE FROM FEDERAL SOURCES		518,038	109,250	(=.	(109,250)	109,250	-	(109,250)	109,250	-	(109,250)	109,250	-	(109,250)
LOCAL and OTHER REVENUE Contributions and Donations					-			- 1			-			
Fundraising					- 10			-			-			21
Erate Reimbursement			6,543		(6,543)	6,543		(6,543)	6,543		(6,543)	6,543		(6,543)
Earnings on Investments					-			-						-
Interest Income					-			-			-			
Food Service (Income from meals)					-			-			-			
Text Book		11.500			-						-			-
OTHER TOTAL REVENUE FROM LOCAL and OTHER SOURCES		44,560 44,560	6,543	[-]	(6,543)	6,543		(6,543)	6,543	-	(6,543)	6,543	-	(6,543)
TOTAL REVENUE		14,443,987	4,142,827	3,680,414	(462.413)	4,142,827	3.680.414	(462.413)	4,142,827	3,680,414	(462.413)	4,142,827	3,680,414	(462,413)
				-,,	(102) 120)	.,,		(.52) (25)	.,,		(102) 120)	,,	-,,	(.32,123)

					ACHIEVE	MENT FIRST	Budget	OOKLYN PRE / Operating 2021-22		CHARTER SC	HOOL			
Total Revenue		14,443,987	4,142,827	3,680,414	(462,413)		3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)
Total Expenses		11,562,405	4,142,827	-	4,142,827	4,142,827	-	4,142,827	4,142,827	-	4,142,827	4,142,827	-	4,142,827
Net Income Actual Student Enrollment		2,881,582 765	866	3,680,414 874	3,680,414 8	866	3,680,414 874	3,680,414 8	866	3,680,414 874	3,680,414	866	3,680,414 874	3,680,414
		Prior Year Actual	1st C	uarter - 7/1 - 9	9/30	2nd Q	uarter - 10/1 -	12/31	3rd C	Quarter - 1/1 -	3/31	4th C	Quarter - 4/1 -	6/30
		2020-21 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES														
ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions													
Executive Management	4.00	411,436	90,596		90,596	90,596		90,596	90,596		90,596	90,596		90,596
Instructional Management	-	-	ĺ		-			-			-			-
Deans, Directors & Coordinators	10.00	801,668	217,448		217,448	217,448		217,448	217,448		217,448	217,448		217,448
CFO / Director of Finance	-	-			-			-			-			
Operation / Business Manager	2.00	268,702	47,997		47,997	47,997		47,997	47,997 97,553		47,997	47,997		47,997
Administrative Staff TOTAL ADMINISTRATIVE STAFF	22.00	<u>425,934</u> 1,907,740	97,553 453,594		97,553 453,594	97,553 453,594		97,553 453,594	453,594		97,553 453,594	97,553 453,594		97,553 453,594
	22.00	1,507,740	433,334	1-1	433,334	433,334	- 1	455,594	433,394	-	433,334	455,554	- 1	433,394
INSTRUCTIONAL PERSONNEL COSTS Teachers - Regular	78.00	4,955,023	1,502,484		1,502,484	1,502,484		1,502,484	1,502,484		1,502,484	1,502,484		1,502,484
Teachers - SPED	-	-			-			-			-			-
Substitute Teachers	-	2.1			-2			TO TO			©			100
Teaching Assistants	10.00	390,131	100,000		100,000	100,000		100,000	100,000		100,000	100,000		100,000
Specialty Teachers	-				-						-			
Aides Therapists & Counselors	4.00	189,922	76,796		76,796	76,796		76,796	76,796		76,796	76,796		76,796
Other	1.00	108,121	26,138		26,138	26,138		26,138	26,138		26,138	26,138		26,138
TOTAL INSTRUCTIONAL	93.00	5,643,197	1,705,418	1	1,705,418	1,705,418	-	1,705,418	1,705,418	-	1,705,418	1,705,418		1,705,418
NON-INSTRUCTIONAL PERSONNEL COSTS														
Nurse					- 1	1		-			-			
Librarian	-				-			-			-			102
Custodian	-				-			-			-			-
Security	-				-			-			-			<u>.</u>
Other	<u></u>	71,835	11,500		11,500	11,500		11,500	11,500		11,500	11,500		11,500
TOTAL NON-INSTRUCTIONAL	-	71,835	11,500	1-	11,500	11,500	-	11,500	11,500	-	11,500	11,500	-1	11,500
SUBTOTAL PERSONNEL SERVICE COSTS	115.00	7,622,772	2,170,512	-	2,170,512	2,170,512	-	2,170,512	2,170,512	-	2,170,512	2,170,512	-	2,170,512
PAYROLL TAXES AND BENEFITS														
Payroll Taxes		599,705	169,588		169,588	169,588		169,588	169,588		169,588	169,588		169,588
Fringe / Employee Benefits		602,625	232,436		232,436	232,436		232,436	232,436		232,436	232,436		232,436
Retirement / Pension TOTAL PAYROLL TAXES AND BENEFITS		1,202,330	402,024	(- .	402,024	402,024	-	402,024	402,024	-	402,024	402,024	-	402,024
TOTAL PERSONNEL SERVICE COSTS	115.00	8,825,102	2,572,536	-	2,572,536		-	2,572,536	2,572,536	-	2,572,536	2,572,536	- 1	2,572,536
	220.00	0,023,102	2,372,330		2,372,330	2,372,330		2,572,550	2,372,030		2,372,030	2,372,030	1	2,372,330
CONTRACTED SERVICES		14.610	F 000		F 000	F 000		F 000	F 000		F 000	F 000		F 000
Accounting / Audit Legal		14,618 11,520	5,000 14,268		5,000 14,268	5,000 14,268	-	5,000 14,268	5,000 14,268		5,000 14,268	5,000 14,268		5,000 14,268
Management Company Fee		-	14,200		- 14,200	14,200		14,200	14,200		-	14,200		14,200
Nurse Services		-			-			-			-			-
Food Service / School Lunch		2			1.0			-			-			E1
Payroll Services		15,506	6,743		6,743	6,743		6,743	6,743		6,743	6,743		6,743
Special Ed Services					-			-			-			
Titlement Services (i.e. Title I)		-	40.000		40.000	40.000		-	40.000		40.000	45.55		20.00
Other Purchased / Professional / Consulting		42,431	16,325		16,325	16,325		16,325	16,325		16,325	16,325		16,325
TOTAL CONTRACTED SERVICES		84,075	42,336	-	42,336	42,336	-	42,336	42,336	-	42,336	42,336	-	42,336

				ACHIEVEN	VENT FIRST	NORTH BRO	OKLYN PRE	PARATORY (CHARTER SC	HOOL			
				/ CITIE V ET	MEITH TIMOT				or in the Ent oc	11002			
							Operating	riali					
							2021-22						
Total Revenue	14,443,987	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413
Total Expenses	11,562,405	4,142,827	-	4,142,827	4,142,827	=	4,142,827	4,142,827	~	4,142,827	4,142,827	-	4,142,827
Net Income	2,881,582	-	3,680,414	3,680,414) <u>-</u> 1	3,680,414	3,680,414	_	3,680,414	3,680,414	1-	3,680,414	3,680,414
Actual Student Enrollment	765	866	874	8	866	874	8	866	874	8	866	874	8
	Prior Year Actual	1st C	Quarter - 7/1 - 9	9/30	2nd O	uarter - 10/1 -	12/31	3rd (Quarter - 1/1 -	3/31	4th C	Quarter - 4/1 -	6/30
	2020-21			,				276.000		-/	20000		,
	Revenue Per	Original	Revised		Original	Revised		Original	Revised		Original	Revised	
	Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget	Budget	Variance	Budget	Budget	Variance
			-		•								
SCHOOL OPERATIONS													
Board Expenses	-			-			-			-			
Classroom / Teaching Supplies & Materials	34,938	13,269		13,269	13,269		13,269	13,269		13,269	13,269		13,269
Special Ed Supplies & Materials	-			-			-			-			
Textbooks / Workbooks	113,414	49,705		49,705	49,705		49,705	49,705		49,705	49,705		49,70
Supplies & Materials other	78,810	38,500		38,500	38,500		38,500	38,500		38,500	38,500		38,50
Equipment / Furniture	87,681	16,664		16,664	16,664		16,664	16,664		16,664	16,664		16,66
Telephone	11,758	11,750		11,750	11,750		11,750	11,750		11,750	11,750		11,75
Technology	603,147	183,903		183,903	183,903		183,903	183,903		183,903	183,903		183,903
Student Testing & Assessment	-	7.500		7.500	7.500		7.500	7.500			7.500		7.50
Field Trips	9	7,500		7,500	7,500		7,500	7,500		7,500	7,500		7,50
Transportation (student)	1 424 200	426 242		420.242	426.242		426.242	426 242		426.242	426.242		426.24
Student Services - other	1,431,309	426,213		426,213	426,213		426,213	426,213		426,213	426,213		426,213
Office Expense	8,864	24.010		24.010	24.010		24.010	24.010	-	24.010	24.010		24.01
Staff Development	27,387	24,818		24,818	24,818		24,818	24,818		24,818	24,818		24,81
Staff Recruitment	291	10,230		10,230	10,230		10,230	10,230		10,230	10,230		10,23
Student Recruitment / Marketing	259	2,500		2,500	2,500		2,500	2,500		2,500	2,500		2,50
School Meals / Lunch Travel (Staff)	147			-						-			
Fundraising	147			-			-			-			
	99,000	667,503		667,503	667,503		667,503	667,503		667,503	667,503		667,503
Other	88,909												
TOTAL SCHOOL OPERATIONS	2,486,914	1,452,555		1,452,555	1,452,555	-	1,452,555	1,452,555	-	1,452,555	1,452,555		1,452,555
FACILITY OPERATION & MAINTENANCE													
Insurance	35,627	3,700		3,700	3,700		3,700	3,700		3,700	3,700		3,70
Janitorial	393			-						-			WAS A STATE OF THE PARTY OF THE
Building and Land Rent / Lease / Facility Finance Interest	1,146	16,250.00		16,250	16,250.00		16,250	16,250.00		16,250	16,250.00		16,25
Repairs & Maintenance	875			-	500.000 10.000 10.000						200700 5000000		SWINSON I
Equipment / Furniture	138,008	55,450		55,450	55,450		55,450	55,450		55,450	55,450		55,45
Security	-			-			-			-			
Utilities				-									
TOTAL FACILITY OPERATION & MAINTENANCE	176,049	75,400		75,400	75,400	-	75,400	75,400	-	75,400	75,400	-	75,400
DEPRECIATION & AMORTIZATION				-			-			-			
COVID-19 / CONTINGENCY	(9,735)			-			-			-			
DEFERRED RENT				-			-			-			
TOTAL EXPENSES	11,562,405	4,142,827		4,142,827	4,142,827	3	4,142,827	4,142,827		4,142,827	4,142,827		4,142,827
NET INCOME	2,881,582		3,680,414	3,680,414	-	3,680,414	3,680,414	=	3,680,414	3,680,414	r <u>u</u>	3,680,414	3,680,414

