

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Parents have been provided opportunities to speak at regularly scheduled Board of Education Meetings regarding budgetary items funded by ARP and ESSER. All allocations have been publicized online and in public session throughout the budget process.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
1. Provide students with additional staff (counselors, therapists, social workers) for support with social emotional learning and transitioning to a full 5-day schedule 2. Provide additional academic support for teachers with school-embedded instructional coaches 3. Provide additional learning opportunities for students in grades K-8 during summer recess 4. Lower class size in grades k-6 so all classes are below 22 students in grades K-2 and below 24 students in grades 4-6.	K-2=22 or less; 4-6 24 or less

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Providing Mental Health Services and Supports, including through the implementation of evidence based full-service community schools	\$989,001
Summer Learning Activities & After School Programing , including enrichment, online learning and traditional classroom asctivities with a focus on ELLs, homeless students, economically disadvanatged students, etc.	\$960,612
Additional positions added after 2021-22 budget completed to support student academic, social & emotional needs.	\$1, 517,109
Added Director of Technology to coordinate and lead online learning.	\$72,600

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	206,599	246,838	249,977
Maximizing in-person instruction time.	500,000	2,845,298	600,000
Operating schools and meeting the needs of students.	1,171,443	1,290,361	1,333,449
Purchasing educational technology.	0	230,979	0
Addressing the impacts of the COVID-19 pandemic on students, including the	74,118	77,106	80,082

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	188,557	949,489	934,448
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	97,743	244,357	244,356
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	2,238,460	5,884,428	3,442,312

6. If 'Other' is indicated in the table above, please describe.

(No Response)