

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Even after posting our updated ARP-ESSER funding plan on our school's website, we have not received any public comments on our updated ARP-ESSER funding plan.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To address the needs of our increasing English Learner population, we will be hiring additional Bilingual Teachers.	15:1
To plan and implement activities related to summer learning & enrichment, including providing classroom instruction or online learning if necessary; to address the impact of lost instructional time of our students through the implementation of evidence-based interventions; and to ensure that we will address the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.	15:1
To provide mental health services and supports for all of our students but especially those adversely impacted by the COVID-19 pandemic and in need of more individualized attention by hiring Classroom Monitors.	n/a
To purchase educational technology for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities.	n/a
To improve the indoor air quality in school facilities by replacement/installation of Air Purifiers.	n/a
To maintain the operation of and continuity of services in our LEA and to help us defray the costs of proper and efficient performance in the administering of our ARP-ESSER funded program.	n/a

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
<p><u>Comprehensive Summer School Program – Summer 2021</u> We will offer a Summer School Program for our students in Grades K-12 in Summer 2021 for 6 weeks each summer. Our focus will be on STEM Infusion, Academic Impact (all subject areas), Fitness & Creativity, and Emotional Wellbeing.</p>	808,942
<p>Hire Classroom Monitors to assist classroom teachers, monitor students, perform a variety of tasks that promote student learning & wellbeing, and ensure CDC & safety protocols & procedures are implemented and followed.</p>	342,000
<p><u>Purchase of Educational Technology</u></p> <ul style="list-style-type: none"> • MacBook Pro Laptop Computers to assist students with distance learning • 3-year Accidental Damage Insurance for MacBook Pro Laptops • Wireless Hotspots for remote learning 	325,398

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Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
<ul style="list-style-type: none"> Network Server to expand the school's network storage capacity to benefit the virtual learning capabilities of all of our students. 	
Installation of Ventilation Equipment Our ESSER 2 grant included the cost of 75 Fellowes-AeraMax Pro AM3S Air Purifiers. This ARP-ESSER grant is covering the cost of the installation of those Air Purifiers.	20,000
Indirect Costs that are necessary to maintain the operation of and continuity of services in our LEA and to help us defray the costs of proper and efficient performance in the administering of our ARP-ESSER funded program.	6,666

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	20,000	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	253,965	15,000	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	112,500	112,500
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	342,000	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	793,942	883,760	0
Supporting early childhood education.	0	0	0
Other (please describe below)	6,666	6,666	6,667
Totals:	1,416,573	1,017,926	119,167

6. If 'Other' is indicated in the table above, please describe.

Indirect Costs that are necessary to maintain the operation of and continuity of services in our LEA and to help us defray the costs of proper and efficient performance in the administering of our ARP-ESSER funded program.