	1			ACHIEVE	MENT FIRST	NORTH BRO	OKLYN PRE	PARATORY (CHARTER SC	HOOL			
						Budget	/ Operating	Plan					
							2021-22						
Total Revenue	14,443,987	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)
Total Expenses	11,562,405	4,142,827	-	4,142,827	4,142,827	-		4,142,827	_	4,142,827	4,142,827	-	4,142,827
Net Income	2,881,582	-	3,680,414	3,680,414	-	3,680,414	3,680,414	-	3,680,414	3,680,414	-	3,680,414	3,680,414
Actual Student Enrollment	765	866	874	8	866	874	8	866	874	8	866	874	8
	Prior Year Actual	1st (Quarter - 7/1 -	9/30	2nd Q	uarter - 10/1 -	12/31	3rd (Quarter - 1/1 -	3/31	4th C	Quarter - 4/1 - (6/30
	2020-21												
	Revenue Per	Original	Revised		Original	Revised		Original	Revised		Original	Revised	
	Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget	Budget	Variance	Budget	Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*													
Number of Districts:	1	1	1	:-	1	1	-	1	1	-	1	1	_
NYC CHANCELLOR'S OFFICE	765	866	874	8	866	874	8	866	874	8	866	874	8
×:		(=	-		-1	-	-	-	-	- 2	94	-	-
A1			-	-	-	-	-	-	-		1-		_
	21	12	-	-		-	-		-	-	-	-	-
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-	-	-	-	-	-	-	-		-	-	-	-	-
-	-		-		-	-	-	-	-		-	-	-
ALL OTHER Colored Bit and All All All All All All All All All Al	-	-	-	-		-	-	-	-	-	-	-	_
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-		-	-	-	-	1=1	-		-
TOTAL ENROLLMENT	765	866	874	8	866	874	8	866	874	8	866	874	8
DEVENUE DED DUDU	18,881	4,784	A 211	/E72\	4,784	4,211	/E72\	4,784	A 211	/E72\	4,784	4,211	/E72
REVENUE PER PUPIL	10,001	4,704	4,211	(573)	4,704	4,211	(573)	4,704	4,211	(573)	4,704	4,211	(573)
EXPENSES PER PUPIL	15,114	4,784	,	4,784	4,784	-	4,784	4,784	-	4,784	4,784		4,784

			ACHIEV	EMENT FIRS	T NORTH BE	ROOKLYN PRE	PARATORY CHARTER SCHOOL
			Budget	/ Operatin	g Plan		
						2021-22	
Total Revenue		16,571,308	14,721,656	(1,849,652)	2,127,321	277,669	
Total Expenses		16,571,308	-	16,571,308	(5,008,903)		
let Income		-	14,721,656	14,721,656	(2,881,582)		
actual Student Enrollment							
			Total Year		VADI	ANCE	
			Total fear		1000000		
		Original	Davisad		Original Budget vs. PY	Revised	DESCRIPTION OF ASSUMPTIONS
		Original Budget	Revised Budget	Variance	Budget vs. P1	Budget	DESCRIPTION OF ASSORDING
					U		
EVENUE	D227 00	l				- 1	
REVENUES FROM STATE SOURCES	2021-22	l					
Per Pupil Revenue	Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	16,844	14,586,904	14,721,656	134,752	2,197,184	2,331,936	
	-	<u> </u>	-	-	-		
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×:	-	-	:-	-	-0	-	
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	
TOTAL Per Pupil Revenue (Weighted Average Per	16,844	14,586,904	14,721,656	134,752	2,197,184	2,331,936	
Pupil Funding)	10,044	14,380,904	14,721,030	134,732	2,137,104	2,331,930	
Special Education Revenue		1,521,232	-	(1,521,232)	30,749	(1,490,483)	
Grants							
Stimulus		-	-	=	-		
DYCD (Department of Youth and Community Deve	lopment)	-	- 5	-			
Other			:-	-		-	
NYC DoE Rental Assistance				-	- (4.406)	- (4.405)	
Other				-	(1,186)	(1,186)	
TOTAL REVENUE FROM STATE SOURCES		16,108,136	14,721,656	(1,386,480)	2,226,747	840,267	
REVENUE FROM FEDERAL FUNDING							
IDEA Special Needs		-	-	-	-	-	
Title I		285,000	-	(285,000)	23,967	(261,033)	
Title Funding - Other		45,000	-	(45,000)	584	(44,416)	
School Food Service (Free Lunch)		-	-	-	-	-	
Grants							
Charter School Program (CSP) Planning & Impleme	ntation	90,000		(90,000)	73,162	(16,838)	
Other		17,000	-	(17,000)	(178,751)	(195,751)	
Other			-		.TO	-	
TOTAL REVENUE FROM FEDERAL SOURCES		437,000	-	(437,000)	(81,038)	(518,038)	
LOCAL and OTHER REVENUE							
LOCAL and OTHER REVENUE		 					
Contributions and Donations		-	-	-			
Fundraising Erate Reimbursement		26 172	-	/2C 172\	26 172	-	
		26,172	-	(26,172)	26,172	-	
Earnings on Investments Interest Income		<u> </u>				-	
Food Service (Income from meals)		<u> </u>	-	-	-	<u> </u>	
Text Book							
OTHER					(44,560)	(44,560)	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		26,172	-	(26,172)		-	
				(,-,-)	(22,300)	(1.,,230)	
OTAL REVENUE		16,571,308	14,721,656	(1,849,652)	2,127,321	277,669	

			ACHIEV	EMENT FIRS	T NORTH BR	OOKLYN PRI	EPARATORY CHARTER SCHOOL
			Budget	/ Operatin	g Plan	I	
						2021-22	
Total Revenue		16,571,308	14,721,656	(1,849,652)	2,127,321	277,669	
Total Expenses		16,571,308	-	16,571,308	(5,008,903)	200	
Net Income		-	14,721,656	14,721,656	(2,881,582)		
Actual Student Enrollment			_ ,,,	_ ,,,	(=,===,===,		
			Total Year		VARI		
			1000 0000 0000		Original	Revised	DESCRIPTION OF ASSUMPTIONS
		Original	Revised		Budget vs. PY		DESCRIPTION OF ASSUMPTIONS
		Budget	Budget	Variance	Budget	Budget	
TVDENICEC							
XPENSES	Avg. No. of						
ADMINISTRATIVE STAFF PERSONNEL COSTS	Positions						
Executive Management	4.00	362,384	-	362,384	49,052	411,436	
Instructional Management	-	=	-	-	3	-	
Deans, Directors & Coordinators	10.00	869,792	-	869,792	(68,124)	801,668	
CFO / Director of Finance	-	-	-	-	-	-	
Operation / Business Manager	2.00	191,988	2	191,988	76,714	268,702	
Administrative Staff	6.00	390,212	-	390,212	35,722	425,934	
TOTAL ADMINISTRATIVE STAFF	22.00	1,814,376	-	1,814,376	93,364	1,907,740	
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	78.00	6,009,936	-	6,009,936	(1,054,913)	4,955,023	
Teachers - SPED		-	-	-		-	
Substitute Teachers	-	-	-	=	-	-	
Teaching Assistants	10.00	400,000		400,000	(9,869)	390,131	
Specialty Teachers		-	-				
Aides	4.00	207.404	=	-	(447.262)	- 100 000	
Therapists & Counselors	4.00	307,184	-	307,184	(117,262)	189,922	
Other	1.00	104,552		104,552	3,569	108,121	
TOTAL INSTRUCTIONAL	93.00	6,821,672		6,821,672	(1,178,475)	5,643,197	
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	-	-	-	Н	-	-	
Librarian	-	-	-	-)=1	-	
Custodian	-	-	-	-	-	-	
Security	-	-	- 2	-	21		
Other		46,000	-	46,000	25,835	71,835	
TOTAL NON-INSTRUCTIONAL		46,000	-	46,000	25,835	71,835	
SUBTOTAL PERSONNEL SERVICE COSTS	115.00	8,682,048	-	8,682,048	(1,059,276)	7,622,772	
PAYROLL TAXES AND BENEFITS							
Payroll Taxes		678,352	-	678,352	(78,647)	599,705	
Fringe / Employee Benefits		929,744	-	929,744	(327,119)	602,625	
Retirement / Pension			-				
TOTAL PAYROLL TAXES AND BENEFITS		1,608,096	-	1,608,096	(405,766)	1,202,330	
TOTAL PERSONNEL SERVICE COSTS	115.00	10,290,144	-	10,290,144	(1,465,042)	8,825,102	
CONTRACTED SERVICES							
Accounting / Audit		20,000	-	20,000	(5,382)	14,618	
Legal		57,072	-	57,072	(45,552)	11,520	
Management Company Fee		-	-	-	-	-	
Nurse Services			-	=	-1	-	
Food Service / School Lunch		20.000	-	20.000	144 455	45.55	
Payroll Services		26,972	-	26,972	(11,466)	15,506	
Special Ed Services Titlement Services (i.e. Title I)		-				-	
Other Purchased / Professional / Consulting		65,300		65,300	(22,869)	42,431	
VIDEL FULCIONED / FLUIESSIONAL / CONSULIND		33,300	=	33,300	(22,000)	72,731	

ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL Budget / Operating Plan 2021-22 2,127,321 277,669 16,571,308 14,721,656 (1,849,652) Total Revenue - 16,571,308 Total Expenses 16,571,308 (5,008,903) 11,562,405 Net Income - 14,721,656 14,721,656 (2,881,582) 11,840,074 Actual Student Enrollment **Total Year** VARIANCE Original Revised Budget vs. PY Budget vs. PY Original Revised Budget Budget Variance Budget Budget SCHOOL OPERATIONS **Board Expenses** Classroom / Teaching Supplies & Materials 53,076 53,076 (18, 138)34,938 Special Ed Supplies & Materials Textbooks / Workbooks 198,820 198,820 (85,406)113,414 Supplies & Materials other 154,000 154,000 (75,190)78,810 Equipment / Furniture 66,656 66,656 21,025 87,681 Telephone 47,000 47,000 (35,242)11,758 Technology 735,612 (132,465)603,147 735,612 Student Testing & Assessment (30,000)Field Trips 30,000 30,000 Transportation (student) Student Services - other 1,704,852 1,704,852 (273,543)1,431,309 Office Expense 8,864 8,864 Staff Development 99,272 99,272 (71,885)27,387 40,920 40,920 (40,629)291 Staff Recruitment Student Recruitment / Marketing 10,000 10,000 (9,741)259 School Meals / Lunch Travel (Staff) 147 147 **Fundraising** 88,909 2,670,012 2,670,012 (2,581,103)Other 5,810,220 5,810,220 (3,323,306)2,486,914 TOTAL SCHOOL OPERATIONS **FACILITY OPERATION & MAINTENANCE** 14,800 20,827 35,627 14,800 Insurance 393 393 **Janitorial** 65,000 65,000 Building and Land Rent / Lease / Facility Finance Interest (63,854)1,146 Repairs & Maintenance 875 875 Equipment / Furniture 221,800 221,800 (83,792)138,008 Security Utilities 301,600 301,600 (125,551)176,049 TOTAL FACILITY OPERATION & MAINTENANCE **DEPRECIATION & AMORTIZATION COVID-19 / CONTINGENCY** (9,735)(9,735)**DEFERRED RENT** (5,008,903) 11,562,405 16,571,308 16,571,308 TOTAL EXPENSES

NET INCOME

DESCRIPTION OF ASSUMPTIONS

14,721,656 14,721,656 (2,881,582) 11,840,074

		ACHIEV	EMENT FIRS	T NORTH BR	ROOKLYN PR	EPARATORY CHARTER SCHOOL
			t / Operatin			
				_	2021-22	
Total Revenue	16,571,308	14,721,656	(1,849,652)	2,127,321	277,669	
Total Expenses	16,571,308	-	16,571,308			
Net Income	-	14,721,656	14,721,656	(2,881,582)	11,840,074	
Actual Student Enrollment						
		Total Year		VARI	ANCE	
	1	Activities describe		Original	Revised	
	Original	Revised		Budget vs. PY		DESCRIPTION OF ASSUMPTIONS
	Budget	Budget	Variance	Budget	Budget	
ENROLLMENT - *School Districts Are Linked To Above Entries*	Ì					
Number of Districts:						
NYC CHANCELLOR'S OFFICE						
-						
-						
-						
-						
-						
51 20						
-						
-					- 1	
					- 1	
ALL OTHER School Districts: (Weighted Avg)					- 1	
TOTAL ENROLLMENT					- 1	
					- 1	
REVENUE PER PUPIL					- 1	
					- 1	
EXPENSES PER PUPIL						

				A CHIEVEN	MENT FIRST	NODTH PDO	OVI VNI DDEI	DADATORY (LIADTED CC	цоог				
1				ACHIEVE	VIEWI FIRST				HAKIEK SC	HUUL				
1							Operating	Pian						
							2021-22							
Total Revenue	14,443,987	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	4,142,827	3,680,414	(462,413)	16,571,308
Total Expenses	11,562,405	4,142,827	-	4,142,827	4,142,827	-	4,142,827	4,142,827	20	4,142,827	4,142,827	E1	4,142,827	16,571,308
Net Income	2,881,582		3,680,414	3,680,414	-	3,680,414	3,680,414	**	3,680,414	3,680,414	_	3,680,414	3,680,414	
Actual Student Enrollment	765	866	874	8	866	874	8	866	874	8	866	874	8	
	Prior Year Actual	1st Q	uarter - 7/1 - 9	0/30	2nd Qu	uarter - 10/1 - :	12/31	3rd C)uarter - 1/1 -	3/31	4th C)uarter - 4/1 - 6	5/30	
	2020-21												32.00000	
	Revenue Per	Original	Revised	- 1	Original	Revised		Original	Revised		Original	Revised		Original
	Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget	Budget	Variance	Budget	Budget	Variance	Budget
CASH FLOW ADJUSTMENTS								- 101 - 101 - 1			en e		7-000-00-00-00-00-00-00-00-00-00-00-00-0	
OPERATING ACTIVITIES {enter descriptions below }														
Example - Add Back Depreciation	-	9 4 0	*	-	***	æ	-	**	-	-	<u> </u>	; = 3	· ·	-
Other		-	-	-	-	-	2.		-	-	-	:=:	-	-
Total Operating Activities	20	(4)	-	-	-	12	=	==	-	-	-	(<u>=</u> 0	120	
INVESTMENT ACTIVITIES {enter descriptions below }														
Example - Subtract Property and Equipment Expenditures	5)	-	2.5	-		. 		5	-	-		7		
Other	-	-	-2	-	-	7-	-	-	-	-	-	-	-	-
Total Investment Activities	-	-	-	-	-	-	-		-	-	-	-	-	
FINANCING ACTIVITIES {enter descriptions below }														
Example - Add Expected Proceeds from a Loan or Line of Credit	-	-	-	-	-	-	-	-	-	-	-	1=11	-	<u> </u>
Other	-	-	-	-	*	-	2.5	: <u></u>	-		-	-		
Total Financing Activities	- 1	-	-	-1	-	-	-		-]	-	-	-	-	<u> </u>
Total Cash Flow Adjustments	-	-	-	-		-	=		-	-	-	-	-	
NET INCOME	2,881,582	-	3,680,414	3,680,414	-	3,680,414	3,680,414	*	3,680,414	3,680,414	-	3,680,414	3,680,414	
Beginning Cash Balance	-	2,881,582	2,881,582	-	2,881,582	2,881,582	-	2,881,582	2,881,582	-	2,881,582	2,881,582	-	2,881,582
ENDING CASH BALANCE	2,881,582	2,881,582	6,561,996	3,680,414	2,881,582	6,561,996	3,680,414	2,881,582	6,561,996	3,680,414	2,881,582	6,561,996	3,680,414	2,881,582

	ACHIEV	EMENT FIRS	T NORTH BE	OOKLYN PR	EPARATORY CHARTER SCHOOL
	Budget	t / Operatin	g Plan		
				2021-22	
Total Revenue	14,721,656	(1,849,652)	2,127,321	277,669	
Total Expenses	14,721,030	16,571,308	(5,008,903)	15501	
Net Income	14,721,656	14,721,656			
Actual Student Enrollment	14,721,030	14,721,030	(2,001,302)	11,040,074	
	Total Year		VARI		
			Original	Revised	DESCRIPTION OF ASSUMANTIONS
	Revised			Budget vs. PY	DESCRIPTION OF ASSUMPTIONS
	Budget	Variance	Budget	Budget	
CASH FLOW ADJUSTMENTS					
OPERATING ACTIVITIES {enter descriptions below }					
Example - Add Back Depreciation Other	-	-	-	-	
Total Operating Activities	-	-		-	
INVESTMENT ACTIVITIES {enter descriptions below }					
Example - Subtract Property and Equipment Expenditures		-	-	-	
Other	- :	-	-	-	
Total Investment Activities	-	-	-	-	
FINANCING ACTIVITIES {enter descriptions below }					
Example - Add Expected Proceeds from a Loan or Line of Credit	-	-		-	
Other	-	-	-	-	
Total Financing Activities	-	-	-	-	
Fotal Cash Flow Adjustments		-	Ŀ	-	
NET INCOME	14,721,656	14,721,656	(2,881,582)	11,840,074	
Beginning Cash Balance	2,881,582	-	2,881,582	2,881,582	
		STATE OF THE PROPERTY OF THE P			
ENDING CASH BALANCE	6,561,996	14,721,656	-	14,721,656	

ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL

BALANCE SHEET

2021-22

DO NOT ENTER BALANCE SHEET DATA ON THIS TEMPLATE
Balance sheet data should for the Ed Corp:
Achievement First Brooklyn Charter Schools (Combined)
should be entered on the template for
Achievement First Bushwick Charter School.

	Charter Schools (Combined) on the template for	Prior Year	Q1	Q2	Q3	Q4
Achievement First Bus		2020-21	As of 9/30	As of 12/31	As of 3/31	As of 6/30
	<u>ASSETS</u>					
CURRENT ASSETS						
Cash and cash equivalents		-	-	-	-	-
Grants and contracts receivable		-	-	-	-	-
Accounts receivables		-	-	-	-	-
Prepaid Expenses		-	-	-	-	-
Contributions and other receivables		-	-			
	TOTAL CURRENT ASSETS	-	-	-	-	-
PROPERTY, BUILDING AND EQUIPMENT,	net	-	-	-	-	-
OTHER ASSETS		-	-			
	TOTAL ASSETS	<u>-</u>		-	-	-
LIABILITIES	S AND NET ASSETS					
CURRENT LIABILITIES						
Accounts payable and accrued expens	es	-	-	-	-	-
Accrued payroll and benefits		-	-	-	-	-
Deferred Revenue		-	-	-	-	-
Current maturities of long-term debt		-	-	-	-	-
Short Term Debt - Bonds, Notes Payal	ble	-	-	-	-	-
Other		-	-	-		
	TOTAL CURRENT LIABILITIES	-	-	-	-	-
LONG-TERM DEBT and NOTES PAYABLE,	net current maturities					
	TOTAL LIABILITIES	_	_	<u>.</u>	_	_
NET ASSETS						
Unrestricted		-	-	-	-	-
Temporarily restricted		-	-		-	_
	TOTAL NET ASSETS		-			-
	TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

