

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The ARP hasn't been revised to date. We have solicited feedback from our Comprehensive District Strategic Planning team three times this school year (October, January, and March). This committee is comprised of district and building administrators, faculty, staff, parents, and a higher education representative. We have reviewed original plan with this committee and asked for feedback. The plan was created based on a survey that was put out to all community stakeholders in the spring of 2021.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
To provide a teaching assistant to provide tier 2 and 3 interventions (Rtl) as an additional support to eliminate learning loss. NOTE: Our teaching assistants who provide interventions don't go over a 5:1 ratio when providing Tier II or III support.	5:1
We added an elementary school counselor as there wasn't a counselor in grades Prek-5 previously. There are approximately 550 students in the building and our counselor provides whole group and small group services which includes counseling, behavioral expectation presentations...NOTE: The ratio is one whole class to the one counselor.	22:1
We added a section of Kindergarten to reduce class sizes at this grade level.	17:1

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We added a school counselor at Chenango Forks Elementary with these funds. This counselor will serve students in Pre-K-5.	51,905
Little Flower Yoga training (School psychologist and social worker) lead this training. Money is allotted for training materials/resources to use with students in K-5.	4300
Mathematics materials to use as the primary math resource in grades 4-5 that align to the Next Generation Math standards.	8103
Salary and benefits for new Kindergarten teacher and an aide to support the students in Kindergarten.	106,751
Rtl Interventionist (Licensed Teaching Assistant) at Grade 3-salary and benefits for one year	38,287

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5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	1,500,000	0
Maximizing in-person instruction time.			

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	0	0	0
Operating schools and meeting the needs of students.	128,502	111,055	42,202
Purchasing educational technology.	168,884	416	425
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	12,403	22,982	45,964
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	106,349	112,805	115,938
Other (please describe below)	53,262	0	0
Totals:	469,400	1,747,258	204,529

6. If 'Other' is indicated in the table above, please describe.

(No Response)