

Consolidated Application for ESSA-Funded Programs

Online Application Process - Program Budgets and Budget Narratives

OFFICE OF ESSA-FUNDED PROGRAMS

Consolidated Application for ESSA-Funded Programs - AGENDA

- Every Student Succeeds Act (ESSA)
 - Accessing the Application
 - Program Budgets & Budget
 Narratives
 - Next Steps
 - NYSED Support

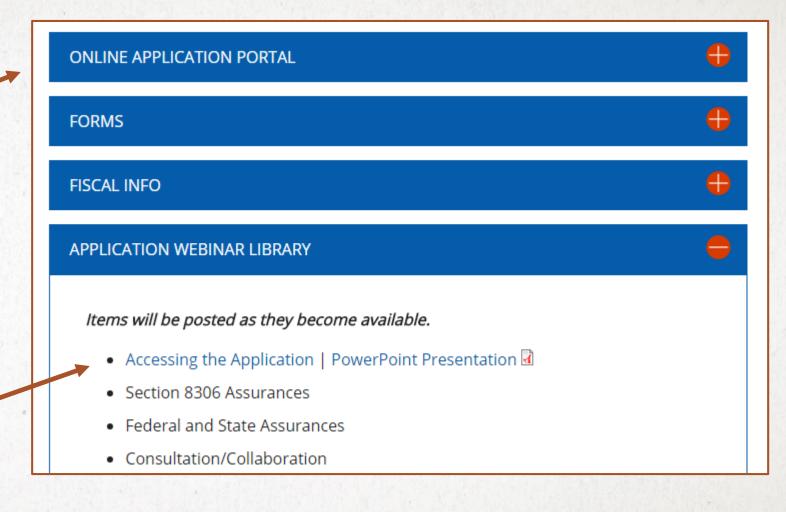
Every Student Succeeds Act (ESSA)

- Consistent with the requirements outlined in the Every Student Succeeds Act (ESSA), the New York State Education Department (NYSED) has developed its online Consolidated Application to support the timely administration of ESSAfunded programs to LEAs across the state.
- The application remains streamlined to focus on the required assurances from Section 8306 of the ESSA, as well as programmatic and fiscal information that staff have determined is necessary to properly administer each program.
- The on-line platform dramatically improves NYSED's capacity to collect and analyze district-provided data in a timely manner, and then utilize that data to provide targeted support to LEAs as part of shared continuous improvement efforts.

Accessing the Application

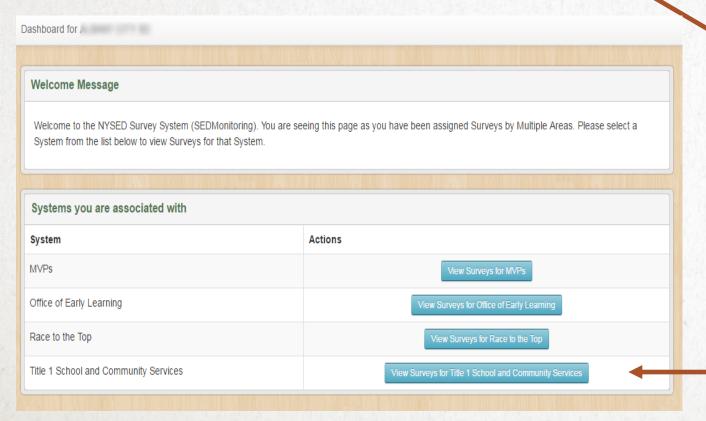
To access the Business
 Portal and for additional guidance and support, please visit our web-site at: http://www.nysed.gov/ess-a/schools/consolidated-application

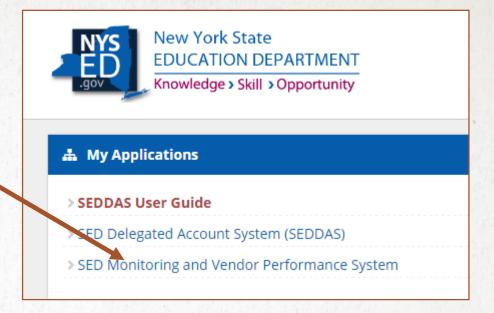
 If the applicant has questions about various portions of the application, webinars are available, as well as additional resources, forms and other technical assistance materials.



Accessing the Application

• After logging in, select "SED Monitoring and Vendor Performance System".

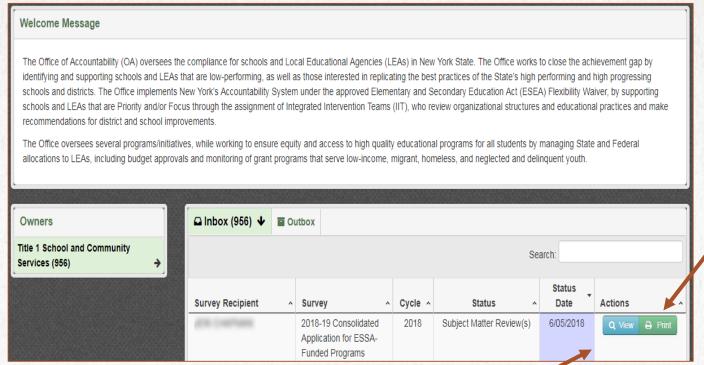




• Click on "View Surveys for Title I School and Community Services" to access surveys issued from our office.