QUARTER 1	ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL Budget / Operating Plan												
									1				
Total Revenue		4,341,698	3,680,414	661,284		3,680,414	202	Q-	3,680,414		ľ	3,680,414	
Total Expenses		3,244,265	3,000,414	(3,244,265)		3,000,414	-	ē	3,000,414		-		
Net Income		1,097,433	3,680,414	(2,582,981)			-	_	2 600 414	_		3,680,414	_
Actual Student Enrollment		853	874	(21)			-	-	874	(2)	<u>a</u>	874	2
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Va	ariance Analysis'	1st C	uarter - 7/1 - 9	9/30	2nd Q	uarter - 10/1 -	12/31	3rd	Quarter - 1/1 -	3/31	4th	Quarter - 4/1 -	6/30
Section is Based on LAST ACTUAL Quarter Completed			Current			Current			Current			Current	
		Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance
REVENUE REVENUES FROM STATE SOURCES	2021-22												
Per Pupil Revenue	Per Pupil Rate			1000 10000						,			
NYC CHANCELLOR'S OFFICE	16,844	3,646,726	3,680,414	(33,688)		3,680,414	-		3,680,414	121		3,680,414	-
-	-		-	-		-			-	12		-	-
			-		i i	-	-		-			-	_
	-			120		-			-	12		-	-
_	-		-			-	-		-	-		-	-
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-	-		-	-		-	-		-	-		14	-
-	-		-	(=)		-	-		-	(=)		-	-
<u>-</u>			-	-			-			120			_
			-			-			-			-	<u>-</u>
	-		-	1-2		-	-		-	(-)		-	-
_	-		-	(<u>+</u>		-	-		-	-		-	-
E	-		H	-		-	-		-	-		-	-
ALL OTHER School Districts: (Count = 0)	1-		-	-		-	-		-	-		1-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	16,844	3,646,726	3,680,414	(33,688)	-	3,680,414	-	-	3,680,414	(=)	-	3,680,414	-
Special Education Revenue Grants		458,040	-	458,040		-	-		-	_		-	_
Stimulus			- [-	î .]*
DYCD (Department of Youth and Community Development)			-	-		-	-		-	-		-	_
Other			-	1-1		-	-		-	(-)		-	-
NYC DoE Rental Assistance			Ξ.			-	-		-	-		-	-
Other		181	-	181			-			-			-
TOTAL REVENUE FROM STATE SOURCES		4,104,947	3,680,414	424,533	-	3,680,414	-	<u> </u>	3,680,414	120	_	3,680,414	_
REVENUE FROM FEDERAL FUNDING													
IDEA Special Needs Title I			-	-		-	-			-		-	-
Title I Title Funding - Other			-										_
School Food Service (Free Lunch)			-	-		-	-		-	120		-	-
Grants													
Charter School Program (CSP) Planning & Implementation			H	-		•	-			-		-	-
Other		228,203	-	228,203		-	-	P	-	-		-	-
Other		222.555		-		-							-
TOTAL REVENUE FROM FEDERAL SOURCES		228,203	-	228,203	-	-	-	-	-	-	-	-	-
LOCAL and OTHER REVENUE													
Contributions and Donations			-	-		:-	-		-	1-		-	-
Fundraising Erate Reimbursement		0.540		8,548		-			-				
Earnings on Investments		8,548	-	8,548			-			-		-	-
Interest Income				-		-			-			-	-
Food Service (Income from meals)			-	-		-	-		-	-		-	-
Text Book			-			-	-		-			-	
OTHER			-	10		- 4	121		- 45	III		- 45	T.
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		8,548	E	8,548		-	-	8	-	-	-	-	
TOTAL REVENUE		4,341,698	3,680,414	661,284	-	3,680,414	-	-	3,680,414	-	-	3,680,414	

QUARTER 1				Δ.	CHIEVEMEN					RTER SCHOO	L		
								erating Plan					
							202	1-22					
Total Revenue		4,341,698	3,680,414	661,284	=	3,680,414	100	=	3,680,414		-	3,680,414	
Total Expenses		3,244,265	-	(3,244,265)	-	-		-	-		-	-	
Net Income		1,097,433	3,680,414	(2,582,981)	-	3,680,414	-	_	3,680,414	-	-	3,680,414	
Actual Student Enrollment		853	874	(21)	-	874	-	-	874	-	_	874	
		1st Q	uarter - 7/1 - 9	9/30	2nd Q	uarter - 10/1 -	12/31	3rd (Quarter - 1/1 -	3/31	4th	Quarter - 4/1 -	6/30
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and	d Variance Analysis'												
Section is Based on LAST ACTUAL Quarter Comple	ted		_			_						_	
		Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
EXPENSES	Quarter 1												
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions												
Executive Management	2.00	105,971	-	(105,971)			-			-	j.	-	
Instructional Management	=		-	120		. =	120			-		-	
Deans, Directors & Coordinators	12.00	206,480	-	(206,480)		-	-		I R	-		-	
CFO / Director of Finance	-		= =	-		9	-		9	-		-	
Operation / Business Manager	3.00	69,208	-	(69,208)		-	-		-	-		-	
Administrative Staff	7.00	109,705		(109,705)		-			-				
TOTAL ADMINISTRATIVE STAFF	24.00	491,364	-	(491,364)	- 1	-	-	-		-	-		
INSTRUCTIONAL PERSONNEL COSTS	67.00			(4)									ľ
Teachers - Regular Teachers - SPED	67.00	1,362,801	-	(1,362,801)		-	-		-	-		-	
Substitute Teachers			-						-			_	
Teaching Assistants	5.00	96,301	-	(96,301)			-		-	-			
Specialty Teachers		30,002	-	-		-	-		=	-		-	
Aides	-		-	-		:-	-		:-	-		-	
Therapists & Counselors	3.00	48,917	=	(48,917)		· 5	-		- 5	-		- 5	
Other	3.00	38,330		(38,330)			-						
TOTAL INSTRUCTIONAL	78.00	1,546,349		(1,546,349)	(5)	9	-	-	H	-	-	-	
NON-INSTRUCTIONAL PERSONNEL COSTS		-											
Nurse	-			-		-	-		-	-		-	
Librarian	-		-	-		-	-		1-	-		-	
Custodian			-			-			-			-	
Security Other	-		-	-		-	-		-	-			
TOTAL NON-INSTRUCTIONAL		-			_			_			_		
			-			_							
SUBTOTAL PERSONNEL SERVICE COSTS	102.00	2,037,713	-	(2,037,713)	<u></u>				-			1.0	
PAYROLL TAXES AND BENEFITS													
Payroll Taxes		162,434	-	(162,434)					-	-		-	
Fringe / Employee Benefits		176,215	-	(176,215)		- 2	-		- 5	-		- 5	
Retirement / Pension		220.640		(220.540)			-			-			
TOTAL PAYROLL TAXES AND BENEFITS		338,649		(338,649)		-	-		-	-		-	
TOTAL PERSONNEL SERVICE COSTS	102.00	2,376,362	=	(2,376,362)	==	100	-	-		-		50	
CONTRACTED SERVICES													
Accounting / Audit			-			10			1 50	1		1.5	
Legal			-	-					. 2	-			
Management Company Fee			-	-		-	-		-	-		-	
Nurse Services			E	-		-	•		=	-		-	
Food Service / School Lunch Payroll Services		2,492	-	(2,492)									
Special Ed Services		2,432	=	(2,432)							7		
Titlement Services (i.e. Title I)			-	-			-			-		-	
Other Purchased / Professional / Consulting		17,318	-	(17,318)		0_			- ο.			10.	
TOTAL CONTRACTED SERVICES		10.010		/10 010)									

(19,810)

19,810

TOTAL CONTRACTED SERVICES

QUARTER 1			А	CHIEVEMEN	NT FIRST NOI	RTH BROOKL	YN PREPAR	ATORY CHAR	TER SCHOO	L		
						Budget / Op						
						202						
Total Revenue	4,341,698	3,680,414	661,284	-	3,680,414	-	-	3,680,414		-	3,680,414	
Total Expenses	3,244,265	-	(3,244,265)	_		-	-					
Net Income	1,097,433	3,680,414	(2,582,981)	-	3,680,414	-	_	3,680,414	-		3,680,414	
Actual Student Enrollment	853	874	(21)	-	874	-	=	874	-	=	874	
	1st (Quarter - 7/1 - 9	9/30	2nd Q	uarter - 10/1 -	12/31	3rd	Quarter - 1/1 - :	3/31	4th (Quarter - 4/1 -	6/30
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis'												
Section is Based on LAST ACTUAL Quarter Completed												
		Current			Current			Current			Current	
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance
SCHOOL OPERATIONS												
Board Expenses		-	-		1.	-		-	-		-	
Classroom / Teaching Supplies & Materials	595	-	(595)		-	-		-	-		-	
Special Ed Supplies & Materials		-	(=)			-		-	(4)		-	
Textbooks / Workbooks	12,821	-	(12,821)		-	-		-			-	
Supplies & Materials other	28,836	=	(28,836)		9	-		-	-		-	
Equipment / Furniture	23,179	-	(23,179)		-	-		-	-			
Telephone	3,173	-	(3,173)		-	-		-			-	
Technology	248,912	-	(248,912)		. =	-		-	121		- 2	
Student Testing & Assessment		-	-		-	-		-	-			
Field Trips			15.			-		-			-	
Transportation (student)		-	-		-	-		-	1-		-	
Student Services - other	412,685	-	(412,685)		-	-		-			-	
Office Expense	11,283		(11,283)		-	-		-	-		-	
Staff Development	2,192	-	(2,192)		-	-		-	-		-	8
Staff Recruitment			-		-	_		-				
Student Recruitment / Marketing		-	-		-	_		-	-		_	
School Meals / Lunch Travel (Staff)	271		(271)		-	-		-			-	
Fundraising	2/1		(2/1)				-	-				
Other	68,535	-	(68,535)		_	_		_			-	
TOTAL SCHOOL OPERATIONS	812,482		(812,482)	_			_			-		
	012,402	-	(012,402)		_	- 1		-1		-		<u> </u>
FACILITY OPERATION & MAINTENANCE		-										
Insurance	10,532	-	(10,532)		1-	-		-	-		-	
Janitorial		-			-	-		-			-	
Building and Land Rent / Lease / Facility Finance Interest		-	-		-	-		-	1-		-	
Repairs & Maintenance		-	(7.00)		-	-		-	-		-	
Equipment / Furniture	7,638	-	(7,638)		-	-		-	-			
NOCHETY/		100										a contract of the contract of

