

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

N/A

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
We have funded two PreK teachers and two PreK teaching assistant salaries for a total of \$69,000. This helps us offset the existing general fund expense after application of UPK funds to run our in district program For the 2021-22 school year, the LEA applied ARP funds to support a stipend for an Intern School Psychologist to assist with education evaluation for our special education population, as well as providing additional counseling services to address mental health issues among students. The stipend was for \$5000.	18:1

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
A recent capital project resulted in an updated and renovated elementary school cafeteria. The LEA used these grant funds to purchase appropriate cafeteria seating for elementary students at a cost of \$32,140 In order to enhance the music and drama learning and performing experiences for students and community members, the LEA purchased auditorium sound equipment and a wireless microphone system, all of which was installed in our secondary school auditorium at a cost of \$9,017.  Purchased TShirts for Opening Day for all students and staff \$4,950 Purchased Sensory Walk for Special Education Department \$3,925 Masonry Work and Fuel Station pump were fixed \$87,787	137819

**American Rescue Plan (ARP) Spending Plan Reporting**

5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	46,107	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and	0	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	8,925	0	120,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	69,000	69,000	69,000
Other (please describe below)	87,787	273,168	58,338
<b>Totals:</b>	<b>211,819</b>	<b>342,168</b>	<b>247,338</b>

6. If 'Other' is indicated in the table above, please describe.

During the summer of 2021, the LEA made an emergency system replacement of the fuel pump station at our transportation facility and \$22,032 was allocated for that project. The LEA completed masonry work to repair deteriorated concrete and brick work in order to enhance safety around the exterior of the elementary building. at a cost of \$65,755.

In order to enhance internal air quality in the secondary school, the LEA will be completing a 2022-23 univent nstallation project in the summer of 2022. The LEA is allocating \$47,950 and \$225,218 for services and equipment costs on this project.

2023-24 Auditorium Sound Equipment \$58,338