Accessing the Application

• The "Consolidated Application for ESSA-Funded Programs" is found within the Title I School and Community Services Inbox.



An application can be saved and/or printed as a PDF during any point in the process by clicking on "Print".

• Click on "View" to open the application and begin/continue to input information.

(Please Note –
 Multiple users may
 access the application
 at one time)

Program Budgets and Program Narratives

• Applicants are asked to complete an FS-10 budget form for <u>each</u> program area for which the LEA is applying for funds.

The Tainwrity of the THE STATE ESECATI (see instructions for	ON DEPARTMENT FEDERAL OR STATE PROJECT		5.6		INDINAL STAFF, Code	id.
Funding Source:	Excel Agency Information		net include central admini- One field-time equivalent (station staff that are or (FTE) repairs one per-	c). De not include committe midered to be indirect goals, on working an entire week o working one day per week op	e.g., business office at such week of the pro-
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Triplane*	Create:					
E-Mail Address Project Operation Dates	_/ _w // _w /				Substand - Code 15	
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directly to the appropri for the great progress to Sates whole dellar among			Include salaries for tead transportation and building are considered to be index	operation and mainte	and clinical assistance, and nance. Do not include centra ferits.	for personnel in price and administrative stuff
Percent posts Equipment has Many remodels	having a unit value of \$1,000 or more, number and type		Specific Position Title	Full-Time Equivalent	Associated Kate of Per	Project Salary

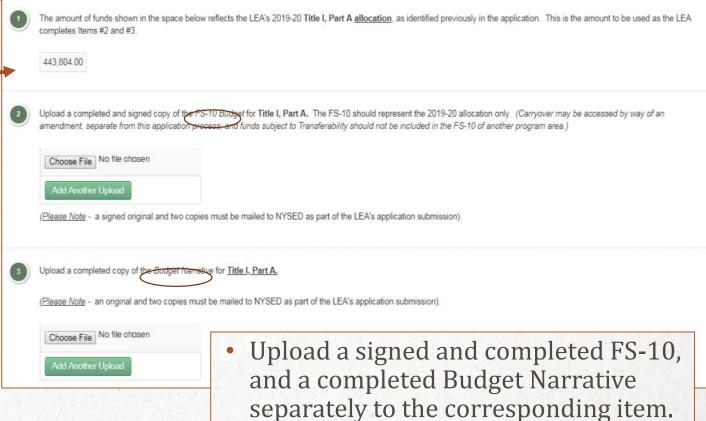
- Completed Budget Narratives are required for each program area, and should be directly aligned to its corresponding FS-10.
- The purpose of the Budget Narrative is provide sufficient information to appropriately describe proposed budget expenditures.

	BUDGET NARRATIVE
EA:	FOR TITLE:
BEDSCODE:	
MUST BE SUBMITTED PPLICATION	D WITH EACH BUDGET IN THE CONSOLIDATED
e Title IIA budget under 5,000.	rability in the budget categories where funds will be used. Example: In Code 15 – Transferability - Title I Reading Teacher – FTE.35 -
CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY
BUDGET CATEGORY	(as it relates to the program narrative for this title)
BUDGET CATEGORY Code 15 Professional Salaries	(as it relates to the program narrative for this title)
Code 15	(as it relates to the program narrative for this title)
Code 15 Professional Salaries Code 16	(as it relates to the program narrative for this title)

Program Budgets and Program Narratives

- The 2019-20 allocation for each program area, as entered previously in the application, is found here and should be used to verify the appropriate amount of funds referred to in both the FS-10 and the Budget Narrative.
- This amount should <u>not</u> include any Transferability figures.





 Signed/completed <u>hard copies</u> of FS-10s and completed Budget Narratives are <u>required</u> to be <u>mailed</u> to NYSD as part of the application process.

Next Steps....

- The "<u>Consolidated Application for ESSA-Funded Programs</u>" is published in the Business Portal, with submissions due as delineated in the <u>Submission Instructions</u> section.
- Superintendents/CEOs and district staff should have received a system generated from <u>conappta@nysed.gov</u> notifying them that the application is now live.
- Additional webinars and guidance documents have been issued by the Office of ESSA-Funded Programs to provide on-going support and technical assistance.
- District staff should visit the NYSED Business Portal to ensure that user accounts and existing applications are up-to-date http://portal.nysed.gov.

NYSED Support

• TECHNICAL SUPPORT

 Please contact the SEDDAS Help Desk at <u>SEDDAS@nysed.gov</u> to resolve any questions related to user accounts, password resets, the SEDDAS application, and assistance with the Business Portal itself.

SURVEY CONTENT SUPPORT

Please contact the Office of ESSA-Funded
 Programs at (518) 473-0295 or via email at conappta@nysed.gov if you have any questions or concerns regarding the content of the application/survey.

Thank You for Your Continued Collaboration!

For Additional Guidance
 and Support, please visit
 the Consolidated
 Application for ESSA Funded Programs website