Security Utilities

DEFERRED RENT

TOTAL EXPENSES

NET INCOME

TOTAL FACILITY OPERATION & MAINTENANCE

DEPRECIATION & AMORTIZATION

COVID-19 / CONTINGENCY

(18,170)

(17,441)

3,680,414

- 3,680,414

(3,244,265)

3,680,414 (2,582,981)

18,170

17,441

3,244,265

1,097,433

3,680,414

QUARTER 1			A	CHIEVEMEN	IT FIRST NOF	RTH BROOKL	YN PREPAR	ATORY CHAR	TER SCHOOL	E)		
						Budget / Op	erating Plan	ř.				
						202:	1-22					
Total Revenue	4,341,698	3,680,414	661,284	-	3,680,414	-	-	3,680,414	-	ā	3,680,414	
Total Expenses	3,244,265	-	(3,244,265)	-	-	-	-		-	-	:=	
Net Income	1,097,433	3,680,414	(2,582,981)		3,680,414	-	-	3,680,414	-	-	3,680,414	
Actual Student Enrollment	853	874	(21)	-	874	-	-	874	=	=	874	
	1et 0	uarter - 7/1 - 9	1/30	2nd O	uarter - 10/1 -	12/21	3rd (Quarter - 1/1 - 3	2/21	/lth C	Quarter - 4/1 - (6/30
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis'	150	darter - 7/1 - 3	,,,50	Zilu Qi	uarter - 10/1 -	12/31	Siu	quarter - 1/1 - 5	,,31	4010	Quarter - 4/1 - 1	0/30
Section is Based on LAST ACTUAL Quarter Completed												
		Current			Current			Current			Current	
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*												
NYC CHANCELLOR'S OFFICE	853	874	(21)	-	874	-	-	874	-	-	874	
-	-	=	-	-	-	-	-	-	-	-	-	
-	-1	-	~	-	-	-	-	-	-		-	7
-		-	-	-	-	-		-	-	-	-	2
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-	-	-	-	-	-	-		-	-	-	-	
- ALL OTUED Saharal Districtor / Count - O.)	-	-	-		-	-	-		-			
ALL OTHER School Districts: (Count = 0)	-		- (25)	-	-	-	-	-	-	-	-	
TOTAL ENROLLMENT	853	874	(21)		874			874			874	
REVENUE PER PUPIL	5,090	4,211	879		4,211		<u> </u>	4,211		<u> </u>	4,211	
EXPENSES PER PUPIL	3,803	12	(3,803)		- 12					=		

QUARTER 1				ACH	IEVEMENT F	IRST NORTH	BROOKLYN	PREPARATO	RY CHARTE	R SCHOOL		
						Bud	lget / Operat	ting Plan				
							2021-22					
Total Revenue		4,341,698	3,680,414	661,284	14,721,656	(10,379,958)	4,142,827	198,871	16,571,308	(12,229,610)	3,610,997	730,701
Total Expenses		3,244,265		(3,244,265)		(3,244,265)	4,142,827	898,562	16,571,308	13,327,043	2,890,601	(353,664)
Net Income		1,097,433	3,680,414	(2,582,981)	1000	(13,624,223)	-	1,097,433	:=:	1,097,433	720,395	377,038
Actual Student Enrollment		853	874	(21)			866	(13)			765	
						ΤΟΤΔΙ	S AND VARIAN	CF ANALYSIS				
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and V	/ariance Analysis'		Current	Actual		Actual	Original	Actual		Actual		
Section is Based on LAST ACTUAL Quarter Completed	AND THE PROPERTY OF THE PROPER		Budget	vs.		vs.	Budget	vs.		vs.	PY Actual (PY TY /	Actual CY
			(Current	Current	Current	Current	(Current	Original	Original	Original	No. of COMPLETED	vs.
		Actual	Quarter)	Budget	Budget - TY	Budget TY	Quarter)	Budget	Budget - TY	Budget TY	Actual CY Quarters)	Actual PY
REVENUE REVENUES FROM STATE SOURCES Per Pupil Revenue	2021-22 Per Pupil Rate											
NYC CHANCELLOR'S OFFICE	16,844	3,646,726	3,680,414	(33,688)	14,721,656	(11,074,930)	3,646,726	Eq.	14,586,904	(10,940,178)	3,097,430	549,296
-	-	-	-	-	-	-	120	<u> </u>	-	-	-	-
-	-		-	-		-			-	(=)	-	(=.
-	-		-			-	-	.50	-		-	
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	-	-		-	-	-	-	-	-			15.
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-	-			-	-	-	-	20		-	-	<u> </u>
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-		_		=	-	-	-					15.
-			-	-	-	-	-		. =	-	-	(E)
-	-	-	-	-	-	-	-		-		-	(=.
- ALL OTHER School Districts: (Count = 0)	-	-	-	-		-	-	(E)	-	-	-	
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	16,844	3,646,726	3,680,414	(33,688)	1/1 721 656	(11,074,930)	3,646,726		1/1 586 90/1	(10,940,178)	3,097,430	549,296
Special Education Revenue	10,044	458,040	3,000,414	458,040	14,721,030	458,040	380,308	77,732	1,521,232		372,621	85,419
Grants			,			,				(-//	227,222	
Stimulus		-	-		5.0	-	17/	50	-	120		li Tak
DYCD (Department of Youth and Community Development)		-:		141	-	-	(-)	<u> </u>		1=1	9-	-
Other			-	-	-	-	-	-	-	-	-	0=.
NYC DoE Rental Assistance		-	-	-	5	-	-	(6)	-	-		-
Other		181	-	181	-	181		181		181	297	(116)
TOTAL REVENUE FROM STATE SOURCES		4,104,947	3,680,414	424,533	14,721,656	(10,616,709)	4,027,034	77,913	16,108,136	(12,003,189)	3,470,347	634,600
REVENUE FROM FEDERAL FUNDING			[
IDEA Special Needs Title I		-	-	-	-	-	71,250	(71.250)	285,000	(285,000)	65,258	(CE 2E0)
Title Funding - Other		-	-	-		-	11,250	(71,250) (11,250)		(45,000)	11,104	(65,258) (11,104)
School Food Service (Free Lunch)			-	-	-	-	-	(11,230)		(43,000)	- 11,104	(11,104)
Grants			,									
Charter School Program (CSP) Planning & Implementation		-	-	-		-	22,500	(22,500)	90,000	(90,000)	4,210	(4,210)
Other		228,203	-	228,203	-1	228,203	4,250	223,953	17,000	211,203	48,938	179,265
Other			-	-	-	-				-	-	i.
TOTAL REVENUE FROM FEDERAL SOURCES		228,203	-	228,203	-	228,203	109,250	118,953	437,000	(208,797)	129,510	98,694
LOCAL and OTHER REVENUE												
Contributions and Donations			-	-		-	-		:=	-	-	-
Fundraising		-	-			-		.53	-		-	150
Erate Reimbursement		8,548	-	8,548	-	8,548	6,543	2,005	26,172	(17,624)	-	8,548
Earnings on Investments		-	-	-	-	-	-			j	-	(=,
Interest Income		-	-	-	-	-	-	-	-	-	-	-
Food Service (Income from meals) Text Book		-	-	-	-	-	-	-	-	-	-	-
OTHER				[E]				E1	<u>.</u>		11,140	(11,140)
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		8,548	-	8,548	-	8,548	6,543	2,005	26,172	(17,624)		(2,592)
TOTAL REVENUE		4,341,698	3,680,414	661,284	14,721,656	(10,379,958)	4,142,827	198,871	16,571,308	(12,229,610)	3,610,997	730,701

