School District/Project Name:

Project Number:

Budget Narrative Project Year: **2022 - 2023**

|  |  |
| --- | --- |
| **Code/Budget Category** | **Please identify the amount to be spent, a detailed calculation of costs, and an explanation of expenditure(s).**  |
| Code 15 Professional Salaries |  |
| Code 16Support Staff Salaries |  |
| Code 40Purchased Services |  |
| Code 45Supplies & Materials |  |
| Code 46Travel Expenses |  |
| Code 80Employee Benefits |  |
| Code 90 Indirect Costs |  |
| Code 49BOCES Services |  |
| Code 30 Minor Remodeling |  |
| Code 20Equipment |  |