

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We did not make changes to our approved ARP ESSER application.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
<p>Summer School salaries for 2021-2022-2023-2024 and After School salaries for 21-22, 22-23, 23-24 will be compensated from this grant. Additional 1 Math-RTI, 2 SPED Teachers, 1Math AIS, 1 Social Worker positions' salaries will be compensated in 21-22/22-23/23-24 school years.</p> <p>1 ENL, 6 Residency, 1 STEM Teacher, 2 SPED Teachers, 2 Instructional Coaches, 1 Chief Academic Officer, 1 Assistant Principal positions' salaries will be compensated in 23-24 school years. Their prior-year salaries' may be compensated from ESSER II Grants.</p> <p>The school will use this 20% reserved funds for summer schools and afterschool programs during the year. The school hired these additional staff members to support the academic, social, and emotional needs of the students.</p> <p>The school uses i-Ready assessment data to monitor and identify the students' academic needs. The Chief Academic Officer and two Instructional Coaches who will be working closely with the Principals and teachers to monitor student progress.</p> <p>Partial funding for construction of a new gym. The larger space will provide our students with an opportunity that they can continue their education in a safe, socially distanced, and healthy environment. The new gym will also provide students with healthy and better-filtered air especially for the winter months when they need to be indoors for physical education classes.</p>	2252

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
RACS hired 2 SPED, 1 Math RTI and 1 Math AIS Teacher, and 1 Social Worker this current year. RACS also organized a summer school in Summer 2021. The gym construction also started this current year.	832518

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	486,801	1,049,535	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	97,096	100,095	280,481
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	93,621	138,386	656,850
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	155,000	85,000	82,753
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	832,518	1,373,016	1,020,084

6. If 'Other' is indicated in the table above, please describe.

(No Response)