QUARTER 1				ACH	IEVEMENT F		BROOKLYN Iget / Operat		RY CHARTE	R SCHOOL		
						Buc	AND THE RESERVE AND THE PERSON NAMED IN					
F		4 244 500	2 500 444	664.004	44 704 656	(10.070.050)	2021-22		16 571 200	(42.222.640)	2 640 007	720 701
Total Revenue		4,341,698	3,680,414	661,284	14,721,656	(10,379,958)	32 33	198,871	16,571,308	(12,229,610)	9 12	730,701
Total Expenses		3,244,265	-	(3,244,265)	-	(3,244,265)	4,142,827	898,562	16,571,308	13,327,043	2,890,601	(353,664)
Net Income		1,097,433	3,680,414	(2,582,981)	14,721,656	(13,624,223)	5 - 1	1,097,433	-	1,097,433	720,395	377,038
Actual Student Enrollment		853	874	(21)			866	(13)			765	
						TOTAL	S AND VARIAN	CE ANALYSIS				
*NOTE: Enrollment, Revenue and Expediture Data IN the 'To	otal and Variance Analysis'	l	Current	Actual		Actual	Original	Actual		Actual		
Section is Based on LAST ACTUAL Quarter C	Completed	l	Budget	vs.		vs.	Budget	vs.		vs.	PY Actual (PY TY /	Actual CY
		l	(Current	Current	Current	Current	(Current	Original	Original	Original	No. of COMPLETED	vs.
		Actual	Quarter)	Budget	Budget - TY	Budget TY	Quarter)	Budget	Budget - TY	Budget TY	Actual CY Quarters)	Actual PY
EXPENSES	Quarter 1											
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions	l										
Executive Management	2.00	105,971	- 1	(105,971)	-	(105,971)	90,596	(15,375)	362,384	256,413	102,859	(3,112)
Instructional Management	-	-	_	(200)072)	-	(200)572)	-	(10,0,0)	-	-	-	(3)222
Deans, Directors & Coordinators	12.00	206,480	-	(206,480)		(206,480)	217,448	10,968	869,792	663,312	200,417	(6,063)
CFO / Director of Finance	22.25	-	-	((=)	-			-	-	-	(3,000)
Operation / Business Manager	3.00	69,208	-	(69,208)	-	(69,208)	47,997	(21,211)	191,988	122,780	67,175	(2,033)
Administrative Staff	7.00	109,705	_	(109,705)	-	(109,705)	97,553	(12,152)	390,212	280,507	106,483	(3,222)
TOTAL ADMINISTRATIVE STAFF	24.00	491,364		(491,364)		(491,364)	453,594	(37,770)	1,814,376	1,323,012	476,935	(14,429
	24.00	431,304		(431,304)		(431,304)	455,554	(37,770)	1,014,070	1,323,012	470,555	(14,423)
INSTRUCTIONAL PERSONNEL COSTS											22	
Teachers - Regular	67.00	1,362,801	-	(1,362,801)		(1,362,801)	1,502,484	139,683	6,009,936	4,647,135	1,238,756	(124,045
Teachers - SPED	-	-		-	.50	-						
Substitute Teachers	-		-	-	===	-	1-2		-	-	SI=1	(F=
Teaching Assistants	5.00	96,301	-	(96,301)	•	(96,301)	100,000	3,699	400,000	303,699	97,533	1,232
Specialty Teachers	-		-	-	-	-	-	(5)	=	-	-	-
Aides	-	-	-	-	-	-	-			-		
Therapists & Counselors	3.00	48,917	-	(48,917)	.50	(48,917)	76,796	27,879	307,184	258,267	47,481	(1,436)
Other	3.00	38,330		(38,330)		(38,330)	26,138	(12,192)	104,552	66,222	27,030	(11,300)
TOTAL INSTRUCTIONAL	78.00	1,546,349	-	(1,546,349)	-	(1,546,349)	1,705,418	159,069	6,821,672	5,275,323	1,410,799	(135,550
NON-INSTRUCTIONAL PERSONNEL COSTS												
Nurse	-	-	-	-	(2)	-	-	=	-	-	- 1	
Librarian	-	-	-	-	-1	-	-	-0	-	-	-	0-
Custodian	-	-	-	-	-	-	-	-	-	-	-	
Security		-	12	-	100	-	-		- 20	-	-	12
Other	1-	-	-	-		-	11,500	11,500	46,000	46,000	17,959	17,959
TOTAL NON-INSTRUCTIONAL		-		1-1		-	11,500	11,500	46,000	46,000	17,959	17,959
SUBTOTAL PERSONNEL SERVICE COSTS	102.00	2,037,713	-	(2,037,713)		(2,037,713)	2,170,512	132,799	8,682,048	6,644,335	1,905,693	(132,020
PAYROLL TAXES AND BENEFITS												
Payroll Taxes		162,434	-	(162,434)	=	(162,434)	169,588	7,154	678,352	515,918	149,926	(12,508)
Fringe / Employee Benefits		176,215	- 2	(176,215)	20	(176,215)	232,436	56,221	929,744	753,529	150,656	(25,559
Retirement / Pension			:-	-	-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		338,649	_	(338,649)	-	(338,649)	402,024	63,375	1,608,096	1,269,447	300,583	(38,067
TOTAL PERSONNEL SERVICE COSTS	102.00	2,376,362	-	(2,376,362)		(2,376,362)	2,572,536	196,174	10,290,144	7,913,782	2,206,276	(170,086
CONTRACTED SERVICES												
Accounting / Audit	Ì		- 1	-	-	-	5,000	5,000	20,000	20,000	3,655	3,655
Legal			-	-	-	-	14,268	14,268	57,072	57,072	2,880	2,880
Management Company Fee		-	_	-	-	-	-	-	-	-	-	
Nurse Services		-	-	-	-	-	-	<u> -</u> :	-	-	- 1	
Food Service / School Lunch		-1	-	-	-	-	-	-0	-	-) -
Payroll Services		2,492	-	(2,492)		(2,492)	6,743	4,251	26,972	24,480	3,877	1,385
Special Ed Services		-,	-	(=,)	-	(=, .5=)	-	,	,_,	- , .55	2,5.7	_,555
Titlement Services (i.e. Title I)		-	-	-	-	_	-	-1	:-	(=)	-	
Other Purchased / Professional / Consulting		17,318	_	(17,318)	-	(17,318)	16,325	(993)	65,300	47,982	10,608	(6,710
TOTAL CONTRACTED SERVICES		19.810		(19.810)		(19.810)		22 526	169 344	1/9 53/		1 200

(19,810)

19,810

(19,810)

TOTAL CONTRACTED SERVICES

21,019

1,209

149,534

22,526

42,336

169,344

QUARTER 1			ACH	IEVEMENT F	IRST NORTH	BROOKLYN	PREPARATO	RY CHARTE	R SCHOOL		
					Bud	lget / Operat	ing Plan				
						2021-22					
Total Revenue	4,341,698	3,680,414	661,284	14,721,656	(10,379,958)	4,142,827	198,871	16,571,308	(12,229,610)	3,610,997	730,701
Total Expenses	3,244,265	-	(3,244,265)	-	(3,244,265)	4,142,827	898,562	16,571,308	13,327,043	2,890,601	(353,664
Net Income	1,097,433	3,680,414	(2,582,981)	14,721,656	(13,624,223)	-	1,097,433	-	1,097,433	720,395	377,038
Actual Student Enrollment	853	874	(21)			866	(13)		5 %	765	
							2				
					TOTAL	S AND VARIAN	CF ANALYSIS				
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis'		Current	Actual		Actual	Original	Actual		Actual		
Section is Based on LAST ACTUAL Quarter Completed		Budget	vs.		vs.	Budget	vs.		vs.	PY Actual (PY TY /	Actual CY
Section is Busse on Erior Net on E quarter completed		(Current	Current	Current	Current	(Current	Original	Original	Original	No. of COMPLETED	vs.
	Actual	Quarter)	Budget	Budget - TY	Budget TY	Quarter)	Budget	Budget - TY	Budget TY	Actual CY Quarters)	Actual PY
SCHOOL OPERATIONS											
Board Expenses		- [-	-	-	-			-	-	-
Classroom / Teaching Supplies & Materials	595		(595)	-	(595)	13,269	12,674	53,076	52,481	8,735	8,140
Special Ed Supplies & Materials		-	(===)	=	-	,	/	-		-	-,
Textbooks / Workbooks	12,821	-	(12,821)	-	(12,821)	49,705	36,884	198,820	185,999	28,354	15,533
Supplies & Materials other	28,836	-	(28,836)	-	(28,836)	38,500	9,664	154,000	125,164	19,703	(9,134
Equipment / Furniture	23,179	-	(23,179)	-	(23,179)	16,664	(6,515)	66,656	43,477	21,920	(1,259
Telephone	3,173	-	(3,173)	-	(3,173)	11,750	8,577	47,000	43,827	2,940	(234
Technology	248,912	- 2	(248,912)	==	(248,912)	183,903	(65,009)	735,612	486,700	150,787	(98,125
Student Testing & Assessment	-	1-	1-1		- 1	-	-	:-		-	(i -
Field Trips	-	-	-	-	-	7,500	7,500	30,000	30,000		10.
Transportation (student)		-	-	=1	-	120	-	-	(<u>*</u>)	5.2	824
Student Services - other	412,685	-	(412,685)	-	(412,685)	426,213	13,528	1,704,852	1,292,167	357,827	(54,858
Office Expense	11,283	-	(11,283)	-	(11,283)	-	(11,283)	-	(11,283)	2,216	(9,067
Staff Development	2,192	-	(2,192)	-	(2,192)	24,818	22,626	99,272	97,080	6,847	4,655
Staff Recruitment	-	-		550	-	10,230	10,230	40,920	40,920	73	73
Student Recruitment / Marketing		-		-	-	2,500	2,500	10,000	10,000	65	65
School Meals / Lunch	-	-	-	-	-	-	-	-	-	-	-
Travel (Staff)	271	-	(271)	-	(271)	-	(271)	-	(271)	37	(234)
Fundraising	-	-	-	-	-	-	-	-	-	-	
Other	68,535		(68,535)		(68,535)	667,503	598,968	2,670,012	2,601,477	22,227	(46,308
TOTAL SCHOOL OPERATIONS	812,482	-	(812,482)	-	(812,482)	1,452,555	640,073	5,810,220	4,997,738	621,729	(190,754)
FACILITY OPERATION & MAINTENANCE											
Insurance	10,532	-	(10,532)	-	(10,532)	3,700	(6,832)	14,800	4,268	8,907	(1,625)
Janitorial	-	-	-	-	-		-	-	_	98	98
Building and Land Rent / Lease / Facility Finance Interest		-	-	-	- 1	16,250	16,250	65,000	65,000	287	287
Repairs & Maintenance	-	-	-	=6	-			-		219	219
Equipment / Furniture	7,638	-	(7,638)		(7,638)	55,450	47,812	221,800	214,162	34,502	26,864
Security	-	-	-	-	-	-	-	-	1=1	-	1=
Utilities	-	-			-		-			-	1.
TOTAL FACILITY OPERATION & MAINTENANCE	18,170	-	(18,170)	-	(18,170)	75,400	57,230	301,600	283,430	44,012	25,842
DEPRECIATION & AMORTIZATION	900		2000	990	.,555	2000	900		7090	500	103
COVID-19 / CONTINGENCY	17,441	-	(17,441)	_	(17,441)	-	(17,441)		(17,441)	(2,434)	(19,875
DEFERRED RENT	17,441		(17,441)		(17,441)	-	(17,441)		(17,441)	(2,434)	(13,073
DEFENNED REIVI					-						150
TOTAL EXPENSES	3,244,265	- 1	(3,244,265)	-	(3,244,265)	4,142,827	898,562	16.571.308	13,327,043	2,890,601	(353,664)
			1-,,,								(222)001)

1,097,433 3,680,414 (2,582,981) 14,721,656 (13,624,223)

NET INCOME

720,395

377,038

- 1,097,433

1,097,433

QUARTER 1			ACH	IEVEMENT F	IRST NORTH	BROOKLYN	PREPARATO	RY CHARTE	R SCHOOL		
	Budget / Operating Plan										
						2021-22					
Total Revenue	4,341,698	3,680,414	661,284	14,721,656	(10,379,958)	4,142,827	198,871	16,571,308	(12,229,610)	3,610,997	730,701
Total Expenses	3,244,265	-	(3,244,265)	-	(3,244,265)	and the same of th	898,562	16,571,308	13,327,043	2,890,601	(353,664)
Net Income	1,097,433	3,680,414	(2,582,981)		(13,624,223)		1,097,433	100	1,097,433	720,395	377,038
Actual Student Enrollment	853	874	(21)			866	(13)			765	
*NOTE 5 III . B . IS III B . IN II IV . A . I . I		Current	Actual		TOTAL: Actual	S AND VARIANO Original	CE ANALYSIS Actual		Actual		
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Budget	VS.		VS.	Budget	VS.		VS.	PY Actual (PY TY /	Actual CY
Section is based on LAST ACTUAL Quarter completed		(Current	Current	Current	Current	(Current	Original	Original	Original	No. of COMPLETED	VS.
	Actual	Quarter)	Budget	Budget - TY	Budget TY	Quarter)	Budget	Budget - TY	Budget TY	Actual CY Quarters)	Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*	* Enrollment I	Data Based on I	Last Actual Qua	arter Complete	ed		270	1107			Ī
NYC CHANCELLOR'S OFFICE	853	874	(21)			866	(13)			765	88
<u>=</u>	-		1.50				54				
-		-	-				-			-	-
-		-	-			-	-			-	(-
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-	-	:-	-			-	-			-	-
ALL OTUED Select Districts / County 0)			150,								-
ALL OTHER School Districts: (Count = 0)	-	-	- 1951			-	-			-	-
TOTAL ENROLLMENT	853	874	(21)		I,	866	(13)			765	88
REVENUE PER PUPIL	5,090	4,211	879		[4,784	306			4,720	370
EXPENSES PER PUPIL	3,803	12	(3,803)			4,784	981			3,779	(25)



Annual Report Requirement

for SUNY Authorized Charter Schools

ACHIEVEMENT FIRST NORTH BROOKLYN PREPARATORY CHARTER SCHOOL

2021-22

Administrative \$0.0

expenditures per pupil:

\$0.00

Per NYS Statute Administrative expenditures per pupil: the sum of all

 $\ \, \text{general administration salaries and other general}$

administration expenditures divided by the total number

of enrolled students. Employee benefit costs or

expenditures should not be reported here.

*NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4



Education Corporation, Trustee Name and Position(s)

2021 DISCLOSURE OF FINANCIAL INTEREST FORM

₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Name of education corporation:	Achievement First Brooklyn				
Name of trustee (print):	Dr. Deborah Shanley				
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Board Chair				
Email Address:					
Home Address	Business Address				
Please complete with <i>changes</i>	only: Please complete with <i>changes</i> only:				
Street:	Business Name:				
City, State Zip	Street:				
Phone:	City, State Zip:				
	Phone:				
	Questions				
1) Are you, or have you been during the last education corporation? [If you check ye	school year (July 1-June 30), an employee of the os, answer 1a), 1b), and 1c)]. O Yes ♣ No				
1a) Description of the position:					
1b) Salary:					
1c) Start date:					
	legal adoption/guardianship, to, or do you cohabitate with, anyperson(anyof				
education corporation, or who could ot	son") who is, or, during the last school year (July 1-June 30), was employed by the herwise benefit from your being a trustee? If yes, please identify each interest/information) that you ("self") or any interested persons have heldor engaged in the prior school year.				

SUNY Charter Schools Institute | 353 Broadway, Albany, NY 12207 | (518) 445-4250 | charters@suny.edu

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

3) Identify each individual, business, corporation, union association, firm, partnership, committee, proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organizationor group of people doing business with the education corporation and in which such entity, during the preceding school year (July 1 – June 30), you and/oraninterested person hada financial interest or other relationship. If you or an interested person are a member, director, officer, or employee of an organization doing business with the educationcorporation through a management, sharedservices, or other services agreement, you need not list every transaction between such entity and the education corporation; rather, please identify only the name of the entity, the applicable position in the entity as well as the relationship between such entity and the education corporation.

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Signature:

Deborah Shanley

By signing this Disclosure of Financial Interest Form, the trustee certifies that the information contained in this disclosure is true and accurate to the best of his or herknowledge.



2021 DISCLOSURE OF FINANCIAL INTEREST FORM

₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Educat	ion Corporation,	Trustee Name and Position(s	5)			
Name of education corporation:	Name of education corporation: Achievement First Brooklyn					
Name of trustee (print): Jonathan Atkeson						
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Treasurer					
Email Address:						
Home Address		Busir	ness Address			
Please complete with <i>change</i>	es only:		lete with <i>changes</i> only:			
Street:	•	Business Name:	•			
City, State Zip:		Street:				
Phone:		City, State Zip:				
		Phone:				
	Qı	uestions				
1) Are you, or have you been during the la education corporation? [If you check			o Yes ¥ No			
1a) Description of the position:						
1b) Salary:						
1c) Start date:						
2) Are you related, by blood, marriage, of the foregoing being an "interested period education corporation, or who could transaction (and provide the requested with the education corporation during the second education	erson") who is, or, otherwise benefited information) the	during the last school year (Ju from your being a trustee? If at you ("self") or any interested	ly 1-June 30), was employed by the yes, please identify each interest/			

SUNY Charter Schools Institute | 353 Broadway, Albany, NY 12207 | (518) 445-4250 | charters@suny.edu

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

3) Identify each individual, business, corporation, union association, firm, partnership, committee, proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organizationor group of people doing business with the education corporation and in which such entity, during the preceding school year (July 1 – June 30), you and/oraninterested person had a financial interest or other relationship. If you or an interested person are a member, director, officer, or employee of an organization doing business with the educationcorporation through a management, sharedservices, or other services agreement, you need not list every transaction between such entity and the education corporation; rather, please identify only the name of the entity, the applicable position in the entity as well as the relationship between such entity and the education corporation.

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Trust	Lee	Sigi	ıaı	ure

Signature:

Jonathan Atkeson

By signing this Disclosure of Financial Interest Form, the trustee certifies that the information contained in this disclosure is true and accurate to the best of his or herknowledge.



Education Corporation, Trustee Name and Position(s)

2021 DISCLOSURE OF FINANCIAL INTEREST FORM

¥None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Name of education corporation:	Achievement First Brooklyn				
Name of trustee (print):	Justin Cohen				
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee				
Email Address:					
Home Address		Business A	Address		
Please complete with <i>change</i> :	s only:	Please complete	with <i>changes</i> only:		
Street:		Business Name:			
City, State Zip:		Street:			
Phone:		City, State Zip:			
	_	Phone:			
		· · · · · · · · · · · · · · · · · · ·			
		stions	e e e e e e e e e e e e e e e e e e e		
 Are you, or have you been during the last education corporation? [If you checky 			O Yes ₹ No		
1a) Description of the position:					
1b) Salary:					
1c) Start date:					
20					
2) Are you related, by blood, marriage, o the foregoing being an "interested pereducation corporation, or who could be transaction (and provide the requested with the education corporation during	rson") who is, or, do therwise benefit fr d information) that	uring the last school year (July 1-J rom your being a trustee? If yes, p you ("self") or any interested pers	une 30), was employed by the please identify each interest/		

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

3) Identify each individual, business, corporation, union association, firm, partnership, committee, proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organizationor group of people doing business with the education corporation and in which such entity, during the preceding school year (July 1 – June 30), you and/oraninterested person hada financial interest or other relationship. If you or an interested person are a member, director, officer, or employee of an organization doing business with the educationcorporation through a management, sharedservices, or other services agreement, you need not list every transaction between such entity and the education corporation; rather, please identify only the name of the entity, the applicable position in the entity as well as the relationship between such entity and the education corporation.

¥ None

Name and Relationship	Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"

Trustee S	ignature

Signature:

Justin Cohen

By signing this Disclosure of Financial Interest Form, the trustee certifies that the information contained in this disclosure is true and accurate to the best of his or herknowledge.



2021 DISCLOSURE OF FINANCIAL INTEREST FORM

₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Education Corporation, Trustee Name and Position(s)				
Name of education corporation: Achievement		klyn		
Name of trustee (print):	Romy Coquillette			
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Vice Chair			
Email Address:				
Home Address		Business Addres	SS	
Please complete with <i>change</i>	s only:	Please complete with <i>changes</i> only:		
Street:		ess Name:		
City, State Zip:	Street			
Phone:	City, S	itate Zip:		
	Phone	ž.		
	Questions		<u> </u>	
1) Are you, or have you been during the last school year (July 1-June 30), an employee of the education corporation? [If you check yes, answer 1a), 1b), and 1c)].				
1a) Description of the position:	•			
1b) Salary:				
1c) Start date:				
2) Are you related, by blood, marriage, the foregoing being an "interested pe education corporation, or who could transaction (and provide the requeste with the education corporation during	rson") who is, or, during the otherwise benefit from your d information) that you ("sel	last school year (July 1-June 30 being a trustee? If yes, please i), was employed by the identify eachinterest/	

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Signature:

Romy Coquillette



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Education	Corporation, Trustee Name and Position(s)
Name of education corporation:	Achievement First Brooklyn
Name of trustee (print):	Andy Hubbard
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Secretary
Email Address:	
Home Address	Business Address
Please complete with <i>changes</i> of	
Street:	Business Name:
City, State Zip:	Street:
Phone:	City, State Zip:
	Phone:
	Questions
 Are you, or have you been during the last education corporation? [If you check yes 	school year (July 1-June 30), an employee of the O Yes \P No S , answer S , and S .
1a) Description of the position:	<u> </u>
1b) Salary:	
1c) Start date:	
the foregoing being an "interested perse education corporation, or who could oth	egal adoption/guardianship, to, or do you cohabitate with, anyperson(anyof on") who is, or, during the last school year (July 1-June 30), was employed by the nerwise benefit from your being a trustee? If yes, please identify eachinterest/information) that you ("self") or any interested persons have heldor engaged in the prior school year.

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Signature:

Andy Hubbard



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Education Corporation, Trustee Name and Position(s)						
Name of education corporation:	Achievemen	nt First Brooklyn				
Name of trustee (print):	Judith Joseph	n-Jenkins				
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee					
Email Address:						
Home Address		Business A	Address			
Please complete with <i>chang</i>	ges only:		with <i>changes</i> only:			
Street:	Palacina alian Pal	Business Name:	ambigue de 1940 e 1940 e 1 9 augustatus de 1950 e			
City, State Zip:		Street:				
Phone:		City, State Zip:				
		Phone:				
	C	uestions				
1) Are you, or have you been during the l education corporation? [If you check			O Yes ₩ No			
1a) Description of the position:						
1b) Salary:						
1c) Start date:						
2) Are you related, by blood, marriage, the foregoing being an "interested peducation corporation, or who could transaction (and provide the request with the education corporation duri	person") who is, or dotherwise benef red information) the	, during the last school year (July 1-J it from your being a trustee? If yes, p nat you ("self") or any interested pers	une 30), was employed by the please identify eachinterest/			

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

♣ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Signature:

Judith Joseph-Jenkins



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Education Corporation, Trustee Name and Position(s)						
Name of education corporation:	Achievemen	t First Brooklyn				
Name of trustee (print):	Christopher I	Lynch				
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee					
Email Address:						
Home Address		Business	Address			
Please complete with <i>chang</i>	ges only:		with <i>changes</i> only:			
Street:	energies (in Ne	Business Name:	,			
City, State Zip:		Street:				
Phone:		City, State Zip:				
		Phone:				
	a	uestions				
1) Are you, or have you been during the leducation corporation? [If you check			O Yes ♥ No			
1a) Description of the position:						
1b) Salary:						
1c) Start date:						
2) Are you related, by blood, marriage, the foregoing being an "interested peducation corporation, or who could transaction (and provide the request with the education corporation duri	person") who is, or dotherwise benefi ded information) the	, during the last school year (July 1- it from your being a trustee? If yes, nat you ("self") or any interested per	June 30), was employed by the please identify eachinterest/			

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

Trustee Signature				
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Signature:

Christopher Lynch



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Educa	tion Corporation,	Trustee Name and Position(s)					
Name of education corporation:	Achievemen	Achievement First Brooklyn					
Name of trustee (print):	Alison Richar	Alison Richardson					
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee						
Email Address:							
Home Address		Business A	ddrass				
Please complete with <i>chang</i>	nes only:	Please complete w	SUMM CI IV				
Street:	en-zonakaa t a	Business Name:					
City, State Zip:		Street:					
Phone:		City, State Zip:					
		Phone:					
		uestions	×				
1) Are you, or have you been during the leducation corporation? [If you check			O Yes ♥ No				
1a) Description of the position:	•	### Paramatanana (1997					
1b) Salary:							
1c) Start date:							
2) Are you related, by blood, marriage, the foregoing being an "interested p education corporation, or who could transaction (and provide the request with the education corporation duri	erson") who is, or, dotherwise benefi ed information) th	, during the last school year (July 1-Ju t from your being a trustee? If yes, pl aat you ("self") or any interested perso	ne 30), was employed by the ease identify eachinterest/				

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Name and Relationship	Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"

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Signature:

Alison Richardson



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Educati	on Corporation, Trust	ee Name and Pos	sition(s)	
Name of education corporation:	Achievement First	Brooklyn		
Name of trustee (print):	Will Robalino			
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee			
Email Address:				
Home Address			Business Address	
Please complete with <i>change</i>	s only:	Please	complete with <i>cha</i>	anges only:
Street:		Business Name:		,
City, State Zip:		Street:		
Phone:		City, State Zip:		
	<u>.</u>	Phone:		
	Questi		<u> </u>	
1) Are you, or have you been during the la education corporation? [If you check!			ee of the	O Yes ¥ No
1a) Description of the position:				
1b) Salary:				
1c) Start date:				
				8
2) Are you related, by blood, marriage, of the foregoing being an "interested per education corporation, or who could transaction (and provide the requested with the education corporation during the sequence of the sequenc	rson") who is, or, during therwise benefit from d information) that yo	ng the last school yo n your being a trust u ("self") or any into	ear (July 1-June 30), tee? If yes, please id	was employed by the entify eachinterest/

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Signature:

Will Robalino



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Educat	tion Corporation,	Trustee Name and Position(s)			
Name of education corporation: Achievement First Brooklyn					
Name of trustee (print):	Amy Arthur	Samuels			
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee				
Email Address:					
Home Address		Business	Address		
Please complete with <i>chang</i>	es only:		with <i>changes</i> only:		
Street:	e de la Contraction de la F irst	Business Name:	minor attraction of attraction of		
City, State Zip:		Street:			
Phone:		City, State Zip:			
		Phone:			
	C	uestions			
1) Are you, or have you been during the la education corporation? [If you check	and the second s		O Yes ¥ No		
1a) Description of the position:					
1b) Salary:					
1c) Start date:					
2) Are you related, by blood, marriage, the foregoing being an "interested p education corporation, or who could transaction (and provide the requeste with the education corporation during	erson") who is, or lotherwise benefi ed information) th	, during the last school year (July 1-J t from your being a trustee? If yes, j nat you ("self") or any interested per	June 30), was employed by the please identify eachinterest/		

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Name and Relationship	Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"

Trustee Signature

Signature:

Amy Arthur Samuels



Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Education Corporation, Trustee Name and Position(s)						
Name of education corporation:	Achievemen	t First Brooklyn				
Name of trustee (print):	Warren Youn	g				
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee					
Email Address:						
Home Address		Business A	Address			
Please complete with <i>change</i>	es only:	Please complete v	with <i>changes</i> only:			
Street:	abert cateriorities 4 es	Business Name:	macana i i redución a la comparecta da Car			
City, State Zip:		Street:				
Phone:		City, State Zip:				
		Phone:				
	Q	uestions				
 Are you, or have you been during the la education corporation? [If you check 			O Yes ♥ No			
1a) Description of the position:	-					
1b) Salary:						
1c) Start date:						
2) Are you related, by blood, marriage, the foregoing being an "interested peducation corporation, or who could transaction (and provide the requeste with the education corporation during	erson") who is, or, otherwise benefi ed information) th	during the last school year (July 1-Ju t from your being a trustee? If yes, p at you ("self") or any interested pers	une 30), was employed by the lease identify eachinterest/			

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Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

		Trustee Signature	
nature:	Warren Young		



₹None

Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Education Corporation, Trustee Name and Position(s)				
Name of education corporation:	Achievement Fi	rst Brooklyn		
Name of trustee (print):	Theresa Hayes			
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Parent			
Email Address:				
Home Address			Business Address	
Please complete with <i>change</i> .	s only:	Pleas	se complete with <i>ch</i>	100
Street:		Business Name:	•	
City, State Zip		Street:		
Phone:		City, State Zip:		
		Phone:		
		tions		
 Are you, or have you been during the last education corporation? [If you checky 		Control of the Contro	yee of the	O Yes ▼ No
1a) Description of the position:				
1b) Salary:				
1c) Start date:				
2) Are you related, by blood, marriage, o the foregoing being an "interested pe education corporation, or who could transaction (and provide the requested with the education corporation during	rson") who is, or, du otherwise benefit fro d information) that y	ring the last school om your being a tru you ("self") or any in	year (July 1-June 30), stee? If yes, please io	, was employed by the lentify eachinterest/

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Business with the Education Corporation	Nature of the Person's Interest in the Entity	Nature of Business Conducted	Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s) or "Ongoing"
	Education	Education in the Entity	Education in the Entity Conducted	Education in the Entity Conducted Business	Education in the Entity Conducted Business Interest

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Signature:

Theresa Hayes



Disclosure of financial interest by a not-for-profit charter school education corporation trustee For the school year ended June 30, 2021

Educati	on Corneration T	rustee Name and Position(s)	
Education	on Corporation, I	rustee Name and Position(s)	
Name of education corporation:	Achievement l	First Brooklyn	
Name of trustee (print):	Kevin Miquelo	n	
Position(s) on board, if any (e.g., chair, treasurer, committee chair, etc.):	Trustee		
Email Address:			
Home Address		Business Ad	dress
Please complete with <i>change</i> :	s only:	Please complete wi	th <i>changes</i> only:
Street:		Business Name:	
City, State Zip:		Street:	
Phone:		City, State Zip:	
		Phone:	
1) Are your as however, how a distinct the less	10000	estions	
 Are you, or have you been during the last education corporation? [If you checky 	7.5 (E.S.)		O Yes ♥ No
1a) Description of the position:	•		
1b) Salary:			
1c) Start date:			
2) Are you related, by blood, marriage, o the foregoing being an "interested per education corporation, or who could be transaction (and provide the requested with the education corporation during	rson") who is, or, d otherwise benefit f d information) tha	luring the last school year (July 1-Jun rom your being a trustee? If yes, ple t you ("self") or any interested persor	ne 30), was employed by the ase identify eachinterest/

None

Name and Relationship	Nature of Financial Interest/Transaction	Approximate Value of the Business Conducted	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate indiscussion)	Date of Transaction(s) or "Ongoing"

¥ None

Name and Relationship	Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Steps Taken to Avoid Conflict of Interest	Date of Transaction(s or "Ongoing"

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Signature:

Kevin Miquelon

26 First Day of School – Grades K,5
 30 First Day of School – All scholars

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S	M	T	W	Th	F	S
	23	24	25	26	27	28
29	30	31				

SEPTEMBER 2021 M T W Th 19 20 21

School Closed-Labor Day
 School Open - Rosh Hashanah
 School Open - Yom Kippur

11 School Closed- Indigenous People's Day

	00	ТО	BER	202	21	
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

NOVEMBER 2021 S T W Th F

2 School Closed – Election Day
11 School Closed – Veteran's Day
25-26 School Closed – Thanksgiving Break

20-31 School Closed - Winter Break

	DE	CEM	IBEI	R 20	21	
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY 2022 M T W Th F 23 24 25 30 31

6 School Open – Three King's Day
 7 School Closed - Martin Luther King Jr. Day

1 School Open – Lunar New Year
21-25 School Closed – President's Day / February
Break

	FE	BRU	ARY	<mark>/ 20</mark>	22	
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH 2022 M T W Th S F S

29-30 State Exam – English/ Language Arts (3-8)

15-22 School Closed – Good Friday / Spring Break

26-27 State Exam – Math (3-8)

	1	APR	IL 2	022	2	
S	M	T	W	Th	F	S
					1	2
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

		MA	Y 20)22		
S	M	T	W	Th	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
29	30	31				

3 School Open – Eid al-Fitr 24-31 State Exam – Science Performance (4th & 8th Only) 30 School Closed - Memorial Day

1	-3 State Exam – Science Performance (4 th & 8 th Only)
6	State Exam - Science Written (4 th & 8 th Only)
15-23	State Exam – Regents Testing (Algebra - 8 th
	Only)
20	School Closed – Observed for Juneteenth
	24 Last Day of School for scholars
	27 Summer Vacation Begins

		JUN	E 2	022		
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

		JUN	E 20	022		
S	M	T	w	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

New York ES/MS 2021-2022 Academic Calendar